

Carlow County Council	Expenditure being considered					Expenditure being incurred			Expenditure recently ended			Notes
	Current > €0.5m	Capital				> €0.5m			> €0.5m			
		Capital Grant Schemes > €0.5m	Capital Projects			Current Expenditure	Capital Grant Schemes	Capital Projects	Current Expenditure	Capital Grant Schemes	Capital Projects	
		€0.5 - €5m	€5 - €20m	€20m plus								
Housing & Building												
A01 Maintenance/Improvement LA Housing						2,192,727						
A06 Support to Housing Capital Programme						1,669,459						
A07 RAS and Leasing Programme						6,069,683						
A09 Housing Grants						646,797						
16 Houses at Ard na Greine, Tullow (St Patricks Park)								2,033,896				
4 Houses Slate Row, Hacketstown											621,054	
Part V - Castleoaks (BRESCO)											771,281	
4 houses at St. Oliver's Crescent, Myshall								699,708				
4 houses at Mount Leinster Park, Carlow											547,043	
4 houses at St. Oliver's Park, Myshall											592,107	
24 Houses, Bagenalstown											3,370,828	Phase 1
5 Apartments, Maryborough Street, Graiguecullen											989,488	
21 Houses Dublin Road, Carlow								3,140,839				
8 Houses, Rathvilly, Co. Carlow								1,635,549				
20 houses, Bagenalstown								3,988,815				Phase 2
6 houses Carlow (St Marys & Dereen Heights)								1,054,645				
6 Houses at Shillelagh Road, Tullow					900,000							
8 houses Borris, Pound Lane					1,200,000							
22 houses Bagenalstown					3,500,000							Phase 3
4 houses Kildavin					520,000							Resettlement Programme
CALF - 26 Houses at Sleatty Street, Graiguecullen (CLUID)											3,855,072	Capital advance payment of 30%
CALF - Units across Carlow/Bagenalstown/Tullow								3,737,500				Capital advance payment of 29%
CALF - 59 houses at Brownhill Road, Carlow (AN TUATH)								12,975,500				Capital advance payment of 23%
CALF - 47 houses at Rivercourt, Carlow (Co-Operative Housing Ireland)								8,298,000				Capital advance payment of 22%
CALF - Tuath 115-128 Brownhill Wood								3,269,000				Capital advance payment of 20%
CAS - Tintean purchase Homefield								560,000				Group Home
CAS - 47 houses at Shillelagh Road, Tullow, Co. Carlow (RESPOND)					7,500,000							
Housing Adaptation Grant - people with a disability '08								855,165				
Housing aid for older people '08								723,365				
Purchase (Former BOI Premises) Court Place								579,504				
Road Transportation and Safety												
B03 Regional Road - Maintenance and Improvement								1,769,252				
B04 Local Road - Maintenance and Improvement								7,057,260				
B05 Public Lighting								970,141				
HD 28 Pavement Renewals											1,027,306	
N80 Kildavin Pavement Strengthening											1,506,100	
Water Services												
C01 Water Supply								2,266,758				
C02 Waste water Treatment								2,078,981				
Development Management												
D02 Development Management – Planning								948,191				
D06 Community & Enterprise Function								915,389				
D09 Economic Development & Promotion								2,297,236				
LEADER											716,514	
SICAP											554,855	
Environmental Services												
E01 Landfill Operation and Aftercare								1,546,776				
E02 Op & Mtce of Recovery & Recycling Facilities								685,052				
E06 Street Cleaning								653,514				
E11 Operation of Fire Services								2,991,700				
Powerstown Landfill CRAMP (Closure Restoration Aftercare Management Plan)											1,202,356	
Recreation and Amenity												
F02 Operation of Library & Archive Services								1,592,057				
F03 Outdoor Leisure Areas Operations								930,879				
F05 Operation of Arts Programme								1,211,143				
SEAI Better Energy Communities											520,022	
Miscellaneous Services												
H03 Administration of Rates								4,555,494				
H09 Local Representation/Civic Leadership								766,841				
Totals match L/a return					6,120,000	7,500,000		43,815,330		49,078,639		10,746,873

Cavan County Council	Expenditure being considered					Expenditure being incurred			Expenditure recently ended			Notes	
	Current > €0.5m	Capital				> €0.5m			> €0.5m				
		Capital Grant Schemes > €0.5m	Capital Projects			Current Expenditure	Capital Grant Schemes	Capital Projects	Current Expenditure	Capital Grant Schemes	Capital Projects		
		€0.5 - €5m	€5 - €20m	€20m plus									
Housing & Building													
2018 Allocation - Housing Adaptation Grant Schemes For Older People and People with a Disability (Private Dwellings)												1,587,855	20% funded by the Local Authority
House Purchases 2016												3,621,443	100% funded by Government Grant
House Purchases 2017										2,724,192			100% funded by Government Grant
House Purchases 2018					2,541,550								100% funded by Government Grant
House Purchases 2019					4,500,000								100% funded by Government Grant
House Purchases 2020					2,500,000								100% funded by Government Grant
Energy Retrofit Programme 2016										1,700,000			100% funded by Government Grant
Energy Retrofit Programme 2019					565,000								100% funded by Government Grant
Energy Retrofit Programme 2020					500,000								100% funded by Government Grant
Voluntary Housing Capital Scheme 2018					500,000								100% funded by Government Grant
Voluntary Housing Capital Scheme 2019					500,000								100% funded by Government Grant
Voluntary Housing Capital Scheme 2020					500,000								100% funded by Government Grant
11502295 - Ballyhaise - Construction of 8 Units										1,839,545			100% funded by Government Grant
11506438 - Mullagh-Construction of 8 Units										1,330,379			100% funded by Government Grant
11506429 - Butlersbridge - Construction of 4 Units										623,236			100% funded by Government Grant
11506517 - St Brigids Terrace Cavan - Construction of 15 Units.					900,000								100% funded by Government Grant
11506509 - Corstruce Ballinagh - Construction of 4 Units					700,000								100% funded by Government Grant
2019 Allocation - Housing Adaptation Grant Schemes For Older People and People with a Disability (Private Dwellings)					1,497,292								20% funded by the Local Authority

11506236 - Butlersbridge - Main Street - Construction of 6 Units				1,074,737									100% funded by Government Grant
11506417 - Mullagh-Construction of 16 Units				3,202,541									100% funded by Government Grant
Bramble Lane Cavan - Construction of 19 Units.				3,750,000									100% funded by Government Grant
Elm Grove Cavan - Construction of 16 Units.				1,000,000									100% funded by Government Grant
A01 - Maintenance & Improvement of LA Housing Units									2,432,499				
A07 - RAS Programme									4,479,564				
Road Transportation and Safety													
22111N3J - N3 Virginia Main Street Safety Scheme									1,500,000				100% funded by Government Grant
22100010 - Butlersbridge/Belturbet									51,000,000				100% funded by Government Grant
22211550 - N55 -Corduff To South Of Killydoon - Section A									11,409,422				100% funded by Government Grant
22211551 - Dundavan Mullaghoran Realignment Scheme - N55									7,897,647				100% funded by Government Grant
Cavan Bridges Rehabilitations 2015													
22100016 - Virginia Bridge													
22100017 - Beaghy Bridge													
22100018 - Billis Bridge													
22200015 - Drumconra Bridge													
22200016 - Claddagh Bridge													
22200017 - Borim Bridge													
22200018 - Doon Bridge													
22200019 - Derryginny Bridge													
22200020 - Killycrin Bridge												3,504,114	100% funded by Government Grant
22100N3 - N3 Raheelagh to Kilmore Roundabout Pavement Overlay												1,612,326	100% funded by Government Grant
22111N3M - N3 Virginia to Maghera Realignment									18,000,000				100% funded by Government Grant
22111N3L - N3 Dublin Road Roundabout									3,500,000				100% funded by Government Grant
2221155C - N55 -Corduff To South Of Killydoon - Section B													
									18,811,019				100% funded by Government Grant
221001N3 - N3 Cornaslieve to North of Virginia									1,400,000				100% funded by Government Grant
2221155D - N55 Moynehall to North Ballinagh									838,658				100% funded by Government Grant
N3 Virginia Bypass						124,200,000							100% funded by Government Grant
2220N87C - N87 - Swanlinbar									1,115,072				100% funded by Government Grant
2220N879 - N87 Gortnullaghan									750,765				100% funded by Government Grant
2220N87A - N87 Killyneary									641,868				100% funded by Government Grant
2220N87B - N87 Ballyconnell to Snugborough									1,293,066				100% funded by Government Grant
East West Road (Dundalk to Sligo) SRLR Scheme						127,300,000							100% funded by Government Grant
Virginia - Ballyjamesduff (Blackwater Bridge upgrade)				600,000									100% funded by Government Grant
N3 Lisgrea Pavement Overlay				800,000									100% funded by Government Grant
N16 Blacklion West Pavement Overlay				1,900,000									100% funded by Government Grant
N55 Ballinagh Town Pavement Overlay				1,000,000									100% funded by Government Grant
N55 North of Moynehall - N3				1,750,000									100% funded by Government Grant
B01 - NP Road - Maintenance and Improvement									1,593,719				
B02 - NS Road - Maintenance and Improvement									557,770				
B03 - Regional Road - Maintenance and Improvement									4,345,464				
B04 - Local Road - Maintenance and Improvement									12,497,160				
B05 - Public Lighting									633,122				
B09 - Car Parking									556,275				
B11 - Agency & Recoupable Services									1,121,969				
Water Services													
31202220 - Capital Replacement Fund Grant Aid - Group Water Schemes 2008-2018												594,844	100% funded by Government Grant
31200755 - 2016 - 2018 Multi - Annual Rural Water Capital Allocation Programme												1,293,869	100% funded by Government Grant
31200755 - 2019 - 2021 Multi - Annual Rural Water Capital Allocation Programme				6,963,849									
C01 - Water Supply									2,219,130				
C02 - Waste Water Treatment									1,600,362				
C05 - Admin of Group and Private Installations									3,696,150				
Development Management													
43400013 - Digital Hub											900,000		33% funded by the Local Authority
D02 - Development Management									882,401				
D05 - Tourism Development and Promotion									546,971				
D06 - Community and Enterprise Function									2,972,085				
D09 - Economic Development and Promotion									1,579,587				
Environmental Services													
54202053 - Virginia New Fire Station												1,700,000	100% funded by Government Grant
Ballyjamesduff Fire Station												1,200,000	100% funded by Government Grant
51202037 - Corranure Cell 4 Development												1,100,013	100% funded by Government Grant
Remedial Works on Closed Landfill Sites			1,200,000										100% funded by the Local Authority
Contingency Fund for Corranure Landfill 2017-2019										1,200,000			100% funded by the Local Authority
E01 - Landfill Operation and Aftercare									572,983				
E07 - Waste Regulations, Monitoring and Enforcement									562,376				
E11 - Operation of Fire Service									4,204,567				
E13 - Water Quality, Air and Noise Pollution									525,432				
Recreation and Amenity													
62201701 - Virginia Library											3,543,147		100% funded by Government Grant
64820010 - Ballyconnell to Ballyhead Outdoor Recreation Trail.											746,637		20% funded by the Local Authority
Level of Increase proposed for 2019 service cost - F04 - Community Sport and Recreational Development		665,346											
F02 - Operation of Library and Archival Service									1,923,706				
F04 - Community Sport and Recreational Development									1,436,354				
F05 - Operation of Arts Programme									1,588,321				
Agriculture, Education, Health and Welfare													
G04 - Veterinary Service									519,963				
Miscellaneous Services													
85001695 - Capital Town Hall Refurbishment											1,750,000		43% funded by the Local Authority
88800023 - Refurbishment Engineers Offices Farnham Street Cavan								2,500,000					100% funded by the Local Authority
81101731 and 11506485 - Cootehill Business Park											1,156,232		25% funded by the Local Authority
H03 - Administration of Rates									2,422,756				
H09 - Local Representation & Civic Leadership									772,432				
H10 - Motor Taxation									506,904				
H11 - Agency & Recoupable Services									1,735,565				
	665,346	1,200,000	30,281,120	6,963,849	251,500,000	58,485,586	3,700,000	138,470,898				12,214,451	
	Expenditure being considered						Expenditure being incurred			Expenditure recently ended			Notes

A02 HOUSING ASSESS, ALLOC & TRANSFER					800,443							
A04 HOUSING COMM DEVELOP SUPPORT					6,047,068							
A05 ADMIN OF HOMELESS SERVICE	1,507,400				12,687,382							
A06 SUPPORT TO HOUSING CAPITAL PRO					2,142,069							
A07 RAS PROGRAMME					9,225,033							
A08 HOUSING LOANS					885,431							
A09 Housing GRANTS					2,847,191							
A11 AGENCY & RECOUPABLE SERVICES					500,933							
Road Transportation and Safety												
McCurtain St Public Transport Improvements			4,500,000									
City Centre Public Transport Improvements						4,800,000						
THOMAS DAVIS BRIDGE JUNCTION						520,000						
PEDESTRIAN SAFETY INTERVENTION						840,000						
VMS PROJECT						550,000						
SKEHARD ROAD REALIGNMENT PH. 2						2,700,000						
Harley Street Bridge						5,200,000						
Lower Glanmire Rd Repavment Contract						2,500,000						
St. Patrick's Bridge Rehabilitation						1,553,000						
Daly's Bridge Rehabilitation			1,828,000									
Blackrock Harbour Remediation						220,000						
Barrack St Renewal Phase II											1,300,000	
Kent Station to City Centre Phase 2						3,200,000						
Ballyvolane to City Centre Cycle						1,650,000						
Skehard Rd-Church Rd Junction						3,400,000						
Mahon Point Bus Gate & Walkway						700,000						
Docklands to City Centre Road Network				6,500,000								
Monahans Road Extension				5,000,000								
Wilton Corridor Phase 1 (Dennehy's Cross)			4,000,000									
Wilton Corridor Phase 2				15,000,000								
Passage to City Centre Greenway Project Ph 1			3,000,000									
Eastern Gateway Bridge Docklands					70,000,000							
City Centre Infrastructure Beamish and Crawford				11,000,000								
B01 NP ROAD - MAINTENANCE & IMPROVEMENT	1,928,500					796,765						
B03 REGIONAL ROAD - MAIN&IMPROVE						778,443						
B04 LOCAL ROAD - MAIN&IMPROVE	524,800					13,458,268						
B05 PUBLIC LIGHTING						2,639,168						
B06 TRAFFIC MANAGEMENT IMPROVE						5,088,169						
B08 ROAD SAFETY PROMO/EDUCATION						813,281						
B09 CAR PARKING						4,921,488						
B10 SUPPORT TO ROADS CAPITAL PROG						1,078,829						
Water Services												
C01 WATER SUPPLY						6,221,199						
C02 WASTE WATER TREATMENT						3,223,426						
Development Management												
UNESCO CONFERENCE											634,115	
PURCH OF PROPERTY @ KIFT'S LANE											2,502,000	
SITE @ KINSALE RD/MICK BARRY RD											995,000	
EVENTS CENTRE								21,500,000				
INCHIGAGGIN HOUSE & LANDS								2,805,000				
KYRLS QUAY/CORNMARKET								2,300,000				
CITY HALL ROOF REMEDIAL WORKS			550,000									
D01 FORWARD PLANNING						1,440,438						
D02 DEVELOPMENT MANAGEMENT						2,296,412						
D03 ENFORCEMENT						628,534						
D05 TOURISM DEVELOPMENT&PROMOTION						966,010						
D06 COMMUNITY&ENTERPRISE FUNCTION						3,022,439						
D09 ECONOMIC DEVELOPMENT&PROMOTION						3,170,205						
D11 HERITAGE&CONSERVATION SERVICES						508,748						
Environmental Services												
MORRISONS ISL PUB REALM & FLOOD DEFENCE										7,500,000		
ELECTRICITY GEN. AT KINSALE RD										850,000		
E01 LANDFILL OPERATION & AFTERCARE						1,961,521						
E02 RECOVERY&RECYC FACILITIES OPS						1,302,623						
E06 STREET CLEANING						7,475,964						
E08 WASTE MANAGEMENT PLANNING						594,070						
E09 MAINTENANCE OF BURIAL GROUNDS						1,416,682						
E10 SAFETY OF STRUCTURES & PLACES						1,133,105						
E11 OPERATION OF FIRE SERVICE						16,323,132						
E12 FIRE PREVENTION						1,546,389						
Recreation and Amenity												
DEVELOPMENT OF MARINA PARK										5,300,000		
TRAMORE VALLEY PARK										920,000		
BISHOPSTOWN PARK PLAYGROUND											675,000	
MONAHAN RD ENVIRON ENHANCEMENT										1,100,000		
RELOCATE PITCH AT TANKFIELD										500,000		
F01 LEISURE FACILITIES OPERATIONS						1,241,028						
F02 OP OF LIBRARY&ARCHIVE SERVICE						7,799,939						
F03 OUTDOOR LEISURE AREA OPERATION						10,279,977						
F04 COMM,SPORT&REC DEVELOPMENT						1,264,061						
F05 OPERATION OF ARTS PROGRAMME						3,242,696						
Agriculture, Education, Health and Welfare												
H05 OP OF MORGUE&CORONER EXP						1,075,909						
H09 LOCAL REPRES/CIVIC LEADERSHIP						1,319,643						
H11 AGENCY & RECOUPABLE SERVICES	585,900											
Miscellaneous Services												
BPI CRM INITIATIVE										500,000		
	4,546,600		56,529,001	42,540,000	190,000,000	162,044,315				300,545,626		37,521,644
Cork County Council	Expenditure being considered				Expenditure being incurred			Expenditure recently ended			Notes	
	Current	Capital			> €0.5m			> €0.5m				
		> €0.5m	Capital Grant Schemes > €0.5m	Capital Projects		Current Expenditure	Capital Grant Schemes	Capital Projects	Current Expenditure	Capital Grant Schemes		Capital Projects
			< €0.5m	< €0.5m	€5 - €20m	€20m plus						
Housing & Building												

PL NNR LED Retrofitting					22,921,028						
Public Lighting New Lights								1,316,582			
KANTURK ACCESS ROAD								900,000			
CLARKES/MONEYGOURNEY RIS								1,650,000			
CARRIGALINE WESTEREN RELIEF RD								7,150,000			
Snow Clearance Equipment				535,000							
R613 Road realignment & Resurfacing				700,000							
Rathgoggin (Charleville) Relief Road				800,000							
Whitegate road				1,180,000							
R605 Shippool; Innishannon				500,000							
Ballinrea Cross -								1,004,475			
Upgrade of Lakeview Roundabout				942,695							
Roundabouts Upgrade Nat Routes								932,318			
L6505 Ferney Road; Carrigaline								720,000			
MARSH CAR PARK DEVEL SKIBB				538,165							
TOWN RESURF & DRAINAGE CLON								1,000,000			
Bridge Rehabs / Failed Structures								500,000			
Bantry Culvert								1,050,000			
Link Road from School to N71				3,020,000							
Special Dev Levies								7,925,306			
NP Road - Maint & Improv							831,427				
NS Road - Maint & Improv							1,001,284				
Reg Road - Maint & Improv		5,002,220					13,548,575				
Local Road - Maint & Improv		3,050,843					39,381,853				
Public Lighting							5,150,442				
Traffic Management Improvement							719,019				
Road Safety Promotion/Educate							783,210				
Car Parking							2,093,931				
Support to Roads Capital Prog							1,157,263				
Agency & Recoupable Services							2,445,165				
Water Services											
DCHG Island Schemes				900,000							
DAFM Programme				2,070,000							
Harbour Dredging programme				600,000							
RIVER ILEN (SKIB) FLOOD RISK								14,000,000			
Glashaboy River FRA & Mgt Sche								10,000,000			
Douglas River FRA & Mgt Scheme								12,800,000			
Midleton Flood Relief Scheme								9,000,000			
Crookstown FRS Minor works				500,000							
Pluvial Flood Relief Measures				900,000							
DAHG2012 Dursey Cable Car Rep								1,000,000			
FI Capital - Dursey Island Cable Car								8,550,000			
Dursey Cable Car				500,000							
Water Supply							17,324,581				
Waste Water Treatment							5,958,700				
Operation & Maint Public Conv							1,331,136				
Admin Grp Schemes & Private In							1,581,592				
Agency & Recoupable Services							575,373				
Local Authority Water							1,728,485				
Development Management											
Clonakilty Fire Station				1,300,000							
Indust & Comm Facilities							823,779				
Tourism Development & Promot							1,316,726				
Comm & Enterprise Function							6,146,609				
Building Control							906,165				
Economic Development & Promot		1,429,580					8,084,189				
Environmental Services											
Skibbereen - Purchase land Burial Ground				500,000							
Youghal Joint Burial Board				500,000							
Spa house - radon; fore; roofing works				500,000							
New Laboratory Accomodation				500,000							
County Hall Sinking Fund				580,000							
SCOPING REPORT FOR SCIENCE								4,000,000			
CSIP 2km Infrastructure Scheme								9,605,000			
Youghal landfill capping				2,600,000							
Laboratory Equip Replacement/Upgrade								500,000			
PURCHASE OF FIRE APPLIANCE				660,000							
Fire HQ Refurb Teagasc BLDG										639,622	
Construct Kanturk Fire Station				1,500,000							
New Fire Station Macroom				1,500,000							
Haulbowline Remediation Phase4								19,901,513			
Haulbowline Rem OperationCosts								1,475,730			
Youghal Library Development								4,200,000			
Bandon Library & TC Public Rooms								800,000			
Forward Planning							2,543,057				
Development Management		656,393					6,421,892				
Enforcement							767,430				
Heritage & Conservation Serv							656,112				
Landfill Operation & Aftercare							4,716,933				
Recovery & Recycle Facility Op							6,320,804				
Litter Management							1,881,089				
Street Cleaning							2,613,286				
Waste Regs, Monitor & Enforce							1,649,228				
Maintenance of Burial Grounds							3,211,292				
Safety of Structures & Places							1,916,363				
Operation of Fire Service							13,127,263				
Fire Prevention							990,545				
Water Quality,Air & Noise Poll							1,462,362				
Recreation and Amenity											
Kinsale Library - Old Mill Development								2,200,000			
Fermoy Public Realm Works				500,000							
Cobh Public Realm Works				1,000,000							
TOWN CENTRE IMPROV MIDLETON								2,474,000			
PUBLIC REALM SKIBBEREEN								1,100,000			
HERITAGE TOWNS INITIATIVE YGHL								1,000,000			
Bandon Public Realm Works								1,500,000			

H2227D DRUMROOSKE 2015 - 2 NO GROUP HOMES *									985,000				
FABRIC UPGRADE PROGRAMME 2013									4,099,650				
RESPOND BALLAGHADERG LETTERKENNY 33 UNITS									1,454,289				
CAS MEENMORE DUNGLOE HOUSING PROJECT - V300									1,500,000				
HOUSING GRANTS (DISABILITY & ELDERLY)									1,254,425				Annual Programme - 80% Dept funded
H38/17 PURCHASE OF 9 HSES ORAN HILL CARNAMUGGAGH LETTERKENNY											959,186		
Road Transportation and Safety													
SOUTHERN RELIEF ROAD LETTERKENNY								77,000,000					
FINTRA BRIDGE & ROAD REALIGNMENT					7,000,000								
N15 BRIDGEND CO BOUNDARY								20,000,000					
TRAFFIC MANAGEMENT SOLUTION LETTERKENNY					3,000,000								
LETTERKENNY LINKAGE					500,000								
N56 DOONWELL JUNCTION TO DRUMBRICK					3,000,000								
DUNGLOE (NORTH/SOUTH PAVEMENT)					1,414,839								
NP Road - Maintenance and Improvement									1,303,816				
NS Road - Maintenance and Improvement									1,830,363				
Regional Road - Maintenance and Improvement		537,152							15,630,475				
Local Road - Maintenance and Improvement									34,291,411				
Public Lighting									2,347,841				
Road Safety Engineering Improvement									753,451				
Maintenance & Management of Car Parking									1,306,442				
Support to Roads Capital Prog.									646,573				
Roads Management Office (RMO) operation costs									2,334,390				
NORTH WEST GREENWAY NETWORK										18,000,000			
PUBLIC LIGHTING CAPITAL PROGRAMME										13,200,000			
TRRCONNELL BRIDGE DECK REPLACEMENT										1,200,000			
MEENAMULLIGAN BRIDGE REPLACEMENT										1,000,000			
CASTLETREAGH- FIVE POINTS										610,457			
TIRLIN TO DRUMNARAW CREESLOUGH										847,034			
AGHILLY ROAD LAND PURCHASE BUNCRANA TC										600,000			
DUCGS JOE BONNER LINK ROAD										1,500,000			
TEN-T PRIORITY ROUTE IMPROVEMENT - DONEGAL										400,000,000			
BSHANNON/BUNDORAN BYPASS DL 99 110										83,387,438			
N56 MCHARLES TO INVER (DL00200&DL07189)										30,000,000			
N56 DUNGLOE TO GLENTIES										72,000,000			
N56 COOLBOY KILMACRENNAN REALIGNMENT 2011										18,724,000			
N56 KILTOY ROUNDABOUT										3,541,604			
NATIONAL ROADS OFFICE ADMINISTRATION										2,250,000			
PORT BRIDGE ROUNDABOUT										4,000,000			
DONEGAL BRIDGE STRENGTHENING 2016										5,000,000			
N56 FOUR LANE LETTERKENNY										6,000,000			
N56 DUNFANAGHY PAVEMENT IMPROVEMENT										572,132			
N15 CORCAM BENDS 2017										7,000,000			
ARDGILLOW TO BALLYMAGRORTY SCOTCH SURFACE REPLACEMENT										1,300,000			
DUNKINEELY TO BRUCKLESS PAVEMENT OVERLAY 2018										1,317,824			
ARDAGHY TO DUNKINEELY SURFACE REPLACEMENT										1,822,851			
N14 TULLYRAP 2018										5,000,000			
N15 BLACKBURN BRIDGE SOUTH										2,500,000			
N14 BALLYHOLEY SURFACE REPLACEMENT 2018										572,988			
N56 ARDARA TOWN 2018										1,200,000			
N56 CORCREGGAN RETAINING WALL										600,000			
DRUMOGHILL (PAVEMENT)										600,000			
N56 CROLLY 2018										600,000			
ASSAROE LAKE PAVEMENT OVERLAY 2018										1,200,000			
BURT CHURCH TO BRIDGE ROUNDABOUT										800,000			
CAPPRY TO BALLYBOFEY (PAVEMENT)										3,500,000			
CLARCARRICKNAGUN TO TULLYEARL SURFACE REPLACEMENT										1,300,000			
STRAGAR PAVEMENT OVERLAY										594,560			
N15 BLACKBURN BRIDGE REALIGNMENT SCHEME 2011											8,328,164		
N56 DUNCANS BRIDGE 2015 (PAVEMENT)											830,000		
N14 LIFFORD TO R264 JUNCTION											2,345,913		
N13 LETTERKENNY DUAL CARRIAGEWAY OVERLAY 2016											692,606		
Water Services													
Operation and Maintenance of Water Supply									10,851,783				
Operation and Maintenance of Waste Water Treatment									2,625,535				
Support to Water Capital Programme									2,568,507				
Agency & Recoupable Services									586,585				
TORY ISLAND GWS UPGR 2003										560,000			
Development Management													
RIVERINE PROJECT						10,000,000							
LETTERKENNY 2040 INC URDF						7,752,000							
ISLAND HOUSE KILLYBEGS (RRDF)					1,630,360								
RAMELTON MALL (RRDF)					3,426,137								
GLENFIN STREET BALLYBOFEY (RRDF)					1,066,734								
DONEGAL TOWN COMMUNITY & DIGITAL HUB (RRDF)					3,748,000								
AILT AN CHORRAIN/ARAINN MHOR (RRDF)					4,324,427								
Forward Planning									998,809				
Development Management									2,591,644				
Enforcement									733,523				
Tourism Development and Promotion									1,142,110				
Community and Enterprise Function									4,239,113				
Economic Development and Promotion		517,715							2,858,420				
SLIABH LIAG										6,500,000			
MALIN HEAD EU INTERREG PROJECT										1,000,000			
SICAP [LOTS 33-1, 33-2 & 33-3] (new programme)										12,500,000			
RURAL DEVELOPMENT PROGRAMME (RDP) 2014 - 2020										12,900,000			
PEACE IV MANAGEMENT & IMPLEMENTATION										5,500,000			
SOCIAL ENTERPRISE CENTRE (DUGS)										4,500,000			
ASCENT PROJECT - NORTHERN PERIPHERY AREA (ERRIGAL)										1,600,000			
EEN -ENTERPRISE EUROPE NETWORK PROJECT										1,500,000			
TERMON PROJECT PETTIGO (NON PEACE III)											8,060,000		
SAIL WEST PROJECT											6,067,222		
Environmental Services													
RESTORATION WORK AT BALBANE LANDFILL						1,500,000							
BALLYNACARRICK LANDFILL SITE						900,000							
BUNDORAN FIRE STATION						1,025,600							

7 Ellis Quay - emergency accommodation									2,156,638				
Energy Efficiency Upgrade Project Ballymun									2,290,000				
CAS CALLS TOWNSEND STREET 2017									2,613,924				
The Royal Hospital Donnybrook VHA: Nos 15-30 Beech Hill Terrace									2,821,705				
Library Square Ringsend									2,900,000				
Aisling House, St. Lawrences Road, Clontarf									2,978,800				
St Dominics Redevelopment									3,100,000				
													This was categorised as incurring expenditure in 2017 inventory. Previous plans are not proceeding due to cost of infrastructural site constraints. Potential use of site to be re-examined.
Belcamp Site B									3,200,000				
Construction Greendale Community Centre									3,227,177				
Little Britain Street - emergency accommodation									3,358,721				
Rafters Lane - Walk									3,359,362				
Rathvilly Park / Virginia Park									3,520,000				
Francis Street Environmental Improvement Scheme									3,603,000				
CV Ballybough Road 2-6									3,750,000				
Ayrefield / Sladmore									3,750,000				
St Marys Pilot									5,200,000				This project is now part of project "Dorset Street Project"
Ellis Court - Tuath									5,304,362				
Moss Street 33-34 Cooperative Housing Ireland									5,500,000				no longer an approved housing body project.
Kerdiffstown Emergency Accommodation									6,500,000				
													Listed as "expenditure being incurred" on 2017 inventory. This was considered for inclusion in early bundles for "rapid" developments. It is not included in the current bundles hence it is currently "being considered".
Kilmore Road									8,200,000				
Redevelopment Labre Park									8,695,622				
Boiler Replacement Programme									9,000,000				
Mellowes Road Emergency Accommodation									9,850,000				
CAS (Housing Agency Acquisitions) for Peter McVerry Trust)									10,000,000				
North King Street									10,700,000				
Redevelopment of Buttercup Park									10,800,000				
NEIC Arts Centre James Joyce Street/ Foley Street									11,831,770				
Bunratty Road									12,000,000				
Infirmiry Road / Montpelier Hill									12,000,000				
Constitution Hill Refurb Scheme									12,000,000				
Rutland Street School									12,800,000				
Elmdale - Cherry Orchard									13,950,000				
CAS - Calls for Proposals 2016- Acquisitions									15,000,000				
CAS CALLS FOR ACQUISITIONS 2017									15,000,000				
Dorset Street Refurb Scheme									16,000,000				Project "St Mary's Pilot" listed on 2017 inventory is now part of this project
Energy Efficiency Works									17,400,000				
Cork Street/Chamber Street Housing Development									19,443,555				
Bonham Street Housing Development									19,443,555				
Springvale Chapelizod Housing Development									19,443,555				
Comamona (Comamona Court Redevelopment)									22,137,500				
O'Devaney Gardens Phase 1(A)									23,720,000				
CV - Croke Villas Redevelopment									25,684,847				
Dolphin House Phase 1									26,500,000				
Cromcastle Housing Development									27,500,000				
St Teresas Gardens Redevelopment (Procurement of)									34,500,000				
Lower Dominic Street									43,000,000				
Priory Hall Security and Miscellaneous Charges									48,000,000				
O'Devaney Gardens HLI									81,000,000				
Oscar Traynor HLI									116,400,000				
St. Michael's Estate Regeneration HLI									140,000,000				
Lynams Hotel												500,000	
Kylemore Grove Rebuilds												501,840	
Cromcastle Court Staircase Replacements												600,000	
Metro Ballymun												1,000,000	project did not go ahead, cancelled
													On 2017 inventory as being considered. Project not viable, it never started
Pigeon House Road												1,250,000	
Cluid - Dunmanus												1,406,697	duplication with project "Broom Lodge Cluid"
12-14 Carmens Hall - emergency accommodation												1,450,647	
NEIC Task Force - North East Inner City Initiative												1,545,000	This has now moved over to Revenue and the Capital Cost Centre will no longer be used for this project
Gardiner Street (The Glen, the Athello, The Maple - 3 buildings , 1 project)												2,000,000	project did not go ahead, cancelled
Fishamble Street												2,088,000	Not going ahead - funding not approved by DoHPLG
Clonard Road												3,300,000	
Belcamp Site C (Belcamp Green /Belcamp Crescent)												4,235,000	Site not currently developable
Greendale Parade												4,385,000	
Coleraine Street Depot Family Hub												6,201,650	Project is no longer progressing
Longfield Hotel 9/10 Lower Fitzwilliam St												6,800,000	
O'Devaney Gardens Regeneration												16,200,000	Duplication. This was listed as "incurring expenditure" on 2017 inventory. It is being moved to "recently ended" as it is the same project as "O'Devaney Gardens Phase 1A" on Capital Programme 18-20 which is listed earlier.
Dolphin House Feasibility Study												19,500,000	See Dolphin House phase 1 (100 units)
Future Sites (70 Units)												23,350,000	This was 2017 budget Listed on 2017 inventory as "expenditure being considered". 2018 budgets are listed separately.
Future Sites (Per Pilar 1 Action plan)												110,000,000	This was 2017 budget Listed on 2017 inventory as "expenditure being considered". 2018 budgets are listed separately.
A01 Maintenance / Improvement of LA Housing Units								70,485,000					
A02 Housing Assessment, Allocations and Transfers								7,071,000					
A03 Housing Rent and Tenant Purchase Admin								8,491,000					
A04 Housing Community Development Support								23,141,000					
A05 Administration of Homeless Service								144,989,000					
A06 Support to Housing Capital Programme								24,666,000					
A07 RAS Programme								38,006,000					
A08 Housing Loans								12,024,000					
A09 Housing Grant								12,196,000					
A12 HAP Programme								15,481,000					
Road Transportation and Safety													
HGV Software Upgrade								500,000					project on hold

Mary Street Improvements			900,000								
Hanover Street East			1,000,000								
Overhead Network Upgrade (New)			1,350,000								project temporarily on hold
Castleforbes Street			1,875,000								
Liffey Boardwalk Upgrade			2,278,500								
Tom Clarke Bridge Upgrade			2,500,000								project on hold
South Campshires Cycleway								500,000			
Fibre Optic Garda HQ Link								500,000			
Traffic Management Weather System for DCC								500,000			Listed on 2017 inventory as incurring expenditure. Project is currently being considered. It is on hold
Docklands Pedestrian & Cyclist Bridge - North Wall Quay								675,000			
Hole in the Wall Roundabout Junction Improvements								700,000			
Clarendon Row								715,000			
AVL Bus Priority Project								750,000			
City Centre High Density Cycle Parking								754,911			
Be Good Project								906,121			
Castle Street								1,000,000			
Bus Lanes North & South Quays								1,000,000			
Velo City								1,432,055			
Junction of Balbutcher Lane & Poppintree Lane West (Balbutcher Lane Junction Reconfiguration)								1,534,760			
Fitzwilliam Street Cycle Route								1,800,000			
Cycle Parking								1,960,307			
Blackhorse Avenue Sect 2 Road Improvement Scheme								2,000,000			
Luas Associated Works								2,000,000			
Fibre Optic Network Project								2,076,497			
Grafton Street Works Harry Street / Balfe Street (Chatham Street/Harry Street)								2,200,000			
Clarendon Street								2,600,000			
Belmayne Street & Balmayne Avenue Scheme								3,000,000			
Liffey Street Improvements								3,172,345			
River Dodder Greenway Herbert Park to Donnybrook								3,331,267			
Point Junction Improvement Scheme								3,467,757			
Duke Street, South Anne Street								4,000,000			
LED Improvement Scheme								4,000,000			
The Broadstone Plaza								4,100,000			
Transport Asset Management System (TAMS)								4,283,973			
DDC13/0014 Royal Canal Greenway Phase 4 Phibsborough to Ashtown								4,500,000			
Ballymun Sillogue Infrastructure								4,958,800			
Junction Changes due to City Centre Proposals								5,000,000			
Heuston to Chapelizod Greenway Cycle Route								5,500,000			Project was listed as incurring expenditure on 2017 inventory. Project is on hold
S2S Cycle/Walkway Scheme Bull Island to Causeway Road								6,600,000			
Royal Canal North Strand to Phibsborough Road								6,750,000			
Royal Canal Premium Cycle Route Phase 2 Sheriff Street to North								7,688,675			
College Green Plaza								10,000,000			
Clontarf to City Centre Cycle Scheme Fairview to Amiens Street								12,834,467			
East Link Upgrade (now changed to Point Pedestrian and Cycle Bridge)								13,000,000			
Real Time Passenger Information System								13,207,070			
Forbes Street Pedestrian Bridge and Cycle Bridge (now named Bloodstone)								17,000,000			
Bridge due to change in location)								17,000,000			
Sandford (Clonskeagh) to City Centre Cycle Route								17,579,400			
Grand Canal Blackhorse to Portobello								18,000,000			Project was listed as incurring expenditure on 2017 inventory. Project is on hold.
Dodder Cyclist and Pedestrian Improvements								23,498,855			
Dodder Bridge								31,500,000			
Liffey Cycle Route								33,641,171			
Lighting Infrastructure Upgrade Project								55,394,030			
Fibre Optic & Transmission Equipment Works for Luas Cross City										1,064,902	
Traffic Control Room Upgrade										2,000,000	
New North -South Road Between Blocks 9 & 10 North Docklands										2,500,000	
Chapelizod Bypass Bus Lane Widening										2,500,000	
B03 Regional Road - Improvement and Maintenance						8,950,000					
B04 Local Road - Improvement and Maintenance						34,867,000					
B05 Public Lighting						9,646,000					
B06 Traffic Management Improvement						29,374,000					
B08 Road Safety Promotion / Education						3,739,000					
B09 Road Parking						13,245,000					
B10 Support to Roads Capital Programme						4,229,000					
B11 Agency and Recoupable Services						4,136,000					
Water Services											
Grand Canal Basin Amenity & Water Quality Project			750,000								
South Campshires SDZ Project Sir John Rogersons Quay			1,100,000								
Surface Water Network Improvement Work			3,000,000								
Sandymount Flood Defences Phase 1 and 2								600,000			
Dublin Flood Forecasting & Flood Warning System								1,300,386			
Flood Alleviation Fleet								2,000,000			
Culvert Improvement Works - Screen Upgrade Works								2,183,255			
Implementing Flood Resilient City Outcome								2,443,806			
Campshires Flood Protection Project								2,500,000			
Poddle Flood Alleviation								3,000,000			
North Campshires Flood Defence Future Climate Change								3,000,000			
Water Framework Directive Office								3,000,000			
Flooding Emergency Works & Flood Defence Repairs								3,460,000			
River Wad Study and Construction Works								4,000,000			
Clontarf Flood Relief								4,036,000			
S2S Phase 2 Surface Water								5,000,000			
S2S Phase 1 Sutton to Liffey								7,000,000			
Dodder Flood Works								9,400,000			
Dodder Flood Risk Management										1,150,000	
Culvert Improvement Works - Camac Culvert Collapse Future Works										3,400,000	
C01 Water Supply						29,569,000					
C02 Waste Water Treatment						11,894,000					
C07 Agency and Recoupable Services						3,600,000					
C08 Local Authority Water and Sanitary Services						11,263,000					
Development Management											
Ballymun Civic Centre Remedial / Maintenance			600,000								
Ballymun Civic Centre Reconfiguration Works								650,000			
Wayfinding Scheme New Phase 2016								731,201			

Demolition of Ballymun Shopping Centre								2,900,000			
Iveagh Market (20-27 Francis Street)								5,000,000			
Market Refurbishment Project Phase 2								6,100,000			
Docklands Fibre Ducting								7,733,260			
Ballymun Shopping Centre								11,050,000			
Docklands Office Remedial Works / George's Dock Facility								12,000,000			
Docklands Public Realm								12,338,000			
Active Land Management Fund								15,000,000			
Bike Scheme Expansion Phase 3										1,200,000	
St Lukes Church The Coombe										1,585,972	
Henrietta Street 1916										5,265,127	
D01 Forward Planning							6,120,000				
D02 Development Management							7,551,000				
D03 Enforcement							2,188,000				
D04 Industrial and Commercial Facilities							11,477,000				
D05 Tourism Development and Promotion							2,294,000				
D06 Community and Enterprise Function							9,229,000				
D08 Building Control							1,699,000				
D09 Economic Development and Promotion							6,434,000				
D11 Heritage and Conservation Services							2,355,000				
Environmental Services											
District Heating Project Phase 2								930,362			listed as incurring expenditure on 2017 inventory. It is currently being considered
Purchase of Fleet								1,202,000			
Waste to Energy Project Construction & Commissioning Phase								4,397,885			
Purchase of Solar Compactor Bins										500,000	
Purchase of Compact Sweepers										1,737,990	
E01 Landfill Operation and Aftercare							2,826,000				
E02 Recovery and Recycling Facilities Operations							4,602,000				
E04 Provision of Waste Collection Services							1,311,000				
E05 Litter Management							4,442,000				
E06 Street Cleaning							41,140,000				
E07 Waste Regulations, Monitoring and Enforcement							5,673,000				
E08 Waste Management Planning							1,511,000				
E10 Safety of Structures and Places							3,516,000				
E11 Operation of Fire Service							126,819,000				
E12 Fire Prevention							2,992,000				
E13 Water Quality, Air and Noise Pollution							920,000				
E14 Agency and Recoupable Services							1,255,000				
Recreation and Amenity											
Ballyfermot Leisure Centre - Gym Extension			614,200								
Finglas Library			2,093,952								
Clongriffin Library aka North Fringe Library			2,500,000								
Crumlin/Drimnagh (new development)			2,500,000								
Terenure Library Redevelopment			4,000,000								
Ballyfermot Leisure Centre - New Pitch								500,000			
REIMAGING Dublin One								500,000			Housing Department project
Fairview Park Tearooms								600,000			
Bull Island								729,212			
Chocolate Park Docklands (Renamed Benson Street Park)								900,000			
St. James's Graveyard								1,000,000			HOUSING DEPT
Grafton St and Environs								1,000,000			Housing Department project
Merrion Square Conservation Plan								1,204,069			
Mountjoy Square Conservation Plan								1,300,000			
Bushy Park Tea Rooms								1,458,170			the project proceeding to the next stage has been deferred to run concurrently with another project to improve efficiency of delivery.
Parnell Square Cultural Quarter								1,777,957			
Bridgefoot Street Park								1,843,710			
Refurbishment of Wolfe Tone Park								1,872,712			
Le Fanu Park Playground								1,880,450			
Temple Bar Square								2,346,355			
Coolock Library								2,356,904			
Merrion Square Tearooms								2,600,000			
Hugh Lane Gallery								3,422,743			
Kevin Street Library Refurbishment								3,739,446			
Liffey Vale, Liffey Valley Park								5,000,000			
UNESCO - Dublin Bay Discovery Centre								13,961,255			
Development of Dalymount Park								20,000,000			
Public Realm										400,000	This project was listed on 2017 inventory as being considered value €800k. It is on 2018-20 Capital Programme value €400k which is below the €500k threshold for inclusion on the inventory.
Kilbarrack All Weather Pitch										624,260	
Brickfield All Weather Pitch										780,056	
Bluebell All Weather Pitch										800,000	
Christchurch - Redevelopment of Grounds										807,316	
Poppintree Park Pavillion										854,007	
Blind Quay										1,000,000	Approval was not given by Corporate Project Governance Board to proceed with this project
Libraries RFID Project										1,100,000	
F01 Leisure Facilities Operations							11,693,000				
F02 Operation of Library and Archive Service							25,772,000				
F03 Outdoor Leisure Areas Operations							24,067,000				
F04 Community, Sport and Recreational Development							18,322,000				
F05 Operation of Arts Programme							15,128,000				
Agriculture, Education, Health and Welfare											
G04 Veterinary Service							754,000				
G05 Education Support Services							1,151,000				
[Insert other category/s if required]											
Miscellaneous Services											
Records Centre			2,000,000								
GDPR Security			2,000,000								
Smart Cities Project								1,500,000			
IS Infrastructure Project								4,310,000			
Core Implementation								6,205,000			

D10 Property Management							1,097,621						
Environmental Services													
Deansgrange Cemetery Projects				500,000									
Shanganagh Crematorium				5,750,000									
E01 Landfill Operation and Aftercare							3,120,951						
E02 Recovery & Recycling Facilities Operations							1,853,378						
E03 Waste to Energy Facilities Operations							823,522						
E04 Provision of Waste Collection Services							2,180,223						
E05 Litter Management							1,412,314						
E06 Street Cleaning							5,427,842						
E07 Waste Regulations, Monitoring and Enforcement							617,239						
E08 Waste Management Planning							4,372,769						
E09 Maintenance of Burial Grounds							2,315,835						
E10 Safety of Structures and Places							577,408						
E11 Operation of Fire Service				607,000			15,886,522						
Recreation and Amenity													
Stonebridge road: Car park, paths and changing rooms							750,000						
Marlay Park Courtyard Phase II							2,497,000						
Fernhill Masterplan (Parkland and Sports) Phase 1							2,000,000						
Pavement Improvement Programme							1,000,000						
Hudson Road Park							714,000						
Marlay Park Masterplan				2,500,000									
County wide grass & all weather pitches							5,000,000						
Springhill Park Tennis Pavilion							650,000						
Sallynoggin Senior Centre							550,000						
Samuel Beckett Civic Campus Phase 1							15,370,000						
Samuel Beckett Civic Campus Phase 2							37,100,000						
Dun Laoghaire Baths Refurb							10,200,000						
Sandyford urban open space				7,000,000									
Shanganagh Castle Preliminary Works							500,000						
Blackrock Park Upgrade - Phase 2				1,750,000									
Cabinteely Park Masterplan				2,000,000									
Dalkey Island (Upgrade Tower and Gun Battery)				500,000									
DLR Carnegie Library				1,565,000									
Dundrum Carnegie Library				500,000									
Fernhill Masterplan Phase 2				5,000,000									
Glenalbyn Pool				10,000,000									
Jamestown Park Masterplan				1,000,000									
Kilbogget Park Sports Building				500,000									
Marlay Golf Redevelopment				500,000									
Marlay Park Running Track				1,160,000									
People's Park Boundary and Depot				500,000									
Shanganagh Park Master Plan				2,000,000									
Sports Strategy Projects				2,000,000									
Stillorgan Library				6,000,000									
Shanganagh Castle (Community)				500,000									
F02 Operation of Library and Archival Service							9,534,830						
F03 Outdoor Leisure Areas Operations				1,047,200			12,815,292						
F04 Community Sport and Recreational Development							3,200,741						
F05 Operation of Arts Programme							4,831,888						
F06 Agency & Recoupable Services							1,404,691						
Agriculture, Education, Health and Welfare													
Bray Landfill Coastal Defence				2,076,000									
Corbawn Coastal Protection Works				928,000									
G02 Operation and Maintenance of Piers and Harbours				4,148,000									
Miscellaneous Services													
Customer Service Centre and New Council Chamber							4,143,000						
Public Realm - Architects Metals Phase 2							600,000						
Public Realm - Central Dun Laoghaire				1,000,000									
Public Realm - Stillorgan Village				760,000									
Public Realm - Village Improvement				2,500,000									
Public Realm - Blackrock Main Street and Blackrock Baths				1,600,000									
H03 Administration of Rates							5,199,268						
H09 Local Representation & Civic Leadership							2,337,188						
H11 Agency & Recoupable Services							4,079,273						
9,715,600		68,057,000		46,536,700		303,975,500		179,797,520		105,201,666		63,413,057	
Fingal County Council													
Current			Capital Grant Schemes > €0.5m			Capital Projects			Capital Projects			Notes	
> €0.5m			€0.5 - €5m			€5 - €20m			€20m plus				
Capital Grant Schemes > €0.5m									Current Expenditure			Capital Grant Schemes	
									Capital Projects			Capital Projects	
Housing & Building													
Castleknock/Mulhuddart Site				1,400,000									
Cluid - 22 College Street				1,159,000									
Cluid - Church Street Mulhuddart				3,792,000									
Collinstown Replacement				1,900,000									
Donabate				750,000									
Fold - Balglass Road Howth				2,980,000									
Gardiner's Hill, Balbriggan - Refurbishment				500,000									
Howth				800,000									
Moyné Park refurbishment Phase 2				500,000									
Moyné Road				2,000,000									
NCT Site Ballymun				500,000									
Parslickstown Gardens - Refurbishment				500,000									
Rolestown (20 Dwellings)							4,415,878						
St Brigid's Lawn, Porterstown - Refurbishment				600,000									
St Mary's - Refurbishment				1,000,000									
Cappaghfinn Phase 2 - 28 Units							7,475,000						
Rapid Build Houses Avondale, Mulhuddart - 42 units							7,694,431						
Central Heating - Estate Management							3,000,000						
St. Cronans Green							1,906,700						
Capital Advanced Leasing Facility							1,340,000						
Cappagh (ajd Heathfield) 14 Houses / Cappaghfinn Phase 1 - 14 Units							2,693,000						
CAS acquisitions							5,677,000						
Contract Painting - Estate Management							1,650,000						
Corduff Additional Works							187,400						

Estate Improvement Works - Travellers							900,000				
Grange Ballyboughal - 8 houses										1,568,000	
Modular Houses Adjacent to Pinewood Green Court - 25 units										4,618,303	
Modular Houses Adjacent to Wellview Green, Mulhuddart - 20 units										3,439,879	
Moyne Park Baldoyle - Refurbishment										2,007,444	
North & East (Balrothery)										1,900,000	
Parkview Castlelands - 24 houses							4,405,000				
Part V - Various Locations - Affordable Housing							7,500,000				
Pre-let repairs - Estate Management							8,100,000				
Pre-let repairs - Travellers							900,000				
Private House Purchase							30,772,800				
Racecourse Common Phase 2 - 77 units							11,600,000				
Rathbeale Road Swords -24 units							5,265,200				
Upgrading Works - Window & Door Replacement - Estate Management							1,050,000				
Vincent De Paul (Estuary Road Malahide)										1,280,000	
Works for Disabled Tenants							800,000				
Bill Shelley Park, refurbishment			600,000								
Rapid Build Houses Church Road Mulhuddart - 22 units							5,202,568				
A08 Housing Loans	996,800										
A09 Housing Grants	611,400										
A01 Maintenance & Improvement of LA Housing Units						10,698,217					
A02 Housing Assessment, Allocation and Transfer						1,340,316					
A03 Housing Rent and Tenant Purchase Administration						1,858,126					
A04 Housing Community Development Support						1,648,332					
A05 Administration of Homeless Service						2,887,068					
A06 Support to Housing Capital Prog.						7,934,664					
A07 RAS Programme						22,330,412					
A08 Housing Loans						3,961,339					
A09 Housing Grants						2,961,390					
A11 Agency & Recoupable Services						867,104					
A12 Housing Assistance Programme						517,199					
Road Transportation and Safety											
LED Energy Reduction Project							2,151,000				
Flood Remediation Works			750,000								
Signage Provision Scheme			750,000								
Signals and Toucan Crossings in Urban areas			600,000								
Harry Reynolds Road, Balbriggan, Greenway							4,000,000				
N3 Improvement Scheme							9,360,000				
Rush Lusk Greenway			3,200,000								
Kellystown Road, D. 15							12,200,000				
Damastown to Wellview Link Road			2,000,000								
Donabate to Skerries Greenway			6,450,000								
Donabate Pedestrian Bridge			1,000,000								
Park Road Upgrade, Rush			2,000,000								
Ramp Access to Railway Station			2,000,000								
Rathbeale Road Swords							6,000,000				
Ongar to Barnhill							12,000,000				
Skerries to Balbriggan Greenway				6,500,000							
Swords Western Distributor Road				14,000,000							
Bridge at Back Road, Malahide										2,450,000	
Donabate Road							17,000,000				
Baldoyle - Portmarnock Coastal Walkway							1,750,000				
Hole in the Wall Road, Baldoyle							3,300,000				
Pedestrian/Cycleway Broadmeadow Way							6,500,000				
Royal Canal Cycleway - Phase 2&3 including Cycle Network Route 1 (Royal Canal 12th Lock to KCC)							15,000,000				
Snugborough Interchange							13,700,000				
Sutton to Malahide Greenway							8,200,000				
B03 Regional Road - Maintenance and Improvement	729,400										
B03 Regional Road - Maintenance and Improvement						6,806,603					
B04 Local Road - Maintenance and Improvement						10,694,012					
B05 Public Lighting						4,922,285					
B06 Traffic Management Improvement						2,899,374					
B08 Road Safety Promotion & Education						1,388,508					
B09 Car Parking						709,993					
B10 Support to Roads Capital Prog						1,271,676					
B11 Agency & Recoupable Services						791,253					
Water Services											
C01 Water Supply						10,283,257					
C02 Waste Water Treatment						5,967,496					
C06 Support to Water Capital Programme						923,599					
C08 Local Authority Water and Sanitary Services						1,782,727					
Development Management											
Balbriggan Improvement Scheme				10,000,000							
Enterprise Centres			900,000								
Stephenstown Industrial Estate										3,000,000	
Future land purchase				8,500,000							
Damastown Industrial Estate							1,500,000				
Enterprise Centres							2,000,000				
SICAP							1,200,000				
D02 Development Management	526,400										
D09 Economic Development and Promotion	562,200										
D01 Forward Planning						3,208,302					
D02 Development Management						6,860,851					
D03 Enforcement						548,039					
D04 Industrial and Commercial Facilities						678,724					
D05 Tourism Development and Promotion						1,388,026					
D06 Community and Enterprise Function						1,912,899					
D08 Building Control						1,569,919					
D09 Economic Development and Promotion						3,354,344					
D10 Property Management						1,053,080					
D11 Heritage and Conservation Services						850,989					
Environmental Services											
Kellystown Cemetery D15 (C/M)							1,667,000				
Balleally Landfill Restoration & Development							17,240,000				
Dunsink Landfill Restoration and Development							500,000				
Nevitt Landfill							2,900,000				

Regeneration - Cres of 11 Housing Units , Croilar na Mhistealosh & Traveller Accommodation 4 Units								4,131,152				
Regeneration - Mitchels Regen Env Imp Sch (Phase 1A Mitchels Ave)								1,345,559				
A01 Maintenance/Improvement of LA Housing							6,513,012					
A02 Housing Assessment, Allocation and Transfer							1,163,523					
A03 Housing Rent and Tenant Purchase Administration							1,358,564					
A05 Administration of Homeless Service	1,226,797						2,165,125					
A06 Support to Housing Capital & Affordable Prog.							1,573,660					
A07 RAS and Leasing Programme	1,358,645						11,223,145					
A08 Housing Loans							1,378,854					
A09 Housing Grants							2,791,281					
Road Transportation and Safety												
Caherleheen Pavement Strengthening						900,000						
N70 Derreens						1,995,000						
Garries Bridge						1,500,000						
N71 Five Mile Bridge & Cromglen Bridge						3,500,000						
N72 Killarney to Killorglin Flood Relief						1,500,000						
N70 5 Bridges Ring of Kerry						2,500,000						
N69 Mountcoal						1,481,000						
N70 Creamery Cross						2,895,000						
N72 Ballydowney to Gortree						2,000,000						
N86 Annascaul to Gortbreagoge											7,740,037	
N22 Farranfore to Killarney Road Improvement Scheme - Planning & Feasibility Study									500,000			
N22 Lewis Road Junction									4,560,120			
Tralee By Pass Bealagrellagh											73,527,510	
N23 Dysert Bridge to Castleisland Bypass									755,000			
N69 Listowel ByPass									40,800,000			
N70 Sneem to Blackwater Bridge (Ankail to Doon)									11,825,000			
N70 Kilderry Bends Improvement Scheme 2012									10,785,000			
N70 Brackaharagh									2,796,268			
N70 Waterville to Ballybrack									2,781,108			
N70 Derrenafyle									2,755,000			
N70 Coolroe to Glenbehy									4,600,000			
N70 Castlemaine to Milltown (Milltown Bypass)									5,000,000			
N72 Killorglin to Anglont Improv. Scheme									3,871,670			
N72 Stagmount Bends Improvement									2,495,000			
N86 Gleannagalt Pavement									626,519			
N86 Tralee-An Daingean KY/09/4743									69,360,000			
N70 Dromcunnia									943,000			
N70 Astellas to Killorglin									4,373,000			
Tralee Northern Relief Road									9,900,000			
Kerry , Cork, Clare Bridges Rehab									9,301,163			
Bothareen na Gowan, Killarney					1,000,000							
Dingle Relief Road - Phase 4									3,750,000			
Tralee to Fenit Realignment									4,380,000			
N70 Carhan Bridge to Deelis Bridge									1,963,184			
Waterville TC to River Inny Bridge									3,500,000			
N71 Kenmare Place to Muckross Road									2,450,000			
N72 Forge X- Rathmore PS 2018									2,350,000			
Rock Road Car Park Killarney									1,600,000			
Infrastructural Improvements Road Restoration									786,000			
Infrastructure Road Restoration									761,000			
N69 to Moyvane									636,000			
Eirgrid Kilpadogue to Kilmorna									854,039			
Irish Water Waterville Road Reinstatement									1,215,819			
Inner Relief Road Clash Cross-Dan Spring Road									2,300,000			
N69 Tarbert to County Boundary											557,905	
Releagh to Letterdunane											3,226,088	
N72 Port Road Pavement Improvement Scheme											1,000,000	
N70 Loher											1,801,722	
N71 Five Mile Bridge Killarney											605,766	
Regional Public Lighting LED Upgrade					7,700,000							
B01 NP Road - Maintenance and Improvement								1,222,092				
B02 NS Road - Maintenance and Improvement								2,330,115				
B03 Regional Road - Maintenance and Improvement								6,113,842				
B04 Local Road - Maintenance and Improvement	2,041,773							22,266,228				
B05 Public Lighting								2,182,742				
B09 Maintenance & Management of Car Parking								2,003,577				
B10 Support to Roads Capital Prog.								3,049,353				
B11 Agency & Recoupable Services								512,520				
Water Services												
C01 Operation and Maintenance of Water Supply								7,661,300				
C02 Operation and Maintenance of Waste Water Treatment								2,745,394				
C04 Operation and Maintenance of Public Conveniences								966,312				
C05 Admin of Group and Private Installations								859,262				
C06 Support to Water Capital Programme								1,092,737				
Development Management												
Ballybunion Water Sports/ Activity Centre						1,000,000						
Mobile Observatory						800,000						
Valentia Transatlantic Cable Station Project						1,700,000						
Tralee Bay Eco Region						2,500,000						
Wild Atlantic Way Viewing Points									1,200,000			
Island of Geese, Tralee									3,200,000			
LEADER Animation Funding											689,423	
D01 Forward Planning								822,931				
D02 Development Management								2,706,627				
D03 Enforcement								938,291				
D05 Tourism Development and Promotion								1,300,113				
D06 Community and Enterprise Function	2,237,612							4,186,015				
D09 Economic Development and Promotion								3,839,197				
Environmental Services												
Knockenduff Burial Ground Killarney										1,200,000		
Burial Ground Development Programme						1,000,000						
Restoration of Historic Landfills										560,000		
Leachate Treatment and Discharge Project						1,200,000						
Infrastructural Works & Upgrading Transfer Stations/Civic Amenities						500,000						

Traffic Studies				975,000										
Craddockstown Rd/Ballycane Rd Junct Improv				538,000										
Improvement of Ladytown Junction				3,000,000										
Kilcullen Industrial Estate Rd				1,100,000										
Emily Square, Athy				970,000										
Poplar Square, Naas				2,000,000										
Outstanding Land Acquisitions				1,500,000										
Regional Road - Maintenance & Improvement								7,438,153						
Local Road - Maintenance & Improvement								16,755,214						
Public Lighting								5,101,932						
Traffic Management Improvement								1,138,921						
Road Safety Promotion/Education								654,012						
Maintenance & Management of Car Parking								2,814,725						
Support to Roads Capital Programme								4,374,153						
NRO Naas Newbridge By-Pass Upgrade											55,000,000			
NRO M7 Osbertstown I/Change & Sallins ByPass											55,000,000			
NRO Post 2012 Admin Costs											2,212,096			
NRO Kildare MIU Cap Balances											778,309			
NRO Leinster Bridges Cont 2 Rehab														2,916,171
NRO Leinster Bridges Cont 1 Rehab														2,167,530
NRO Wexford Bridges Rehab														1,322,009
TII Athy Distributor Road											35,000,000			
Naas Devoy Link Road														531,664
NRA N81 Pavement Resurface														838,561
Royal Canal Greenway Maynooth - Westmeath										4,500,000				
Naas Corbans & Friary Improv Scheme														12,000,000
NTA VRU Improvements Maynooth														4,400,000
Water Services														
Operation and Maintenance of Water Supply								4,557,761						
Operation and Maintenance of WW Treatment								4,697,308						
Support to Water Capital Programme								934,063						
Morell Surface Water Scheme					7,500,000									
Clane Surface Water Scheme				695,833										
Maynooth Surface Water Scheme				539,681										
Newbridge Surface Water Scheme				845,739										
Athy Surface Water Scheme				784,000										
Minor Works				1,409,400										
MD Schemes				1,008,663										
Development Management														
Celbridge/Leixlip Comm Facilities				865,203										
Kildare MD Comm Facilities				850,209										
Naas MD Comm Enrichment				600,000										
Economic Hub				4,000,000										
Forward Planning								1,546,073						
Development Management								5,442,205						
Enforcement								898,270						
Community & Enterprise Function								3,938,441						
Unfinished Housing Estates								834,912						
Economic Development & Promotion								3,210,054						
Heritage and Conservation Services								602,340						
Environmental Services														
Operation, Maintenance & Aftercare of Landfill								1,070,663						
Litter Management								1,549,878						
Street Cleaning								2,720,335						
Waste Regs, Monitoring & Enforcement								3,669,521						
Maintenance & Upkeep of Burial Grounds								1,050,387						
Safety of Structure and Places								704,763						
Operation of Fire Service								5,708,609						
Fire Prevention								564,297						
Water Quality, Air and Noise Pollution								1,304,086						
Kerdiffstown Landfill Remediation (Consol.)											55,000,000			
Northern Civic Amenity				3,000,000										
Legacy Landfill				1,850,000										
Maynooth Fire Station				500,000										
Churchtown Cemetery Extension								777,000						
Recreation and Amenity														
Athy Community Library											4,000,000			
Operation & Maintenance of Leisure Facilities								926,599						
Operation of Library and Archival Service								7,491,452						
Op. Mtce & Imp of Outdoor Leisure Areas								1,632,709						
Community Sport and Recreational Development								1,211,274						
Operation of Arts Programme								841,249						
Development of Bawnogues Amenity Lands											900,000			
Agriculture, Education, Health and Welfare														
Veterinary Service								865,115						
Miscellaneous Services														
Administration of Rates								7,522,888						
Local Representation / Civic Leadership								6,865,723						
Motor Taxation								1,271,733						
Agency & Recoupable Services								640,172						
Machinery Capital Account											1,241,781			
Agency & Recoupable Services								629,737						
				63,014,174	85,769,790			155,487,471			302,306,805			32,068,287
Kilkenny County Council	Expenditure being considered					Expenditure being incurred			Expenditure recently ended			Notes		
	Current	Capital				> €0.5m			> €0.5m					
	> €0.5m	Capital Grant Schemes > €0.5m	Capital Projects			Current Expenditure	Capital Grant Schemes	Capital Projects	Current Expenditure	Capital Grant Schemes	Capital Projects			
			€0.5 - €5m	€5 - €20m	€20m plus									
Housing & Building														
A01 Maintenance/Improvement of LA Housing								3,621,915						
A03 Housing Rent and Tenant Purchase Administration								664,519						
A05 Administration of Homeless Service								947,811						
A06 Support to Housing Capital & Affordable Prog.								708,467						
A07 RAS Programme								8,296,447						

A08 Housing Loans							1,073,920						
A09 Housing Grants							1,982,668						
Traveller Accommodation			2,766,000										
Acquisitions (incl houses/turnkey/Part V)					11,800,000								
Acquisitions Land (incl Derelict Sites/Vacant Lands)			2,000,000										
HC 15/8 CONSTRUCTION OF 30 UNITS @ BOLTON CALLAN									6,991,000				
HC 16/51 PURCHASE GREENSBRIDGE HSE & LANDS												762,681	
HC 17/09 HOUSING DEVELOPMENT @ CROKERS HILL, KK												2,636,168	
HC 17/07 PURCHASE OF 11 UNITS @ ABBEYGATE FERRYBANK												1,394,436	
HC16/21 PURCHASE 11 UNITS @ TOGHER WAY URLINGFORD												1,929,048	
HC 17/47 THE BROGUEMAKER INN PURCHASE & DEVELOPEMNT									3,165,000				
HC 17/49 PURCHASE OF 5 UNITS AT TOGHER WAY, URLINGFORD, CO KILKENNY												684,464	
HC 18/13 PURCHASE OF 18 UNITS AT TOGHER WAY, URLINGFORD												2,694,953	
HC 18/39 PURCHASE OF 12 UNITS AT OGENTY, GOWRAN, CO KILKENNY												1,900,951	
ST CATHERINES HALTING SITE PHASE 2 HC 14/4												1,103,515	
VH78 CLUID HA PROJECT @ FRIARY WALK, CALLAN												1,462,755	
VH82 GOOD SHEPHERD CENTRE 12 UNITS @ COACH LANE												1,042,454	
VH92 CAS FOCUS IRELAND PURCHASES												618,014	
Main Street, Goresbridge									1,620,000				
Main St, Slieverue									1,200,000				
10 Golf Links Road, KK			1,229,000										
Kilmacow			3,120,000										
Togher Way, Urlingford			1,560,000										
Donaguile, Castlecomer									6,500,000				
Sweeneys Orchard, KK					5,500,000								
Crokershill, Kennyswell Road, KK					14,461,000								
Phase 3 St Catherines GHS			650,000										
Abbeygate			3,600,000										
Kilkenny Road, Freshford			975,000										
Parcnagowan			1,500,000										
New Ross Environs			1,000,000										
Main Street, Piltown			3,418,000										
Station Road, Ballyraggett			4,565,000										
Ladyswell, Thomastown			2,000,000										
Johnswell Road, KK			3,500,000										
GSC Blackmill Street			2,500,000										
GSC Br Thomas Place Ph 2			2,500,000										
GSC Bridge St Callan			551,000										
Golf Links Road Kilkenny TURNKEY			2,424,000										
Road Transportation and Safety													
B01 NP Road - Maintenance and Improvement							1,071,075						
B03 Regional Road - Maintenance and Improvement							2,593,512						
B04 Local Road - Maintenance and Improvement							15,659,793						
B05 Public Lighting							1,272,625						
B09 Maintenance & Management of Car Parking							1,070,132						
B11 Agency & Recoupable Services							1,905,978						
Western Environs Road - Construction									12,768,004				
Breaghagh Valley Park Phase 1			710,000										
Breaghagh Valley Park Infrastructure & Loughnmacask Link Road			500,000										
Kilkenny City - Mobility Management /Smarter Travel/Parking			1,000,000										
Medieval Mile / High Street/Link areas									1,060,000				
Greensbridge Refurbishment (to include link to Bishopsmeadows)			900,000										
Ormonde Street			1,000,000										
N24 Tower Road Pavement Improvement Scheme.			4,800,000										
N24 Carrick Raod Improvement Scheme.			3,474,000										
N77 Ballyragget to Ballynaslee									4,000,000				
N25 Graiguenakill to Gaulstown /Luffany to Rhu Glenn Pavement.			2,000,000										
N78 Castlecomer Bridge to Coolbaun South / Coolbaun Norht to Crettyard									2,015,000				
N76 Ballymack to Castletobin Pavement Improvement Scheme			1,135,000										
N76 Callan Bypass Pavement Improvement Scheme			1,520,000										
N76 Brownstown to Ballybur Pavement Improvement Scheme			550,000										
Thomastown Culvert Rehabilitation Contract			900,000										
Abbey Road to Belmont Road - Link Road 1 & 2 (LIHAF 2)									2,000,000				
Public Lighting National Project			4,000,000										
KILKENNY PUBLIC LIGHTING LED RETROFIT												1,141,407	
N24 MOONCOIN PAVEMENT REHAB & TRAFFIC MANAGEMENT												2,574,246	
N24 GRANNY PAVEMENT IMP SCHEME												669,343	
N76 PARKMORE TENNYPARK DESIGN												9,660,561	
KILKENNY CENTRAL ACCESS SCHEME												17,837,373	
MEDIEVAL MILE - HIGH STREET - ELIGIBLE FOR GRANT												814,424	
Water Services													
C01 Operation and Maintenance of Water Supply							3,524,470						
C02 Operation and Maintenance of Waste Water Treatment							1,830,902						
C05 Admin of Group and Private Installations							1,050,674						
Development Management													
D02 Development Management							1,729,881						
D05 Tourism Development and Promotion							1,712,454						
D06 Community and Enterprise Function							2,146,396						
D09 Economic Development and Promotion							2,298,026						
D11 Heritage and Conservation Services							779,140						
Abbey Quarter Phase 1 - Public Realm /Park Works									5,000,000				
Abbey Quarter Phase 1 - Utility Services									1,400,000				
Abbey Quarter Phase 1 - Archaeology									550,000				
Abbey Quarter Phase 2 Public Realm/Park works (Abbey precinct)			500,000										
DIAGEO - BREWHOUSE REFURBISHMENT												968,250	
DIAGEO - SITE MANAGEMENT COSTS												1,147,344	
ST. MARY'S INELIGIBLE - RESTORATION CAPITAL WORKS												1,410,156	
ST. MARY'S CHURCH - EXTENSION												660,646	
ST. MARY'S CHURCH - FITTING OUT												1,104,085	
Environmental Services													
E01 Environmental Services							550,687						
E02 Operation, Maintenance and Aftercare of Landfill							996,461						
E06 Street Cleaning							1,774,607						
E07 Waste Regulations, Monitoring and Enforcement							524,745						
E11 Operation of Fire Service							4,609,072						

Leitrim County Council												
Environmental Services												
E01 Landfill Operation and Aftercare									792,975			
E02 Op & Mtce of Recovery & Recycling Facilities									562,128			
E05 Litter Management									537,899			
E07 Waste Regulations, Monitoring & EnforcemenFt									524,077			
E11 Operation of Fire Services									4,037,153			
Fire Station at Rathdowney			1,500,000									
Recreation and Amenity												
F02 Operation of Library & Archival Service									2,310,622			
F04 Community, Sport, and Recreational Development									789,166			
F05 Operation of Arts Programme									1,310,947			
Portarlinton Public Realm & People's Park			2,316,000									
Portlaoise New Branch Library - Main St (0622009C)			4,996,311									
Miscellaneous Services												
H03 Administration of Rates									2,575,223			
H09 Local representation/Civil Leadership									736,627			
H11 Agency & Recoupable									6,406,187		My Pay	
Developments at Aras an Chontae (0883008C)									600,000			
	5,700,432		52,183,275		74,566,786			61,924,822	14,488,199		11,490,372	
Leitrim County Council	Expenditure being considered					Expenditure being incurred			Expenditure recently ended			Notes
	Current > €0.5m	Capital Grant Schemes > €0.5m	Capital			> €0.5m			> €0.5m			
			Capital Projects			Current Expenditure	Capital Grant Schemes	Capital Projects	Current Expenditure	Capital Grant Schemes	Capital Projects	
			€0.5 - €5m	€5 - €20m	€20m plus							
Housing & Building												
Construction Project - 7 units Taobh Tire Manorhamilton									990,000			
Construction Project - 27 units Summerhill, Carrick									7,500,000			
Construction Projects - Turnkey Developments				5,900,000								
Extension of the Aras									5,500,000			
A01 - Maintenance/Improvement of LA Housing									1,624,760			
A06 -Support to Housing Capital & Affordable Prog									828,617			
A07 - RAS Programme									711,286			
Road Transportation and Safety												
N16 Cornacloy to Stradrine - Phase 11									6,300,000			
N16 Drumhahan Planning Design Construction Phase									4,500,000			
N16 - 2 Km Munakill Upgrade - Planning Design Phase									4,050,000			
N4 Pavement (Drumsna/Jamestown)									2,400,000			
N4 Pavement (Carrick-on-Shannon)									900,000			
N16 Pavement (Shanvaus/Manorhamilton)									2,000,000			
N16 Pavement (Glencar to County Boundary)			1,400,000									
N16 Pavement (Glencar to Diffreen)			1,400,000									
Carrick-on-Shannon to Dromod Road scheme			1,200,000									
Hartley Bridge Replacement									1,300,000			
Roosky Bridge			850,000									
Lennox Bridge			600,000									
Raise Roads Carrick-on-Shannon									1,630,000			
N15 Tullaghan Traffic Calming			500,000									
Defence Works Carrick-on-Shannon			1,000,000									
Defence Works Leitrim Village/Mohill/Dromod									500,000			
B01 - NP Road - Maintenance and Improvement									1,430,593			
B03 - Regional Roads - Maintenance and Improvement									4,369,520			
B04 - Local Roads - Maintenance and Improvement									6,946,719			
B11 - Agency & Recoupable Services									1,313,201			
Water Services												
C01 - Operation & Maintenance of Water Supply									1,720,370			
C02 - Operation & Maintenance of Waste water Treatment									915,242			
Development Management												
D02 - Development Management									618,332			
D09 - Economic Development & Promotion									1,663,640			
Environmental Services												
Construction of Fire Station - Manorhamilton									1,000,000			
Class B Fire Appliances			690,000									
E07 - Waste Regulations, Monitoring & Enforcement									988,504			
E11 - Operation of Fire Service									2,079,026			
Recreation and Amenity												
Sligo/Leitrim/Cavan Greenway (North Leitrim)			600,000									
Cavan/Leitrim Greenway (South Leitrim)			600,000									
Tourism Product Development - Glencar Waterfall/Amenity			500,000									
F02 - Operation of Library & Archival Service									1,530,369			
F03 - Operation, Maintenance & Improvement of Outdoor Leisure Areas									554,757			
F05 - Operation of Arts Programme									687,264			
Agriculture, Education, Health and Welfare												
Towns & Villages - Rural Schemes Countywide									2,400,000			
Urban Regeneration - Carrick-on-Shannon				8,000,000								
Peace - Shared Services									500,000			
Miscellaneous Services												
H01 - Profit/Loss Machinery Account									664,433			
H03 - Administration of Rates									841,141			
H09 - Local Representation/Civic Leadership									816,607			
	9,340,000		13,900,000					30,304,381	41,470,000			
Limerick County Council	Expenditure being considered					Expenditure being incurred			Expenditure recently ended			Notes
	Current > €0.5m	Capital Grant Schemes > €0.5m	Capital			> €0.5m			> €0.5m			
			Capital Projects			Current Expenditure	Capital Grant Schemes	Capital Projects	Current Expenditure	Capital Grant Schemes	Capital Projects	
			€0.5 - €5m	€5 - €20m	€20m plus							

Housing & Building

A01 Maintenance/Improvement of LA Housing Units	665,880								
A06 Support to Housing Capital Prog.	519,665								
A07 RAS and Leasing Programme	536,657								
A12 HAP Programme	189,153,444								
A01 Maintenance/Improvement of LA Housing Units					10,459,864				
A02 Housing Assessment, Allocation and Transfer					1,180,647				
A03 Housing Rent and Tenant Purchase Administratio					1,657,049				
A04 Housing Community Development Support					629,442				
A05 Administration of Homeless Service					5,138,094				
A06 Support to Housing Capital Prog.					2,240,750				
A07 RAS and Leasing Programme					11,352,325				
A08 Housing Loans					698,051				
A09 Housing Grants					1,101,323				
A11 Agency & Recoupable Services					577,516				
A12 HAP Programme					348,894,618				
REGEN Thermal Energy Upgrades						18,813,998			100% Government Grant funded
REGEN Refurbishment & Remodelling						31,160,962			100% Government Grant funded
REGEN Social Intervention Grants						21,000,000			100% Government Grant funded
REGEN N30/1/28 19 Units Infill Dev St Marys Park						4,665,143			100% Government Grant funded
Regen Moyross Community Enterprise Centre							3,039,179		100% Government Grant funded.
REGEN Northside Environment & Small Cap Works						8,618,588			100% Government Grant funded
REGEN SOUTHILL AREA CENTRE N30A/2/23 Churchfield Site (Phase 1) - 42 Units							8,195,757		100% Government Grant funded.
REGEN SOUTHILL AREA CENTRE N30A/2/23 Churchfield Site (Phase 2) - 38 Units						10,000,000			100% Government Grant funded.
REGEN LORD EDWARD ST. DEVELOPMENT							19,860,924		100% Government Grant funded.
Cap - Watergate Flats Thermal Upgrade - Phase 1							1,700,000		100% Government Grant funded anticipated.
Regen - Moyross Small Capital & Environmental Works						2,000,000			100% Government Grant funded
Regen - Southill Small Capital & Environmental Works						2,000,000			100% Government Grant funded
REGEN CCTV						3,342,454			100% Government Grant funded
Regen - Moyross Refurb O & M less than €30,000						2,400,000			100% Government Grant funded
Regen - St Marys Park Small Capital & Env Works						1,500,000			100% Government Grant funded
SHIP - Site Purchase Rosbrien						850,000			100% Government Grant funded
CAS Cuan Mhuire Bruree 6 Units							871,257		100% Government Grant funded
Cap Refurb Watergate Flats - Phase 2							2,566,759		100% Government Grant funded
Capital CAS Novas 1, 2, 3 and 4 Blackboy Terrace Mulgrave Street							734,182		100% Government Grant funded
Buy & Renew Package 1 (7 Residential Units)						650,000			100% Government Grant funded
Regen Design Feasibility Research						694,105			100% Government Grant funded
Derelicts Programme Southill						1,000,000			100% Government Grant funded
Child & Family Centre Roxboro						1,649,739			100% Government Grant funded
Ballinacurra Weston Small Capital & Environmental Works						1,000,000			100% Government Grant funded
Ballinacurra Weston Refurb Programme						400,000			100% Government Grant funded
St. Mary's Park Refurb Programme						500,000			100% Government Grant funded
Capital SHIP Kilmurray Court Works						1,723,743			100% Government Grant funded
Construction - 1-12 Bourke Avenue (12 Units)						998,000			100% Government Grant funded
Construction - Sycamore Avenue (5 terraced Houses)						1,450,000			100% Government Grant funded
Construction - Mallow Street						1,376,268			100% Government Grant funded
Capital SHIP Mulgrave Street (10 Units) - Brannigan Site						2,144,701			100% Government Grant funded
Sheep St/Athlunkard St						1,678,000			100% Government Grant funded
Construction - Social Housing Hospital						1,862,000			100% Government Grant funded
Ballinacurra Weston Derelicts Programme						400,000			100% Government Grant funded
Construction - Clare Street (7 Units)						1,000,000			100% Government Grant funded
Cliona Park Phase 3						2,000,000			100% Government Grant funded
Construction - Lisheen Park Patrickswell (16 Units)						4,251,533			100% Government Grant funded
Construction - Gough Place Rosbrien, Limerick						1,550,000			100% Government Grant funded
Capital Wallers Well Phase 2						3,509,341			100% Government Grant funded
Palm Close, Keyes Park						6,218,000			100% Government Grant funded
Daglish Park Moyross						6,000,000			100% Government Grant funded
Orchard Site Island Road and Castle Street						4,143,500			100% Government Grant funded
Cosgrave Park, Moyross						9,570,000			100% Government Grant funded
Construction - Old Christians Site (34 Units)						7,127,421			100% Government Grant funded
Clonmacken Construction (43 Units)						7,120,000			100% Government Grant funded
Construction -Patrickswell - Barnakyle (24 Units)						4,821,800			100% Government Grant funded
CAS - Mirth, Thomondgate - (18 Units)						3,446,010			100% Government Grant funded
Construction - Deerpark Adare (30 Units)						5,250,000			100% Government Grant funded
Construction - Montpelier (10 Units)						1,830,500			100% Government Grant funded
Construction - Knocklong Housing Scheme (10 Units)						1,759,300			100% Government Grant funded
CAS - Towerfields Croom (10 Units)						1,744,517			100% Government Grant funded
Construction - Colbert Terrace Abbeyfeale (3 Units)						1,590,500			100% Government Grant funded
Construction - Knockalisheen Road (6 Units)						1,344,800			100% Government Grant funded
Construction - St. Patrick's Villas Castleconnell (4 Units)						910,000			100% Government Grant funded
CAS - Projected Projects 2019-2021				13,500,000					100% Government Grant funded
Planned Housing Maintenance	11,250,000								100% Local Authority funded
CALF - Projected Projects 2019-2021				10,500,000					100% Government Grant funded
REFURB & REMODELLING				7,500,000					100% Government Grant funded
Carew Pk Southill				9,005,230					100% Government Grant funded
Community Centres Development				5,600,000					100% Government Grant funded
Moyross Refurb Programme			3,600,000						100% Government Grant funded
Construction - New Crescent Halting Site Childers Road			3,198,506						100% Government Grant funded
Strategic Sites Purchases			3,000,000						100% Government Grant funded
Finalising Purchase of Properties (20 Units)			2,800,000						100% Government Grant funded
Construction - St. Michael's Court, Watergate			2,029,600						100% Government Grant funded
Markievicz Drive Southill			2,000,000						100% Government Grant funded
Southill Refurb Programme			1,500,000						100% Government Grant funded
Ongoing Refurbishment of Properties (26 Units)			1,300,000						100% Government Grant funded
CAS - Cappamore Housing (12 Units)			1,200,000						100% Government Grant funded
Construction - Kileely Road (5 Units)			1,170,154						100% Government Grant funded
Completion of Existing Construction Projects (15 Units)			1,050,000						100% Government Grant funded
Construction - Site adj to Athlunkard Boat Club (4 Units)			854,593						100% Government Grant funded
St. Mary's Park Derelicts Programme			750,000						100% Government Grant funded
St. Mary's Park Refurb Programme			750,000						100% Government Grant funded
Capital SHIP St Joseph Street (3 Units)			700,000						100% Government Grant funded
Capital SHIP Ballygrennan Road Moyross - 3 Units			681,636						100% Government Grant funded
Moyross Derelicts Programme			600,000						100% Government Grant funded
Ballinacurra Weston Refurb Programme			600,000						100% Government Grant funded
Energy Efficiency		600,000							Source of funding to be confirmed
Buy & Renew Project - Package 4			500,000						100% Government Grant funded
Buy & Renew Project - Package 3			500,000						100% Government Grant funded
Road Transportation and Safety									
B01 NP Road - Maintenance and Improvement						1,654,045			

B02 NS Road - Maintenance and Improvement						532,776						
B03 Regional Road - Maintenance and Improvement	535,525					8,948,997						
B04 Local Road - Maintenance and Improvement						21,889,347						
B05 Public Lighting						3,076,206						
B06 Traffic Management Improvement						1,505,256						
B07 Road Safety Engineering Improvement						626,682						
B08 Road Safety Promotion/Education						858,484						
B09 Car Parking						1,228,340						
B10 Support to Roads Capital Prog.						1,086,502						
B11 Agency & Recoupable Services						607,796						
SNNR2 COONAGH KNOCKALISHEEN DISTRIBUTOR Road								41,229,189				100% Government Grant funded.
Capital - LIHAF Mungret Link Streets								13,127,352				75% Government Grant funded, 25% LA funded.
RDO - Foynes to Limk Road Improvement Scheme								7,750,874				100% Government Grant funded.
RDO - N69 Leahy's Pavement Overlay										848,781		100% Government Grant funded. Recently ended, post project review is being completed.
Cap (L) - SMARTER TRAVEL 2012 - 2016											9,093,000	Primarily EU funded. Debit balance of €280k to be funded by Local Authority. Project was completed in 2018.
Patrickswell Village Renewal Scheme											782,051	30% Government Grant funded, 70% Local Authority funded.
Capital LED Public Lighting Improvement Works							800,000					100% Local Authority funded.
Kings Island Flood Relief Scheme								18,800,000				100% Government Grant funded. OPW.
RDO N20 Ballyphilip Howardstown and Ballymacroary Pavement Scheme								800,000				100% Government Grant funded.
Croom Distributor Road								3,000,000				75% Government Grant funded. 25% Local Authority funded. Dept of Education grant expected for €700k.
Capital M20 Cork to Limerick Early Activities								10,700,000				100% Government Grant funded
Parnell Street Phase 3 (Davis St to Roches St)								2,700,000				80% Government Grant funded. 20% Local Authority funded.
O'Connell Street Upgrade									8,150,000			Currently 50% ERDF funding, 50% Local Authority funding - awaiting final confirmation of funding.
CFRAMS - Limerick City							38,200,000					100% Government Grant funded. OPW.
Capital Metropolitan Depot Design					10,000,000							100% Local Authority funded.
Capital UL/City Centre Bus Corridor					8,100,000							100% Government Grant funded. NTA
Park Road Bridge Replacement				1,400,000								100% Government Grant funded.
Abbeyfeale Centre Traffic Management				4,000,000								65% Government Grant funded. 35% Local Authority funded.
Capital Childers Road/ Ballysimon Road Bus Lane				3,100,000								100% Government Grant funded.
RDO N21 Abbeyfeale to Mountmahon Pavement Strengthening				2,550,000								100% Government Grant funded.
N24 Beary's Cross Improvements RDO				2,350,000								100% Government Grant funded.
RDO - N20 O'Rourke's Cross Improvements				2,350,000								100% Government Grant funded.
Great Streets Programme				2,200,000								100% Government Grant funded.
World Class Waterfront				2,200,000								100% Government Grant funded.
RDO - N24 Cahir to Limerick Junction				2,100,000								100% Government Grant funded.
RDO - N21 Newcastle West Bypass				2,050,000								100% Government Grant funded.
RDO - N21 Abbeyfeale Bypass				2,050,000								100% Government Grant funded.
RDO - N69 Mungret and Boland's Cross Road Improvements				1,900,000								100% Government Grant funded.
NCW Pavement				1,500,000								100% Government Grant funded.
Kildimo Pavement				1,500,000								100% Government Grant funded.
West Depot			1,200,000									100% Local Authority funded.
Foynes to Sroolane				1,100,000								100% Government Grant funded.
Adare Pavement				1,075,000								100% Government Grant funded.
Capital Black Bridge			1,000,000									100% Local Authority funded.
CFRAMS - Castleconnell				1,000,000								100% Government Grant funded. OPW.
CFRAMS - Foynes				1,000,000								100% Government Grant funded. OPW.
CFRAMS - Athea				1,000,000								100% Government Grant funded. OPW.
Castletroy Link Road				1,000,000								75% Government Grant funded. 25% Local authority funded.
Capital Golf Links Road and Ballysimon Road Upgrade				950,000								100% Government Grant funded.
Banogue Traffic Calming and Pavement				900,000								100% Government Grant funded.
Castletroy Urban Greenway				700,000								100% Government Grant funded.
Adare - New Car Park			550,000									100% Local Authority funded.
Corbally Traffic study				500,000								100% Government Grant funded.
Capital Dock Road Study			500,000									50% Government Grant funded. 50% Local Authority funded.
Capital Pedestrian & Cycle Facilities Grove Island Roundabout				500,000								100% Government Grant funded.
Capital Upgrade Pedestrian & Cycle Facilities Raheen Roundabout				500,000								100% Government Grant funded.
Capital Steamboat Quay Upgrade			500,000									100% Local Authority funded.
Water Services												
C01 Water Supply												Irish Water
C02 Waste Water Treatment												Irish Water
C05 Admin of Group and Private Installations												Irish Water
C06 Support to Water Capital Programme												Irish Water
Upgrade & maintenance of legacy pumping stations & treatment plants not taken over by Irish Water				1,700,000								100% Government Grant funded.
Take Over Group Schemes				900,000								100% Government Grant funded.
GWS Design, Build, Operate				573,000								100% Government Grant funded.
New Group Water Schemes				900,000								85% Government Grant funded. 15% contribution by private group scheme.
Development Management												
D09 Economic Development and Promotion	1,523,003											
D01 Forward Planning												
D02 Development Management												
D03 Enforcement												
D05 Tourism Development and Promotion												
D06 Community and Enterprise Function												
D10 Property Management												
D12 Agency & Recoupable Services												
Opera Centre Development (incl Public Plaza)								56,734,668				95% Local Authority funded. 5% Government Grant funded
Great Southern Greenway Upgrade									3,632,000			80% Government Grant funded. 20% Local Authority funded.
Greenways Development							30,000,000					75% Government Grant funded. 25% Local authority funded.
Innovate Capital Works (Reg Digital Collaboration and VR Centre)					5,000,000							80% Government Grant funded. 100% Local Authority funded.
Mungret College Redevelopment				4,031,000								75% Government Grant funded. 25% Local Authority funded.
Conference Centre				3,000,000								85% Government Grant funded. 15% Local Authority funded.

N4 Lacken Pavement Phase 2					1,798,946							
Water Services												
C01 Operation and maintenance of Water Supply					2,170,358							
C02 Operation and maintenance of Waste Water Treatment					1,213,442							
Development Management												
D01 Forward Planning					555,461							
D02 Development Management					868,130							
D06 Community & Enterprise Function					1,133,683							
D09 Economic Development & Promotion					1,504,729							
D12 Agency & Recoupable Services					1,191,677							
Creative and Innovative Centre Liadh Longford HUB								3,500,000				
Edgeworthstown Innovation Hub								870,000				
Royal Canal Marked Way										622,551		
Longford Connected					2,000,000							
Granard Motte					3,230,000							
Environmental Services												
E05 Litter Management					663,136							
E06 Street Cleaning					614,350							
E07 Waste Regulations, Monitoring and Enforcement					587,506							
E11 Operation of Fire Service					2,185,049							
Fire Station Extension Longford								780,000				
Purchase of Four Fire Engines											1,375,329	
Recreation and Amenity												
F02 Operation of Library & Archival Service					1,933,927							
Edgeworthstown Library								3,975,000				
Royal Canal Greenway Abbeyshrule											838,369	
Miscellaneous Services												
H03 Administration of Rates					1,562,341							
H09 Local Representation / Civic Leadership					1,113,448							
					2,059,452	21,966,035	36,987,783	21,507,717			5,858,002	
Louth County Council		Expenditure being considered				Expenditure being incurred			Expenditure recently ended			Notes
		Current		Capital		> €0.5m			> €0.5m			
		> €0.5m		Schemes > €0.5m		Current Expenditure			Capital Grant Schemes			
						Capital Projects			Capital Projects			
Housing & Building												
Mell Phase 11 - Boice Court					15,700,000						100% funded	
Mount Avenue					16,000,000						100% funded	
Muirhevnamor Infill					3,000,000						100% funded	
Riverside Crescent					3,100,000						100% funded	
Bothar Brugha									700,000		100% funded	
Fr. Finn Park Phase II								4,500,000			100% funded	
Acquisition of vacant units - CPO - Bundle 1 and 2								5,200,000			100% funded	
Acquisition of vacant units - CPO - Bundle 3 and 4								5,300,000			100% funded	
Acquisition of vacant units - CPO - Bundle 5 & 6								3,000,000			100% funded	
Regeneration Works Scheme Coxs Demense Phase 2.A								2,200,000			100% funded	
Regeneration Works Scheme Coxs Demense Phase 2.B								4,400,000			100% funded	
Single Stage - Moneymore and Rathmullen					1,300,000						100% funded	
Single Stage - Loakers and Goirt Uaine					1,000,000						100% funded	
Modular Family Hub, Drogheda					2,500,000						100% funded	
AHB Tierney Street, Ardee - 7 Units of accommodation CAS					800,000						100% funded	
AHB Clós na Manach, Carlingford - 10 Units CALF									1,200,000		100% funded	
AHB Development of Barrack Street - 27 Units CAS					2,700,000						100% funded	
AHB Acquisition of 7 Units in Saltown Dundalk CAS								1,400,000			100% funded	
AHB Clontigora, Dundalk - 43 Units CALF					3,000,000						100% funded	
AHB Ard Dealgan, Dundalk - 38 units CALF					3,000,000						100% funded	
AHB Scarlet St., Drogheda - 15 units CALF								2,000,000			100% funded	
AHB Coulter Park, Dundalk - 7 units CAS					1,600,000						100% funded	
AHB Castleguard Ardee, 102 units CALF								6,800,000			100% funded	
AHB Rathmullen Road, NEHA 54 Units CALF								3,400,000			100% funded	
AHB Rathmullen Road, Tuath 51 Units CALF								3,200,000			100% funded	
AHB Dundoogan, Tuath 112 Units CALF								6,400,000			100% funded	
AHB, Dublin Road, Dundalk, Respond 31 Units								2,100,000			100% funded	
AHB, Mounthamilton, Dundalk, Cluid, 43 Units								2,000,000			100% funded	
AHB, Cuchulainn Heights, Carlingford (10 units) - CALF								1,040,000			100% funded	
Cois Cuain, Upper Point Road, Dundalk											100% funded	
NDFMA PPP Projects at Dromin Dunleer 80 units								15,000,000			100% funded	
Traveller Group Housing					1,500,000						100% funded	
A01 Maintenance/Improvement LA Housing								6,290,000				
A02 Housing Assessment, Allocation and Transfer								990,000				
A03 Housing Rent & TP Administration								1,230,000				
A04 Housing Community and Development Support								640,000				
A05 Administration of Homeless Service								3,980,000				
A06 Support to Housing Capital Programme								2,340,000				
A07 RAS and leasing Programme								6,560,000				
A08 Housing Loans								1,360,000				
A09 Housing Grants								1,500,000				
Road Transportation and Safety												
Footpath Replacement Programme					750,000							
St Dominicks Bridge Refurbishment					1,100,000							
Obelisk Bridge Refurbishment					1,400,000							
Carlingford Lough Greenway								3,500,000			ERDF Grant - 85%	
Ash Walk to N52					700,000							
Ardee By Pass N52								26,000,000				
N53 Phase 4 - Hackballscross ro Rissan					6,000,000							
Port Access Northern Cross Route Ph 1 - Land Purchase/Construction								20,000,000				
Bellurgan Embankment Improvement Works								750,000				
Mount Avenue LIHAF								3,800,000				
Newtown LIHAF								1,220,000				
Clanbrassil Street Refurbishment ERDF Grant								6,600,000			Specific Improvement grant €2,000,000	
CFRAM							83,000,000				100% funded by OPW	
N2 Ardee Town Pavement Renewal - Phase 11								800,000				
Park & Share Pilot HD17					950,000							
N2 Annaglog Hunterstown Pavement Renewal					800,000							

N2 Blakestown												1,600,000
N53 Barronstown to HBX minor												1,700,000
N53 Barronstown to Newtownbaleegan minor												7,400,000
Dundalk Western Infrastructure								186,000,000				
Pay Parking Upgrades	2,100,000											
Playground & MUGA Upgrades												520,000
Other Projects												
8 Clasroom Primary School at Ardee												4,900,000
Post Primary School at Marshes Lanes, Dundalk												18,000,000
Drogheda Office Refurbishment												12,000,000
Ardee Castle Refurbishment			2,000,000									
B01 NP Road - Maintenance and Improvement												770,000
B02 NS Road- Maintenance & Improvement												500,000
B03 Regional Roads - Maintenance and Improvement												4,330,000
B04 Local Road - Maintenance and Improvement												14,200,000
B05 Public Lighting												1,600,000
B09 Maintenance & Management of Car Parking												1,200,000
B10 Support to Roads Capital Programme												530,000
B11 Agency & Recoupable Services												510,000

Water Services

C01 Water Supply												3,030,000
C02 Waste Water Treatment												1,700,000

Development Management

Refurbishment of O'Reilly Building, Drogheda			2,000,000									
D01 Forward Planning												890,000
D02 Development Management												2,190,000
D03 Enforcement												870,000
D06 Community and Enterprise Function												3,990,000
D09 Economic Development and Promotion												3,410,000

Environmental Services

Drogheda Landfill Capping Project 512017			1,900,000									
Whiteriver Landfill				9,520,000								
E01 Landfill Operation and Aftercare												810,000
E03 Waste to Energy Facilities Operations												510,000
E05 Litter Management												1,220,000
E06 Street Cleaning												2,460,000
E07 Waste Regulations, Monitoring and Enforcement												670,000
E11 Operation of Fire Service												8,100,000

Recreation and Amenity

Upgrade of changing villages in LCC swimming pool			520,000									
F02 Operation of Library and Archival Service												2,640,000
F03 Outdoor Leisure Areas Operations												1,450,000
F04 Community Sport & Recreational Development												1,500,000
F05 Operation of Arts Programme												2,200,000

Agriculture, Education, Health and Welfare

G04 Veterinary Service												610,000
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Miscellaneous Services

H01 Profit and Loss Machinery Account												1,110,000
H03 Administration of Rates												5,950,000
H09 Local Representation and Civic Leadership												920,000
H10 Motor Taxation												1,010,000
H11 Agency and Recoupable Services												2,210,000

	2,100,000		35,620,000	47,220,000	269,000,000	97,980,000	39,140,000	135,990,000		1,900,000		1,600,000	
Mayo County Council	Expenditure being considered					Expenditure being incurred > €0.5m			Expenditure recently ended > €0.5m			Notes	
	Current > €0.5m	Capital Grant Schemes > €0.5m	Capital			Current Expenditure	Capital Grant Schemes	Capital Projects	Current Expenditure	Capital Grant Schemes	Capital Projects		
			Capital Projects										
			€0.5 - €5m	€5 - €20m	€20m plus								

Housing & Building

Foxford Housing VDP Scheme												1,100,000		100% Dept Funded
CAS Belmullet, Irish Wheelchair Association												1,300,000		100% Dept Funded
Tubberhill Phase 2 - 21 LA Houses Housing Scheme													5,469,000	
Pyrite Remediation Works			3,275,000											
Housing Scheme Marian Cresent 4 Houses													843,555	
Housing Scheme Knock 4 Units Stage 3													864,875	
Housing Scheme Kilmeena 4 Units												890,748		
Housing Scheme Knockmore 4 Units												1,964,459		
Central Heating Programme												1,180,000		
Ballinrobe, (SVP 6)												848,188		
Foxford, Sliabh Rua (10)												2,485,324		100% Dept Funded
Balla (4)												730,718		
Binghamstown (4)												782,263		
Ballinrobe, Friarsquarter (16)												4,061,623		
Achill, Tonragee (5)												1,089,435		
Ballyhaunis, Irishtown Road (18)			4,493,554											
Parke (8)												2,076,431		
Killavally (10)			2,366,418											
Swinford, Kilkelly Road (27)												5,967,859		
Swinford, Market Street (3)			388,958											
Claremorris, Bothar Dubh (12)			2,140,139											
Castlebar, Saleen (22)			4,855,293											
Kiltimagh, Cloonkeadagh Road (18)					5,166,782									
Moygownagh, Knockroe (3)			717,855											
Crossmolina, The Boreen (3)			810,670											
Crossmolina, Ballina Street (4)			674,134											
Castlebar, Pound Road (6)			1,305,937											
Kilmaine (6)			1,000,000											
Cross (6)			3,132,489											
Ballina (50)					11,417,667									
Maintenance & Improvement of LA Housing Units												3,262,901		
Housing Assessment, Allocation and Transfer												650,892		
Housing Rent and TP Administration												575,560		
Support to Housing Capital Prog.												1,303,123		
RAS Programme												7,136,323		

A07 RAS Programme						8,333,860								
A07 Expanded RAS Programme for 2019	4,297,977													
A08 Housing Loans						2,123,040								
A09 Housing Grants						2,288,529								
Road Transportation and Safety														
R162 Navan to Kingscourt Safety Upgrade				6,000,000										
R157 Dunboyne - Maynooth Safety Upgrade						25,000,000								
N2 Rath to Kilmoon Cross Improvement Scheme						63,000,000								
Ashbourne Main Street Phase 3 (Deerpark to Nine Mile stone)				1,300,000										
R147/R154/R155 Improvements Ratoath (Blackbull Roundabout)				2,700,000										
Milltown Road, Ashbourne				2,000,000										
Boyne Valley to Lakelands County Greenway (Navan - Kingscourt)					8,000,000									
R153 Farganstown - Metges Road Junction LIHAF									5,680,000					
R153 (Kentstown Road) New Bridge Navan												2,090,512		
Navan Public Realm & Sustainable Transport Enhancements									15,000,000					
Ratoath Outer Relief Road LIHAF									2,500,000					
Duleek Main Street Upgrade									1,000,000					
Cycling Facilities Meadowbank & The Avenue , Ratoath												1,400,000		
N2 Slane Bypass									50,000,000					
N51 Dunmoe Realignment Phase 2									16,300,000					
NTA Trim Navan Drogheda Cycleway (Boyne Greenway)									20,000,000					
2017 R147 (LDR Kells Road - Windtown Road)									12,000,000					
N51/R147 Junction Improvement Works, Navan (at Fire Station)									900,000					
N52 Grange to Clontail Road Scheme									18,000,000					
N51 Tullaghanstown - Rathmore Pavement Reconstruction									7,500,000					
N2 Slane and Approaches Pavement Rehabilitation									2,500,000					
R150 Laytown to Bettystown Link Road									6,200,000					
R132 Julianstown Traffic Management Scheme				1,900,000										
Countywide Public Lighting Upgrade					8,500,000									
Parking Meters & Related Technology				900,000										
Traffic calming on Route to new School Campus Ashbourne				800,000										
Cycling Facilities Ratoath				3,000,000										
GDA Cycle Network - Navan Cycle Scheme (Athlumney to Trim Rd.)				5,000,000										
GDA Cycle Network - Dunboyne Cycle Scheme				3,000,000										
Ashbourne Main Street Phases 4 & 5					6,300,000									
Curragha Traffic Management				1,300,000										
N52 Kells Bypass Footpath Phase 2				600,000										
R125 Kilbride Road Junction				800,000										
MH/17/16377 N2 Cushionstown Pavement Resurfacing									900,000					
2017 MH/17/14678 HD28 Pavement Renewals									1,000,000					
Johnstownbridge - Enfield Pedestrian Link									500,000					
2018 MH NS HD28 Pavement Renewal									850,000					
Public Lighting Capital Schemes 2018									502,138					
Sustainable Transport Measures 2018 - 2020									1,100,000					
B01 NP Road – Maintenance & Improvement								988,351						
B02 NS Road - Maintenance & Improvement								1,209,864						
B03 Regional Road – Maintenance & Improvement								12,500,608						
B03 Expanded Regional Road – Maintenance & Improvement for 2019	1,057,946													
B04 Local Road – Maintenance & Improvement								16,668,684						
B04 Expanded Local Road – Maintenance & Improvement for 2019	2,472,163													
B05 Public Lighting								2,529,782						
B09 Car Parking								1,101,872						
B10 Support to Roads Capital Programme								1,907,609						
B11 Agency & Recoupable Services								3,731,420						
Water Services														
C01 Water Supply								3,778,779						
C02 Waste Water Treatment								3,521,333						
C05 Admin of Group and Private Installations								1,036,874						
C06 Support to Water Capital Programme								1,094,520						
Development Management														
Hill of Tara Traffic Management & Car Parking				550,000										
D01 Forward Planning								891,708						
D01 Expanded Forward Planning for 2019	637,890													
D02 Development Management - Planning								3,905,435						
D03 Planning Enforcement								514,962						
D06 Community & Enterprise Function								2,750,648						
D06 Expanded Community & Enterprise Function for 2019	536,327													
D09 Economic Development & Promotion								2,014,585						
D09 Expanded Economic Development & Promotion for 2019	861,605													
D11 Heritage and Conservation Services								769,261						
Environmental Services														
Burial Ground, Stamullen				1,200,000										
Burial Ground, Dunboyne				1,600,000										
Burial Ground, Trim & Environs				1,100,000										
Burial Ground, Kells & Environs				800,000										
Burial Ground, Laytown, Bettystown, Donecarney				800,000										
Burial Ground, Navan				900,000										
Laytown Bettystown Community Facility				2,000,000										
Remediation of illegal Landfill - Tymooles, Rathfeigh												6,100,000		
Remediation of illegal Landfill - Ballinakil, Rathcore									6,000,000					
Remediation of illegal Landfill - Tullypole Moynalty				4,000,000										
Remediation of illegal Landfill - Julianstown				2,000,000										
Basketstown Leachate System									500,000					
E02 Operation and Maintenance of Recovery & Recycling Facilities								548,613						
E05 Litter Management								519,954						
E06 Street Cleaning								1,672,467						
E07 Waste Regulations, Monitoring and Enforcement								4,608,038						
E09 Maintenance and Upkeep of Burial Grounds								1,546,581						
E10 Safety of Structures and Places								1,156,933						
E11 Operation of Fire Service								4,698,602						
E13 Water Quality, Air and Noise Pollution								529,067						
Recreation and Amenity														
East Meath Community Facility/Library				3,000,000										
Ashbourne Park				1,400,000										
Trim Library & Cultural Centre									4,500,000					
Ashbourne Linear Park									1,300,000					

Bettystown Beach Infrastructure									2,300,000				
Solstice Arts Centre									700,000				
Johnstown Playground, Carpark and Community Facility									1,450,000				
Kells Swimming Pool Upgrade									750,000				
F01 Operation and Maintenance of Leisure Facilities							805,818						
F02 Operation of Library & Archival Services							4,137,293						
F03 Outdoor Leisure Areas Operations							1,468,066						
F04 Community Sport & Recreational Development							568,849						
F05 Operation of Arts Programme							932,163						
Agriculture, Education, Health and Welfare													
Flood Relief Ashbourne				1,350,000									
G04 Veterinary Service								687,345					
Miscellaneous Services													
Civil Defence Headquarters										2,700,000			
Extension to Meath County Council Civic Headquarters										8,000,000			
H03 Administration of Rates							5,189,188						
H09 Local Representation & Civic Leadership							2,845,656						
H10 Motor Taxation							1,666,019						
H11 Agency & Recoupable Services							975,582						
	9,863,908		60,390,825	74,550,000		88,000,000		119,750,592		291,967,672			17,966,792
Monaghan County Council	Expenditure being considered					Expenditure being incurred			Expenditure recently ended			Notes	
	Current	Capital				> €0.5m			> €0.5m				
	> €0.5m	Capital Grant Schemes > €0.5m	Capital Projects			Current Expenditure	Capital Grant Schemes	Capital Projects	Current Expenditure	Capital Grant Schemes	Capital Projects		
			€0.5 - €5m	€5 - €20m	€20m plus								
Housing & Building													
Purchase House Housing Stock										3,600,000			
12 houses maple grove smithborough										1,870,000			
Bree Castleblayney new builds - 8										1,500,000			
The Meadows Smithboro - Turnkey Development 5												838,142	
CALF 50 Units Kingscourt Road										10,000,000			
Latlorcan, Monaghan (16 Houses renovate)										2,340,000			
Latlorcan, Monaghan (43 new houses)										7,800,000			
Part V 9 houses Drummond Radhairc												1,960,000	
Purchase/renovation of derelict properties										3,000,000			
Re-Letting Works										1,950,000			
Mullaghmatt RWS Phase 4			3,000,000										
A01 Maintenance & Improvement of LA Housing							1,586,643						
A02 Housing Assessment, Allocation and Transfer							875,010						
A06 Support to Housing Capital Programme							859,191						
A07 RAS and Leasing Programme							1,856,805						
A09 Housing grants							2,057,111						
Road Transportation and Safety													
N2 Tullyvaragh to Cloughvalley Lower - Surface										1,450,000			
N2 Monaghan to Emyvale Phase 3										13,650,000			
Bridge REHAB Strengthening Monaghan 2016												1,650,000	
N54 Tullybryan Realignment										10,100,000			
N2 Clontibret to the Border										4,270,000			
Pavement Renewal Scheme Conabury to Ard Kirk										1,350,000			
N2 Ardee to Castleblayney										4,270,000			
Blackwater Bridge Replacement										5,460,000			
B01 NP Road Maintenance & Repair							951,245						
B03 Regional Road - Maintenance and Improvement							5,748,592						
B04 Local Road - Maintenance and Improvement							9,158,338						
B05 Public Lighting							1,125,040						
B09 Car Parking							616,520						
B11 Agency & Recoupable Services							1,938,507						
Water Services													
C01 Water Supply								1,669,101					
C02 Waste Water Treatment								1,487,832					
C05 Admin of Group and Private Installations								2,802,294					
C06 Agency & Recoupable Services								854,600					
Development Management													
D02 Development Planning								1,536,232					
D06 Community and Enterprise Function								3,252,796					
D09 Economic Development and Promotion								3,309,056					
Environmental Services													
Civil Defence Headquarters			900,000										
Castleblayney Fire Station										1,368,590			
Ballybay Fire Station			1,700,000										
Capping of Phase 2 & 3 Landfill										1,140,000			
E01 Landfill Operation and Aftercare								686,800					
E06 Street Cleaning								896,365					
E11 Operation of Fire Service								2,686,849					
E13 Agency & Recoupable Services								672,201					
Recreation and Amenity													
Derelict Site (Countywide)										2,250,000			
Ulster Canal Greenway Phase 2 Interreg										5,000,000			
F02 Operation of Library and Archival Services								2,604,046					
F03 Outdoor Leisure Area Operations								974,791					
F05 Operation of Arts Programme								1,118,660					
Miscellaneous Services													
Clones Post Office										631,674			
Monaghan Town Hall										1,500,000			
Carrickmacross Market House (REDZ 2016)										552,142			
Hope Castle Gate Lodge No.2			2,130,000										
Civic Office Headquarters								25,000,000					
Energy Upgrades Council Buildings										600,000			
Public Lighting Upgrade to LED										2,000,000			
Clones Market House (old Library)										1,200,000			
Peace Campus Monaghan Town													
Newbliss Courthouse - Arts Centre										2,000,000			

F05 Operation of Arts Programme							1,550,000									
F06 Agency & Recoupable Services							660,000									
Thurles Town Park														2,965,159		
Amenity Project A						4,470,000										
Playgrounds						720,000										
Amenity Project B											1,000,000					
Amenity Project C						650,000										
Community Grants for Facilities & Amenities										2,100,000						
Tipperary Town to Glen of Aherlow Greenway						2,500,000										
Clonmel Library Redevelopment							9,330,000									
Clonmel Sports Hub											2,500,000					
Agriculture, Education, Health and Welfare																
G01 Land Drainage Costs																
G02 Operation and Maintenance of Piers and Harbours																
G03 Coastal Protection																
G04 Veterinary Service										920,000						
G05 Educational Support Services																
G06 Agency & Recoupable Services																
Miscellaneous Services																
H01 Profit/Loss Machinery Account																
H02 Profit/Loss Stores Account																
H03 Administration of Rates										6,280,000						
H04 Franchise Costs																
H05 Operation of Morgue and Coroner Expenses																
H06 Weighbridges																
H07 Operation of Markets and Casual Trading																
H08 Malicious Damage																
H09 Local Representation/Civic Leadership										3,150,000						
H10 Motor Taxation										1,490,000						
H11 Agency & Recoupable Services										4,510,000						
Development of Town Centre Clonmel											3,000,000					
Development of Carrick on Suir MD Offices											2,800,000					
	12,920,537		43,996,500		9,330,000			154,380,000	2,100,000	136,766,888				3,825,159		
Waterford City and County Council	Expenditure being considered					Expenditure being incurred			Expenditure recently ended			Notes				
	Current > €0.5m	Capital					> €0.5m			> €0.5m						
		Capital Grant Schemes > €0.5m	Capital Projects			Current Expenditure	Capital Grant Schemes	Capital Projects	Current Expenditure	Capital Grant Schemes	Capital Projects					
			€0.5 - €5m	€5 - €20m	€20m plus											
Housing & Building																
A01 Maintenance/ Imp of LA Housing								5,880,000								
A02 Housing Assessment, Allocation and Transfer								610,000								
A03 Housing Rent and Tenant Purchase Administration								870,000								
A05 Administration of Homeless Service								4,830,000								
A06 Support to Housing Capital & Affordable Prog.								950,000								
A07 RAS Programme								6,690,000								
A08 Housing Loans								1,070,000								
A09 Housing Grants								1,330,000								
Energy Efficiency Retrofitting									7,400,000							32% local funding
Construct 12 units Coolfin Woods										1,400,000						
Larchville, Waterford City (5 Units)										700,000						
Ballinroad , Dungarvan (20 units)										2,500,000						
Doyle Street, Waterford (4 units)										700,000						
An GARRAN, Tramore (32 units)										4,800,000						
Acquisition of 39 Turnkey units Kilrush															8,590,000	
Acquisition of 5 Turnkey units Shandon															970,000	
Acquisition of 33 housing units (Turnkey) Airport Road, Waterford															5,260,000	
Acquisition of 31 housing units (Turnkey) Carrickpherish, Gracedieu															5,550,000	
Acquisition of 18,19,20 & 21 Mountfield															700,000	
Housing Dev Barrack St Cappoquin (Demolish & Rebuild)															760,000	
Acquisition & Redevelop 4 units Almshouse Tallow															620,000	
Ardmore Park/Priory Lawn, Waterford City (8 units)						1,000,000										
Acquisition of 2 Hses & 4.44 Acres at Bilberry Waterford City						500,000										
CPO/REFURB. OF CLARENDON COURT, PENROSE LANE, W.CITY FOR SOCIAL HOUSING (24 UNITS)						2,760,000										
ACQUISITION OF 55 HOUSING UNITS AT LACKEN ROAD, WATERFORD (TURNKEY)							9,960,000									
CAS - 8 Units Gleann Ealach, Dunhill						1,200,000										
CAS - Scheme for Accom of Elderly Persons Tramore						2,550,000										
CAS - Paddock Williamstown Anvers						720,000										
Road Transportation and Safety																
WCURS											12,100,000					
Greenway											19,800,000					
Dungarvan Town Centre Public Realm											3,300,000					
Bord Gais Car Park											1,610,000					
Tallow Link Road														1,310,000		
B01 NP Road - Maintenance and Improvement								1,270,000								
B01 NP Road - Maintenance and Improvement (expanded)	3,710,000															
B02 NS Road - Maintenance and Improvement								1,180,000								
B02 NS Road - Maintenance and Improvement (expanded)	3,550,000															
B03 Regional Road - Maintenance and Improvement								6,280,000								
B04 Local Road - Maintenance and Improvement								13,660,000								
B04 Local Road - Maintenance and Improvement (Expanded)	900,000															
B05 Public Lighting								1,990,000								
B06 Traffic Management Improvement								670,000								
B07 Road Safety Engineering Improvement								570,000								
B09 Maintenance & Management of Car Parking								1,290,000								
B11 Agency & Recoupable Services								3,030,000								
Water Services																
Waterford City Flood Alleviation Scheme											22,270,000					
C01 Operation and Maintenance of Water Supply								7,170,000								
C02 Operation and Maintenance of Waste Water Treatment								2,030,000								
C06 Support to Water Capital Programme								830,000								
Development Management																
Viking Triangle Ph. 2											2,710,000					
Public Realm Tramore											1,600,000					

Maynooth to Galway Cycle Route 2013							2,592,785				
Railway Field Road, Athlone							4,500,000				
Church Street Enhancement Scheme Phase 1, Athlone							3,000,000				50% Government funding
Ardmore road Footpaths & Roundabouts							770,936				
Church Street to Dublin Gate Street Enhancement 2017							3,914,055				50% Government funding

Water Services											
C01 Water Supply							1,620,593				
C02 Waste Water Treatment							1,062,106				
Water Services Project Office Staff									1,929,902		

Development Management											
Athlone - Church Street Enhancement - Phase 2				650,000							
Mullingar - Town Centre Enhancement Phase 1				3,000,000							50% North Western Midland Regional Assembly
Kilbeggan - Main Street Upgrade				1,460,000							
Lynn Road - Newbrook Road Link				500,000							
D06 Community Development							2,107,420				80-90% Government funding
D09 Economic Development & Promotion							1,868,519				
Social Inclusion and Community Activation Programme (SICAP)				4,689,234							100% Government funding

Environmental Services											
Fire Service Equipment Replacement and Upgrade				600,000							
Athlone Fire Station Extension				1,000,000							
Provision and Fit Out of Civil Defence HQ				500,000							
E05 Litter Management							799,157				
E06 Street Cleaning							812,294				
E11 Operation of Fire Service							2,754,601				
Marlinstown Landfill Remediation										3,365,635	
Athlone Flood Defences									556,351		

Recreation and Amenity											
Waterfront Projects, Athlone				1,450,000							75% Government funding
Athlone Regional Sports Centre				1,200,000							
Athlone Marina Extension				625,000							
Robinstown Sport Centre					8,700,000						Seeking Sports Capital Grant
F01 Leisure Facilities Operations							1,433,677				
F02 Operation of Library & Archival Service							1,551,311				
F03 Outdoor Leisure Areas Operations							1,257,948				
F05 Operation of Arts Programme							1,031,319				60% Government funding
Athlone Regional Sports Centre										1,690,843	
Kilbeggan Town Centre									561,558		

Miscellaneous Services											
Rural Support Schemes				7,500,000							
Library Facilities Upgrade				540,000							
Plant & Machinery Purchase				900,000							
Purchase of Market House Kilbeggan				539,000							
H01 Profit & Loss Machinery Account							2,354,484				
H03 Administration of Rates							2,736,828				
H09 Local Representation & Civic Leadership							642,034				
H11 Agency & Recoupable Services							1,162,912				
Plant & Machinery Purchase									4,557,128		
IT Leasing ongoing replacement									633,664		
Capital Provisions									933,886		
Curraghmore NS Construction									5,500,000		
Council Depot Blyry									800,000		

Central Management Charges											
ICT Infrastructure				1,525,000							
J01 Corporate Building Costs							1,029,890				
J02 General Corporate Services							973,931				
J03 Information & Communication Technology							1,098,122				
J05 Human Resources Function							871,718				
J06 Finance Function							887,652				
J07 Pensions & Lump Sum Costs							4,044,219				
J08 Municipal Districts							1,247,119				
ICT Infrastructure									933,886		

				72,093,234	105,230,000		62,341,925		64,989,219		10,651,164		
Wexford County Council	Expenditure being considered						Expenditure being incurred			Expenditure recently ended			Notes
	Current	Capital					> €0.5m			> €0.5m			
	> €0.5m	Capital Grant Schemes > €0.5m				Capital Projects		Current Expenditure	Capital Grant Schemes	Capital Projects			
		€0.5 - €5m	€5 - €20m	€20m plus									

Housing & Building											
9 Units Baile Eoghain Gorey										1,900,000	
34 Units Killeens, Wexford					6,000,000						
8 Units Cherryorchard Infill										1,600,000	
26 Units Clonard, Wexford					7,000,000						
Wexford Women's Refuge Proposal (12 units)				2,300,000							
Purchase of Land for Housing Purposes				3,000,000							
Taghmon 18 Houses				3,700,000							
Rathangan Capital Assistance Scheme											1,050,000
Creagh (10 Houses)										1,800,000	
Whiterock (45 Houses)					10,300,000						
House Purchases 2017 - Wexford District											4,630,000
House Purchases 2017 - New Ross District											3,070,000
House Purchases 2017 - Enniscorthy District											1,800,000
House Purchase 2017 - Gorey District											1,800,000
House Purchases 2018 - Wexford District										4,390,000	
House Purchases 2018 - New Ross District										2,640,000	
House Purchases 2018 - Enniscorthy District										1,810,000	
House Purchase 2018 - Gorey District										1,560,000	
House Purchases 2019 - Wexford District				2,400,000							
House Purchases 2019 - New Ross District				1,000,000							
House Purchases 2019 - Enniscorthy District				1,000,000							
House Purchase 2019 - Gorey District				1,000,000							
DPA 2017											1,400,000
Slippery Green Wexford (10 Houses)									2,300,000		
Danescastle (10 Units)									1,700,000		
Grantstown Voluntary Housing (16 Units)				2,200,000							

Greenway (Wexford to Curracloe)			3,000,000									
Carrigfoyle Activity Park			2,600,000									
John's Street Business Hub			2,310,000									
Castlebridge Urban Renewal			500,000									
Kilmore Quay Relief Road			750,000									
Gorey Park Development			2,300,000									
Hook Redevelopment Project			5,000,000									
Heritage Park Development Project			5,000,000									
High Hill Park New Ross			1,200,000									
Esmonde Street Development - Gorey			800,000									
Enniscorthy MD Offices			700,000									
Enniscorthy Courthouse										700,000		
Development Management												
SICAP Programme 2015 - 2017											5,000,000	
SICAP Programme 2018 - 2020										8,500,000		
LEADER programme										9,800,000		
Town & Village Renewal Programme 2017										1,100,000	1,100,000	
Town & Village Renewal Programme 2018										1,200,000		
Forward Planning									997,241			
Development Management									2,130,414			
Planning Enforcement									894,749			
Community Function									1,619,394			
Building Control									677,923			
Economic Development & Promotion									4,134,376			
Property Management									655,358			
Environmental Services												
Holmestown Landfill Capping			1,000,000									
Kilmore Quay Pier Extension			3,000,000									
Courtown Breakwater			5,000,000									
Water Safety Training Centre Curracloe			2,000,000									
Old Landfill Remediation			600,000									
Coastal Protection Works (Rosslare Strand)						7,000,000						
Provision of Slaney pontoons/Marina Infrastr.			2,000,000									
Landfill Operation & Aftercare									2,449,549			
Recovery & Recycling Facilities									1,452,990			
Litter Management									823,628			
Street Cleaning									1,772,328			
Waste Regulations, Monitoring & Enforcement									733,552			
Safety of Structures & Places									2,098,439			
Operation of Fire Services									5,344,493			
Water Quality, Air/Noise Pollution									1,071,191			
Recreation and Amenity												
Improvements Enniscorthy Library			3,000,000									
Improvements New Ross Library			2,000,000									
Operation of Library & Archive Services									4,971,414			
Outdoor Lesiure Areas Operations									1,814,768			
Community, Sport & Recreation Development									1,046,057			
Operation of Arts Programme									1,277,778			
Agriculture, Education, Health and Welfare												
Courtown Harbour Development											1,700,000	
Operation & Maintenance of Piers & Harbours									908,373			
Veterinary Services									693,468			
Miscellaneous Services												
Profit/Loss of Machinery Account									555,220			
Profit/Loss of Stores Account									746,612			
Administration of Rates									2,644,128			
Local Representation/Civic Leadership									1,402,667			
Motor Taxation									1,153,211			
Agency & Recoupable Services									3,485,074			
			133,510,000	73,000,000	28,000,000				110,617,763	130,750,000	40,780,000	
Wicklow County Council		Expenditure being considered				Expenditure being incurred			Expenditure recently ended			Notes
		Capital		Capital		> €0.5m		> €0.5m				
		Current > €0.5m	Capital Grant Schemes > €0.5m	Capital Projects	Current Expenditure	Capital Grant Schemes	Capital Projects	Current Expenditure	Capital Grant Schemes	Capital Projects		
		€0.5 - €5m	€5 - €20m	€20m plus								
Housing & Building												
Maintenance / Improvement of LA Housing									6,263,520			
Housing Rent and Tenant Purchase Administration									1,066,278			
Administration of Homeless Service									1,029,953			
Support to Housing Capital & Affordable Programme									1,996,963			
RAS Programme									7,227,394			
Housing Loans									1,042,536			
Housing Grants									1,473,113			
Remedial Works Glending Estate										6,179,179		
Purchase of Houses 2018										5,598,964		
Turnkey Acq at Mill Court Tinahely										1,121,871		
Part V Agreement 271 Broomhall Est Kirvin										549,281		
Pre-letting Repairs Housing Direct Labour								1,606,374			17% government grant funding	
Pre-letting Repairs Bray MD								996,591			25% government grant funding	
Oldcourt Engergy Efficiency Works (Phase 3)										5,335,000		
Kilbride Lane Housing Scheme										17,044,764		
FCA Hall Wicklow										1,593,935		
Kilmantin Place Bray										1,111,497		
Emoclew Road Phase 1										3,302,370		
Emoclew Road Phase 2 & 3										9,365,924		
Old Library Site, St Mary's Road, Arklow										1,191,367		
Farrenkelly Way (Phase 2)										6,521,806		
Jameson Heights Kilmacanogue										4,676,282		
Avondale Heights (Brewery Straight)										4,624,053		
Acquisition and refurbishment of Carrig Eden										4,589,281		
Hillview Wicklow Remediation Works								2,000,000				
Sheehan's Court (Old Fire Station) Arklow										1,836,547		
Ashtown Lane, Wicklow										9,870,426		
Ard Na Greine Bray										8,567,946		
Avondale Heights Phase 2										4,906,070		

Mountainview, Moneycarroll, Newtownmountkenny								5,522,284								
Carnew (Soliders Field) Rapid Build								6,595,682								
Merrymeeting, Rathnew (Rapid Build)								12,435,165								
Ballard, Shillelagh (Rapid Build)								4,921,654								
Whitehall, Baltinglass (Rapid Build)								8,216,003								
Part V 117B - Wicklow Hills, Newtownmountkenny								661,747								
CAS 96 Hollybrook Park, Bray								560,500								
Rebuilding Ireland Homeloan Drawdowns								10,000,000								
2017 - Purchase of Housing															686,529	
Part V Agreement Thorndale Delgany															948,582	
LA Housing Schemes (incl CALF)						45,714,143										
Purchases/Part V						17,217,723										
Remedial Schemes					3,000,000											
Special Projects & Travellers Accommodation Programme						5,748,378										
Specials/Pilots/New Schemes - Rebuilding Ireland						3,000,000										
Energy Efficiency Insulation Measure						2,400,000										
Relets						4,500,000										
Approved Housing Bodies (in partnership)/CAS							4,638,260									
Grants for Private Housing						3,700,000										
Road Transportation and Safety																
NS Road - Maintenance and Improvement								1,472,677								
Regional Road - Maintenance and Improvement								6,730,051								
Local Road - Maintenance and Improvement								11,964,712								
Public Lighting								1,944,944								
Traffic Management Improvement								767,935								
Road Safety Engineering Improvement								546,188								
Maintenance & Management of Car Parking								1,745,436								
Profit/Loss Machinery Account								2,364,181								
(BTC) Town Centre Parking Fund										1,499,869						
National Primary RARIS						2,300,000										
Knockroe Bend Realignment						2,800,000										
Minor Capital Works						3,000,000										
Wicklow Port Access and Town Relief Road										65,000,000						30% local funding. Legacy scheme opened prior to 2014
N11 Balinabarny/Arklow RIS										54,401,509						Legacy scheme opened prior to 2014
Newtownmountkenny/Balinabarny RIS										192,286,935						Legacy scheme opened prior to 2014
Water Services																
Operation & Maintenance of Water Supply								3,491,512								
Operation & Maintenance of Waste Water Treatment								2,296,338								
Support to Capital Water Programme								518,823								
Local Authority Water & Sanitary Services								601,331								
Wicklow Town Sewage Scheme															1,301,200	
Development Management																
Development Management								2,294,284								
Enforcement								1,074,717								
Op & Mtce of Industrial Sites & Commercial Facilities								586,865								
Economic Development & Promotion								2,437,270								
Property Management								751,211								
Avondale Business Park, Rathdrum						2,500,000										
Dunlavin Industrial Park						1,000,000										
Baltinglass Industrial Park						1,000,000										
Ashford Lands						500,000										
Enterprise Centres						800,000										
Blessington Lands						1,000,000										
Kish Lands Arklow						2,000,000										
Wicklow County Campus - Infrastructural Works						3,328,656										
Environmental Services																
Operation, Maintenance & Aftercare of Landfill								632,496								
Op & Mtce of Recovery & Recycling Facilities								1,581,833								
Street Cleaning								1,676,712								
Waste Regulation, Monitoring & Enforcement								1,123,805								
Maintenance & Upkeep of Burial Grounds								649,983								
Safety of Structures & Places								1,178,044								
Operation of Fire Service								5,333,205								
Landfill Levy										3,678,998						
River Dargle Flood Defence Scheme										46,000,000						
Avoca River (Arklow) Flood Defence Scheme										14,500,000						
Operation and Maintenance of Piers and Harbours								814,329								
Coastal Protection						700,000										
Storm Damage Repairs						1,300,000										
Arklow/Wicklow Harbours / Ports						3,200,000										
Recreation and Amenity																
Operation of Library & Archival Service								3,968,426								
Op, Mtce & Imp of Outdoor Leisure Facilities								2,222,609								
Community Sport & Recreational Development								1,012,026								
Operation of Arts Programme								906,302								
Community & Enterprise Function								3,019,845								
Arklow Library									5,800,000							17% government grant
Wicklow Library										3,800,000						
Aughrim Library						1,000,000										
Blessington Greenway							5,050,000									
Swimming Pool Refurbishment						1,000,000										
Agriculture, Education, Health and Welfare																
Veterinary Service								572,092								
Miscellaneous Services																
Administration of Rates								5,412,467								
Local Representation / Civic Leadership								2,723,045								
Motor Taxation								773,119								
Agency & Recoupable Services								528,141								
						44,028,656	78,368,504	95,816,711	10,402,964	528,066,909					2,936,311	