

Performance Indicators in Local Authorities

Workshop 9 February 2017

2015 Report - Timelines

- ◉ Request for data issued by LGMA on 10 March 2016
- ◉ Data return date was 30 June 2016
- ◉ Data in from all LAs early July 2016
- ◉ Review of returns iro 6 indicators from 6 LAs carried out by Performance Indicators Sub-Group from 22 to 29 July
- ◉ Data querying and verification by NOAC and LGMA continued into October 2016
- ◉ 2015 Report published on 7 November 2016
- ◉ [2014 Report published on 16 December 2015]

2015 Report - Issues

- Still some clarification issues re the Guidelines
- A couple of indicators didn't work as intended
- Some difficulties with the new LGReturns system, especially where changes needed to be made to the data Tables
- Some issues identified at Validation stage, e.g. housing stock figures
- Fewer queries than for 2014 report

2016 Report Timelines

- Request for data issued 26 January 2017
- Earlier data return deadline of 27 April 2017 must be met by all LAs
- Data checking and verification as well as sub-group review must be completed by early September
- Target report publication date: September 2017

2016 Indicators

- 34 Indicators
- New indicators:
 - Planning – fire safety certificates
 - LEO – Trading Online Vouchers and – Mentoring Participants
- Amendments to:
 - H5 - Rented Housing - % not compliant with Standards Regs and no. that became compliant in 2016
 - R2 - Local Roads (grouped) Improvement and Maintenance Grant Expenditure
 - M1 – Per capita 2016 revenue expenditure

2016 Indicators

- Modifications Not Made:
 - E1 – Brown Bin – awaiting decisions on WERLA indicator proposals
 - P1 – Planning Inspections of extensions – awaiting conclusions of the working group of the BCMP Board
 - Y2 – Groups associated with PPN – awaiting thematic review of this function

2016 Indicators

Guidelines amended re:

- Housing - H1
 - Social housing provided by AHBs should be included
 - Exclude LA dwellings that are unoccupied for the reason that their demolition is an integral part of a planned regeneration, refurbishment or reconstruction scheme approved in principle by D/HPCLG (also exclude from H2)
 - Indicate No. of single rural dwellings that are planned for demolition or sale due to dereliction (not for publication)
 - Re-wording of text re provision of net dwellings provided
- Housing – H5
 - RTB mid year registration figure
 - Exclude repeat inspections
 - Include all inspected dwellings in multi-unit buildings

2016 Indicators

Guidelines amended contd:

- Roads – R1
 - Count once only kilometres surveyed more than once in year
- Planning
 - Only on-site inspections to be counted at P1
 - Cases resolved by agreement subsequent to a warning letter are to be included with enforcement proceedings cases at P3
- Community – Y2
 - Separately identify first registrations in 2016 and no. opting to join Social Inclusion College whenever registered
- Corporate – C4
 - Include cost of network links and other communications systems (Job Code ZCA) and traffic management system costs
 - Exclude SCADA associated costs

2016 Guidelines - Clarification

- NWCPO will continue to provide the brown bin data
- Per capita revenue expenditure in 2016 will be derived from the 2016 Census figure for the LA area
- In compiling the total working days lost to sickness absence, exclude any illness leave taken by non-D/HPCLG staff for consistency with the WTE

Queries re 2016 Data Request

- NOAC - Sheila McMahon at info@noac.ie or 01-8882248
- LGMA – Susan O’Toole at suotoole@lgma.ie or 01-6332347 or if LGReturns related to ReturnSupport@lgma.ie
- As before, the input of Heads of Implementation will be critical to producing the report in September