

Carlow County Council	Expenditure being considered					Expenditure being incurred			Expenditure recently ended			Notes
	Current > €0.5m	Capital				> €0.5m			> €0.5m			
		Capital Grant Schemes > €0.5m	Capital Projects			Current Expenditure	Capital Grant Schemes	Capital Projects	Current Expenditure	Capital Grant Schemes	Capital Projects	
		€0.5 - €5m	€5 - €20m	€20m plus								
Housing & Building												
A01 Maintenance/Improvement LA Housing						2,192,727						
A06 Support to Housing Capital Programme						1,669,459						
A07 RAS and Leasing Programme						6,069,683						
A09 Housing Grants						646,797						
16 Houses at Ard na Greine, Tullow (St Patricks Park)								2,033,896				
4 Houses Slate Row, Hacketstown											621,054	
Part V - Castleoaks (BRESCO)											771,281	
4 houses at St. Oliver's Crescent, Myshall								699,708				
4 houses at Mount Leinster Park, Carlow											547,043	
4 houses at St. Oliver's Park, Myshall											592,107	
24 Houses, Bagenalstown											3,370,828	Phase 1
5 Apartments, Maryborough Street, Graiguecullen											989,488	
21 Houses Dublin Road, Carlow								3,140,839				
8 Houses, Rathvilly, Co. Carlow								1,635,549				
20 houses, Bagenalstown								3,988,815				Phase 2
6 houses Carlow (St Marys & Dereen Heights)								1,054,645				
6 Houses at Shillelagh Road, Tullow					900,000							
8 houses Borris, Pound Lane					1,200,000							
22 houses Bagenalstown					3,500,000							
4 houses Kildavin					520,000							Phase 3
CALF - 26 Houses at Sleatty Street, Graiguecullen (CLUID)											3,855,072	Resettlement Programme
CALF - Units across Carlow/Bagenalstown/Tullow								3,737,500				Capital advance payment of 30%
CALF - 59 houses at Brownhill Road, Carlow (AN TUATH)								12,975,500				Capital advance payment of 29%
CALF - 47 houses at Rivercourt, Carlow (Co-Operative Housing Ireland)								8,298,000				Capital advance payment of 23%
CALF - Tuath 115-128 Brownhill Wood								3,269,000				Capital advance payment of 22%
CAS - Tintean purchase Homefield								560,000				Capital advance payment of 20%
CAS - 47 houses at Shillelagh Road, Tullow, Co. Carlow (RESPOND)					7,500,000							Group Home
Housing Adaptation Grant - people with a disability '08								855,165				
Housing aid for older people '08								723,365				
Purchase (Former BOI Premises) Court Place								579,504				
Road Transportation and Safety												
B03 Regional Road - Maintenance and Improvement						1,769,252						
B04 Local Road - Maintenance and Improvement						7,057,260						
B05 Public Lighting						970,141						
HD 28 Pavement Renewals								1,027,306				
N80 Kildavin Pavement Strengthening								1,506,100				
Water Services												
C01 Water Supply						2,266,758						
C02 Waste water Treatment						2,078,981						
Development Management												
D02 Development Management – Planning						948,191						
D06 Community & Enterprise Function						915,389						
D09 Economic Development & Promotion						2,297,236						
LEADER								716,514				
SICAP								554,855				
Environmental Services												
E01 Landfill Operation and Aftercare						1,546,776						
E02 Op & Mtce of Recovery & Recycling Facilities						685,052						
E06 Street Cleaning						653,514						
E11 Operation of Fire Services						2,991,700						
Powerstown Landfill CRAMP (Closure Restoration Aftercare Management Plan)								1,202,356				
Recreation and Amenity												
F02 Operation of Library & Archive Services						1,592,057						
F03 Outdoor Leisure Areas Operations						930,879						
F05 Operation of Arts Programme						1,211,143						
SEAI Better Energy Communities								520,022				
Miscellaneous Services												
H03 Administration of Rates						4,555,494						
H09 Local Representation/Civic Leadership						766,841						
Totals match L/a return					6,120,000	7,500,000		43,815,330	49,078,639		10,746,873	
Cavan County Council	Expenditure being considered					Expenditure being incurred			Expenditure recently ended			Notes
	Current > €0.5m	Capital				> €0.5m			> €0.5m			
		Capital Grant Schemes > €0.5m	Capital Projects			Current Expenditure	Capital Grant Schemes	Capital Projects	Current Expenditure	Capital Grant Schemes	Capital Projects	
		€0.5 - €5m	€5 - €20m	€20m plus								
Housing & Building												
2018 Allocation - Housing Adaptation Grant Schemes For Older People and People with a Disability (Private Dwellings)											1,587,855	20% funded by the Local Authority
House Purchases 2016											3,621,443	100% funded by Government Grant
House Purchases 2017								2,724,192				100% funded by Government Grant
House Purchases 2018					2,541,550							100% funded by Government Grant
House Purchases 2019					4,500,000							100% funded by Government Grant
House Purchases 2020					2,500,000							100% funded by Government Grant
Energy Retrofit Programme 2016								1,700,000				100% funded by Government Grant
Energy Retrofit Programme 2019					565,000							100% funded by Government Grant
Energy Retrofit Programme 2020					500,000							100% funded by Government Grant
Voluntary Housing Capital Scheme 2018					500,000							100% funded by Government Grant
Voluntary Housing Capital Scheme 2019					500,000							100% funded by Government Grant
Voluntary Housing Capital Scheme 2020					500,000							100% funded by Government Grant
11502295 - Ballyhaise - Construction of 8 Units								1,839,545				100% funded by Government Grant
11506438 - Mullagh-Construction of 8 Units								1,330,379				100% funded by Government Grant
11506429 - Butlersbridge - Construction of 4 Units								623,236				100% funded by Government Grant
11506517 - St Brigids Terrace Cavan - Construction of 15 Units.					900,000							100% funded by Government Grant
11506509 - Corstruce Ballinagh - Construction of 4 Units					700,000							100% funded by Government Grant
2019 Allocation - Housing Adaptation Grant Schemes For Older People and People with a Disability (Private Dwellings)					1,497,292							20% funded by the Local Authority

H2227D DRUMROOSKE 2015 - 2 NO GROUP HOMES *									985,000				
FABRIC UPGRADE PROGRAMME 2013									4,099,650				
RESPOND BALLAGHADERG LETTERKENNY 33 UNITS									1,454,289				
CAS MEENMORE DUNGLOE HOUSING PROJECT - V300									1,500,000				
HOUSING GRANTS (DISABILITY & ELDERLY)									1,254,425				Annual Programme - 80% Dept funded
H38/17 PURCHASE OF 9 HSES ORAN HILL CARNAMUGGAGH LETTERKENNY											959,186		
Road Transportation and Safety													
SOUTHERN RELIEF ROAD LETTERKENNY									77,000,000				
FINTRA BRIDGE & ROAD REALIGNMENT					7,000,000								
N15 BRIDGEND CO BOUNDARY									20,000,000				
TRAFFIC MANAGEMENT SOLUTION LETTERKENNY					3,000,000								
LETTERKENNY LINKAGE					500,000								
N56 DOONWELL JUNCTION TO DRUMBRICK					3,000,000								
DUNGLOE (NORTH/SOUTH PAVEMENT)					1,414,839								
NP Road - Maintenance and Improvement									1,303,816				
NS Road - Maintenance and Improvement									1,830,363				
Regional Road - Maintenance and Improvement		537,152							15,630,475				
Local Road - Maintenance and Improvement									34,291,411				
Public Lighting									2,347,841				
Road Safety Engineering Improvement									753,451				
Maintenance & Management of Car Parking									1,306,442				
Support to Roads Capital Prog.									646,573				
Roads Management Office (RMO) operation costs									2,334,390				
NORTH WEST GREENWAY NETWORK											18,000,000		
PUBLIC LIGHTING CAPITAL PROGRAMME											13,200,000		
TRRCONNELL BRIDGE DECK REPLACEMENT											1,200,000		
MEENAMULLIGAN BRIDGE REPLACEMENT											1,000,000		
CASTLETREAGH- FIVE POINTS											610,457		
TIRLIN TO DRUMNARAW CREESLOUGH											847,034		
AGHILLY ROAD LAND PURCHASE BUNCRANA TC											600,000		
DUCGS JOE BONNER LINK ROAD											1,500,000		
TEN-T PRIORITY ROUTE IMPROVEMENT - DONEGAL											400,000,000		
BSHANNON/BUNDORAN BYPASS DL 99 110											83,387,438		
N56 MCHARLES TO INVER (DL00200&DL07189)											30,000,000		
N56 DUNGLOE TO GLENTIES											72,000,000		
N56 COOLBOY KILMACRENNAN REALIGNMENT 2011											18,724,000		
N56 KILTOY ROUNDABOUT											3,541,604		
NATIONAL ROADS OFFICE ADMINISTRATION											2,250,000		
PORT BRIDGE ROUNDABOUT											4,000,000		
DONEGAL BRIDGE STRENGTHENING 2016											5,000,000		
N56 FOUR LANE LETTERKENNY											6,000,000		
N56 DUNFANAGHY PAVEMENT IMPROVEMENT											572,132		
N15 CORCAM BENDS 2017											7,000,000		
ARDGILLOW TO BALLYMAGRORTY SCOTCH SURFACE REPLACEMENT											1,300,000		
DUNKINEELY TO BRUCKLESS PAVEMENT OVERLAY 2018											1,317,824		
ARDAGHY TO DUNKINEELY SURFACE REPLACEMENT											1,822,851		
N14 TULLYRAP 2018											5,000,000		
N15 BLACKBURN BRIDGE SOUTH											2,500,000		
N14 BALLYHOLEY SURFACE REPLACEMENT 2018											572,988		
N56 ARDARA TOWN 2018											1,200,000		
N56 CORCREGGAN RETAINING WALL											600,000		
DRUMOGHILL (PAVEMENT)											600,000		
N56 CROLLY 2018											600,000		
ASSAROE LAKE PAVEMENT OVERLAY 2018											1,200,000		
BURT CHURCH TO BRIDGE ROUNDABOUT											800,000		
CAPPRY TO BALLYBOFEY (PAVEMENT)											3,500,000		
CLARCARRICKNAGUN TO TULLYEARL SURFACE REPLACEMENT											1,300,000		
STRAGAR PAVEMENT OVERLAY											594,560		
N15 BLACKBURN BRIDGE REALIGNMENT SCHEME 2011												8,328,164	
N56 DUNCANS BRIDGE 2015 (PAVEMENT)												830,000	
N14 LIFFORD TO R264 JUNCTION												2,345,913	
N13 LETTERKENNY DUAL CARRIAGEWAY OVERLAY 2016												692,606	
Water Services													
Operation and Maintenance of Water Supply									10,851,783				
Operation and Maintenance of Waste Water Treatment									2,625,535				
Support to Water Capital Programme									2,568,507				
Agency & Recoupable Services									586,585				
TORY ISLAND GWS UPGR 2003											560,000		
Development Management													
RIVERINE PROJECT						10,000,000							
LETTERKENNY 2040 INC URDF						7,752,000							
ISLAND HOUSE KILLYBEGS (RRDF)						1,630,360							
RAMELTON MALL (RRDF)						3,426,137							
GLENFIN STREET BALLYBOFEY (RRDF)						1,066,734							
DONEGAL TOWN COMMUNITY & DIGITAL HUB (RRDF)						3,748,000							
AILT AN CHORRAIN/ARAINN MHOR (RRDF)						4,324,427							
Forward Planning									998,809				
Development Management									2,591,644				
Enforcement									733,523				
Tourism Development and Promotion									1,142,110				
Community and Enterprise Function									4,239,113				
Economic Development and Promotion		517,715							2,858,420				
SLIABH LIAG											6,500,000		
MALIN HEAD EU INTERREG PROJECT											1,000,000		
SICAP [LOTS 33-1, 33-2 & 33-3] (new programme)											12,500,000		
RURAL DEVELOPMENT PROGRAMME (RDP) 2014 - 2020											12,900,000		
PEACE IV MANAGEMENT & IMPLEMENTATION											5,500,000		
SOCIAL ENTERPRISE CENTRE (DUGS)											4,500,000		
ASCENT PROJECT - NORTHERN PERIPHERY AREA (ERRIGAL)											1,600,000		
EEN -ENTERPRISE EUROPE NETWORK PROJECT											1,500,000		
TERMON PROJECT PETTIGO (NON PEACE III)												8,060,000	
SAIL WEST PROJECT												6,067,222	
Environmental Services													
RESTORATION WORK AT BALBANE LANDFILL						1,500,000							
BALLYNACARRICK LANDFILL SITE						900,000							
BUNDORAN FIRE STATION						1,025,600							

Demolition of Ballymun Shopping Centre							2,900,000			
Iveagh Market (20-27 Francis Street)							5,000,000			
Market Refurbishment Project Phase 2							6,100,000			
Docklands Fibre Ducting							7,733,260			
Ballymun Shopping Centre							11,050,000			
Docklands Office Remedial Works / George's Dock Facility							12,000,000			
Docklands Public Realm							12,338,000			
Active Land Management Fund							15,000,000			
Bike Scheme Expansion Phase 3									1,200,000	
St Lukes Church The Coombe									1,585,972	
Henrietta Street 1916									5,265,127	
D01 Forward Planning						6,120,000				
D02 Development Management						7,551,000				
D03 Enforcement						2,188,000				
D04 Industrial and Commercial Facilities						11,477,000				
D05 Tourism Development and Promotion						2,294,000				
D06 Community and Enterprise Function						9,229,000				
D08 Building Control						1,699,000				
D09 Economic Development and Promotion						6,434,000				
D11 Heritage and Conservation Services						2,355,000				
Environmental Services										
District Heating Project Phase 2							930,362			listed as incurring expenditure on 2017 inventory. It is currently being considered
Purchase of Fleet							1,202,000			
Waste to Energy Project Construction & Commissioning Phase							4,397,885			
Purchase of Solar Compactor Bins									500,000	
Purchase of Compact Sweepers									1,737,990	
E01 Landfill Operation and Aftercare						2,826,000				
E02 Recovery and Recycling Facilities Operations						4,602,000				
E04 Provision of Waste Collection Services						1,311,000				
E05 Litter Management						4,442,000				
E06 Street Cleaning						41,140,000				
E07 Waste Regulations, Monitoring and Enforcement						5,673,000				
E08 Waste Management Planning						1,511,000				
E10 Safety of Structures and Places						3,516,000				
E11 Operation of Fire Service						126,819,000				
E12 Fire Prevention						2,992,000				
E13 Water Quality, Air and Noise Pollution						920,000				
E14 Agency and Recoupable Services						1,255,000				
Recreation and Amenity										
Ballyfermot Leisure Centre - Gym Extension			614,200							
Finglas Library			2,093,952							
Clongriffin Library aka North Fringe Library			2,500,000							
Crumlin/Drimnagh (new development)			2,500,000							
Terenure Library Redevelopment			4,000,000							
Ballyfermot Leisure Centre - New Pitch							500,000			
REIMAGING Dublin One							500,000			Housing Department project
Fairview Park Tearooms							600,000			
Bull Island							729,212			
Chocolate Park Docklands (Renamed Benson Street Park)							900,000			
St. James's Graveyard							1,000,000			HOUSING DEPT
Grafton St and Environs							1,000,000			Housing Department project
Merrion Square Conservation Plan							1,204,069			
Mountjoy Square Conservation Plan							1,300,000			
Bushy Park Tea Rooms							1,458,170			the project proceeding to the next stage has been deferred to run concurrently with another project to improve efficiency of delivery.
Parnell Square Cultural Quarter							1,777,957			
Bridgefoot Street Park							1,843,710			
Refurbishment of Wolfe Tone Park							1,872,712			
Le Fanu Park Playground							1,880,450			
Temple Bar Square							2,346,355			
Coolock Library							2,356,904			
Merrion Square Tearooms							2,600,000			
Hugh Lane Gallery							3,422,743			
Kevin Street Library Refurbishment							3,739,446			
Liffey Vale, Liffey Valley Park							5,000,000			
UNESCO - Dublin Bay Discovery Centre							13,961,255			
Development of Dalymount Park							20,000,000			
Public Realm									400,000	This project was listed on 2017 inventory as being considered value €800k. It is on 2018-20 Capital Programme value €400k which is below the €500k threshold for inclusion on the inventory.
Kilbarrack All Weather Pitch									624,260	
Brickfield All Weather Pitch									780,056	
Bluebell All Weather Pitch									800,000	
Christchurch - Redevelopment of Grounds									807,316	
Poppintree Park Pavillion									854,007	
Blind Quay									1,000,000	Approval was not given by Corporate Project Governance Board to proceed with this project
Libraries RFID Project									1,100,000	
F01 Leisure Facilities Operations						11,693,000				
F02 Operation of Library and Archive Service						25,772,000				
F03 Outdoor Leisure Areas Operations						24,067,000				
F04 Community, Sport and Recreational Development						18,322,000				
F05 Operation of Arts Programme						15,128,000				
Agriculture, Education, Health and Welfare										
G04 Veterinary Service						754,000				
G05 Education Support Services						1,151,000				
[Insert other category/s if required]										
Miscellaneous Services										
Records Centre			2,000,000							
GDPR Security			2,000,000							
Smart Cities Project							1,500,000			
IS Infrastructure Project							4,310,000			
Core Implementation							6,205,000			

D10 Property Management						1,097,621							
Environmental Services													
Deansgrange Cemetery Projects			500,000										
Shanganagh Crematorium				5,750,000									
E01 Landfill Operation and Aftercare						3,120,951							
E02 Recovery & Recycling Facilities Operations						1,853,378							
E03 Waste to Energy Facilities Operations						823,522							
E04 Provision of Waste Collection Services						2,180,223							
E05 Litter Management						1,412,314							
E06 Street Cleaning						5,427,842							
E07 Waste Regulations, Monitoring and Enforcement						617,239							
E08 Waste Management Planning						4,372,769							
E09 Maintenance of Burial Grounds						2,315,835							
E10 Safety of Structures and Places						577,408							
E11 Operation of Fire Service	607,000					15,886,522							
Recreation and Amenity													
Stonebridge road: Car park, paths and changing rooms										750,000			
Marlay Park Courtyard Phase II										2,497,000			
Fernhill Masterplan (Parkland and Sports) Phase 1										2,000,000			
Pavement Improvement Programme										1,000,000			
Hudson Road Park										714,000			
Marlay Park Masterplan			2,500,000										
County wide grass & all weather pitches										5,000,000			
Springhill Park Tennis Pavilion										650,000			
Sallynoggin Senior Centre												550,000	
Samuel Beckett Civic Campus Phase 1												15,370,000	
Samuel Beckett Civic Campus Phase 2										37,100,000			
Dun Laoghaire Baths Refurb										10,200,000			
Sandyford urban open space				7,000,000									
Shanganagh Castle Preliminary Works										500,000			
Blackrock Park Upgrade - Phase 2			1,750,000										
Cabinteely Park Masterplan			2,000,000										
Dalkey Island (Upgrade Tower and Gun Battery)			500,000										
DLR Carnegie Library			1,565,000										
Dundrum Carnegie Library			500,000										
Fernhill Masterplan Phase 2			5,000,000										
Glenalbyn Pool				10,000,000									
Jamestown Park Masterplan			1,000,000										
Kilbogget Park Sports Building			500,000										
Marlay Golf Redevelopment			500,000										
Marlay Park Running Track			1,160,000										
People's Park Boundary and Depot			500,000										
Shanganagh Park Master Plan			2,000,000										
Sports Strategy Projects			2,000,000										
Stillorgan Library				6,000,000									
Shanganagh Castle (Community)			500,000										
F02 Operation of Library and Archival Service						9,534,830							
F03 Outdoor Leisure Areas Operations	1,047,200					12,815,292							
F04 Community Sport and Recreational Development						3,200,741							
F05 Operation of Arts Programme						4,831,888							
F06 Agency & Recoupable Services						1,404,691							
Agriculture, Education, Health and Welfare													
Bray Landfill Coastal Defence			2,076,000										
Corbawn Coastal Protection Works			928,000										
G02 Operation and Maintenance of Piers and Harbours	4,148,000												
Miscellaneous Services													
Customer Service Centre and New Council Chamber												4,143,000	
Public Realm - Architects Metals Phase 2												600,000	
Public Realm - Central Dun Laoghaire			1,000,000										
Public Realm - Stillorgan Village			760,000										
Public Realm - Village Improvement			2,500,000										
Public Realm - Blackrock Main Street and Blackrock Baths			1,600,000										
H03 Administration of Rates						5,199,268							
H09 Local Representation & Civic Leadership						2,337,188							
H11 Agency & Recoupable Services						4,079,273							
	9,715,600		68,057,000	46,536,700	303,975,500	179,797,520			105,201,666			63,413,057	
Fingal County Council	Expenditure being considered					Expenditure being incurred			Expenditure recently ended			Notes	
	Current	Capital				> €0.5m			> €0.5m				
	> €0.5m	Capital Grant Schemes > €0.5m	Capital Projects			Current Expenditure	Capital Grant Schemes	Capital Projects	Current Expenditure	Capital Grant Schemes	Capital Projects		
		€0.5 - €5m	€5 - €20m	€20m plus									
Housing & Building													
Castleknock/Mulhuddart Site			1,400,000										
Cluid - 22 College Street			1,159,000										
Cluid - Church Street Mulhuddart			3,792,000										
Collinstown Replacement			1,900,000										
Donabate			750,000										
Fold - Balglass Road Howth			2,980,000										
Gardiner's Hill, Balbriggan - Refurbishment			500,000										
Howth			800,000										
Moyne Park refurbishment Phase 2			500,000										
Moyne Road			2,000,000										
NCT Site Ballymun			500,000										
Parslickstown Gardens - Refurbishment			500,000										
Rolestown (20 Dwellings)									4,415,878				
St Brigid's Lawn, Porterstown - Refurbishment			600,000										
St Mary's - Refurbishment			1,000,000										
Cappaghfinn Phase 2 - 28 Units				7,475,000									
Rapid Build Houses Avondale, Mulhuddart - 42 units									7,694,431				
Central Heating - Estate Management									3,000,000				
St. Cronans Green											1,906,700		
Capital Advanced Leasing Facility									1,340,000				
Cappagh (ajd Heathfield) 14 Houses / Cappaghfinn Phase 1 - 14 Units											2,693,000		
CAS acquisitions									5,677,000				
Contract Painting - Estate Management									1,650,000				
Corduff Additional Works									187,400				

Leitrim County Council												
Environmental Services												
E01 Landfill Operation and Aftercare									792,975			
E02 Op & Mtce of Recovery & Recycling Facilities									562,128			
E05 Litter Management									537,899			
E07 Waste Regulations, Monitoring & EnforcemenFt									524,077			
E11 Operation of Fire Services									4,037,153			
Fire Station at Rathdowney			1,500,000									
Recreation and Amenity												
F02 Operation of Library & Archival Service									2,310,622			
F04 Community, Sport, and Recreational Development									789,166			
F05 Operation of Arts Programme									1,310,947			
Portarlinton Public Realm & People's Park			2,316,000									
Portlaoise New Branch Library - Main St (0622009C)			4,996,311									
Miscellaneous Services												
H03 Administration of Rates									2,575,223			
H09 Local representation/Civil Leadership									736,627			
H11 Agency & Recoupable									6,406,187		My Pay	
Developments at Aras an Chontae (0883008C)										600,000		
	5,700,432		52,183,275		74,566,786				61,924,822	14,488,199	11,490,372	
Leitrim County Council	Expenditure being considered					Expenditure being incurred			Expenditure recently ended			Notes
	Current > €0.5m	Capital Grant Schemes > €0.5m	Capital			> €0.5m			> €0.5m			
			Capital Projects			Current Expenditure	Capital Grant Schemes	Capital Projects	Current Expenditure	Capital Grant Schemes	Capital Projects	
			€0.5 - €5m	€5 - €20m	€20m plus							
Housing & Building												
Construction Project - 7 units Taobh Tire Manorhamilton										990,000		
Construction Project - 27 units Summerhill, Carrick										7,500,000		
Construction Projects - Turnkey Developments					5,900,000							
Extension of the Aras										5,500,000		
A01 - Maintenance/Improvement of LA Housing									1,624,760			
A06 -Support to Housing Capital & Affordable Prog									828,617			
A07 - RAS Programme									711,286			
Road Transportation and Safety												
N16 Cornacloy to Stradrine - Phase 11										6,300,000		
N16 Drumhahan Planning Design Construction Phase										4,500,000		
N16 - 2 Km Munakill Upgrade - Planning Design Phase										4,050,000		
N4 Pavement (Drumsna/Jamestown)										2,400,000		
N4 Pavement (Carrick-on-Shannon)										900,000		
N16 Pavement (Shanvaus/Manorhamilton)										2,000,000		
N16 Pavement (Glencar to County Boundary)			1,400,000									
N16 Pavement (Glencar to Diffreen)			1,400,000									
Carrick-on-Shannon to Dromod Road scheme			1,200,000									
Hartley Bridge Replacement										1,300,000		
Roosky Bridge			850,000									
Lennox Bridge			600,000									
Raise Roads Carrick-on-Shannon										1,630,000		
N15 Tullaghan Traffic Calming			500,000									
Defence Works Carrick-on-Shannon			1,000,000									
Defence Works Leitrim Village/Mohill/Dromod										500,000		
B01 - NP Road - Maintenance and Improvement									1,430,593			
B03 - Regional Roads - Maintenance and Improvement									4,369,520			
B04 - Local Roads - Maintenance and Improvement									6,946,719			
B11 - Agency & Recoupable Services									1,313,201			
Water Services												
C01 - Operation & Maintenance of Water Supply									1,720,370			
C02 - Operation & Maintenance of Waste water Treatment									915,242			
Development Management												
D02 - Development Management									618,332			
D09 - Economic Development & Promotion									1,663,640			
Environmental Services												
Construction of Fire Station - Manorhamilton										1,000,000		
Class B Fire Appliances			690,000									
E07 - Waste Regulations, Monitoring & Enforcement									988,504			
E11 - Operation of Fire Service									2,079,026			
Recreation and Amenity												
Sligo/Leitrim/Cavan Greenway (North Leitrim)			600,000									
Cavan/Leitrim Greenway (South Leitrim)			600,000									
Tourism Product Development - Glencar Waterfall/Amenity			500,000									
F02 - Operation of Library & Archival Service									1,530,369			
F03 - Operation, Maintenance & Improvement of Outdoor Leisure Areas									554,757			
F05 - Operation of Arts Programme									687,264			
Agriculture, Education, Health and Welfare												
Towns & Villages - Rural Schemes Countywide										2,400,000		
Urban Regeneration - Carrick-on-Shannon					8,000,000							
Peace - Shared Services										500,000		
Miscellaneous Services												
H01 - Profit/Loss Machinery Account									664,433			
H03 - Administration of Rates									841,141			
H09 - Local Representation/Civic Leadership									816,607			
	9,340,000		13,900,000						30,304,381	41,470,000		
Limerick County Council	Expenditure being considered					Expenditure being incurred			Expenditure recently ended			Notes
	Current > €0.5m	Capital Grant Schemes > €0.5m	Capital			> €0.5m			> €0.5m			
			Capital Projects			Current Expenditure	Capital Grant Schemes	Capital Projects	Current Expenditure	Capital Grant Schemes	Capital Projects	
			€0.5 - €5m	€5 - €20m	€20m plus							
Housing & Building												

N4 Lacken Pavement Phase 2					1,798,946							
Water Services												
C01 Operation and maintenance of Water Supply					2,170,358							
C02 Operation and maintenance of Waste Water Treatment					1,213,442							
Development Management												
D01 Forward Planning					555,461							
D02 Development Management					868,130							
D06 Community & Enterprise Function					1,133,683							
D09 Economic Development & Promotion					1,504,729							
D12 Agency & Recoupable Services					1,191,677							
Creative and Innovative Centre Liadh Longford HUB								3,500,000				
Edgeworthstown Innovation Hub								870,000				
Royal Canal Marked Way										622,551		
Longford Connected					2,000,000							
Granard Motte					3,230,000							
Environmental Services												
E05 Litter Management					663,136							
E06 Street Cleaning					614,350							
E07 Waste Regulations, Monitoring and Enforcement					587,506							
E11 Operation of Fire Service					2,185,049							
Fire Station Extension Longford								780,000				
Purchase of Four Fire Engines											1,375,329	
Recreation and Amenity												
F02 Operation of Library & Archival Service					1,933,927							
Edgeworthstown Library								3,975,000				
Royal Canal Greenway Abbeysrule											838,369	
Miscellaneous Services												
H03 Administration of Rates					1,562,341							
H09 Local Representation / Civic Leadership					1,113,448							
					2,059,452	21,966,035	36,987,783	21,507,717			5,858,002	
Louth County Council		Expenditure being considered				Expenditure being incurred			Expenditure recently ended			Notes
		Current		Capital		> €0.5m			> €0.5m			
		> €0.5m		Schemes > €0.5m		Current Expenditure			Capital Grant Schemes			
						Capital Projects			Capital Projects			
Housing & Building												
Mell Phase 11 - Boice Court					15,700,000						100% funded	
Mount Avenue					16,000,000						100% funded	
Muirhevnamor Infill					3,000,000						100% funded	
Riverside Crescent					3,100,000						100% funded	
Bothar Brugha									700,000		100% funded	
Fr. Finn Park Phase II								4,500,000			100% funded	
Acquisition of vacant units - CPO - Bundle 1 and 2								5,200,000			100% funded	
Acquisition of vacant units - CPO - Bundle 3 and 4								5,300,000			100% funded	
Acquisition of vacant units - CPO - Bundle 5 & 6								3,000,000			100% funded	
Regeneration Works Scheme Coxs Demense Phase 2.A								2,200,000			100% funded	
Regeneration Works Scheme Coxs Demense Phase 2.B								4,400,000			100% funded	
Single Stage - Moneymore and Rathmullen					1,300,000						100% funded	
Single Stage - Loakers and Goirt Uaine					1,000,000						100% funded	
Modular Family Hub, Drogheda					2,500,000						100% funded	
AHB Tierney Street, Ardee - 7 Units of accommodation CAS					800,000						100% funded	
AHB Clós na Manach, Carlingford - 10 Units CALF									1,200,000		100% funded	
AHB Development of Barrack Street - 27 Units CAS					2,700,000						100% funded	
AHB Acquisition of 7 Units in Saltown Dundalk CAS								1,400,000			100% funded	
AHB Clontigora, Dundalk - 43 Units CALF					3,000,000						100% funded	
AHB Ard Dealgan, Dundalk - 38 units CALF					3,000,000						100% funded	
AHB Scarlet St., Drogheda - 15 units CALF								2,000,000			100% funded	
AHB Coulter Park, Dundalk - 7 units CAS					1,600,000						100% funded	
AHB Castleguard Ardee, 102 units CALF								6,800,000			100% funded	
AHB Rathmullen Road, NEHA 54 Units CALF								3,400,000			100% funded	
AHB Rathmullen Road, Tuath 51 Units CALF								3,200,000			100% funded	
AHB Dundoogan, Tuath 112 Units CALF								6,400,000			100% funded	
AHB, Dublin Road, Dundalk, Respond 31 Units								2,100,000			100% funded	
AHB, Mounthamilton, Dundalk, Cluid, 43 Units								2,000,000			100% funded	
AHB, Cuchulainn Heights, Carlingford (10 units) - CALF								1,040,000			100% funded	
Cois Cuain, Upper Point Road, Dundalk											100% funded	
NDFMA PPP Projects at Dromin Dunleer 80 units								15,000,000			100% funded	
Traveller Group Housing					1,500,000						100% funded	
A01 Maintenance/Improvement LA Housing								6,290,000				
A02 Housing Assessment, Allocation and Transfer								990,000				
A03 Housing Rent & TP Administration								1,230,000				
A04 Housing Community and Development Support								640,000				
A05 Administration of Homeless Service								3,980,000				
A06 Support to Housing Capital Programme								2,340,000				
A07 RAS and leasing Programme								6,560,000				
A08 Housing Loans								1,360,000				
A09 Housing Grants								1,500,000				
Road Transportation and Safety												
Footpath Replacement Programme					750,000							
St Dominicks Bridge Refurbishment					1,100,000							
Obelisk Bridge Refurbishment					1,400,000							
Carlingford Lough Greenway								3,500,000			ERDF Grant - 85%	
Ash Walk to N52					700,000							
Ardee By Pass N52								26,000,000				
N53 Phase 4 - Hackballscross ro Rassan					6,000,000							
Port Access Northern Cross Route Ph 1 - Land Purchase/Construction								20,000,000				
Bellurgan Embankment Improvement Works								750,000				
Mount Avenue LIHAF								3,800,000				
Newtown LIHAF								1,220,000				
Clanbrassil Street Refurbishment ERDF Grant								6,600,000			Specific Improvement grant €2,000,000	
CFRAM							83,000,000				100% funded by OPW	
N2 Ardee Town Pavement Renewal - Phase 11								800,000				
Park & Share Pilot HD17					950,000							
N2 Annaglog Hunterstown Pavement Renewal					800,000							

Bettystown Beach Infrastructure									2,300,000				
Solstice Arts Centre									700,000				
Johnstown Playground, Carpark and Community Facility									1,450,000				
Kells Swimming Pool Upgrade									750,000				
F01 Operation and Maintenance of Leisure Facilities							805,818						
F02 Operation of Library & Archival Services							4,137,293						
F03 Outdoor Leisure Areas Operations							1,468,066						
F04 Community Sport & Recreational Development							568,849						
F05 Operation of Arts Programme							932,163						
Agriculture, Education, Health and Welfare													
Flood Relief Ashbourne				1,350,000									
G04 Veterinary Service								687,345					
Miscellaneous Services													
Civil Defence Headquarters										2,700,000			
Extension to Meath County Council Civic Headquarters										8,000,000			
H03 Administration of Rates							5,189,188						
H09 Local Representation & Civic Leadership							2,845,656						
H10 Motor Taxation							1,666,019						
H11 Agency & Recoupable Services							975,582						
	9,863,908		60,390,825	74,550,000		88,000,000		119,750,592		291,967,672			17,966,792
Monaghan County Council	Expenditure being considered					Expenditure being incurred			Expenditure recently ended			Notes	
	Current	Capital				> €0.5m			> €0.5m				
	> €0.5m	Capital Grant Schemes > €0.5m	Capital Projects			Current Expenditure	Capital Grant Schemes	Capital Projects	Current Expenditure	Capital Grant Schemes	Capital Projects		
			€0.5 - €5m	€5 - €20m	€20m plus								
Housing & Building													
Purchase House Housing Stock										3,600,000			
12 houses maple grove smithborough										1,870,000			
Bree Castleblayney new builds - 8										1,500,000			
The Meadows Smithboro - Turnkey Development 5												838,142	
CALF 50 Units Kingscourt Road										10,000,000			
Latlorcan, Monaghan (16 Houses renovate)										2,340,000			
Latlorcan, Monaghan (43 new houses)										7,800,000			
Part V 9 houses Drummond Radhairc												1,960,000	
Purchase/renovation of derelict properties										3,000,000			
Re-Letting Works										1,950,000			
Mullaghmatt RWS Phase 4			3,000,000										
A01 Maintenance & Improvement of LA Housing							1,586,643						
A02 Housing Assessment, Allocation and Transfer							875,010						
A06 Support to Housing Capital Programme							859,191						
A07 RAS and Leasing Programme							1,856,805						
A09 Housing grants							2,057,111						
Road Transportation and Safety													
N2 Tullyvaragh to Cloughvalley Lower - Surface										1,450,000			
N2 Monaghan to Emyvale Phase 3										13,650,000			
Bridge REHAB Strengthening Monaghan 2016												1,650,000	
N54 Tullybryan Realignment										10,100,000			
N2 Clontibret to the Border										4,270,000			
Pavement Renewal Scheme Conabury to Ardkirk										1,350,000			
N2 Ardee to Castleblayney										4,270,000			
Blackwater Bridge Replacement										5,460,000			
B01 NP Road Maintenance & Repair							951,245						
B03 Regional Road - Maintenance and Improvement							5,748,592						
B04 Local Road - Maintenance and Improvement							9,158,338						
B05 Public Lighting							1,125,040						
B09 Car Parking							616,520						
B11 Agency & Recoupable Services							1,938,507						
Water Services													
C01 Water Supply								1,669,101					
C02 Waste Water Treatment								1,487,832					
C05 Admin of Group and Private Installations								2,802,294					
C06 Agency & Recoupable Services								854,600					
Development Management													
D02 Development Planning								1,536,232					
D06 Community and Enterprise Function								3,252,796					
D09 Economic Development and Promotion								3,309,056					
Environmental Services													
Civil Defence Headquarters			900,000										
Castleblayney Fire Station										1,368,590			
Ballybay Fire Station			1,700,000										
Capping of Phase 2 & 3 Landfill										1,140,000			
E01 Landfill Operation and Aftercare								686,800					
E06 Street Cleaning								896,365					
E11 Operation of Fire Service								2,686,849					
E13 Agency & Recoupable Services								672,201					
Recreation and Amenity													
Derelict Site (Countywide)										2,250,000			
Ulster Canal Greenway Phase 2 Interreg										5,000,000			
F02 Operation of Library and Archival Services								2,604,046					
F03 Outdoor Leisure Area Operations								974,791					
F05 Operation of Arts Programme								1,118,660					
Miscellaneous Services													
Clones Post Office										631,674			
Monaghan Town Hall										1,500,000			
Carrickmacross Market House (REDZ 2016)										552,142			
Hope Castle Gate Lodge No.2			2,130,000										
Civic Office Headquarters								25,000,000					
Energy Upgrades Council Buildings										600,000			
Public Lighting Upgrade to LED										2,000,000			
Clones Market House (old Library)										1,200,000			
Peace Campus Monaghan Town													
Newbliss Courthouse - Arts Centre										2,000,000			

Acquisition & Demolition of North Quays										2,700,000									
Redevelopment of North Quays										78,900,000									
Bilberry to City Centre Greenway Link				4,900,000															
Acquisition of former KRM site				4,050,000															
D01 Forward Planning										500,000									
D02 Development Management										1,100,000									
D05 Tourism Development and Promotion										770,000									
D06 Community and Enterprise Function										2,710,000									
D09 Economic Development and Promotion										5,460,000									
D11 Heritage and Conservation Services										950,000									
Environmental Services																			
E01 Operation, Maintenance and Aftercare of Landfill										860,000									
E02 Op & Mtce of Recovery & Recycling Facilities										740,000									
E04 Provision of Waste to Collection Services										940,000									
E06 Street Cleaning										3,430,000									
E10 Safety of Structures and Places										580,000									
E11 Operation of Fire Service										8,130,000									
Recreation and Amenity																			
F01 Operation and Maintenance of Leisure Facilities										510,000									
F02 Operation of Library and Archival Service										3,740,000									
F03 Op, Mtce & Imp of Outdoor Leisure Areas										2,870,000									
F04 Community Sport and Recreational Development										1,030,000									
F05 Operation of Arts Programme										2,395,000									
F06 Agency & Recoupable Services										840,000									
Agriculture, Education, Health and Welfare																			
G04 - Veterinary Services										560,000									
Miscellaneous Services																			
Holy Ghost Buildings Project																			
H03 Administration of Rates										5,595,000									
H09 Local Representation/ Civic Leadership										1,470,000									
	8,160,000		17,680,000	9,960,000					107,380,000	7,400,000		158,050,000							23,760,000
Westmeath County Council	Expenditure being considered					Expenditure being incurred			Expenditure recently ended			Notes							
	Current	Capital				> €0.5m			> €0.5m										
	> €0.5m	Capital Grant Schemes > €0.5m	Capital Projects			Current Expenditure	Capital Grant Schemes	Capital Projects	Current Expenditure	Capital Grant Schemes	Capital Projects								
			€0.5 - €5m	€5 - €20m	€20m plus														
Housing & Building																			
House Purchase Loans				5,250,000															
House Purchase Acquisitions - MTR				1,920,000															
House Purchase Acquisitions						14,850,000													
IWILs, Extensions, Work to LA Housing				1,100,000															90% Government funding
Void Management				1,402,000															60% Government funding
Voluntary Housing						6,000,000													Unknown
Traveller Accommodation - Halting Site				3,100,000															
LIHAF Brawney-Garrycastle				2,000,000															
Housing Land Acquisition				3,000,000															
A01 Maintenance & Improvement of LA Housing Units										1,981,153									
A05 Administration of Homeless Service										1,483,890									
RAS Programme & Long Term Leasing										6,351,662									
Housing Loans										958,873									
Housing Grants										1,815,216									80% Government funding
Repairs to Vacant houses												5,149,972							60% Government funding
Ennell Court Development 2012-2014																		895,100	80-90% Government funding
Windows & Doors Replacement EE Fabric Upgrade																		704,325	
Arcadia Housing Development												6,800,000							
St Laurence Tce												2,100,000							
Bun Daire Phase III																		2,500,000	
Energy Efficiency Phase II																		1,495,260	
CALF												620,516							
Housing Capital Team Payroll Costs												1,002,290							
Belvedere Orphanage				1,000,000															
Bishopsgate St. Mullingar				817,000															
McCormack Park, Athlone				1,900,000															
Railway Row, Mullingar						8,000,000													
Refurbishment Blackberry lane				3,100,000															
Ennell Court, Mullingar						6,300,000													
Other New Build sites						15,000,000													
Bathroom/ level access showers 4 extensions to houses				1,100,000															
CAS Projects construction & acquisition						6,000,000													
Refurbishment of 21 houses at Belvedere Hills Mullingar, Co. Westmeath												4,191,000							
Road Transportation and Safety																			
N4 Pavement Improvement Works				2,000,000															
National Secondary Roads Improvement Works				2,250,000															
N52 Cloghan to Billistown - Phase 2						24,680,000													
N55/N62 Improvements				1,700,000															
Garrycastle / Athlone Business Park Junctions				1,000,000															
Kinnegad Roundabout				500,000															
Cycle Route Links and Improvements				600,000															
National Cycle Network - White Gates to Athlone Castle.						15,700,000													
Ardmore Road Improvements, Mullingar				4,600,000															
Traffic Signal Upgrades - Mullingar and Athlone				600,000															
R390 Walderstown Realignment				1,100,000															
Ardmore Road School				5,376,000															
B01 NP Road - Maintenance & Improvement										507,257									
B02 NS Road - Maintenance & Improvement										2,866,341									
B03 Regional Road - Maintenance & Improvement										3,450,524									
B04 Local Road - Maintenance & Improvement										6,832,123									
B05 Public Lighting										1,199,722									
B09 Car Parking										574,729									
B10 Support to Roads Capital Prog										972,582									
N55 Athlone to Ballymahon (Design and Surveys)												1,000,000							
Mntce & Upgrade Footpaths Mullingar Town												665,948							
Reinststate after Statutory Bodies & Others AAO												964,125							
N52 Cloghan to Billistown Phase I												10,380,537							
NRA LA Engineering Salaries Improvement Works												930,682							

Maynooth to Galway Cycle Route 2013										2,592,785			
Railway Field Road, Athlone										4,500,000			
Church Street Enhancement Scheme Phase 1, Athlone										3,000,000			50% Government funding
Ardmore road Footpaths & Roundabouts										770,936			
Church Street to Dublin Gate Street Enhancement 2017										3,914,055			50% Government funding

Water Services														
C01 Water Supply											1,620,593			
C02 Waste Water Treatment											1,062,106			
Water Services Project Office Staff												1,929,902		

Development Management														
Athlone - Church Street Enhancement - Phase 2											650,000			
Mullingar - Town Centre Enhancement Phase 1											3,000,000			50% North Western Midland Regional Assembly
Kilbeggan - Main Street Upgrade											1,460,000			
Lynn Road - Newbrook Road Link											500,000			
D06 Community Development												2,107,420		80-90% Government funding
D09 Economic Development & Promotion												1,868,519		
Social Inclusion and Community Activation Programme (SICAP)											4,689,234			100% Government funding

Environmental Services														
Fire Service Equipment Replacement and Upgrade											600,000			
Athlone Fire Station Extension											1,000,000			
Provision and Fit Out of Civil Defence HQ											500,000			
E05 Litter Management												799,157		
E06 Street Cleaning												812,294		
E11 Operation of Fire Service												2,754,601		
Marlinstown Landfill Remediation													3,365,635	
Athlone Flood Defences													556,351	

Recreation and Amenity														
Waterfront Projects, Athlone											1,450,000			75% Government funding
Athlone Regional Sports Centre											1,200,000			
Athlone Marina Extension											625,000			
Robinstown Sport Centre							8,700,000							Seeking Sports Capital Grant
F01 Leisure Facilities Operations												1,433,677		
F02 Operation of Library & Archival Service												1,551,311		
F03 Outdoor Leisure Areas Operations												1,257,948		
F05 Operation of Arts Programme												1,031,319		60% Government funding
Athlone Regional Sports Centre													1,690,843	
Kilbeggan Town Centre													561,558	

Miscellaneous Services														
Rural Support Schemes											7,500,000			
Library Facilities Upgrade											540,000			
Plant & Machinery Purchase											900,000			
Purchase of Market House Kilbeggan											539,000			
H01 Profit & Loss Machinery Account												2,354,484		
H03 Administration of Rates												2,736,828		
H09 Local Representation & Civic Leadership												642,034		
H11 Agency & Recoupable Services												1,162,912		
Plant & Machinery Purchase													4,557,128	
IT Leasing ongoing replacement													633,664	
Capital Provisions													933,886	
Curraghmore NS Construction													5,500,000	
Council Depot Blyry													800,000	

Central Management Charges														
ICT Infrastructure											1,525,000			
J01 Corporate Building Costs												1,029,890		
J02 General Corporate Services												973,931		
J03 Information & Communication Technology												1,098,122		
J05 Human Resources Function												871,718		
J06 Finance Function												887,652		
J07 Pensions & Lump Sum Costs												4,044,219		
J08 Municipal Districts												1,247,119		
ICT Infrastructure													933,886	

											72,093,234	105,230,000	62,341,925	64,989,219	10,651,164
Wexford County Council	Expenditure being considered					Expenditure being incurred			Expenditure recently ended			Notes			
	Current	Capital				> €0.5m			> €0.5m						
	> €0.5m	Capital Grant Schemes > €0.5m	Capital Projects			Current Expenditure	Capital Grant Schemes	Capital Projects	Current Expenditure	Capital Grant Schemes	Capital Projects				
			€0.5 - €5m	€5 - €20m	€20m plus										

Housing & Building														
9 Units Baile Eoghain Gorey													1,900,000	
34 Units Killeens, Wexford							6,000,000							
8 Units Cherryorchard Infill													1,600,000	
26 Units Clonard, Wexford							7,000,000							
Wexford Women's Refuge Proposal (12 units)							2,300,000							
Purchase of Land for Housing Purposes							3,000,000							
Taghmon 18 Houses							3,700,000							
Rathangan Capital Assistance Scheme														1,050,000
Creagh (10 Houses)													1,800,000	
Whiterock (45 Houses)							10,300,000							
House Purchases 2017 - Wexford District														4,630,000
House Purchases 2017 - New Ross District														3,070,000
House Purchases 2017 - Enniscorthy District														1,800,000
House Purchase 2017 - Gorey District														1,800,000
House Purchases 2018 - Wexford District													4,390,000	
House Purchases 2018 - New Ross District													2,640,000	
House Purchases 2018 - Enniscorthy District													1,810,000	
House Purchase 2018 - Gorey District													1,560,000	
House Purchases 2019 - Wexford District							2,400,000							
House Purchases 2019 - New Ross District							1,000,000							
House Purchases 2019 - Enniscorthy District							1,000,000							
House Purchase 2019 - Gorey District							1,000,000							
DPA 2017														1,400,000
Slippery Green Wexford (10 Houses)													2,300,000	
Danescastle (10 Units)													1,700,000	
Grantstown Voluntary Housing (16 Units)							2,200,000							

Mountainview, Moneycarroll, Newtownmountkennedy										5,522,284									
Carnew (Soliders Field) Rapid Build										6,595,682									
Merrymeeting, Rathnew (Rapid Build)										12,435,165									
Ballard, Shillelagh (Rapid Build)										4,921,654									
Whitehall, Baltinglass (Rapid Build)										8,216,003									
Part V 117B - Wicklow Hills, Newtownmountkennedy										661,747									
CAS 96 Hollybrook Park, Bray										560,500									
Rebuilding Ireland Homeloan Drawdowns										10,000,000									
2017 - Purchase of Housing																		686,529	
Part V Agreement Thorndale Delgany																		948,582	
LA Housing Schemes (incl CALF)							45,714,143												
Purchases/Part V							17,217,723												
Remedial Schemes						3,000,000													
Special Projects & Travellers Accommodation Programme							5,748,378												
Specials/Pilots/New Schemes - Rebuilding Ireland						3,000,000													
Energy Efficiency Insulation Measure						2,400,000													
Relets						4,500,000													
Approved Housing Bodies (in partnership)/CAS							4,638,260												
Grants for Private Housing						3,700,000													
Road Transportation and Safety																			
NS Road - Maintenance and Improvement										1,472,677									
Regional Road - Maintenance and Improvement										6,730,051									
Local Road - Maintenance and Improvement										11,964,712									
Public Lighting										1,944,944									
Traffic Management Improvement										767,935									
Road Safety Engineering Improvement										546,188									
Maintenance & Management of Car Parking										1,745,436									
Profit/Loss Machinery Account										2,364,181									
(BTC) Town Centre Parking Fund															1,499,869				
National Primary RARIS						2,300,000													
Knockroe Bend Realignment						2,800,000													
Minor Capital Works						3,000,000													
Wicklow Port Access and Town Relief Road															65,000,000				30% local funding. Legacy scheme opened prior to 2014
N11 Balinabarny/Arklow RIS															54,401,509				Legacy scheme opened prior to 2014
Newtownmountkennedy/Balinabarny RIS															192,286,935				Legacy scheme opened prior to 2014
Water Services																			
Operation & Maintenance of Water Supply										3,491,512									
Operation & Maintenance of Waste Water Treatment										2,296,338									
Support to Capital Water Programme										518,823									
Local Authority Water & Sanitary Services										601,331									
Wicklow Town Sewage Scheme																		1,301,200	
Development Management																			
Development Management										2,294,284									
Enforcement										1,074,717									
Op & Mtce of Industrial Sites & Commercial Facilities										586,865									
Economic Development & Promotion										2,437,270									
Property Management										751,211									
Avondale Business Park, Rathdrum						2,500,000													
Dunlavin Industrial Park						1,000,000													
Baltinglass Industrial Park						1,000,000													
Ashford Lands						500,000													
Enterprise Centres						800,000													
Blessington Lands						1,000,000													
Kish Lands Arklow						2,000,000													
Wicklow County Campus - Infrastructural Works						3,328,656													
Environmental Services																			
Operation, Maintenance & Aftercare of Landfill										632,496									
Op & Mtce of Recovery & Recycling Facilities										1,581,833									
Street Cleaning										1,676,712									
Waste Regulation, Monitoring & Enforcement										1,123,805									
Maintenance & Upkeep of Burial Grounds										649,983									
Safety of Structures & Places										1,178,044									
Operation of Fire Service										5,333,205									
Landfill Levy															3,678,998				
River Dargle Flood Defence Scheme															46,000,000				
Avoca River (Arklow)Flood Defence Scheme															14,500,000				
Operation and Maintenance of Piers and Harbours										814,329									
Coastal Protection						700,000													
Storm Damage Repairs						1,300,000													
Arklow/Wicklow Harbours / Ports						3,200,000													
Recreation and Amenity																			
Operation of Library & Archival Service										3,968,426									
Op, Mtce & Imp of Outdoor Leisure Facilities										2,222,609									
Community Sport & Recreational Development										1,012,026									
Operation of Arts Programme										906,302									
Community & Enterprise Function										3,019,845									
Arklow Library												5,800,000							17% government grant
Wicklow Library															3,800,000				
Aughrim Library						1,000,000													
Blessington Greenway							5,050,000												
Swimming Pool Refurbishment						1,000,000													
Agriculture, Education, Health and Welfare																			
Veterinary Service										572,092									
Miscellaneous Services																			
Administration of Rates										5,412,467									
Local Representation / Civic Leadership										2,723,045									
Motor Taxation										773,119									
Agency & Recoupable Services										528,141									
						44,028,656	78,368,504			95,816,711	10,402,964				528,066,909				2,936,311