	Current	Con	Expenditure being consi	idered		Exp	enditure being ind > €0.5m	curred		Expenditure recently > €0.5m	y ended	Notes
County	Current > €0.5m	Capital Grant	pital	Capital Projects		Current Expenditure	Capital Grant	Capital Projects	Current	Capital Grant	Capital Projects	
,		Schemes >					Schemes		Expenditure	Schemes		
		€0.5m	€0.5 - €5m	€5 - €20m	€20m plus							
						_						
	Current	Con	Expenditure being consi pital	idered		Expenditure being incurred > €0.5m		Expenditure recently ended > €0.5m		y enaea	Notes	
Carlow County Council	> €0.5m	Capital Grant	pitai	Capital Projects		Current Expenditure		Capital Projects	Current	Capital Grant	Capital Projects	
	> €0.5111	6.1				Current Expenditure	capital Grant	Capital Flojects	e "	capital Grant	Capital Frojects	
		€0.5m	€0.5 - €5m	€5 - €20m	€20m plus							
Housing & Building												
A01 Maintenance/Improvement LA Housing						2,676,851.00						
A05 Administration of the Homeless						673,981.00						
A06 Support to Housing Capital Programme						1,640,068.00						
A07 RAS and Leasing Programme						6,946,589.00 523,424.00						
A08 Housing Loans 16 Houses at Ard na Greine, Tullow (St Patricks Park)						523,424.00					2,008,986.00	
4 houses at St. Oliver's Crescent, Myshall											699,708.00	
5 Apartments, Maryborough Street, Graiguecullen											989,487.80	
21 Houses Dublin Road, Carlow											2,883,867.08	
16 Houses at Ard na Greine, Tullow (St Patricks Park)				-			-				2,008,986.00	
8 Houses, Rathvilly, Co. Carlow			1								1,437,623.00	
24 houses, Bagenalstown 6 houses Carlow (St Marys & Dereen Heights)								1,054,645.00		+	3,370,829.00	Pridse 1
6 Houses at Shillelagh Road, Tullow	_		900,000.00					1,054,645.00	1		+	
9 houses Borris, Pound Lane	_		500,000.00	1				2,000,000.00)			
20 houses Bagenalstown								3,988,815.00				Phase 2
4 houses Kildavin			520,000.00									Resettlement Programme
22 Houses at Bagenalstown			3,500,000.00									Phase 3
CALF - Units across Carlow/Bagenalstown/Tullow												Capital advance payment of 29%
CALF - 59 houses at Brownshill Road, Carlow (AN TUATH) CALF - Tuath 115-128 Brownshill Wood												Capital advance payment of 23% Capital advance payment of 20%
CALF - Tuatri 115-128 Brownshiii Wood CALF - Rivercourt								8,298,000.00			3,269,000.00	Capital advance payment of 20% Capital advance payment of 22%
CALF - Ballickmoyler Road				11,360,00	0.00			0,230,000.00	1			Capital advance payment of 22%
CALF - Sli na Ri, Bagenalstown			3,816,160.00									Capital advance payment of 25%
CALF - Millrace, Burrin Road, Carlow			4,777,064.00									Capital advance payment of 22%
CALF - Greenhills, Leighlin Rd., Graiguecullen			1,800,000.00									Capital advance payment of 25%
CALF - Tanner Hall, Athy Road, Carlow			1,830,000.00								2 055 072 0	Capital advance payment of 24%
CALF - Sleaty Street, Graiguecullen CALF - Carlow Refugees Programme (4 units)											708 500 00	Capital advance paynent of 30% Capital advance payment of 24%
CALF - Rivercourt (7 units)											1.400.000.00	Capital advance payment of 30%
CAS - Tintean purchase Homefield								560,000.00)		, , , , , , , , , , , , , , , , , , , ,	Group Home
CAS - 47 houses at Shillelagh Road, Tullow, Co. Carlow (RESPOND)				7,500,00	0.00							
								10,200,000.00				Turnkey development (12 delivered / 51 under
63 houses at Carrigbrook											2,400,000.00	construction)
Housing Adaptation Grant - people with a disability '08 Housing aid for older people '08								853,665.00 727,418.00				
Trousing and for order people of								727,410.00				
Road Transportation and Safety												
B03 Regional Road - Maintenance and Improvement						2,636,123.00						
B04 Local Road - Maintenance and Improvement			1			6,612,885.00 816,067.00						
B05 Public Lighting 2018 N80 Kildavin Pavement Strengthening Scheme						816,067.00	1	1,755,472.00	1	+		
2018 N80 Mildavin Pavernent Strengthening Scheme 2018 N80 Main Street Bunclody	+		+	 			 	2,837,247.00				
HD 28 Pavement Renewals								794,359.00)			
Road Opening Charges (MD Carlow)								512,369.00				
Water Services												
C01 Water Supply						2,417,444.00						
C02 Waste Water Treatment						1,958,242.00						
Development Management												
D02 Development Management						1,052,232.00						
D06 Community & Enterprise Function						981,240.00						
D09 Economic Development & Promotion						2,341,170.00						
LEADER								6,416,803.00)			
SICAP								2,700,000.00)			
Environmental Services												
E02 Op & Mtce of Recovery & Recycling Facilities						827,806.00						
E06 Street Cleaning			1			697,838.00						
E11 Operation of Fire Services						3,039,345.00						
Powerstown Landfill - Capping of Cells 15-18								931,218.00)			
Recreation and Amenity												
FO2 Operation of Library & Archive Services						1,747,146.00						
F03 Outdoor Leisure Areas Operations						947,341.00						
FOS Operation of Arts Programme				-		1,216,043.00	ļ					
SEAI Better Energy Communities				l					ļ			1

Miscellaneous Services											
H03 Administration of Rates						4,233,472.00					
H09 Local Representation/Civic Leadership						833,531.00					
Totals		0.00	17,143,224.00	18,860,000.	0.0	0 44,818,838.00	0.00	43,630,011.00	0.00 0.0	0 41,745,058.88	
			Expenditure being consi	J J		F	andia bataa taa		Francisco di Avena de Caratte		Notes
	Current	Capit		uereu		EXP	enditure being incur > €0.5m	reu	Expenditure recently > €0.5m	/ ended	Notes
Cavan County Council	> €0.5m	Capital Grant		Capital Projects		Current Expenditure	Capital Grant	Capital Projects	Current Capital Grant	Capital Projects	
·		Schemes >		,,			Schemes		Expenditure Schemes	,,	
		€0.5m	€0.5 - €5m	€5 - €20m	€20m plus						
Housing & Building											
2019 Allocation - Housing Adaptation Grant Schemes For Older People and People with a Disability (Private Dwellings)	1									1,277,162.00	20% funded by the Local Authority
2020 Allocation - Housing Adaptation Grant Schemes For Older People and											
People with a Disability (Private Dwellings)			1,497,292.00								20% funded by the Local Authority
House Purchases 2017										2,724,192.00	100% funded by Government Grant
House Purchases 2018								3,715,629.00			100% funded by Government Grant
House Purchases 2019								5,784,385.00			100% funded by Government Grant
House Purchases 2020 House Purchases 2021			2,500,000.00 1,000,000.00								100% funded by Government Grant
Voluntary Housing Capital Scheme 2020			700,000.00								100% funded by Government Grant 100% funded by Government Grant
11502295 - Ballyhaise - Construction of 8 Units			700,000.00					1,839,545.00			100% funded by Government Grant
11506438 - Mullagh-Construction of 8 Units								1,330,379.00			100% funded by Government Grant
11506429 - Butlersbridge - Construction of 4 Units				-				623,236.00			100% funded by Government Grant
11506517 - St Brigids Terrace Cavan - Construction of 15 Units.								900,000.00			100% funded by Government Grant
11506509 - Corstruce Ballinagh - Construction of 4 Units								705,959.00			100% funded by Government Grant
11506236 - Butlersbridge - Main Street - Construction of 6 Units 11506417 - Mullagh-Construction of 16 Units								1,098,702.00 4,169,498.00			100% funded by Government Grant 100% funded by Government Grant
Bramble Lane Cavan - Construction of 19 Units.			3,750,000.00					4,105,456.00			100% funded by Government Grant
11506522 - Elm Grove Cavan - Construction of 16 Units.			3,730,000.00					2,143,479.00			100% funded by Government Grant
CAS Scheme - River Street Reconfiguration			548,613.00								100% funded by Government Grant
CAS Scheme - 4 Units at Sonas Mullagh Co Cavan			740,167.42								100% funded by Government Grant
11506556 - Turnkey Housing Development at Ashgrove								2,572,878.00			100% funded by Government Grant
11506590 - CALF Scheme - 19 No Units at Ramparts New Virginia								1,435,218.00			100% funded by Government Grant
11506604 - CAS Scheme - 29 Units at Castlemanor Cavan 11506519 - 6 Units – Holborn Hill, Belturbet (Palais) (Design)								2,864,702.00 1,025,000.00			100% funded by Government Grant 100% funded by Government Grant
11506526 - 20 Units – Magheranure, Cootehill								4,571,163.00			100% funded by Government Grant
11506533 - 10 Units – Cavan Road, Ballinagh								3,046,386.00			100% funded by Government Grant
Level of Increase proposed for 2020 service cost - A01 - Maintenance &	507,385	: cc									
Improvement of LA Housing Units	307,383	5.50									
A01 - Maintenance & Improvement of LA Housing Units A03 - Housing Rent and Tenant Purchase Administration						2,182,681.42					
A06 - Support to Housing Capital Prog.						514,565.02 537,538.68					
A07 - RAS Programme						4,545,202.00					
						1,0 10,000					
Road Transportation and Safety											
22111N3J - N3 Virginia Main Street Safety Scheme								2,800,000.00			100% funded by Government Grant
221002N3 - N3 Virginia Town Pavement			1,700,000.00								100% funded by Government Grant
22100010 - Butlersbridge/Belturbet								51,000,000.00			100% funded by Government Grant
22211550 - N55 -Corduff To South Of Killydoon - Section A 22211551 - Dundavan Mullaghoran Realignment Scheme - N55								11,409,422.00		7 722 644 25	100% funded by Government Grant 100% funded by Government Grant
22111N3L - N3 Dublin Road Roundabout								3,500,000,00		7,722,044.20	100% funded by Government Grant
2221155C - N55 -Corduff To South Of Killydoon - Section B								,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
								23,082,509.00			100% funded by Government Grant
			ļ				ļ				
221001N3 - N3 Cornaslieve to North of Virginia 2221155D - N55 Moynehall to North Ballinagh			-		-	-	<u> </u>	1,300,000.00 890,000.00		+	100% funded by Government Grant 100% funded by Government Grant
22100057 - N3 Virginia Bypass					+	+		280,000,000.00		+	100% funded by Government Grant 100% funded by Government Grant
2220N87C - N87 - Swanlinbar								1,000,000.00			100% funded by Government Grant
2220N879 - N87 Gortnullaghan								700,000.00			100% funded by Government Grant
2220N87A - N87 Killyneary								600,000.00			100% funded by Government Grant
2220N87B - N87 Ballyconnell to Snugborogh								1,200,000.00			100% funded by Government Grant
28880018 - East West Road (Dundalk to Sligo) SRLR Scheme Virginia - Ballyjamesduff (Blackwater Bridge upgrade)			600,000.00		+			127,300,000.00		1	100% funded by Government Grant
N3 Lisgrea Pavement Overlay			800,000.00		+	+				+	100% funded by Government Grant 100% funded by Government Grant
22101N16 - N16 Blacklion West Pavement Overlay			500,000.00					1,600,000.00			100% funded by Government Grant
N55 Ballinagh Town Pavement Overlay			1,400,000.00					,,			100% funded by Government Grant
N55 North of Moynehall - N3			1,750,000.00								100% funded by Government Grant
Virginia Carpark			521,150.00							1	100% funded by Government Grant
N16 Blacklion East Pavement Overlay N87 Killyaum			800,000.00								100% funded by Government Grant
N87 Swanlinbar to Borim			900,000.00 950,000.00							+	100% funded by Government Grant 100% funded by Government Grant
N3 Kilmore Roundabout to Pollamore			746,500.00								100% funded by Government Grant 100% funded by Government Grant
N3 Whitegate to Mahera			750,000.00								100% funded by Government Grant
Belturbet to Ballyconnell Greenway								1,900,000.00			100% funded by Government Grant
Cavan Urban Greenway								1,400,000.00			100% funded by Government Grant

					_					1	1	
Level of Increase proposed for 2020 service cost - B04 - Local Road -	1,512,655.60											
Maintenance and Improvement B01 - NP Road - Maintenance and Improvement						1,910,731.69						
B03 - Regional Road - Maintenance and Improvement						4,807,069,46						
B04 - Local Road - Maintenance and Improvement						12,844,725.48						
B05 - Public Lighting						589,230.57						
B09 - Car Parking						635,901.37						
B11 - Agency & Recoupable Services						946,941.66						
Water Services												
31200755 - 2019 - 2021 Multi - Annual Rural Water Capital Allocation			1,686,471.00									85% - 100% funded by Government Grant
Programme			2,000,472.00									55/0 100/0 randed by Government Grane
Level of Increase proposed for 2020 service cost - C05 - Admin of Group and	935,951.70											
Private Installations	,											
CO1 - Water Supply						2,292,718.53						
CO2 - Waste Water Treatment CO5 - Admin of Group and Private Installations						1,624,007.83						
cos - Admini di didup and Private installations						4,538,287.35						
Development Management												
45000012 - Abbeylands Project				5,300,000.0	0							75% - 100% funded by Government Grant
43400013 - Digital Hub											710,115.78	33% funded by the Local Authority
D02 - Development Management						969,327.72						
DOS - Tourism Development and Promotion			1		1	553,606.40			1			
DOG - Community and Enterprise Function				l		3,282,780.79						
D09 - Economic Development and Promotion						1,516,228.73						
Environmental Services												
54202053 - Virginia New Fire Station								1,700,000.0	0			100% funded by Government Grant
54202053 - Virginia New Fire Station 54202054 - Ballyjamesduff Fire Station		†	+	1				1,200,000.0	o o			100% funded by Government Grant
51202037 - Corranure Cell 4 Development			+		1			1,100,013.0				100% funded by Government Grant
Remedial Works on Closed Landfill Sites		1,200,000.0	00	1	1			_,100,013.00				100% funded by the Local Authority
Contingency Fund for Corranure Landfill 2017-2019		,,					1,200,000.00					100% funded by the Local Authority
E01 - Landfill Operation and Aftercare						549,803.90						
E07 - Waste Regulations, Monitoring and Enforcement						582,680.13						
E11 - Operation of Fire Service					1	3,755,606.34			1			
E13 - Water Quality, Air and Noise Pollution						533,734.82						
Recreation and Amenity												
62201701 - Virginia Library								3,543,147.0				100% funded by Government Grant
64820010 - Ballyconnell to Ballyheady Outdoor Recreation Trail.								1,198,500.0	0			25% funded by the Local Authority
Cavan Sports Campus			1	5,750,000.0	0				1			30% funded By the Local Authority
Ballyjamesduff Regeneration Project			1,320,000.00						1			25% funded By the Local Authority
Kingscourt Regeneration Project		-	1,250,000.00		1				1			25% funded By the Local Authority
Cootehill Regeneration		-	2,500,000.00						+			25% funded By the Local Authority
Ballyconnell Regeneration		-	1,250,000.00			+			1			25% funded By the Local Authority
Destination Towns Contabili Enterprise Park		1	540,000.00 880,000.00		1	1			1	1		25% funded By the Local Authority
Cootehill Enterprise Park Virginia Enterprise Park		†	2,100,000.00									25% funded By the Local Authority 25% funded By the Local Authority
Food Innovation Hub			1,330,000.00									100% funded by the Local Authority
Future Regeneration Projects			3,800,000.00		1							25% funded By the Local Authority
Burren/Shannon Pot			1,575,000.00									25% funded by the Local Authority 25% funded By the Local Authority
Killykeen			1,250,000.00									25% funded By the Local Authority
F02 - Operation of Library and Archival Service			, ,			2,084,717.49						1
F04 - Community Sport and Recreational Development						1,564,805.53						
F05 - Operation of Arts Programme					1	1,694,009.72						
Agriculture, Education, Health and Welfare												
G04 - Veterinary Service						563,820.47						
Miscellaneous Services												
85001695 - Capital Town Hall Refurbishment		+	+	1	1	1		1,750,000.0	0	1		43% funded by the Local Authority
88800023 - Refurbishment Engineers Offices Farnham Street Cavan		-	+	-			2,500,000.00					100% funded by the Local Authority
81101731 and 11506485 - Cootehill Business Park			1 500 600 00	 		 		1,156,232.0	U			25% funded by the Local Authority
Cavan County Council - Economic Development Sites		+	1,500,000.00	1	1	1			1	-		100% funded by the Local Authority
Level of Increase proposed for 2020 service cost - H03 - Adminstration of Rates	1,260,238.11											
Level of Increase proposed for 2020 service cost - H03 - Adminstration of Rates H03 - Adminstration of Rates		+	+	 	1	2,723,010.14			1	-		
H09 - Local Representation & Civic Leadership		1	+	1	1	942,373.35			1			
H10 - Motor Taxation		†	+	1		513,448.78						
H11 - Agency & Recoupable Services			+			1,306,967.58						
Totals	4,216,230.97	1,200,000.0	00 42,635,193.42	11,050,000.0	0.00	61,106,522.95	3,700,000.00	559,155,982.00	0.00	0.00	12,434,114.06	
			Expenditure being cons	idered		Ехр		red	E	xpenditure recently	ended	Notes
Clara Carret C	Current	Cap	ital	0.010			> €0.5m			> €0.5m		
Clare County Council	> €0.5m	Capital Grant		Capital Projects		Current Expenditure	Capital Grant	Capital Projects			Capital Projects	
		Schemes >	€0.5 - €5m	€5 - €20m	€20m plus		Scnemes		Expenditure	Schemes		
		EU.5III	€U.5 - €5M	€3 - €20m	Ezom pius							
Housing & Building												

Clonlara 10 houses			2,712,010.00		
Feakle, 13 houses			3,316,646.00		
Quilty, 18 houses			4,351,188.00		
Housing Planned Maintenance Prog			10,000,000.00 2,392,596.00		
Roslevan, Ennis, 8 houses Ashline, Ennis, 40 houses			10,876,574.00		
27 units at Ballard Road, Miltown Malbay			6,750,619.00		
Doonaun, Tulla, 22 units			6,531,088.00		
Boheraroan, Newmarket on Fergus			4,473,756.00		
2 units at Cappagh Lodge, Sixmilebridge			583,966.00		
2 units at St Michael's estate Kilmihil			575,902.00		
Scariff, 18 units	3,986,919.00		5.0,552.00		
Ennistymon, 30 units	5,910,000.00				
Tulla Road, Ennis, 8 units	2,036,858.00				
Doonbeg lands, 8 units	1,912,315.00				
Maddens Tce, Clarecastle, 3 units	648,878.00				
Doonbeg, 2 units	530,374.00				
Drumcliff Road, 26 units	6,500,000.00				
Sixmilebride 16 units	4,492,000.00				
Ballaghboy, Ennis, 5 houses	2,600,000.00				
Cloughleigh Road and Shallee Drive, 4 units	964,560.00				
Shantraud Woods Killaley, 4 turnkey units	1,028,014.00				
Clarehill Clarecastle, 14 turnkey units	3,080,000.00				
Shanballa Lahinich Road, 48 units	13,200,000.00				
Market Street, ennis, 13 units.	2,848,000.00				
TAU refurbishment works 2018-2019			775,000.00		
Bruachlan, Westbury, VH, 22 houses			1,054,873.00		
Purchase of Cusack Lodge			813,767.00		
Haggard View, Creggaunnahilla, Clarecastle	1		744,941.00		
Cuan an Chlair, Phase 2, 15 units at Cahercalla			3,251,940.00		
2019 VH208 Co-op re. Tullyvarraga, CALF				2,504,565.00	
Purchase of Westbrook Lodge, Gort Road, Ennis			1,512,183.00		
Gleann Cora, Newmarket-on-Fergus			1,901,297.00		
DPG extensions to LA Housing 2019				874,693.00	
Vacant stock 2019				2,052,490.00	
Energy Efficiency Phase 2		2 500 070 00		2,481,647.00	
A01 Maintenance and Improvement of LA Housing Units		3,600,879.00			
A02 Housing Assessment, Allocation and Transfer		740,199.00			
A03 Housing Rent and Tenant Purchase Administration		809,206.00			
A04 Housing Community Development Support A05 Administration of Homeless Service 868.256.00		765,112.00			
A05 Administration of Homeless Service 868,256.00 A06 Support to Housing Capital Programme		1,834,807.00			
A07 RAS and Leasing Programme		6,814,224.00			
A08 Housing Loans		707,924.00			
A09 Housing Grants					
A09 Housing Grants		3,171,339.00			
A09 Housing Grants Road Transportation and Safety					
A09 Housing Grants Road Transportation and Safety Ennis Public Realm Regen: Parnell St, laneways and bowways			4,800,000.00		
A09 Housing Grants Road Transportation and Safety. Ennis Public Realm Regen: Parnell St, laneways and bowways Shannon Town and Environs Flood Relief Scheme			20,000,000.00		
A09 Housing Grants Road Transportation and Safety Ennis Public Realm Regen: Parnell St, laneways and bowways Shannon Town and Environs Flood Relief Scheme UHAF Local Infrastructure Housing Activation Fund , Claureen			20,000,000.00 3,600,000.00		
A09 Housing Grants Road Transportation and Safety Ennis Public Realm Regen: Parnell St, laneways and bowways Shannon Town and Environs Flood Relief Scheme LIHAF Local Infrastructure Housing Activation Fund , Claureen NJ19 Shannon airport access road all of the Common			20,000,000.00 3,600,000.00 15,000,000.00		
A09 Housing Grants Road Transportation and Safety Ennis Public Realm Regen: Parnell St, Ianeways and bowways Shannon Town and Environs Flood Relief Scheme UHAF Local Infrastructure Housing Activation Fund , Claureen N19 Shannon airport access road West Clare Railway Greenway			20,000,000.00 3,600,000.00 15,000,000.00 32,000,000.00		
A09 Housing Grants Road Transportation and Safety Ennis Public Realm Regen: Parnell St, laneways and bowways Shannon Town and Environs Flood Relief Scheme LHAF Local Infrastructure Housing Activation Fund , Claureen N19 Shannon airport access road West Clare Railway Greenway N85, Kilamanon realignment			20,000,000.00 3,600,000.00 15,000,000.00 32,000,000.00 20,000,000.00		
A09 Housing Grants Road Transportation and Safety Ennis Public Realm Regen: Parnell St, Ianeways and bowways Shannon Town and Environs Flood Relief Scheme LIHAF Local Infrastructure Housing Activation Fund , Claureen N19 Shannon airport access road West Clare Rallway Greenway N85, Kilnamona realignment Ennistymon Inner Relief Road (Blake's Corner)			20,000,000.00 3,600,000.00 15,000,000.00 32,000,000.00 20,000,000.00 17,000,000.00		
A09 Housing Grants Road Transportation and Safety Ennis Public Realm Regen: Parnell St, laneways and bowways Shannon Town and Environs Flood Relief Scheme LIHAF Local Infrastructure Housing Activation Fund , Claureen N19 Shannon airport access road West Clare Rallway Greenway N85, Kilamona realignment Ennistymon Inner Relief Road (Blake's Corner) Flood relief scheme at Kilkee (CFRAMS)			20,000,000.00 3,600,000.00 15,000,000.00 32,000,000.00 20,000,000.00 17,000,000.00 3,100,000.00		
A09 Housing Grants Road Transportation and Safety Ennis Public Realm Regen: Parnell St, Janeways and bowways Shannon Town and Environs Flood Relief Scheme LIHAF Local Infrastructure Housing Activation Fund , Claureen NJ9 Shannon airport access road West Clare Railway Greenway NBS, Killamona realignment Ennistymon Inner Relief Road (Blake's Corner) Flood relief Scheme at Springfield Clonlara (CFRAMS)			20,000,000.00 3,600,000.00 15,000,000.00 32,000,000.00 20,000,000.00 17,000,000.00 3,100,000.00 1,400,000.00		
A09 Housing Grants Road Transportation and Safety Ennis Public Realm Regen: Parnell St, laneways and bowways Shannon Town and Environs Flood Relief Scheme UHAF Local Infrastructure Housing Activation Fund , Claureen N19 Shannon airport access road West Clare Railway Greenway N85, Kinamona realignment Ennistymon Inner Relief Road (Blake's Corner) Flood relief scheme at Kilkee (CFRAMS) Flood Relief scheme at Springfield Clonlara (CFRAMS) Flood Relief scheme at Miltown Malbay			20,000,000,00 3,600,000,00 15,000,000,00 22,000,000,00 17,000,000,00 3,100,000,00 1,1400,000,00 600,000,00		
A09 Housing Grants Road Transportation and Safety Ennis Public Realm Regen: Parnell St, Ianeways and bowways Shannon Town and Environs Flood Relief Scheme LIHAF Local Infrastructure Housing Activation Fund , Claureen M19 Shannon airport access road West Clare Railway Greenway M85, Kilananon realignment Ennistymon Inner Relief Road (Blake's Corner) Flood relief scheme at Kilkee (CFRAMS) Flood relief scheme at Springfield Clonlara (CFRAMS) Flood Relief scheme at Miltown Malbay Ennis South Flood Relief Scheme			20,000,000.00 3,600,000.00 15,000,000.00 32,000,000.00 20,000,000.00 17,000,000.00 3,100,000.00 1,400,000.00 14,000,000.00 14,000,000.00		
A09 Housing Grants Road Transportation and Safety Ennis Public Realm Regen: Parnell St, laneways and bowways Shannon Town and Environs Flood Relief Scheme LIHAF Local Infrastructure Housing Activation Fund , Claureen NI 95 Hannon airport access road West Clare Railway Greenway West Clare Railway Greenway N85, Kilnamona realignment Enistymon Inner Relief Road (Blake's Corner) Flood relief Scheme at Skilkee (CFRAMS) Flood Relief Scheme at Springfeld Clonlara (CFRAMS) Flood Relief scheme at Smirgled Clonlara (CFRAMS) Flood Relief Scheme at Smirgled Scheme Killaloe Bypass & Shannon Bridge Crossing			20,000,000,000 3,600,000,000 15,000,000,000 22,000,000,000 27,000,000,000 17,000,000,000 1,1,000,000,000 1,400,000,000 600,000,000 14,000,000,000 56,000,000,000 65,000,000,000		
A09 Housing Grants Road Transportation and Safety Ennis Public Realm Regen: Parnell St, Ianeways and bowways Shannon Town and Environs Flood Relief Scheme LUHAF Local Infrastructure Housing Activation Fund , Claureen N19 Shannon airport access road West Clare Rallway Greenway N85, Kilamanon realignment Ennistymon Inner Relief Road (Blake's Corner) Flood relief Scheme at Kilkee (FRAMS) Flood relief Scheme at Kilkee (FRAMS) Flood Relief Scheme at Milkee (TRAMS) Flood Relief Scheme at Milkown Malbay Ennis South Flood Relief Scheme Killaloe Bypass & Shannon Bridge Crossing Limerick Northern Distributor Road			20,000,000.00 3,600,000.00 15,000,000.00 32,000,000.00 20,000,000.00 17,000,000.00 3,100,000.00 1,400,000.00 14,000,000.00 14,000,000.00		
A09 Housing Grants Road Transportation and Salety Ennis Public Realm Regen: Parnell St, Ianeways and bowways Shannon Town and Environs Flood Relief Scheme LIHAF Local Infrastructure Housing Activation Fund , Claureen N19 Shannon airport access road West Clare Railway Greenway N85, Kilnamona realignment Ennistymon Inner Relief Road (Blake's Corner) Flood relief scheme at Stilkee (CFRAMS) Flood relief scheme at Springfield Clonlara (CFRAMS) Flood Relief scheme at Shiftingfield Clonlara (CFRAMS) Flood Relief Scheme at Shifting Housing Common Malbay Ennis South Flood Relief Scheme Killaloe Bypass & Shannon Bridge Crossing Limerick Northern Distributor Road 2014 Storm Damage Remedial works, various codes	8.500.000 nn		20,000,000.00 3,600,000.00 15,000,000.00 22,000,000.00 20,000,000.00 17,000,000.00 3,100,000.00 1,400,000.00 14,000,000.00 14,000,000.00 18,000,000.00 18,000,000.00 18,000,000.00 18,000,000.00		
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A09 Housing Grants Road Transportation and Safety Ennis Public Realm Regen: Parnell St, Ianeways and bowways Shannon Town and Environs Flood Relief Scheme LIHAF Local Infrastructure Housing Activation Fund , Claureen M19 Shannon airport access road West Clare Railway Greenway M85, Kilananon realignment Ennistymon Inner Relief Road (Blake's Corner) Flood relief scheme at Kilkee (CFRAMS) Flood relief scheme at Kilkee (CFRAMS) Flood Relief scheme at Miltown Malbay Ennis South Flood Relief Scheme Killaloe Bypass & Shannon Bridge Crossing Limerick Northern Distributor Road 2014 Storm Damage Remedial works, various codes Public Lighting Energy Efficiency Project - 5 th West Region 802 - MS Road - Mainetenance and Improvement	8,500,000.00	3,171,339.00	20,000,000.00 3,600,000.00 15,000,000.00 22,000,000.00 20,000,000.00 17,000,000.00 3,100,000.00 1,400,000.00 14,000,000.00 14,000,000.00 18,000,000.00 18,000,000.00 18,000,000.00 18,000,000.00		
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A09 Housing Grants Road Transportation and Salety Ennis Public Realm Regen: Parnell St, Janeways and bowways Shannon Town and Environs Flood Relief Scheme LIHAF Local Infrastructure Housing Activation Fund , Claureen N19 Shannon airport access road West Clare Railway Greenway N85, Kilnamona realignment Ennistymon Inner Relief Road (Blake's Corner) Flood relief scheme at Kilkee (CFRAMS) Flood relief scheme at Springfield Clonlara (CFRAMS) Flood Relief	8,500,000.00	3,771,339.00 3,791,267.00 6,250,442.00 2,081,740.00 939,163.00 723,532.00	20,000,000.00 3,600,000.00 15,000,000.00 22,000,000.00 20,000,000.00 17,000,000.00 3,100,000.00 1,400,000.00 14,000,000.00 14,000,000.00 18,000,000.00 18,000,000.00 18,000,000.00 18,000,000.00		
A09 Housing Grants Road Transportation and Safety Ennis Public Realm Regen: Parnell St, Ianeways and bowways Shannon Town and Environs Flood Relief Scheme LIHAF Local Infrastructure Housing Activation Fund , Claureen N19 Shannon airport access road West Clare Rallway Greenway N85, Kilamanon realigment Ennistymon Inner Relief Road (Blake's Corner) Flood relief Scheme at Kilkec (FRAMS) Flood relief scheme at Springfield Clonlara (CFRAMS) Flood relief scheme at Springfield Clonlara (CFRAMS) Flood Relief scheme at Miltown Malbay Ennis South Flood Relief Scheme Killaloe Bypass & Shannon Bridge Crossing Umerick Northern Distributor Road 2014 Storm Damage Remedial works, worious codes Public Lighting Energy Efficiency Project - Sth West Region 802 - NS Road - Maintenance and Improvement 803 - Regional Road - Maintenance and Improvement 804 - Local Road - Maintenance and Improvement 805 - Public Lighting 806 - Maintenance and Management of Car Parking 810 - Support to Roads Capital Programme Water Services Volumet Supply Water Services Volumet Support to Roads Capital Programme Water Services Volumet Support to Roads Capital Programme	8,500,000.00	3,771,339.00 3,791,267.00 6,250,442.00 2,081,740.00 939,163.00 723,532.00 6,306,863.00	20,000,000.00 3,600,000.00 15,000,000.00 22,000,000.00 20,000,000.00 17,000,000.00 3,100,000.00 1,400,000.00 14,000,000.00 14,000,000.00 18,000,000.00 18,000,000.00 18,000,000.00 18,000,000.00		
A09 Housing Grants Road Transportation and Safety	8,500,000.00	3,171,339.00 3,791,267.00 6,250,442.00 2,081,740.00 933,163.00 723,532.00 6,306,863.00 3,286,445.00	20,000,000.00 3,600,000.00 15,000,000.00 22,000,000.00 20,000,000.00 17,000,000.00 3,100,000.00 1,400,000.00 14,000,000.00 14,000,000.00 18,000,000.00 18,000,000.00 18,000,000.00 18,000,000.00		
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A09 Housing Grants Road Transportation and Safety Ennis Public Realm Regen: Parnell St, Ianeways and bowways Shannon Town and Environs Flood Relief Scheme UHAF Local Infrastructure Housing Activation Fund , Claureen N19 Shannon airport access road West Clare Railway Greenway N85, Kilamanon realignment Ennis Wymon Inner Relief Road (Blak's Corner) Flood relief Scheme at Killisec (FRAMS) Flood relief Scheme at Killisec (FRAMS) Flood Relief Scheme at Miltown Malbay Ennis South Flood Relief Scheme at Miltown Malbay Ennis South Flood Relief Scheme at Miltown Malbay Ennis South Flood Relief Scheme Allistown Malbay Ennis South Flood Relief Scheme Allistown Malbay Ennis South Flood Relief Scheme Allistown Malbay Ennis South Flood Relief Scheme Killaloe Bypass & Shannon Bridge Crossing Umerick Northern Distributor Road 2014 Storm Damage Remedial works, wrious codes Public Lighting Energy Efficiery Project - St Nest Region 802 - Noal Relief Scheme and Improvement 803 - Regional Road - Maintenance and Improvement 805 - Public Lighting 809 - Maintenance and Management of Car Parking 810 - Support to Roads Capital Programme Water Services Out - Water Supply CO2 - Op & Maintenance of Waste Water Treatment CO5 - Admin of Group and Private Installations CO6 - Support to Water Capital Programme Development Management Cliffs of Moher Coach Park Reception Building	8,500,000.00	3,791,267.00 3,791,267.00 6,250,442.00 2,081,740.00 939,163.00 723,532.00 6,306,863.00 3,286,445.00 1,941,817.00 606,080.00	20,000,000.00 3,600,000.00 15,000,000.00 22,000,000.00 20,000,000.00 17,000,000.00 3,100,000.00 1,400,000.00 14,000,000.00 14,000,000.00 15,000,000.00 17,000,000.00 17,000,000.00 180,000,000.00 17,600,000.00	700,000.00	
A09 Housing Grants Road Transportation and Safety Ennis Public Realm Regen: Parnell St, Ianeways and bowways Shannon Town and Environs Flood Relief Scheme LIHAF Local Infrastructure Housing Activation Fund , Claureen N19 Shannon airport access road West Clare Railway Greenway N85, Kilamanon realignment Ennistymon Inner Relief Road (Blake's Corner) Flood relief Scheme at Kilkee (FERMAS) Flood relief scheme at Springfield Clonlara (CFRAMS) Flood Relief scheme at Springfield Clonlara (CFRAMS) Flood Relief scheme at Wiltown Malbay Ennis South Flood Relief Scheme en Scheme Consing Limerick Northern Distributor Road Z014 Storm Damage Remedial works, worlous codes Public Lighting Energy Efficiency Project - Sth West Region B02 - NS Road - Maintenance and Improvement B03 - Regional Road - Maintenance and Improvement B04 - Local Road - Maintenance and Improvement B05 - Lublic Lighting B05 - Maintenance and Improvement B06 - Local Road - Maintenance and Improvement B07 - Regional Road - Maintenance and Improvement B08 - Local Road - Maintenance and Improvement B09 - Maintenance and Management of Car Parking B10 - Support to Roads Capital Programme Water Services C01 - Water Supply C02 - Op & Maintenance of Waste Water Treatment C05 - Admin of Group and Private Installations C06 - Support to Water Capital Programme Development Management Cliffs of Moher Coach Park Reception Building Cliffs of Moher Cara Park Reception Building	8,500,000.00	3,171,339.00 3,791,267.00 6,250,442.00 2,081,740.00 939,163.00 723,532.00 6,306,863.00 3,286,445.00 1,941,817.00 606,080.00	20,000,000.00 3,600,000.00 15,000,000.00 32,000,000.00 20,000,000.00 17,000,000.00 1,400,000.00 1,400,000.00 14,000,000.00 17,600,000.00 17,600,000.00 180,000.00 17,600,000.00 180,000.00 180,000.00 14,000,000.00	700,000.00	
A09 Housing Grants Road Transportation and Salety Ennis Public Realm Regen: Parnell St, Ianeways and bowways Shannon Town and Environs Flood Relief Scheme LIHAF Local Infrastructure Housing Activation Fund , Claureen N19 Shannon airport access road West Clare Railway Greenway N85, Kilinamona realignment Ennistymon Inner Relief Road (Blake's Corner) Flood relief scheme at Stilkee (CFRAMS) Flood relief scheme at Springfield Clonlara (CFRAMS) Flood Relief scheme at Clands and Change Remedial Authority (CFRAMS) Flood Relief scheme at Change Remedial Relief Scheme Authority (CFRAMS) Flood Relief scheme at Change Remedial Relief Scheme Authority (CFRAMS) Flood Relief scheme at Change Remedial Relief Scheme Authority (CFRAMS) Flood Relief Scheme at Change Remedial Relief Scheme Authority (CFRAMS) Flood Relief Scheme at Change Remedial Relief Scheme Authority (CFRAMS) Flood Relief Scheme at Change Remedial Relief Scheme Author	8,500,000.00	3,171,339.00 3,791,267.00 6,250,442.00 2,081,740.00 939,163.00 723,532.00 6,306,863.00 3,286,445.00 1,941,817.00 606,080.00	20,000,000,00 3,600,000,00 15,000,000,00 20,000,000,00 20,000,000,00 17,000,000,00 1,400,000,00 14,000,000,00 17,600,000,00 17,600,000,00 40,000,000 40,000,000 40,000,00	700,000.00	
A09 Housing Grants Road Transportation and Safety Ennis Public Realm Regen: Parnell St, Ianeways and bowways Shannon Town and Environs Flood Relief Scheme LIHAF Local Infrastructure Housing Activation Fund , Claureen N19 Shannon airport access road West Clare Railway Greenway N85, Kilananon realignment Ennistymon Inner Relief Road (Blake's Corner) Flood relief Scheme at Kilkec (FRAMS) Flood relief scheme at Kilkec (FRAMS) Flood Relief scheme at Kilkec (FRAMS) Flood Relief scheme at Springfield Clonlara (CFRAMS) Flood Relief scheme at Miltown Mallay Ennis South Flood Relief Scheme Killaloe Bypass & Shannon Bridge Crossing Limerick Northern Distributor Road 2014 Storm Damage Remedial works, worous codes Public Lighting Energy Efficiency Project - 5'th West Region B02 - NS Road - Maintenance and Improvement B03 - Regional Road - Maintenance and Improvement B04 - Local Road - Maintenance and Improvement B05 - Local Road - Maintenance and Improvement B06 - Local Road - Maintenance and Improvement B07 - Local Road - Maintenance and Improvement B08 - Maintenance and Management of Car Parking B10 - Support to Roads Capital Programme Water Services Water Services Oct - Water Supply C02 - Op & Maintenance of Waste Water Treatment C05 - Admin of Group and Private Installations C06 - Support to Water Capital Programme Development Management Cliffs of Moher Coach Park Reception Building	8,500,000.00	3,771,339.00 3,791,267.00 3,791,267.00 6,250,442.00 2,081,740.00 939,163.00 723,532.00 6,306,863.00 3,286,445.00 1,941,817.00 606,080.00	20,000,000.00 3,600,000.00 15,000,000.00 22,000,000.00 20,000,000.00 17,000,000.00 1,1,000,000.00 1,4,000,000.00 14,000,000.00 14,000,000.00 17,600,000.00 17,600,000.00 180,000.00 17,600,000.00 180,000,000.00 17,600,000.00 17,600,000.00 17,600,000.00 17,600,000.00 17,600,000.00 17,600,000.00 17,600,000.00 17,600,000.00	700,000.00	
A09 Housing Grants Road Transportation and Safety Ennis Public Realm Regen: Parnell St, Janeways and bowways Shannon Town and Environs Flood Relief Scheme LIHAF Local Infrastructure Housing Activation Fund , Claureen N19 Shannon airport access road West Clare Railway Greenway N85, Kilanamon realignment Ennistymon Inner Relief Road (Blake's Corner) Flood relief scheme at Kilkee (CFRAMS) Flood relief scheme at Springfield Cloniara (CFRAMS) Flood Relief	8,500,000.00	3,171,339.00 3,791,267.00 6,250,442.00 2,081,740.00 939,163.00 723,532.00 6,306,863.00 3,286,445.00 1,941,817.00 606,080.00	20,000,000,00 3,600,000,00 15,000,000,00 20,000,000,00 20,000,000,00 17,000,000,00 1,400,000,00 14,000,000,00 17,600,000,00 17,600,000,00 40,000,000 40,000,000 40,000,00	700,000.00	

Shannon Town Park										910,000.00	
Holy Island Visitor Management & Tourism Dev'ment Plan							4,000,000.00			510,000.00	
Doolin Pier Visitor Services Building							5,000,000.00				
Burren Tourism Conservation Life Project (Geopark Life)							3,000,000.00			2,200,000.00	
					1 202 105 00					2,200,000.00	
D01 - Forward Planning D02 - Development Management					1,303,185.00 1,659,046.00						
D03 - Enforcement											
					1,064,116.00						
D05 - Tourism Development and Promotion					11,440,730.00						
D06 - Community and Enterprise Function					3,311,981.00						
D09 - Economic Development and Promotion					2,628,610.00						
Social Innovation (Multi-service) Centre Project Ennistymon							2,700,000.00				
Cahercon Maritime Training Project				9,800,000.00							
CBS Footbridge							1,063,967.00				
Lough Derg Blue Way Amenity Trail			622,500.00								
Loop Head Lighthouse Visitor Attraction			1,158,000.00								
Vandeleur Walled Garden Renovation			2,307,308.00								
Acquisition of site in Kilrush - Gaelscoil			500,000.00								
Ennis Digital Hub			1,600,000.00								
Kilkee beach amenity services building			1,000,000.00								
Ennistymon Tourism Destination Town Project			670,000.00								
Environmental Services											
Fire Station Mechanics' Workshop			1,280,000.00								
E01 - Landfill Operation and Aftercare					1,446,778.00						
E02 - Recovery & Recycling Facilities Operations					2,006,816.00						
E05 - Litter Management					893,054.00						
E06 - Street Cleaning					1,843,174.00						
E07 - Waste Regulations, Monitoring and Enforcement					657,749.00						
E10 - Safety of Structures and Places					892,504.00						
E11- Operation of Fire Service					5,272,351.00						
E12- Fire Prevention	1	1			598,519.00						
E13 - Water Quality, Air and Noise Pollution					740,286.00						
Quality, in the Noise Column					, -0,200.00						
Recreation and Amenity											
Ennis library project							13,600,000.00				
Land at Gaurus							2,200,000.00				
F01 - Leisure Facilities Operations					1,909,024.00		2,200,000.00				
F02 - Operation of Library and Archival Service					4,450,534.00						
F03 - Outdoor Leisure Areas Operation					2,504,328.00						
FO3 - Outdoor Leisure Areas Operation											
Inne o iii faa o											
F05 - Operation of Arts Programme					1,448,140.00						
Agriculture, Education, Health and Welfare					1,448,140.00						
Agriculture, Education, Health and Welfare G04 - Veterinary Service					1,448,140.00						
Agriculture, Education, Health and Welfare G04 - Veterinary Service Miscellaneous Services					1,448,140.00		3.880.000.00				
Agriculture, Education, Health and Welfare G04 - Veterinary Service Miscellaneous Services Quin Road Campus 2016					1,448,140.00		3,880,000.00			750,000,00	
Agriculture, Education, Health and Welfare G04 - Veterinary Service Miscellaneous Services Quin Road Campus 2016 Acquisition of Bindon Court office complex					1,448,140.00 629,643.00		3,880,000.00			750,000.00	
Agriculture, Education, Health and Welfare G04 - Veterinary Service Miscellaneous Services Quin Road Campus 2016 Acquisition of Bindon Court office complex H01 - Profit and Loss Machinery Account					1,448,140.00 629,643.00 725,613.00		3,880,000.00			750,000.00	
Agriculture, Education, Health and Welfare 604 - Veterinary Service Miscellaneous Services Quin Road Campus 2016 Acquisition of Bindon Court office complex H01 - Profit and Loss Machinery Account H03 - Administration of Rates					1,448,140.00 629,643.00 725,613.00 6,165,220.00		3,880,000.00			750,000.00	
Agriculture, Education, Health and Welfare G04 - Veterinary Service Miscellaneous Services Quin Road Campus 2016 Acquisition of Bindon Court office complex H01 - Profit and Loss Machinery Account H03 - Administration of Rates H09 - Local Representation and Civil Leadership					1,448,140.00 629,643.00 725,613.00 6,165,220.00 2,603,812.00		3,880,000.00			750,000.00	
Agriculture, Education, Health and Welfare 604 - Veterinary Service Miscellaneous Services Quin Road Campus 2016 Acquisition of Bindon Court office complex H01 - Profit and Loss Machinery Account H03 - Administration of Rates					1,448,140.00 629,643.00 725,613.00 6,165,220.00		3,880,000.00			750,000.00	
Agriculture, Education, Health and Welfare GG4 - Veterinary Services Miscellaneous Services Quin Road Campus 2016 Acquisition of Bindon Court office complex H01 - Profit and Loss Machinery Account H03 - Administration of Rates H09 - Local Representation and Civil Leadership H10 - Motor Taxation					725,613.00 6,165,220.00 2,603,812.00 1,067,709.00						
Agriculture, Education, Health and Welfare G04 - Veterinary Service Miscellaneous Services Quin Road Campus 2016 Acquisition of Bindon Court office complex H01 - Profit and Loss Machinery Account H03 - Administration of Rates H09 - Local Representation and Civil Leadership	2,611,481.00	0.00	33,265,726.00	43,910,000.00 0.00	725,613.00 6,165,220.00 2,603,812.00 1,067,709.00		3,880,000.00 493,162,313.00		700,000.00		
Agriculture, Education, Health and Welfare GG4 - Veterinary Services Miscellaneous Services Quin Road Campus 2016 Acquisition of Bindon Court office complex H01 - Profit and Loss Machinery Account H03 - Administration of Rates H09 - Local Representation and Civil Leadership H10 - Motor Taxation	2,611,481.00	•			1,448,140.00 629,643.00 725,613.00 6,165,220.00 2,603,812.00 1,067,709.00	16,500,000.00	493,162,313.00	0.00		11,773,395.00	
Agriculture, Education, Health and Welfare GG4 - Veterinary Services Miscellaneous Services Quin Road Campus 2016 Acquisition of Bindon Court office complex H01 - Profit and Loss Machinery Account H03 - Administration of Rates H09 - Local Representation and Civil Leadership H10 - Motor Taxation			xpenditure being consi		1,448,140.00 629,643.00 725,613.00 6,165,220.00 2,603,812.00 1,067,709.00	16,500,000.00	493,162,313.00	0.00	penditure recently	11,773,395.00	Notes
Agriculture, Education, Health and Welfare GG4 - Veterinary Services Miscellaneous Services Quin Road Campus 2016 Acquisition of Bindon Court office complex H01 - Profit and Loss Machinery Account H03 - Administration of Rates H09 - Local Representation and Civil Leadership H10 - Motor Taxation	Current	•	xpenditure being consi	dered	1,448,140.00 629,643.00 725,613.00 6,165,220.00 2,603,812.00 1,067,709.00 101,633,961.00 Exp	16,500,000.00	493,162,313.00	0.00	penditure recently of	11,773,395.00	Notes
Agriculture, Education, Health and Welfare GG4 - Veterinary Services Miscellaneous Services Quin Road Campus 2016 Acquisition of Bindon Court office complex H01 - Profit and Loss Machinery Account H03 - Administration of Rates H09 - Local Representation and Civil Leadership H10 - Motor Taxation		Capital Grant	xpenditure being consi		1,448,140.00 629,643.00 725,613.00 6,165,220.00 2,603,812.00 1,067,709.00	16,500,000.00 enditure being incurr > €0.5m Capital Grant	493,162,313.00	0.00 Ex	penditure recently (> €0.5m Capital Grant	11,773,395.00	Notes
Agriculture, Education, Health and Welfare G04 - Veterinary Service Miscellaneous Services Quin Road Campus 2016 Acquisition of Bindon Court office complex H01 - Profit and Loss Machinery Account H03 - Administration of Rates H09 - Local Representation and Civil Leadership H10 - Motor Taxation Totals	Current	Capital Grant Schemes >	xpenditure being consi	dered	1,448,140.00 629,643.00 725,613.00 6,165,220.00 2,603,812.00 1,067,709.00 101,633,961.00 Exp	16,500,000.00 enditure being incurr > €0.5m	493,162,313.00 ed	0.00 Ex	penditure recently (> €0.5m	11,773,395.00	Notes
Agriculture, Education, Health and Welfare G04 - Veterinary Service Miscellaneous Services Quin Road Campus 2016 Acquisition of Bindon Court office complex H01 - Profit and Loss Machinery Account H03 - Administration of Rates H09 - Local Representation and Civil Leadership H10 - Motor Taxation Totals	Current	Capital Grant	expenditure being consi	dered Capital Projects	1,448,140.00 629,643.00 725,613.00 6,165,220.00 2,603,812.00 1,067,709.00 101,633,961.00 Exp	16,500,000.00 enditure being incurr > €0.5m Capital Grant	493,162,313.00 ed	0.00 Ex	penditure recently (> €0.5m Capital Grant	11,773,395.00	Notes
Agriculture, Education, Health and Welfare G04 - Veterinary Service Miscellaneous Services Quin Road Campus 2016 Acquisition of Bindon Court office complex H01 - Profit and Loss Machinery Account H03 - Administration of Rates H09 - Local Representation and Civil Leadership H10 - Motor Taxation Totals Cork City Council	Current	Capital Grant Schemes >	xpenditure being consi	dered	1,448,140.00 629,643.00 725,613.00 6,165,220.00 2,603,812.00 1,067,709.00 101,633,961.00 Exp	16,500,000.00 enditure being incurr > €0.5m Capital Grant	493,162,313.00 ed	0.00 Ex	penditure recently (> €0.5m Capital Grant	11,773,395.00	Notes
Agriculture, Education, Health and Welfare G04 - Veterinary Service Miscellaneous Services Quin Road Campus 2016 Acquisition of Bindon Court office complex H01 - Profit and Loss Machinery Account H03 - Administration of Rates H09 - Local Representation and Civil Leadership H10 - Motor Taxation Totals Cork City Council	Current	Capital Grant Schemes >	expenditure being consi	dered Capital Projects	1,448,140.00 629,643.00 725,613.00 6,165,220.00 2,603,812.00 1,067,709.00 101,633,961.00 Exp	16,500,000.00 enditure being incurr > €0.5m Capital Grant	493,162,313.00 ed Capital Projects	0.00 Ex Current Expenditure	penditure recently (> €0.5m Capital Grant	11,773,395.00	Notes
Agriculture, Education, Health and Welfare G04 - Veterinary Service Miscellaneous Services Quin Road Campus 2016 Acquisition of Bindon Court office complex H01 - Profit and Loss Machinery Account H03 - Administration of Rates H09 - Local Representation and Civil Leadership H10 - Motor Taxation Totals Cork City Council Housing & Building CNWR SOCIAL & COMMUNITY	Current	Capital Grant Schemes >	expenditure being consi	dered Capital Projects	1,448,140.00 629,643.00 725,613.00 6,165,220.00 2,603,812.00 1,067,709.00 101,633,961.00 Exp	16,500,000.00 enditure being incurr > €0.5m Capital Grant	493,162,313.00 ed Capital Projects	0.00 Ex Current Expenditure	penditure recently (> €0.5m Capital Grant	11,773,395.00	Notes
Agriculture, Education, Health and Welfare GG4 - Veterinary Services Miscellaneous Services Quin Road Campus 2016 Acquisition of Bindon Court office complex H01 - Profit and Loss Machinery Account H03 - Administration of Rates H09 - Local Representation and Civil Leadership H10 - Motor Taxation Totals Cork City Council Housing & Building CNWR SOCIAL & COMMUNITY CNWR CORK NORTH WEST REGENERATION PROJECT	Current	Capital Grant Schemes >	expenditure being consi	dered Capital Projects	1,448,140.00 629,643.00 725,613.00 6,165,220.00 2,603,812.00 1,067,709.00 101,633,961.00 Exp	16,500,000.00 enditure being incurr > €0.5m Capital Grant	493,162,313.00 ed Capital Projects	0.00 Ex Current Expenditure	penditure recently of > €0.5m Capital Grant	11,773,395.00 ended Capital Projects	Notes
Agriculture, Education, Health and Welfare G04 - Veterinary Service Miscellaneous Services Quin Road Campus 2016 Acquisition of Bindon Court office complex H01 - Profit and Loss Machinery Account H03 - Administration of Rates H09 - Local Representation and Civil Leadership H10 - Motor Taxation Totals Cork City Council Housing & Building CNWR SOCIAL & COMMUNITY CNWR CORK NORTH WEST REGENERATION PROJECT CNWR PHASE 18 DEVT. (PROJECT 4-7)	Current	Capital Grant Schemes >	expenditure being consi	dered Capital Projects	1,448,140.00 629,643.00 725,613.00 6,165,220.00 2,603,812.00 1,067,709.00 101,633,961.00 Exp	16,500,000.00 enditure being incurr > €0.5m Capital Grant	493,162,313.00 ed Capital Projects	0.00 Ex Current Expenditure	penditure recently of > €0.5m Capital Grant	11,773,395.00 ended Capital Projects	Notes
Agriculture, Education, Health and Welfare G04 - Veterinary Service Miscellaneous Services Quin Road Campus 2016 Acquisition of Bindon Court office complex H01 - Profit and Loss Machinery Account H03 - Administration of Rates H09 - Local Representation and Civil Leadership H10 - Motor Taxation Totals Cork City Council Housing & Building CNWR SOCIAL & COMMUNITY CNWR CORK NORTH WEST REGENERATION PROJECT CNWR PHASE 18 DEVT. (PROJECT 4-7) CNWR PHASE 18 DEVT. (PROJECT 4-7)	Current	Capital Grant Schemes >	expenditure being consi	dered Capital Projects	1,448,140.00 629,643.00 725,613.00 6,165,220.00 2,603,812.00 1,067,709.00 101,633,961.00 Exp	16,500,000.00 enditure being incurr > €0.5m Capital Grant	493,162,313.00 ed Capital Projects 900,000.00 12,490,000.00	0.00 Ex	penditure recently of > €0.5m Capital Grant	11,773,395.00 ended Capital Projects	Notes
Agriculture, Education, Health and Welfare G04 - Veterinary Service Miscellaneous Services Quin Road Campus 2016 Acquisition of Bindon Court office complex H01 - Profit and Loss Machinery Account H03 - Administration of Rates H09 - Local Representation and Civil Leadership H10 - Motor Taxation Totals Cork City Council Housing & Building CNWR SOCIAL & COMMUNITY CNWR CORK NORTH WEST REGENERATION PROJECT CNWR PHASE 18 DEVT. (PROJECT 4-7)	Current	Capital Grant Schemes >	expenditure being consi	dered Capital Projects	1,448,140.00 629,643.00 725,613.00 6,165,220.00 2,603,812.00 1,067,709.00 101,633,961.00 Exp	16,500,000.00 enditure being incurr > €0.5m Capital Grant	493,162,313.00 ed Capital Projects 900,000.00 12,490,000.00	0.00 EX Current Expenditure	penditure recently of > €0.5m Capital Grant	11,773,395.00 ended Capital Projects	Notes
Agriculture, Education, Health and Welfare G04 - Veterinary Service Miscellaneous Services Quin Road Campus 2016 Acquisition of Bindon Court office complex H01 - Profit and Loss Machinery Account H03 - Administration of Rates H09 - Local Representation and Civil Leadership H10 - Motor Taxation Totals Cork City Council Housing & Building CNWR SOCIAL & COMMUNITY CNWR CORK NORTH WEST REGENERATION PROJECT CNWR PHASE 18 DEVT. (PROJECT 4-7) CNWR PHASE 18 DEVT. (PROJECT 4-7) CNWR PH 2A (DECANT/ENABLING) CNWG PH 2A DESIGN & CONSTRUCT CNWR PH 2B DECANT & ENABLING	Current	Capital Grant Schemes >	expenditure being consi	dered Capital Projects	1,448,140.00 629,643.00 725,613.00 6,165,220.00 2,603,812.00 1,067,709.00 101,633,961.00 Exp	16,500,000.00 enditure being incurr > €0.5m Capital Grant	493,162,313.00 ed Capital Projects 900,000.00 12,490,000.00 11,852,988.00 10,125,874.00	0.00 Ex Current Expenditure	penditure recently of > €0.5m Capital Grant	11,773,395.00 ended Capital Projects	Notes
Agriculture, Education, Health and Welfare GG4 - Veterinary Services Miscellaneous Services Quin Road Campus 2016 Acquisition of Bindon Court office complex H01 - Profit and Loss Machinery Account H03 - Administration of Rates H09 - Local Representation and Civil Leadership H10 - Motor Taxation Totals Cork City Council Housing & Building CNWR SOCIAL & COMMUNITY CNWR CORK NORTH WEST REGENERATION PROJECT CNWR PHASE 18 DEVIT, (PROJECT 4-7) CNWR PHASE 19 DEVAT (PROJECT 4-7) CNWR PH 2A DESIGN & CONSTRUCT CNWR PH 2A DESIGN & CONSTRUCT CNWG PH 2B DECANT & ENABLING CNWG P PH 2B DECANT & ENABLING CNWG PHASE 1C	Current	Capital Grant Schemes >	expenditure being consi	dered Capital Projects	1,448,140.00 629,643.00 725,613.00 6,165,220.00 2,603,812.00 1,067,709.00 101,633,961.00 Exp	16,500,000.00 enditure being incurr > €0.5m Capital Grant	493,162,313.00 ed Capital Projects 900,000.00 12,490,000.00 11,852,988.00 10,125,874.00	0.00 Ex- Current Expenditure	penditure recently of > €0.5m Capital Grant	11,773,395.00 ended Capital Projects	Notes
Agriculture, Education, Health and Welfare G04 - Veterinary Service Miscellaneous Services Quin Road Campus 2016 Acquisition of Bindon Court office complex H01 - Profit and Loss Machinery Account H03 - Administration of Rates H09 - Local Representation and Civil Leadership H10 - Motor Taxation Totals Cork City Council Housing & Building CNWR SOCIAL & COMMUNITY CNWR CORK NORTH WEST REGENERATION PROJECT CNWR PHASE I ED EVT. (PROJECT 4-7) CNWR PH. 2A (DECANT/ENABLING) CNWCR PHASE 1 A DESIGN & CONSTRUCT CNWQR PHASE 2 COREVIOUS PHASE 1E)	Current	Capital Grant Schemes >	expenditure being consi	dered Capital Projects	1,448,140.00 629,643.00 725,613.00 6,165,220.00 2,603,812.00 1,067,709.00 101,633,961.00 Exp	16,500,000.00 enditure being incurr > €0.5m Capital Grant	493,162,313.00 ed Capital Projects 900,000.00 12,490,000.00 11,852,988.00 10,125,874.00 10,552,443.00 6,583,185.00	0.00 Ex Current Expenditure	penditure recently of > €0.5m Capital Grant	11,773,395.00 ended Capital Projects	Notes
Agriculture, Education, Health and Welfare GG4 - Veterinary Services Miscellaneous Services Quin Road Campus 2016 Acquisition of Bindon Court office complex H01 - Profit and Loss Machinery Account H03 - Administration of Rates H09 - Local Representation and Civil Leadership H10 - Motor Taxation Totals Cork City Council Housing & Building CNWR SOCIAL & COMMUNITY CNWR CORK NORTH WEST REGENERATION PROJECT CNWR PHASE 18 DEVT. (PROJECT 4-7) CNWR PHAS LOCECAMT/FORMALING) CNWGR PH 2 A DESIGN & CONSTRUCT CNWQR PH 2 A DESIGN & CONSTRUCT CNWQR PHASE 3 C CNWQR PHASE 3 C CNWQR PHASE 3 C CNWQR PHASE 3 B	Current	Capital Grant Schemes >	expenditure being consi	dered Capital Projects	1,448,140.00 629,643.00 725,613.00 6,165,220.00 2,603,812.00 1,067,709.00 101,633,961.00 Exp	16,500,000.00 enditure being incurr > €0.5m Capital Grant	493,162,313.00 ed Capital Projects 900,000.00 12,490,000.00 10,1852,988.00 10,125,874.00 10,552,443.00 16,533,185.00	0.00 Ex Current Expenditure	penditure recently of > €0.5m Capital Grant	11,773,395.00 ended Capital Projects	Notes
Agriculture, Education, Health and Welfare G04 - Veterinary Service Miscellaneous Services Quin Road Campus 2016 Acquisition of Bindon Court office complex H01 - Profit and Loss Machinery Account H03 - Administration of Rates H09 - Local Representation and Civil Leadership H10 - Motor Taxation Totals Cork City Council Housing & Building CNWR SOCIAL & COMMUNITY CNWR CORK NORTH WEST REGENERATION PROJECT CNWR PHASE 1B DEVT. (PROJECT 4-7) CNWR PH. 2A (DECANT/ENABLING) CNWGR PH 2B DECANT & ENABLING CNWGR PHASE 1C CNWGR PHASE 1C CNWGR PHASE 2C CNWGR PHASE 3B CNWGR PHAS	Current	Capital Grant Schemes >	expenditure being consi	dered Capital Projects	1,448,140.00 629,643.00 725,613.00 6,165,220.00 2,603,812.00 1,067,709.00 101,633,961.00 Exp	16,500,000.00 enditure being incurr > €0.5m Capital Grant	493,162,313.00 ed Capital Projects 900,000.00 12,490,000.00 11,852,988.00 10,125,874.00 6,583,185.00 16,134,087.67	0.00 Ex Current Expenditure	penditure recently of > €0.5m Capital Grant	11,773,395.00 ended Capital Projects	Notes
Agriculture, Education, Health and Welfare GG4 - Veterinary Service Miscellaneous Services Quin Road Campus 2016 Acquisition of Bindon Court office complex H01 - Profit and Loss Machinery Account H03 - Administration of Rates H09 - Local Representation and Civil Leadership H10 - Motor Taxation Totals Cork City Council Housing & Building CNWR SOCIAL & COMMUNITY CNWR OCRA NORTH WEST REGENERATION PROJECT CNWR PHASE 18 DEVT. (PROJECT 4-7) CNWR PHASE 2C (EDEATH/FANBLING) CNWQR PHASE 2C (CONSTRUCT CNWQR PHASE 2C (Previously PHASE 1E) CNWQR PHASE 2C (Previously PHASE 1E) CNWQR PHASE 3B	Current	Capital Grant Schemes >	expenditure being consi	dered Capital Projects	1,448,140.00 629,643.00 725,613.00 6,165,220.00 2,603,812.00 1,067,709.00 101,633,961.00 Exp	16,500,000.00 enditure being incurr > €0.5m Capital Grant	493,162,313.00 ed Capital Projects 900,000.00 12,490,000.00 10,125,874.00 10,552,443.00 16,532,185.00 16,134,087.67 1,743,850.00 709,730.00	0.00 Ex Current Expenditure	penditure recently of > €0.5m Capital Grant	11,773,395.00 ended Capital Projects	Notes
Agriculture, Education, Health and Welfare GG4 - Veterinary Services Miscellaneous Services Quin Road Campus 2016 Acquisition of Bindon Court office complex H01 - Profit and Loss Machinery Account H03 - Administration of Rates H09 - Local Representation and Civil Leadership H10 - Motor Taxation Totals Cork City Council Housing & Building CNWR SOCIAL & COMMUNITY CNWR CORK NORTH WEST REGENERATION PROJECT CNWR PHASE 18 DEVT. (PROJECT 4-7) CNWR PH L2A (DECANT/ENABLING) CNWGR PH 24 DESIGN & CONSTRUCT CNWGR PH2 AD ESIGN & CONSTRUCT CNWGR PH35E 1C CNWGR PH35E	Current	Capital Grant Schemes >	expenditure being consi	dered Capital Projects	1,448,140.00 629,643.00 725,613.00 6,165,220.00 2,603,812.00 1,067,709.00 101,633,961.00 Exp	16,500,000.00 enditure being incurr > €0.5m Capital Grant	493,162,313.00 ed Capital Projects 900,000.00 12,490,000.00 10,525,443.00 6,583,185.00 16,134,087.67 1,743,850.00 709,730.00 12,18,920.00	0.00 Ex- Current Expenditure	penditure recently of > €0.5m Capital Grant	11,773,395.00 ended Capital Projects	Notes
Agriculture, Education, Health and Welfare G04 - Veterinary Service Miscellaneous Services Quin Road Campus 2016 Acquisition of Bindon Court office complex H01 - Profit and Loss Machinery Account H03 - Administration of Rates H09 - Local Representation and Civil Leadership H10 - Motor Taxation Totals Cork City Council Housing & Building CNWR SOCIAL & COMMUNITY CNWR CORK NORTH WEST REGENERATION PROJECT CNWR PHASE I ED EVT. (PROJECT 4-7) CNWR PH. 2A (DECANT/ENABLING) CNWCR PHASE I ED EVT. (PROJECT 1-7) CNWQR PHASE I CONSTRUCT CNWQR PHASE 2 (DECANT/ENABLING) CNWQR PHASE 2 (DECANT & ENABLING CNWQR PHASE 2 (DECANT & ENABLING CNWQR PHASE 3 B CNW	Current	Capital Grant Schemes >	expenditure being consi	dered Capital Projects	1,448,140.00 629,643.00 725,613.00 6,165,220.00 2,603,812.00 1,067,709.00 101,633,961.00 Exp	16,500,000.00 enditure being incurr > €0.5m Capital Grant	493,162,313.00 ed Capital Projects 900,000.00 12,490,000.00 10,125,874.00 10,552,443.00 16,583,183.00 179,730.00 12,124,975.00 12,124,975.00 12,124,975.00	0.00 EX Current Expenditure	penditure recently of > €0.5m Capital Grant	11,773,395.00 ended Capital Projects	Notes
Agriculture, Education, Health and Welfare GG4 - Veterinary Services Miscellaneous Services Quin Road Campus 2016 Acquisition of Bindon Court office complex H01 - Profit and Loss Machinery Account H03 - Administration of Rates H09 - Local Representation and Civil Leadership H10 - Motor Taxation Totals Cork City Council Housing & Building CNWR SOCIAL & COMMUNITY CNWR CORK NORTH WEST REGENERATION PROJECT CNWR PHASE 18 DEVAT, IPROJECT 4-7) CNWR PHASE 19 DEVAT, IPROJECT 4-7) CNWR PH 2A DESIGN & CONSTRUCT CNWGR PH 2 BECANT & ENABLING CNWGR PH 2 BECANT & ENABLING CNWGR PHASE 3C CNWGR PHASE 3C CNWGR PHASE 3B CNWGR PHA	Current	Capital Grant Schemes >	expenditure being consi	dered Capital Projects	1,448,140.00 629,643.00 725,613.00 6,165,220.00 2,603,812.00 1,067,709.00 101,633,961.00 Exp	16,500,000.00 enditure being incurr > €0.5m Capital Grant	493,162,313.00 ed Capital Projects 900,000.00 12,490,000.00 10,152,874.00 10,152,443.00 6,583,185.00 17,43,850.00 709,730.00 1,218,920.00 1,274,096.00 7,730,919.00	0.00 Ex- Current Expenditure	penditure recently of > €0.5m Capital Grant	11,773,395.00 ended Capital Projects	Notes
Agriculture, Education, Health and Welfare G04 - Veterinary Service Miscellaneous Services Quin Road Campus 2016 Acquisition of Bindon Court office complex H01 - Profit and Loss Machinery Account H03 - Administration of Rates H09 - Local Representation and Civil Leadership H10 - Motor Taxation Totals Cork City Council Housing & Building CNWR SOCIAL & COMMUNITY CNWR CORK NORTH WEST REGENERATION PROJECT CNWR PHASE 1B DEVT. (PROJECT 4-7) CNWR PH 2A DESIGN & CONSTRUCT CNWGR PH 2B DECANT & ENABLING CNWGR PHASE 2C (previously PHASE 1E) CNWGR PHASE 38 CNWG	Current	Capital Grant Schemes >	expenditure being consi	dered Capital Projects	1,448,140.00 629,643.00 725,613.00 6,165,220.00 2,603,812.00 1,067,709.00 101,633,961.00 Exp	16,500,000.00 enditure being incurr > €0.5m Capital Grant	493,162,313.00 ed Capital Projects 900,000.00 12,490,000.00 11,852,988.00 10,125,874.00 10,552,443.00 709,730.00 1,218,920.00 1,218,920.00 1,274,965.00 7,730,919.00 9,392,106.00	0.00 Ex Current Expenditure	penditure recently of > €0.5m Capital Grant	11,773,395.00 ended Capital Projects	Notes
Agriculture, Education, Health and Welfare GG4 - Veterinary Services Miscellaneous Services Quin Road Campus 2016 Acquisition of Bindon Court office complex H01 - Profit and Loss Machinery Account H03 - Administration of Rates H09 - Local Representation and Civil Leadership H10 - Motor Taxation Totals Cork City Council Housing & Building CNWR SOCIAL & COMMUNITY CNWR CORK NORTH WEST REGENERATION PROJECT CNWR PHASE 18 DEVAT, IPROJECT 4-7) CNWR PHASE 19 DEVAT, IPROJECT 4-7) CNWR PH 2A DESIGN & CONSTRUCT CNWGR PH 2 BECANT & ENABLING CNWGR PH 2 BECANT & ENABLING CNWGR PHASE 3C CNWGR PHASE 3C CNWGR PHASE 3B CNWGR PHA	Current	Capital Grant Schemes >	expenditure being consi	dered Capital Projects	1,448,140.00 629,643.00 725,613.00 6,165,220.00 2,603,812.00 1,067,709.00 101,633,961.00 Exp	16,500,000.00 enditure being incurr > €0.5m Capital Grant	493,162,313.00 ed Capital Projects 900,000.00 12,490,000.00 10,152,874.00 10,152,443.00 6,583,185.00 17,43,850.00 709,730.00 1,218,920.00 1,274,096.00 7,730,919.00	0.00 Ex Current Expenditure	penditure recently of > €0.5m Capital Grant	11,773,395.00 ended Capital Projects	Notes
Agriculture, Education, Health and Welfare G04 - Veterinary Service Miscellaneous Services Quin Road Campus 2016 Acquisition of Bindon Court office complex H01 - Profit and Loss Machinery Account H03 - Administration of Rates H09 - Local Representation and Civil Leadership H10 - Motor Taxation Totals Cork City Council Housing & Building CNWR SOCIAL & COMMUNITY CNWR CORK NORTH WEST REGENERATION PROJECT CNWR PHASE 1B DEVT. (PROJECT 4-7) CNWR PH 2A DESIGN & CONSTRUCT CNWGR PH 2B DECANT & ENABLING CNWGR PHASE 2C (previously PHASE 1E) CNWGR PHASE 38 CNWG	Current	Capital Grant Schemes >	expenditure being consi	dered Capital Projects	1,448,140.00 629,643.00 725,613.00 6,165,220.00 2,603,812.00 1,067,709.00 101,633,961.00 Exp	16,500,000.00 enditure being incurr > €0.5m Capital Grant	493,162,313.00 ed Capital Projects 900,000.00 12,490,000.00 11,852,988.00 10,125,874.00 10,552,443.00 709,730.00 1,218,920.00 1,218,920.00 1,274,965.00 7,730,919.00 9,392,106.00	0.00 Ex Current Expenditure	penditure recently of > €0.5m Capital Grant	11,773,395.00 ended Capital Projects	Notes
Agriculture, Education, Health and Welfare G04 - Veterinary Services Miscellaneous Services Quin Road Campus 2016 Acquisition of Bindon Court office complex H01 - Profit and Loss Machinery Account H03 - Administration of Rates H09 - Local Representation and Civil Leadership H10 - Motor Taxation Totals Cork City Council Housing & Building CNWR SOCIAL & COMMUNITY CNWR ORN KORTH WEST REGENERATION PROJECT CNWR PHASE 1B DEVT. (PROJECT 4-7) CNWR PH 2A DESIGN & CONSTRUCT CNWGR PH 2 A DESIGN & CONSTRUCT CNWGR PH 2B DECANT & ENABLING CNWGR PH 2A DESIGN & CONSTRUCT CNWGR PHASE 1C CNWGR PHASE 1C CNWGR PHASE 3C CNWGR PHASE 3C CNWGR PHASE 3B CNWGR PHASE 3B SHE 2015 - 17 - 5 UNITS FARRANEERIS CRESCENT SHP 2015 - 17 - 5 UNITS ARRANEERIS CRESCENT SHP 2015 - 17 - 3 UNITS ARD AGIBHIN BANDUFF - SHP 2015 - 17 - 3 UNITS ARD AGIBHIN BANDUFF - SHP 2015 - 17 - 3 UNITS ARD AGIBHIN BANDUFF - SHP 2015 - 17 - 3 UNITS ARD AGIBHIN BANDUFF - SHP 2015 - 17 - 3 UNITS ARD AGIBHIN BANDUFF - SHP 2015 - 17 - 3 UNITS ARD AGIBHIN BANDUFF - SHP 2015 - 17 - 3 UNITS ARD AGIBHIN BANDUFF - SHP 2015 - 17 - 3 UNITS ARD AGIBHIN BANDUFF - SHP 2015 - 17 - 3 UNITS ARD AGIBHIN BANDUFF - SHP 2015 - 17 - 3 UNITS ARD AGIBHIN BANDUFF - SHP 2015 - 17 - 3 UNITS ARD AGIBHIN BANDUFF - SHP 2015 - 17 - 3 UNITS ARD AGIBHIN BANDUFF - SHP 2015 - 17 - 3 UNITS ARD AGIBHIN BANDUFF - SHP 2015 - 17 - 3 UNITS ARD AGIBHIN STREET SHP 2015 - 17 - 10 UNITS HIGH STREET	Current	Capital Grant Schemes >	expenditure being consi	dered Capital Projects	1,448,140.00 629,643.00 725,613.00 6,165,220.00 2,603,812.00 1,067,709.00 101,633,961.00 Exp	16,500,000.00 enditure being incurr > €0.5m Capital Grant	900,000.00 12,490,000.00 12,490,000.00 1,490,000.00 1,552,443.00 1,552,443.00 1,532,443.00 1,743,850.00 1,218,920.00 1,218	0.00 Exercise the control of the co	penditure recently of > €0.5m Capital Grant	11,773,395.00 ended Capital Projects	Notes
Agriculture, Education, Health and Welfare GG4 - Veterinary Services Miscellaneous Services Quin Road Campus 2016 Acquisition of Bindon Court office complex H03 - Profit and Loss Machinery Account H03 - Administration of Nates H09 - Local Representation and Civil Leadership H10 - Motor Taxation Totals Cork City Council Housing & Building CNWR SOCIAL & COMMUNITY CNWR SOCIAL & COMMUNITY CNWR ORD NORTH WEST REGENERATION PROJECT CNWR PHASE 18 DEVT. (PROJECT 4-7) CNWR PHASE 10 EVENT, (PROJECT 4-7) CNWR PHASE 10 EVENT (PROJECT 4-7) CNWR PHASE 11 - DE OCANTRUCT CNWR PHASE 20 ECANTRUCT CNWR PHASE 38 CNWQR PHASE 38 CNWQR PHASE 38 CNWQR PHASE 38 CNWQR PHASE 38 CNWGR	Current	Capital Grant Schemes >	expenditure being consi	dered Capital Projects	1,448,140.00 629,643.00 725,613.00 6,165,220.00 2,603,812.00 1,067,709.00 101,633,961.00 Exp	16,500,000.00 enditure being incurr > €0.5m Capital Grant	900,000.00 12,490,000.00 12,490,000.00 10,125,874.00 10,155,874.00 10,552,443.00 16,343,087.67 1,743,850.00 7,730,919.00 7,730,919.00 1,124,969.00 1,128,969.00 1,138,690.00 1,138,690.00	0.00 Ex Current Expenditure	penditure recently of > €0.5m Capital Grant	11,773,395.00 ended Capital Projects	Notes
Agriculture, Education, Health and Welfare G04 - Veterinary Services Miscellaneous Services Quin Road Campus 2016 Acquisition of Bindon Court office complex H01 - Profit and Loss Machinery Account H03 - Administration of Rates H09 - Local Representation and Civil Leadership H10 - Motor Taxation Totals Cork City Council Housing & Building CNWR SOCIAL & COMMUNITY CNWR ORN KORTH WEST REGENERATION PROJECT CNWR PHASE 1B DEVT. (PROJECT 4-7) CNWR PH 2A DESIGN & CONSTRUCT CNWGR PH 2 A DESIGN & CONSTRUCT CNWGR PH 2B DECANT & ENABLING CNWGR PH 2A DESIGN & CONSTRUCT CNWGR PHASE 1C CNWGR PHASE 1C CNWGR PHASE 3C CNWGR PHASE 3C CNWGR PHASE 3B CNWGR PHASE 3B SHE 2015 - 17 - 5 UNITS FARRANEERIS CRESCENT SHP 2015 - 17 - 5 UNITS ARRANEERIS CRESCENT SHP 2015 - 17 - 3 UNITS ARD AGIBHIN BANDUFF - SHP 2015 - 17 - 3 UNITS ARD AGIBHIN BANDUFF - SHP 2015 - 17 - 3 UNITS ARD AGIBHIN BANDUFF - SHP 2015 - 17 - 3 UNITS ARD AGIBHIN BANDUFF - SHP 2015 - 17 - 3 UNITS ARD AGIBHIN BANDUFF - SHP 2015 - 17 - 3 UNITS ARD AGIBHIN BANDUFF - SHP 2015 - 17 - 3 UNITS ARD AGIBHIN BANDUFF - SHP 2015 - 17 - 3 UNITS ARD AGIBHIN BANDUFF - SHP 2015 - 17 - 3 UNITS ARD AGIBHIN BANDUFF - SHP 2015 - 17 - 3 UNITS ARD AGIBHIN BANDUFF - SHP 2015 - 17 - 3 UNITS ARD AGIBHIN BANDUFF - SHP 2015 - 17 - 3 UNITS ARD AGIBHIN BANDUFF - SHP 2015 - 17 - 3 UNITS ARD AGIBHIN BANDUFF - SHP 2015 - 17 - 3 UNITS ARD AGIBHIN STREET SHP 2015 - 17 - 10 UNITS HIGH STREET	Current	Capital Grant Schemes >	expenditure being consi	dered Capital Projects	1,448,140.00 629,643.00 725,613.00 6,165,220.00 2,603,812.00 1,067,709.00 101,633,961.00 Exp	16,500,000.00 enditure being incurr > €0.5m Capital Grant	900,000.00 12,490,000.00 12,490,000.00 1,490,000.00 1,1852,943.00 1,0552,443.00 1,532,443.00 1,743,850.00 1,218,920.00 1,2	0.00 Ex Current Expenditure	penditure recently of > €0.5m Capital Grant	11,773,395.00 ended Capital Projects	Notes

		Т	1		
SHP 2015 -17 25 UNITS BLARNEY STREET			7,114,025.00		
PROJECTS TO BE DEVELOPED UNDER THE Social Housing Strategy - SHP 2017 -		95,264,000.00			
SHP 2017 - 2019 - 17 UNITS - 29/30 LOWER JOHN ST		33,204,000.00	4,785,023.90		
SHP 2017 - 2019 - 5 UNITS - BALLINURE RD			1,393,587.98		
SHP 2017 - 2019 - 5 UNITS - MOSS LANE, RIVERWAY			1,575,545.07		
SHP 2017 - 2019 - 7-11 GERALD GRIFFIN STREET			3,914,266.27		
OLD WHITECHURCH RD INFRASTRUCTURE			9,900,000.00		
REFURB DEANROCK-TOGHER			17,228,945.00	1,186,438.00	
DEANROCK CONSTRUCTION 5/6 SHANDON STREET			3,939,984.89		
CHURCHFIELD PLACE EAST			751,638.26		
50 UNITS BOYCES STREET			17,019,856.00		
67/68 ST. JOHN'S WELL			1,670,113.65		
40 UNITS GERALD GRIFFIN ST			18,353,412.00		
ERRIGAL HEIGHTS, THE GLEN			7,618,800.00		
SOCIAL HOUSING ACQUISITIONS VOID RECOVERY PROGRAMME 2017	4,000,000.00		22,701,423.93	35,653,399.25	
VOID RECOVERY PROGRAMME 2017 VOID RECOVERY PROGRAMME 2018				2,730,000.00	
VOID RECOVERY PROGRAMME 2019			6,537,609.00		
VOID RECOVERY PROGRAMME 2020	750,000.00		0,557,005.00		
HOUSING VOIDS PROGRAMME 2016	·			6,000,000.00	
SPRING LANE UPGRADE WORKS					
REVOLVING FUND VACANT HSE. REP			759,726.00		
HOUSE PURCH 27 UNITS ELDERWOOD			4,963,350.00	2 257 177	
REDCLYFFE 4 UNITS WYCHERLEY PLACE	1,174,680.60			3,258,475.55	
SOC HSG - BESSBOROUGH RD SITE	1,174,000.00			2,093,000.00	
SOC HSG - MODEL FARM RD SITE			1,866,000.00	2,053,000.00	
BRAMBLE COTTAGES, POPHAMS RD			1,310,563.00		
RESPOND ST. VINCENTS CONVENT			4,400,000.00		
RESPOND THOMAS DAVIS ST			2,500,000.00		
ROOF REPAIRS			1,500,000.00		
ROOFLINE REPAIRS			3,058,000.00		
CENTRAL HEATING INSTALLATION WINDOWS & DOORS			1,050,000.00 1,892,000.00		
FAIRFIELD MEADOW REMEDIATION			1,650,000.00		
TAKING IN CHARGE			1,350,000.00		
STOCK CONDITION SURVEY			500,000.00		
HOLLYWOOD ESTATE INFILL HSG			1,905,530.00		
COMP DIALOGUE - SPRING LANE	2,646,075.00				
COMP DIALOGUE - GLEN RYAN RD	2,981,620.00				
COMP DIALOGUE - SHANAKIEL RD COMP DIALOGUE - COACH STREET	6,266,862.00		3,826,955.00		
COMP DIALOGUE - SKEHARD RD,	5,504,348.00		3,820,533.00		
2 UNITS FOYLE AVE-INFILL	3,304,340.00		954,288.00		
WESTSIDE			10,194,820.00		
CLOVERHILL COURT			15,562,160.00		
POULAVONE			16,910,349.00		
MADONNA HOUSE (PHASE 2)	1,527,091.60				
GLENAMOY LAWN, MAYFIELD FARRANREE			794,623.00 1,218,920.00		
A01 MAINT/IMP LA HOUSING UNITS		16,582,700.00			
A02 HOUSING ASSESS, ALLOC & TRANSFER		873,000.00			
A04 HOUSING COMM DEVELOP SUPPORT		6,267,200.00			
A05 ADMIN OF HOMELESS SERVICE 6,272,371.00		13,649,700.00			
A06 SUPPORT TO HOUSING CAPITAL PRO		2,382,800.00			
A07 RAS PROGRAMME 3,704,728.00		10,969,400.00			
A08 HOUSING LOANS		957,200.00			
A09 Housing GRANTS 698,880.00		2,260,600.00			
A11 AGENCY & RECOUPABLE SERVICES		597,200.00			
Road Transportation and Safety					
McCurtain St Public Transport Improvements	8,000,000.00				
BALLYBRACK CYCLEWAY PAHSE 4	3,000,000.00				
CITY CENTRE MANAGEMENT PLAN			5,500,000.00		
THOMAS DAVIS BRIDGE JUNCTION CURAHEEN TO CARRIGROHAN PATH UPGRADE	750,000.00		550,000.00		
SKEHARD RD PAHSE 3	2,700,000.00				
BALLYVOLANE PH 2 FOX & HOUNDS	3,000,000.00				
GLANMIRE ROADS IMPRVMT SCHEME	19,000,000.00				
GRANGE RD TO TRAMORE VALLEY PARK(TVP)	5,000,000.00				
HARBOUR VIEW ROAD	800,000.00				
PEDESTRIAN SAFETY INTERVENTION			840,000.00		
VMS PROJECT SOUTH QUAYS PUBLIC TRANSPORT IMPRVMT	8,000,000.00		600,000.00		
SCHARD ROAD REALIGNMENT PH. 2	8,000,000.00				
Harley Street Bridge			5,400,000.00		
Lower Glanmire Rd Repayment Contract			2,700,000.00		
St. Patrick's Bridge Rehabilitation			2,200,000.00		
Daly's Bridge Rehabilitation			2,500,000.00		

Blackrock Harbour Remediation	T					2,800,000.00			
Kent Station to City Centre Phase 2						2,200,000.00	i		
Ballyvolane to City Centre Cycle	1			-	i	1,874,506.42			
VBLACKROCK GREENWAY ENHANCEMENT PROJECT		4,300,000.00				2/01 //000112	i		
Skehard Rd-Church Rd Junction		1,250,250.55				4,700,000.00	i		
Mahon Point Bus Gate & Walkway						900,000.00			
Docklands to City Centre Road Network		8,500,000.00							
Monahans Road Extension		5,000,000.00					1		
Wilton Corridor Phase 1 (Dennehy's Cross)		4,000,000.00							
Wilton Corridor Phase 2		15,000,000.00			1				
PASSAGE WEST GREENWAY PROJECT		4,000,000.00							
Eastern Gateway Bridge Docklands			70,000,000.00				1		
Regen - Beamish and Crawford		13,840,000.00			1				
N40 SARSFIELD RD SUP WORKS					1	2,200,000.00			
CURAHEEN ROAD BRIDGE REPLACE		5,000,000.00			1		·		
B01 NP ROAD - MAINTENANCE & IMPROVEMENT				2,699,500.00					
B03 REGIONAL ROAD - MAIN&IMPROVE				1,006,700.00					
B04 LOCAL ROAD - MAIN&IMPROVE	7,572,119.00			13,482,400.00					
B05 PUBLIC LIGHTING	1,465,055.00			3,737,182.26					
B06 TRAFFIC MANAGEMENT IMPROVE				5,714,200.00			·		
B08 ROAD SAFETY PROMO/EDUCATION				924,600.00					
B09 CAR PARKING				5,243,000.00			·		
B10 SUPPORT TO ROADS CAPITAL PROG				1,402,800.00	İ		 		Ì
Water Services									
CO1 WATER SUPPLY				6,606,600.00					1
					·	1			
CO2 WASTE WATER TREATMENT				3,318,700.00			ļ		
Development Management									
SCIENCE PARK		3,000,000.00							
EVENTS CENTRE					<u> </u>	21,500,000.00			
INCHIGAGGIN HOUSE & LANDS					<u> </u>			2,805,000.00	
KYRLS QUAY/CORNMARKET					1	2,300,000.00	·		
8&9 PARNELL PLACE					<u> </u>			1,250,000.00	<u> </u>
CITY HALL ROOF REMEDIAL WORKS		550,000.00			<u> </u>				<u> </u>
D01 FORWARD PLANNING				1,436,600.00	<u> </u>				<u> </u>
D02 DEVELOPMENT MANAGEMENT				2,401,100.00	<u> </u>				
D03 ENFORCEMENT	948,362.00			652,600.00	1				
D05 TOURISM DEVELOPMENT&PROMOTION	644,093.00			643,400.00	1				
D06 COMMUNITY&ENTERPRISE FUNCTION				3,485,700.00	1				
D09 ECONOMIC DEVELOPMENT&PROMOTION				2,428,200.00					
D11 HERITAGE&CONSERVATION SERVICES				624,600.00					
Environmental Services				624,600.00					
MORRISONS ISL PUB REALM & FLOOD DEFENCE						9,680,000.00			
	+ + + + + + + + + + + + + + + + + + + +	+ + +				16,000,000.00			
DOUGLAS FLOOD RELIEF SCHEME GLASHABOY FLOOD RELIEF SCHEME	+	10,000,000.00				16,000,000.00			
ELECTRICITY GEN. AT KINSALE RD	+	10,000,000.00				850,000.00			
E01 LANDFILL OPERATION & AFTERCARE	+	 		2,025,400.00		830,000.00			
EO2 RECOVERY&RECYC FACILITIES OPS	+	 		1,296,900.00					
E06 STREET CLEANING	+	 		7,501,100.00					
EOS WASTE MANAGEMENT PLANNING	+	 		571,400.00					
E09 MAINTENANCE OF BURIAL GROUNDS	+	 							
E10 SAFETY OF STRUCTURES & PLACES	+								
E11 OPERATION OF FIRE SERVICE				1,483,400.00	<u> </u>	1			
	+			741,000.00					
ELL OF ENATION OF FIRE SERVICE									
				741,000.00 16,385,900.00					
E11 OPERATION OF FIRE SERVICE E12 FIRE PREVENTION Recreation and Amenity				741,000.00					
E12 FIRE PREVENTION Recreation and Amenity			5,300,000.00	741,000.00 16,385,900.00 1,654,100.00					
E12 FIRE PREVENTION			5,300,000.00	741,000.00 16,385,900.00 1,654,100.00		920,000.00			
E12 FIRE PREVENTION Recreation and Amenity DEVELOPMENT OF MARINA PARK		1,100,000.00	5,300,000.00	741,000.00 16,385,900.00 1,654,100.00		920,000.00			
E12 FIRE PREVENTION Recreation and Amenity DEVELOPMENT OF MARINA PARK TRAMORE VALLEY PARK		1,100,000.00	5,300,000.00	741,000.00 16,385,900.00 1,654,100.00		920,000.00		500,000.00	
E12 FIRE PREVENTION Recreation and Amenity DEVELOPMENT OF MARINA PARK TRAMORE VALLEY PARK MONAHAN RO ENVIRON ENHANCEMENT RELOCATE PITCH AT TANKFIELD		1,100,000.00	5,300,000.00	741,000.00 16,385,900.00 1,654,100.00		920,000.00		500,000.00	
E12 FIRE PREVENTION Recreation and Amenity DEVELOPMENT OF MARINA PARK TRAMORE VALLEY PARK MONAHAN RO ENVIRON ENHANCEMENT		1,100,000.00	5,300,000.00	741,000.00 16,385,900.00 1,654,100.00		920,000.00		500,000.00	
E12 FIRE PREVENTION Recreation and Amenity DEVELOPMENT OF MARINA PARK TRAMORE VALLEY PARK MONAHAN RO ENVIRON ENHANCEMENT RELOCATE PITCH AT TANKFIELD FO1 LEISURE FACILITIES OPERATIONS FO2 OP OF LIBRARY&ARCHIVE SERVICE		1,100,000.00	5,300,000.00	741,000.00 16,385,900.00 1,654,100.00 1,234,200.00 8,087,900.00		920,000.00		500,000.00	
E12 FIRE PREVENTION Recreation and Amenity DEVELOPMENT OF MARINA PARK TRAMORE VALLEY PARK MONAHAN RO ENVIRON ENHANCEMENT RELOCATE PITCH AT TANKFIELD FOLLEISURE FACILITIES OPERATIONS		1,100,000.00	5,300,000.00	741,000.00 16,385,900.00 1,654,100.00		920,000.00		500,000.00	
E12 FIRE PREVENTION Recreation and Amenity DEVELOPMENT OF MARINA PARK TRAMORE VALLEY PARK MONAHAN RO ENVIRON ENHANCEMENT RELOCATE PITCH AT TANKFIELD FO1 LEISURE FACILITIES OPERATIONS FO2 OP OF LIBRARY&ARCHIVE SERVICE FO3 OUTDOOK LEISURE AREA OPERATION FO4 COMM, SPORT&REC DEVELOPMENT		1,100,000.00	5,300,000.00	741,000.00 16,385,900.00 1,654,100.00 1,234,200.00 8,087,900.00 9,808,700.00 1,375,900.00		920,000.00		500,000.00	
E12 FIRE PREVENTION Recreation and Amenity DEVELOPMENT OF MARINA PARK TRAMORE VALLEY PARK MONAHAN RD ENVIRON ENHANCEMENT RELOCATE PITCH AT TANKFIELD FOI LEISURE FACILITIES OPERATIONS FO2 OP OF LIBRARY&ARCHIVE SERVICE F03 OUTDOOR LEISURE AREA OPERATION FO4 COMM, SPORTSARCH DEVELOPMENT FO5 OPERATION OF ARTS PROGRAMME		1,100,000.00	5,300,000.00	741,000.00 16,385,900.00 1,654,100.00 1,234,200.00 8,087,900.00 9,808,700.00		920,000.00		500,000.00	
E12 FIRE PREVENTION Recreation and Amenity DEVELOPMENT OF MARINA PARK TRAMORE VALLEY PARK MONAHAN RO ENVIRON ENHANCEMENT RELOCATE PITCH AT TANKFIELD FOI LEISURE FACILITIES OPERATIONS FOO OP OF LIBRATY&ARCHIVE SERVICE FOS OUTDOOR LEISURE AREA OPERATION FOA COMM, SPORTAREC DEVELOPMENT FOS OPERATION OF ARTS PROGRAMME Agriculture, Education, Mealth and Welfare		1,100,000.00	5,300,000.00	741,000.00 16,385,900.00 1,654,100.00 1,654,100.00 1,234,200.00 8,087,900.00 1,375,900.00 3,012,100.00		920,000.00		500,000.00	
E12 FIRE PREVENTION Recreation and Amenity DEVELOPMENT OF MARINA PARK TRAMORE VALLEY PARK MONAHAN RO ENVIRON ENHANCEMENT RELOCATE PITCH AT TANKFIELD FOL LEISURE FACILITIES OPERATIONS FOZ OP OF LIBRARY&ARCHIVE SERVICE FOS OUTDOOK LEISURE AREA OPERATION FO4 COMM, SPORT&REC DEVELOPMENT FOS OPERATION OF ARTS PROGRAMME Agriculture, Education, Health and Welfare HOS OP OF MORGUE&CORONER EXP		1,100,000.00	5,300,000.00	741,000.00 16,385,900.00 1,654,100.00 1,654,100.00 1,234,200.00 8,087,900.00 9,808,700.00 1,375,900.00 3,012,100.00 802,300.00		920,000.00		500,000.00	
E12 FIRE PREVENTION Recreation and Amenity DEVELOPMENT OF MARINA PARK TRAMORE VALLEY PARK MONAHAN RO ENVIRON ENHANCEMENT RELOCATE PITCH AT TANKFIELD FOI LEISURE FACILITIES OPERATIONS FO2 OP OF LIBRARY&ARCHIES ESRVCE FO3 OUTDOOR LEISURE AREA OPERATION FO4 COMM_SPORT&REC DEVELOPMENT FO5 OPERATION OF ARTS PROGRAMME Agriculture, Education, Health and Welfare HOS OP OF MORGUE&CORONER EVP HO9 LOCAL REPRES/CIVIC LEADERSHIP		1,100,000.00	5,300,000.00	741,000.00 16,385,900.00 1,654,100.00 1,654,100.00 1,234,200.00 8,087,900.00 9,808,700.00 1,377,900.00 3,012,100.00 802,300.00 1,397,200.00		920,000.00		500,000.00	
E12 FIRE PREVENTION Recreation and Amenity DEVELOPMENT OF MARINA PARK TRAMORE VALLEY PARK MONAHAN RO ENVIRON ENHANCEMENT RELOCATE PITCH AT TANKFIELD FOL LEISURE FACILITIES OPERATIONS FOZ OP OF LIBRARY&ARCHIVE SERVICE FOS OUTDOOK LEISURE AREA OPERATION FO4 COMM, SPORT&REC DEVELOPMENT FOS OPERATION OF ARTS PROGRAMME Agriculture, Education, Health and Welfare HOS OP OF MORGUE&CORONER EXP	13,058,017.00	1,100,000.00	5,300,000.00	741,000.00 16,385,900.00 1,654,100.00 1,654,100.00 1,234,200.00 8,087,900.00 9,808,700.00 1,375,900.00 3,012,100.00 802,300.00		920,000.00		500,000.00	
E12 FIRE PREVENTION Recreation and Amenity DEVELOPMENT OF MARINA PARK TRAMORE VALLEY PARK MONAHAN RO ENVIRON ENHANCEMENT RELOCATE PITCH AT TANKFIELD FOL LEISURE FACILITIES OPERATIONS FOZ OP OF LIBRARY&ARCHIVE SERVICE FO3 OUTDOOL EISURE AREA OPERATION FO4 COMM, SPORT&REC DEVELOPMENT FO5 OPERATION OF ARTS PROGRAMME Agriculture, Education, Health and Welfare HO5 OP OF MORGUE&CORONER EXP HO9 LOCAL REPRES/CIVIC LEADERSHIP H11 AGENCY & RECOUPABLE SERVICES MISCERIANCES SERVICES MISCERIANCES SERVICES MISCERIANCES SERVICES	13,058,017.00	1,100,000.00	5,300,000.00	741,000.00 16,385,900.00 1,654,100.00 1,654,100.00 1,234,200.00 8,087,900.00 9,808,700.00 1,377,900.00 3,012,100.00 802,300.00 1,397,200.00				500,000.00	
E12 FIRE PREVENTION Recreation and Amenity DEVELOPMENT OF MARINA PARK TRAMORE VALLEY PARK MONAHAN RO ENVIRON ENHANCEMENT RELOCATE PITCH AT TANKFIELD FO1 LEISURE FACILITIES OPERATIONS FO2 OP OF LIBRARY&ARCHIVE SERVICE FO3 OUTDOON LEISURE AREA OPERATION FO4 COMM,SPORTAREC DEVELOPMENT FO5 OPERATION OF ARTS PROGRAMME Agriculture, Education, Health and Weifare H05 OP OF MORGUE&CORDINER EXP H09 LOCAL REPRES/CIVIC LEADERSHIP H11 AGENCY & RECOUPABLE SERVICES	13,058,017.00	1,100,000.00	5,300,000.00	741,000.00 16,385,900.00 1,654,100.00 1,654,100.00 1,234,200.00 8,087,900.00 9,808,700.00 1,377,900.00 3,012,100.00 802,300.00 1,397,200.00		920,000.00 923,772.00		500,000.00	
E12 FIRE PREVENTION Recreation and Amenity DEVELOPMENT OF MARINA PARK TRAMORE VALLEY PARK MONAHAN RO ENVIRON ENHANCEMENT RELOCATE PITCH AT TANKFIELD FO1 LEISURE FACILITIES OPERATIONS FO2 OP OF LIBRARY&ARCHIVE SERVICE FO3 OUTDOOL EISURE AREA OPERATION FO4 COMM,SPORT&REC DEVELOPMENT FO5 OPERATION OF ARTS PROGRAMME Agriculture, Education, Health and Welfare HO5 OP OF MORGUE&CORONER EXP HO9 LOCAL REPRES/CIVIC LEADERSHIP H11 AGENCY & RECOUPABLE SERVICES Miscellaneous Services	13,058,017.00	1,100,000.00	5,300,000.00	741,000.00 16,385,900.00 1,654,100.00 1,654,100.00 1,234,200.00 8,087,900.00 9,808,700.00 1,377,900.00 3,012,100.00 802,300.00 1,397,200.00				500,000.00	
E12 FIRE PREVENTION Recreation and Amenity DEVELOPMENT OF MARINA PARK TRAMORE VALLEY PARK MONAHAN RO ENVIRON ENHANCEMENT RELOCATE PITCH AT TANKFIELD FO1 LEISURE FACILITIES OPERATIONS FO2 OP OF LIBRARY&ARCHIVE SERVICE FO3 OUTDOOL EISURE AREA OPERATION FO4 COMM,SPORT&REC DEVELOPMENT FO5 OPERATION OF ARTS PROGRAMME Agriculture, Education, Health and Welfare HO5 OP OF MORGUE&CORONER EXP HO9 LOCAL REPRES/CIVIC LEADERSHIP H11 AGENCY & RECOUPABLE SERVICES Miscellaneous Services	13,058,017.00 13,058,017.00		5,300,000.00	741,000.00 16,385,900.00 1,654,100.00 1,654,100.00 1,234,200.00 8,087,900.00 9,808,700.00 1,377,900.00 3,012,100.00 802,300.00 1,397,200.00		723,772.00	0.00	500,000.00	
E12 FIRE PREVENTION Recreation and Amenity DEVELOPMENT OF MARINA PARK TRAMORE VALLEY PARK MONAHAN RD ENVIRON ENHANCEMENT RELOCATE PITCH AT TANKFIELD FOI LEISURE FACILITIES OPERATIONS FO2 OP OF LIBRARY&ARCHIVE SERVICE FO3 OUTDOOR LEISURE AREA OPERATION FO4 COMM, SPORTERC DEVELOPMENT FO5 OPERATION OF ARTS PROGRAMME Agriculture, Education, Health and Welfare H05 OP OF MORGUE&CORDINER EXP H11 AGENCY & RECOUPABLE SERVICES Miscellaneous Services CRM INITIATIVE				741,000.00 16,385,900.00 1,654,100.00 1,654,100.00 1,234,200.00 8,087,900.00 1,375,900.00 3,012,100.00 802,300.00 1,397,200.00 881,800.00		723,772.00	0.00		
E12 FIRE PREVENTION Recreation and Amenity DEVELOPMENT OF MARINA PARK TRAMORE VALLEY PARK MONAHAN RO ENVIRON ENHANCEMENT RELOCATE PITCH AT TANKFIELD FOI LEISURE FACILITIES OPERATIONS FO2 OP OF LIBRARY&ARCHIVE SERVICE FO3 OUTDOOR LEISURE AREA OPERATION FO4 COMM, SPORTAREC DEVELOPMENT FO5 OPERATION OF ARTS PROGRAMME Agriculture, Education, Health and Welfare HO5 OP OF MORGUE&CORONER EXP HO9 LOCAL REPRES/CIVIC LEADERSHIP H11 AGENCY & RECOUPABLE SERVICES Miscellaneous Services CRM INITIATIVE	34,363,625.00 0.00			741,000.00 16,385,900.00 1,654,100.00 1,654,100.00 1,234,200.00 8,087,900.00 1,375,900.00 802,300.00 802,300.00 81,397,200.00 881,800.00		723,772.00			Notes
E12 FIRE PREVENTION Recreation and Amenity DEVELOPMENT OF MARINA PARK TRAMORE VALLEY PARK MONAHAN RD ENVIRON ENHANCEMENT RELOCATE PITCH AT TANKFIELD FOI LEISURE FACILITIES OPERATIONS FOO OP OF LIBRARY&ARCHIVE SERVICE FOS OUTDOOR LEISURE AREA OPERATION FOA COMM, SPORTAREC DEVELOPMENT FOS OPERATION OF ARTS PROGRAMME Agriculture, Education, Health and Welfare HOS OP OF MORGUE&CORONER EXP HOS LOCAL REPRES/CIVIC LEADERSHIP H11 AGENCY & RECOUPABLE SERVICES Miscellaneous Services CRM INITIATIVE	34,363,625.00 0.00 E Current Capita	44,529,467.20 104,861,210.00 Expenditure being considered at		741,000.00 16,385,900.00 1,654,100.00 1,654,100.00 1,234,200.00 8,087,900.00 9,808,700.00 1,375,900.00 3,012,100.00 802,300.00 1,397,200.00 1397,200.00 1397,200.00 1397,200.00	0.00 enditure being incur > 0.5m	723,772.00 413,321,450.04	Ex	0.00 65,990,269.80 penditure recently ended	Notes
E12 FIRE PREVENTION Recreation and Amenity DEVELOPMENT OF MARINA PARK TRAMORE VALLEY PARK MONAHAN RO ENVIRON ENHANCEMENT RELOCATE PITCH AT TANKFIELD FOO LEISURE FACILITIES OPERATIONS FOO QO PO I BEARTWASACHIVE SERVICE FOO OUTDOOR LEISURE AREA OPERATION FO4 COMM, SPORT&REC DEVELOPMENT FO5 OPERATION OF ARTS PROGRAMME Agriculture, Education, Health and Welfare HO5 OP OF MORGUESACORORE EVP HO9 LOCAL REPRES/CIVIC LEADERSHIP H11 AGENCY & RECOUPABLE SERVICES MISCELLABORES SERVICES CRM INITIATIVE Totals	34,363,625.00 0.00	44,529,467.20 104,861,210.00 Expenditure being considered		741,000.00 16,385,900.00 1,654,100.00 1,654,100.00 1,234,200.00 8,087,900.00 1,375,900.00 802,300.00 802,300.00 81,397,200.00 881,800.00	0.00 enditure being incur > 0.5m	723,772.00	Ex	0.00 65,990,269.80 penditure recently ended	Notes
E12 FIRE PREVENTION Recreation and Amenity DEVELOPMENT OF MARINA PARK TRAMORE VALLEY PARK MONAHAN RD ENVIRON ENHANCEMENT RELOCATE PITCH AT TANKFIELD F01. LEISURE FACILITIES OPERATIONS F02 OP OF LIBRARY&ARCHIVE SERVICE F03 OUTDOOR LEISURE AREA OPERATION F04 COMM, SPORT&REC DEVELOPMENT F05 OPERATION OF ARTS PROGRAMME Agriculture, Education, Health and Welfare H05 DO PF MORGUE&CORONER EXP H11 AGENCY & RECOUPABLE SERVICES Miscellaneous Services CRM INITIATIVE	34,363,625.00 0.00 E Current Capita	44,529,467.20 104,861,210.00 Expenditure being considered at		741,000.00 16,385,900.00 1,654,100.00 1,654,100.00 1,234,200.00 8,087,900.00 9,808,700.00 1,375,900.00 3,012,100.00 802,300.00 1,397,200.00 1397,200.00 1397,200.00 1397,200.00	0.00 enditure being incur > 0.5m	723,772.00 413,321,450.04	Ex	0.00 65,990,269.80 penditure recently ended	Notes

	€0.5m								
Housing		€0.5 - €5m	€5 - €20m	€20m plus					
SLS 88 UNITS GOOLDSHILL MALLOW						813,000.00			
PVA NOS 1;2;4 THE NEST						565,000.00			
SLS 47 UNITS QUADRANT						606,000.00			
DRIPSEY PRIVATE SITES						1,020,000.00			
COURTMACSHERRY PRIVATE SITES						3,423,150.00			
RAS FIRE OFF-PRTB INSPECTIONS								648,000.00	
Repossesed Houses		3,750,000.0	0						
BONDS CLAIM DPGs LA Housing North		2,849,209.0	0			1,975,000.00			
DPGs LA Housing South						1,750,000.00			
DPGs LA Housing West						750,000.00			
OSS Kilnagleary Carrigaline						12,417,840.00			
OSS Fairfield Masseytown						1,330,000.00			
OSS Beechgrove Clonakility						13,884,000.00			
PVS 8;10;11 TheEstuary Youghal						625,346.00			
OSS Tower View Cloyne						1,935,000.00			
TSS Downeen Cross; Rosscarbery TSS - St.Marys Rd; Dunmanway						1,597,719.00 4,014,000.00			
TSS - Claragh Road; Millstreet						1,165,200.00			
OSS Bluepool; Kanturk						2,758,288.00			
Ballincollig/Glanmire Roofing Refurb Proj						1,000,000.00			
Land Purchase		3,000,001.0	0						
Bantry Turnkey Housing						6,268,000.00			
Richmond Court Infill Housing Scheme		828,000.0	0						
Old Cork Road Mallow Social Housing Proj		2,716,200.0	0						
Station Road Social Housing Scheme			+	+		3,040,529.00			
Sweetfields Turnkey Housing Project						8,110,472.00			
Watergrasshill Turnkey Brigown Road Social Housing Scheme			+	+		1,553,985.00 1,785,268.00			
Baltimore Turnkey Housing						1,199,925.00			
Ballyviniter Turnkey Housing Scheme						12,321,500.00			
Sleaveen East Infill housing Scheme						1,640,000.00			
Abbeywood S.H.S. Midleton						14,718,740.00			
Kilnagleary; Carrigaline; Phase 4.		3,945,000.0	0						
Kanturk Turnkey Housing						5,332,240.00			
New S.H.S. Kearneys Field; Dunmanway Turnkey Housing Quartertown Mallow						4,261,440.00 1,520,000.00			
Townsend Street Infill Housing Scheme						1,235,654.00			
Lismire Turnkey Housing						660,000.00			
Corrinview Turnkey Housing Fermoy						1,433,985.00			
Glanworth Turnkey Housing						2,465,320.00			
Cul na Smear Turnkey						3,621,240.00			
Barrack Road Youghal			5,500,000.0						
Broomfield Social Housing Phase 1		044 000 0	8,766,500.0	0					
Skibbereen Turnkey Single House Acquisitions		811,000.0	U					72,000,000.00	
Doneraile Turnkey Housing Scheme						900,000.00		72,000,000.00	
57 Housing Units Poulavone; Ballincollig						12,922,000.00			
Buy & Renew Programme				39,000,000.00	0				
Church View Love Lane C'Ville						985,601.00			
Townlands Rosscarbery CAS						1,970,669.00			
Cuan Barra Ballingeary CAS						526,202.00			
CAS Cluid Bantry Convent		4,000,000.0	0			18,240,000.00			
CAS St Francis Court Youghal Respond						759,961.00			
CAS Macroom Anvers AHB			6,600,000.0	n		735,501.00			
Maint/Improv LA Housing Units			0,000,000.0		14,141,216.00				
Housing Assess, Alloc & Trans					1,426,154.00				
Housing Rent & TP Admin					1,312,812.00				
	589,216.00				-				
	709,693.00		1	1	1,697,955.00			<u> </u>	
Support to Housing Capital Pro RAS Programme	539,706.00		+	+	4,490,273.00 10,880,704.00				
Housing Loans			+	+	2,578,066.00				
Housing Grant			1	1	5,425,548.00				
Voluntary Housing Scheme					3,455,341.00				
Road Transportation and Safety									
NEW CAR PARK MALLOW		600,000.0	0						
McCarthys Car Park Dunmanway		800,000.0	0						
Donnybrook Cross & Bus Stop		,				600,000.00			
Little Island Junction Upgrade						840,000.00			-
Douglas Village Improvements						1,500,000.00			
TRAFFIC & TRANSPORTATION		600,000.0		+			1		
Little Island T&T Study Projs Urban Improvement Projects		750,000.0 750,000.0		+					
Urban Improvement Projects Special DCs Amenity		750,000.0 1,800,000.0		+	+		+	+	
Plant & MAchinery		1,000,000.0	-	+		5,870,114.00		 	
	1	1	1	1		5,575,114.00		ı	

LIHAF Glanmire UEA			5,900,000.00		
LIHAF Midleton UEA			5,500,000.00		
LIHAF Shannonpark C200895404552			850,000.00		
RINGASKIDDY CORK			39,400,000.00		
BV MCRM BCLG Advance Wks & Oth			44,000,000.00		
ANNAKISHA SOUTH IMP SCHEME			5,105,000.00		
CLOGHER X-WATERDYKE REALIGN			6,000,000.00		
D'KETTLE INTERCHANGE DSG			1,500,000.00		
RDO GLASHABOY - SALARIES				6,300,000.00	
N40/Dunkettle ITS Feasibility			1,830,000.00		
HD 28 NP Pavement Renewals			600,000.00		
N71Canrooska Pavement Strenghtening			2,264,192.00		
N71 Leap to Dromihilly			1,800,000.00		
N20 Ballygibbonto Ardamadane			600,000.00		
N72/73 Mallow Relief Road			1,100,000.00		
HD 28 NS Pavement Renewals 2018			700,000.00		
PMI Schemes			10,500,000.00		
Ten-T Route Study			657,000.00		
Safety Schemes	500,000.00				
N20 Velvetstown to Shinagh pavement			790,000.00		
Cork Various Pavement Repairs			1,350,000.00		
N71 Owenahincha Newmills realignment	500,000.00		2,000,000.00		
General HD 28 Scheme	1,245,000.00				
N71 Lissleane to Gallanes Pavement	1,2-3,000.00		1,000,000.00		
PL NNR LED Retrofitting		22,921,028.00	2,000,000.00		
Public Lighting New Lights		22,321,020.00	1,316,582.00		
KANTURK ACCESS ROAD			900,000.00		
CLARKES/MONEYGOURNEY RIS			1,650,000.00		
CARRIGALINE WESTEREN RELIEF RD	535,000,00		7,150,000.00		
Snow Clearance Equipment	535,000.00				
R613 Road realignment & Resurfacing	700,000.00				
Rathgoggin (Charleville) Relief Road	800,000.00	+ + + + + + + + + + + + + + + + + + + +			
Whitegate road	1,180,000.00				
R605 Shippool; Innishannon	500,000.00				
Ballinrea Cross -			1,004,475.00		
Upgrade of Lakeview Roundabout	942,695.00				
Roundabouts Upgrade Nat Routes			932,318.00		
L6505 Ferney Road; Carrigaline			720,000.00		
MARSH CAR PARK DEVEL SKIBB	538,165.00				
TOWN RESURF & DRAINAGE CLON			1,000,000.00		
Bridge Rehabs / Failed Structures			500,000.00		
Bantry Culvert			1,050,000.00		
Link Road from School to N71	3,020,000.00				
Special Dev Levies			7,925,306.00		
NP Road - Maint & Improv		872,363.00			
NS Road - Maint & Improv		1,055,503.00			
Reg Road - Maint & Improv 3,760,490.00		18,550,795.00			
Local Road - Maint & Improv 4,397,313.00		42,432,696.00			
Public Lighting Public Lighting		4,040,226.00			
Traffic Management Improvement		727,850.00			
Road Safety Promotion/Educate		616,085.00			
Car Parking		1,541,865.00			
Support to Roads Capital Prog		1,206,347.00			
Agency & Recoupable Services		2,473,743.00			
		2,773,743.00			
Water Consider					
Water Services DCHG Island Schemes	900,000.00				
			+		
DAFM Programme	2,070,000.00		+		
Harbour Dredging programme	600,000.00		14 000 000 00		
RIVER ILEN (SKIB) FLOOD RISK			14,000,000.00		
Glashaboy River FRA & Mgt Sche	+	+ + + + + + + + + + + + + + + + + + + +	10,000,000.00		
Douglas River FRA & Mgt Scheme			12,800,000.00		
Midleton Flood Relief Scheme			9,000,000.00		
Crookstown FRS Minor works	500,000.00				
Pluvial Flood Relief Measures	900,000.00				
DAHG2012 Dursey Cable Car Rep			1,000,000.00		
FI Capital - Dursey Island Cable Car			8,550,000.00		
Dursey Cable Car	500,000.00				
Water Supply		17,289,870.00			
Waste Water Treatment		4,974,489.00			
Operation & Maint Public Conv		1,277,078.00			
Admin Grp Schemes & Private In 1,555,986.00		1,581,592.00			
Agency & Recoupable Services		572,287.00			
Local Authority Water		2,207,102.00			
Development Management					
Clonakilty Fire Station	1,300,000.00				
Indust & Comm Facilities		832,406.00			
Tourism Development & Promot		1,140,827.00			
Comm & Enterprise Function		3,235,584.00			
Building Control		852,614.00			

Economic Development & Promot		0.700.745.00			
		8,799,745.00			
Environmental Services					
Skibbereen - Purchase land Burial Ground	500,000.00				
Youghal Joint Burial Board	500,000.00				
Spa house - radon; fore; roofing works	500,000.00				
New Laboratory Accomodation	500,000.00 580,000.00				
County Hall Sinking Fund SCOPING REPORT FOR SCIENCE	580,000.00		4,000,000.00		
CSIP 2km Infrastructure Scheme			9,605,000.00		
Youghal landfill capiing	2,600,000.00	-	9,003,000.00		
Laboratory Equip Replacement/Upgrade	2,000,000.00		500,000.00		
PURCHASE OF FIRE APPLIANCE	660,000.00				
Fire HQ Refurb Teagasc BLDG				639,622.00	
Construct Kanturk Fire Station	1,500,000.00				
New Fire Station Macroom	1,500,000.00				
Haulbowline Remediation Phase4			19,901,513.00		
Haulbowline Rem OperationCosts			1,475,730.00		
Youghal Library Development			4,200,000.00		
Bandon Library & TC Public Rooms			800,000.00		
Forward Planning		2,984,350.00			
Development Management		6,318,886.00			
Enforcement		717,480.00			
Heritage & Conservation Serv		703,511.00			
Landfill Operation & Aftercare		4,405,926.00	- 		
Recovery & Recycle Facility Op		6,534,054.00			
Litter Management Street Cleaning		2,057,745.00 2,563,452.00	 		
Street Cleaning Waste Regs, Monitor & Enforce		2,563,452.00 1,922,902.00			
Maintenance of Burial Grounds		2,462,781.00			
Safety of Structures & Places		1,929,380.00	- 	+	
Operation of Fire Service		11,999,499.00			
Fire Prevention		1,032,394.00			
Water Quality, Air & Noise Poll		1,564,927.00			
Recreation and Amenity					
Kinsale Library - Old Mill Development			2,200,000.00		
Fermoy Public Realm Works	500,000.00				
Cobh Public Realm Works	1,000,000.00				
TOWN CENTRE IMPROV MIDLETON			2,474,000.00		
PUBLIC REALM SKIBBEREEN			1,100,000.00		
HERITAGE TOWNS INITIATIVE YGHL			1,000,000.00		
Bandon Public Realm Works	4 000 000 00		1,500,000.00		
Bantry Square Public Realm	1,000,000.00		500 000 00		
Kinsale Public Realm Works Short Quay	1,900,000.00		500,000.00		
Hazelwood/Glanmire Improv Scheme Mallow Public Realm	1,000,000.00				
MALLOW CASTLE	1,000,000.00		3,000,000.00		
Mallow Castle & Town Park Masterplan	2,000,000.00		5,000,000.00		
Acq of Land: Carhookeal Mallow	500,000.00				
Upgrade Beal Na mBlath Monument	500,000.00				
12					
ECO BOARD WALK PROJECT YOUGHAL			1,200,000.00		
ECO BOARD WALK PROJECT YOUGHAL Pedestrian Bridge Mallow	1,000,000.00				
Pedestrian Bridge Mallow Cork Harbour Greenway - Phase 2	1,000,000.00		2,000,000.00		
Pedestrian Bridge Mallow Cork Harbour Greenway - Phase 2 Mallow Boardwalk					
Pedestrian Bridge Mallow Cork Harbour Greenway - Phase 2 Mallow Boardwalk Mallow Swimming Pools Upgrade	500,000.00		2,000,000.00		
Pedestrian Bridge Mallow Cork Harbour Greenway - Phase 2 Mallow Boardwalk Mallow Swimming Pools Uggrade Fermoy Leisure Ctre - Energy Effici Works	500,000.00 500,000.00		2,000,000.00		
Pedestrian Bridge Mallow Cork Harbour Greenway - Phase 2 Mallow Boardwalk Mallow Swimming Pools Upgrade Fermoy Leisure Ctre - Energy Effici Works SPIKE ISLAND	500,000.00		2,000,000.00 2,000,000.00		
Pedestrian Bridge Mallow Cork Harbour Greenway - Phase 2 Mallow Boardwalk Mallow Swimming Pools Upgrade Fermoy Leisure Ctre - Energy Effici Works SPIKE ISLAND TOWN HALL REFURB MALLOW	500,000.00 500,000.00 3,700,000.00		2,000,000.00		
Pedestrian Bridge Mallow Cork Harbour Greenway - Phase 2 Mallow Boardwalk Mallow Swimming Pools Upgrade Fermoy Leisure Ctre - Energy Effici Works SPIKE ISLAND TOWN HALL REFURB MALLOW Bantry Music Venue	500,000.00 500,000.00		2,000,000.00 2,000,000.00 2,500,000.00		
Pedestrian Bridge Mallow Cork Harbour Greenway - Phase 2 Mallow Boardwalk Mallow Swimming Pools Upgrade Fermoy Leisure Ctre - Energy Effici Works SPIKE ISLAND TOWN HALL REFURB MALLOW Bantry Music Venue CAMDEN FORT	500,000.00 500,000.00 3,700,000.00		2,000,000.00 2,000,000.00		
Pedestrian Bridge Mallow Cork Harbour Greenway - Phase 2 Mallow Boardwalk Mallow Swimming Pools Upgrade Fermoy Leisure Ctre - Energy Effici Works SPIKE ISLAND TOWN HALL REFURB MALLOW Bantry Music Venue CAMDEN FORT Leisure Facilities Operation	500,000.00 500,000.00 3,700,000.00	2,521,769.00 7,016.691.00	2,000,000.00 2,000,000.00 2,500,000.00		
Pedestrian Bridge Mallow Cork Harbour Greenway - Phase 2 Mallow Boardwalk Mallow Swimming Pools Upgrade Fermory Leisure Ctre - Energy Effici Works SPIKE ISLAND TOWN HALL REFURB MALLOW Bantry Music Venue CAMDEN FORT Leisure Facilities Operation Operation of Library & Archive	500,000.00 500,000.00 3,700,000.00	7,925,581.00	2,000,000.00 2,000,000.00 2,500,000.00		
Pedestrian Bridge Mallow Cork Harbour Greenway - Phase 2 Mallow Boardwalk Mallow Swimming Pool Uggrade Fermoy Lesture Ctre - Energy Effici Works SPIKE ISLAND TOWN HALL REFURB MALLOW Bantry Music Venue CAMDEN FORT Lesture Facilities Operation Operation of Library & Archive Optdoor Leisure Areas Oper	500,000.00 500,000.00 3,700,000.00	7,925,581.00 3,865,714.00	2,000,000.00 2,000,000.00 2,500,000.00		
Pedestrian Bridge Mallow Cork Harbour Greenway - Phase 2 Mallow Boardwalk Mallow Swimming Pools Upgrade Fermoy Leisure Ctre - Energy Effci Works SPIKE ISLAND TOWN HALL REFUB MALLOW Bantry Music Venue CAMDEN FORT Leisure Facilities Operation Operation of Library & Archive Outdoor Leisure Areas Oper Comm, Sport & Ree Development 556,061.00	500,000.00 500,000.00 3,700,000.00	7,925,581.00 3,865,714.00 5,942,006.00	2,000,000.00 2,000,000.00 2,500,000.00		
Pedestrian Bridge Mallow Cork Harbour Greenway - Phase 2 Mallow Boardwalk Mallow Swimming Pools Upgrade Fermory Leisure Ctre - Energy Effici Works SPIKE ISLAND TO THE STAND BANTY MUSIC VENUE BANTY MUSIC VENUE CAMDEN FORT Leisure Facilities Operation Operation of Library & Archive Outdoor Leisure Areas Oper Comm, Sport & Rec Development Operation of Arts Programme	500,000.00 500,000.00 3,700,000.00	7,925,581.00 3,865,714.00	2,000,000.00 2,000,000.00 2,500,000.00		
Pedestrian Bridge Mallow Cork Harbour Greenway - Phase 2 Mallow Boardwalk Mallow Swimming Pools Upgrade Fermoy Leisure Ctre - Energy Effici Works SPIKE ISLAND TOWN HALL REFURB MALLOW Bantry Music Venue CAMDEN FORT Leisure Facilities Operation Operation of Library & Archive Outdoor Leisure Areas Oper Comm, Sport & Rec Development Operation of Arts Programme Agriculture, Education, Health and Welfare	500,000.00 500,000.00 3,700,000.00	7,925,581.00 3,865,714.00 5,942,006.00 1,694,414.00	2,000,000.00 2,000,000.00 2,500,000.00		
Pedestrian Bridge Mallow Cork Harbour Greenway - Phase 2 Mallow Boardwalk Mallow Swimming Pools Upgrade Fermoy Leisure Ctre - Energy Effici Works SPIKE ISLAND TOWN HALL REFURB MALLOW Bantry Music Venue CAMDEN FORT Leisure Facilities Operation Operation of Library & Archive Option Fort Outdoor Leisure Arachive Operation of Treatment of Treatm	500,000.00 500,000.00 3,700,000.00	7,925,581.00 3,865,714.00 5,942,006.00 1,694,414.00	2,000,000.00 2,000,000.00 2,500,000.00		
Pedestrian Bridge Mallow Cork Harbour Greenway - Phase 2 Mallow Boardwalk Mallow Swimming Pools Upgrade Fermoy Leisure Ctre - Energy Effici Works SPIKE ISLAND TOWN HALL REFURB MALLOW Bantry Music Venue CAMDEN FORT Leisure Facilities Operation Operation of Library & Archive Outdoor Leisure Areas Oper Comm, Sport & Rec Development Operation of Arts Programme Agriculture, Education, Health and Welfare	500,000.00 500,000.00 3,700,000.00	7,925,581.00 3,865,714.00 5,942,006.00 1,694,414.00	2,000,000.00 2,000,000.00 2,500,000.00		
Pedestrian Bridge Mallow Cork Harbour Greenway - Phase 2 Mallow Boardwalk Mallow Swimming Pools Upgrade Fermory Leisure Ctre - Energy Effici Works SPIRE ISLAND TOWN HALL REFURB MALLOW Bantry Music Venue CAMDEN FORT Leisure Facilities Operation Operation of Library & Archive Outdoor Leisure Area Oper Comm, Sport & Rec Development Operation of Arts Programme Agriculture, Education, Health and Welfare Op & Maint of Piers & Harbours Veterinary Service	500,000.00 500,000.00 3,700,000.00	7,925,581.00 3,865,714.00 5,942,006.00 1,694,414.00	2,000,000.00 2,000,000.00 2,500,000.00		
Pedestrian Bridge Mallow Cork Harbour Greenway - Phase 2 Mallow Boardwalk Mallow Swimming Pool Upgrade Fermory Leisure Ctre - Energy Effici Works SPIKE ISLAND TOWN HALL REFURB MALLOW Bantry Music Venue CAMDEN FORT Leisure Facilities Operation Operation of Library & Archive Outdoor Leisure Areas Oper Comm, Sport & Rec Development Operation of Arts Programme Agriculture, Education, Health and Welfare Op & Maint of Piers & Harbours Veterinary Service Misscellaneous Services	500,000.00 500,000.00 3,700,000.00	7,925,581.00 3,865,714.00 5,942,006.00 1,694,414.00	2,000,000.00 2,000,000.00 2,500,000.00		
Pedestrian Bridge Mallow Cork Harbour Greenway - Phase 2 Mallow Boardwalk Mallow Swimming Pools Upgrade Fermoy Leisure Ctre - Energy Effici Works SPIKE ISLAND TOWN HALL REFURB MALLOW Bantry Music Venue CAMDEN FORT Leisure Facilities Operation Operation of Library & Archive Outdoor Leisure Area Oper Comm, Sport & Rec Development Operation of Arts Programme Agriculture, Education, Health and Welfare Ope & Maint of Piers & Harbours Veterinary Service	\$00,000.00 \$00,000.00 3,700,000.00 \$00,000.00	7,925,581.00 3,865,714.00 5,942,006.00 1,694,414.00	2,000,000.00 2,000,000.00 2,500,000.00		
Pedestrian Bridge Mallow Cork Harbour Greenway - Phase 2 Mallow Boardwalk Mallow Swimming Pools Upgrade Fermoy Leisure Ctre - Energy Effici Works SPIKE ISLAND TOWN HALL REFURB MALLOW Bantry Music Venue CAMDEN FORT Leisure Facilities Operation Operation of Library & Archive Outdoor Leisure Aracilive Archive Operation of Treatment of the Spirit	\$00,000.00 \$00,000.00 3,700,000.00 \$00,000.00	7,925,581.00 3,865,714.00 5,942,006.00 1,694,414.00	2,000,000.00 2,000,000.00 2,500,000.00		
Pedestrian Bridge Mallow Cork Harbour Greenway - Phase 2 Mallow Boardwalk Mallow Swimming Pools Uggrade Fermory Leisure Ctre - Energy Effici Works SPIKE ISLAND TOWN HALL REFURB MALLOW Bantry Music Venue CAMDEN FORT Leisure Facilities Operation Operation of Library & Archive Outdoor Leisure Areas Oper Comm. Sport & Rec Development Operation of Arts Programme Agriculture, Education, Health and Welfare Op & Malint of Piers & Harbours Veterinary Service Miscellaneous Services FINANCIAL SYS/ICT ICT New Projects Cork Housing Infrastructure Company ICT Replacement/Expansion Projects	\$79,035.00 \$700,000.00 \$700,000.00 \$700,000.00 \$700,000.00 \$700,000.00 \$700,000.00 \$700,000.00 \$700,000.00 \$700,000.00 \$700,000.00	7,925,581.00 3,865,714.00 5,942,006.00 1,694,414.00	2,000,000.00 2,000,000.00 2,500,000.00		
Pedestrian Bridge Mallow Cork Harbour Greenway - Phase 2 Mallow Boardwalk Mallow Swimming Pools Upgrade Fermory Leisure Ctre - Energy Effici Works SPIRE ISLAND TOWN HALL REFURB MALLOW Bantry Music Venue CAMDEN FORT Leisure Facilities Operation Operation of Library & Archive Outdoor Leisure Areas Oper Comm, Sport & Rec Development Operation of Arts Programme Agriculture, Education, Health and Welfare Op & Maint of Piers & Harbours Veterinary Service Miscellaneous Services FINANICAL SYS/ICT ICT New Projects Miscellaneous Services FINANICAL SYS/ICT ICT New Projects	\$00,000.00 \$00,000.00 3,700,000.00 \$00,000.00 \$00,000.00 \$79,035.00 \$00,000.00 \$1,000,000.00	7,925,581.00 3,865,714.00 5,942,006.00 1,694,414.00	2,000,000.00 2,000,000.00 2,500,000.00 617,000.00		
Pedestrian Bridge Mallow Cork Harbour Greenway - Phase 2 Mallow Boardwalk Mallow Swimming Pools Uggrade Fermoy Leisure Ctre - Energy Effici Works SPIKE ISLAND TOWN HALL REFURB MALLOW Bantry Music Venue CAMDEN FORT Leisure Facilities Operation Operation of Library & Archive Outdoor Leisure Arachive Operation of Arts Programme Agriculture, Education, Health and Welfare Ope & Maint of Piers & Harbours Veterinary Service Miscellaneous Services FINANCIAL SYS/ICT ICT New Projects ICT Replacement/Expansion P	\$79,035.00 \$700,000.00 \$700,000.00 \$700,000.00 \$700,000.00 \$700,000.00 \$700,000.00 \$700,000.00 \$700,000.00 \$700,000.00 \$700,000.00	7,925,581.00 3,865,714.00 5,942,006.00 1,694,414.00	2,000,000.00 2,000,000.00 2,500,000.00 617,000.00		
Pedestrian Bridge Mallow Cork Harbour Greenway - Phase 2 Mallow Boardwalk Mallow Swimming Pools Upgrade Fermoy Leisure Ctre - Energy Effici Works SPIKE ISLAND TOWN HALL REFURB MALLOW Bantry Music Venue CAMDEN FORT Leisure Facilities Operation Operation of Library & Archive Outdoor Leisure Areas Oper Comm. Sport & Rec Development Operation of Arts Programme Agriculture, Education, Health and Welfare Op & Maint of Piers & Harbours Veterinary Service Miscellaneous Services FINANCIAL SYS/ICT ICT New Projects ICT New Projects ICT Regulatory Projects ICT Regulatory Projects Briery Gap Fire 2016	\$79,035.00 \$700,000.00 \$700,000.00 \$700,000.00 \$700,000.00 \$700,000.00 \$700,000.00 \$700,000.00 \$700,000.00 \$700,000.00 \$700,000.00	7,925,581.00 3,865,714.00 5,942,006.00 1,694,414.00 1,342,084.00 2,737,823.00	2,000,000.00 2,000,000.00 2,500,000.00 617,000.00		
Pedestrian Bridge Mallow Cork Harbour Greenway - Phase 2 Mallow Boardwalk Mallow Swimming Pools Upgrade Fermoy Leisure Ctre - Energy Effici Works SPIKE ISLAND TOWN HALL REFURB MALLOW Bantry Music Venue CAMDEN FORT Leisure Facilities Operation Operation of Library & Archive Outdoor Leisure Arachive Common, Sport & Rec Development Operation of Arrise Programme Spike Marchive Operation of Arrise Programme Agriculture, Education, Health and Welfare Op & Maint of Piers & Harbours Veterinary Service Miscellaneous Services FINANCIAL SYS/ICT ICT New Projects Cork Housing Infrastructure Company ICT Replacement/Expansion Projects ICT Regulatory Projects Briery Gap Fire 2016	\$79,035.00 \$700,000.00 \$700,000.00 \$700,000.00 \$700,000.00 \$700,000.00 \$700,000.00 \$700,000.00 \$700,000.00 \$700,000.00 \$700,000.00	7,925,581.00 3,865,714.00 5,942,006.00 1,694,414.00 1,342,084.00 2,737,823.00	2,000,000.00 2,000,000.00 2,500,000.00 617,000.00		
Pedestrian Bridge Mallow Cork Harbour Greenway - Phase 2 Mallow Boardwalk Mallow Swimming Pools Upgrade Fermory Leisure Ctre - Energy Effici Works SPIRE ISLAND TOWN HALL REFURB MALLOW Bantry Music Venue CAMDEN FORT Leisure Facilities Operation Operation of Library & Archive Outdoor Leisure Areas Oper Comm, Sport & Rec Development Operation of Arts Programme Agriculture, Education, Health and Welfare Op & Maint of Piers & Harbours Veterinary Service Miscellaneous Services FINANCLAS SYS/CT ICT New Projects Cork Housing Infrastructure Company ICT Regulacement/Expansion Projects ICT Regulatory Projects Briery Gap Fire 2016	\$79,035.00 \$700,000.00 \$700,000.00 \$700,000.00 \$700,000.00 \$700,000.00 \$700,000.00 \$700,000.00 \$700,000.00 \$700,000.00 \$700,000.00	7,925,581.00 3,865,714.00 5,942,006.00 1,694,414.00 1,342,084.00 2,737,823.00	2,000,000.00 2,000,000.00 2,500,000.00 617,000.00		

Description												
March Marc	Operation Morgue/Coroner Costs											
March Marc							2 557 252 00					
Control Accordance												
Commonweignees Comm		002 220 00										
Control State Control Stat		803,330.00										
Comparison												
Part	General Corporate Services						5,458,999.00					
State Stat							6,024,299.00					
Proceedings												
Part							4,548,377.00					
Page	Finance Function						3,169,036.00					
The color The	Pensions & Lump Sum Costs	519,930.00					19,449,642.00					
144, 145,	Area Offices						1,219,982.00					
Company Comp												
Part	Totals	13 491 731 00	0.00	73 709 305 00	20 866 500 00	61 921 028 00	320 309 910 00	0.00	443 332 030 00	0.00	0.00 79.587.622.00	
Compact Control Funds						0-,0,0			,,			
Compact Control Funds				vnanditura haing consid	lered		Evne	anditure being incur	rod	Ev	nenditure recently ended	Notes
Court County County County County Coun		Current			icicu		Сиро		icu .			Hotes
Comman	_ ,_ ,_ ,_ ,_				Canital Projects		Current Evnenditure		Canital Projects	Current	Capital Grant Capital Projects	
State	Donegal County Council				Capital Flojects		Current Expenditure		Capital Frojects	Current	Cabital Grant Capital Frojects	
March Marc								scriemes		expenditure	Schemes	
			€U.5M	€0.5 - €5m	€5 - €20m	€20m plus						
	Housing & Building											
SECURIT COUNTY FOUND COUNTY FOUND 1.000.000.000.000.000.000.000.000.000.0						83 600 000 00						
1.50 COMPANDED CONTROL TO A C						20,000,000.00						
MEDICATION DISSIPRITY AND ADDRESS AND AD					11 600 000 00	20,000,000.00						
SECURITY ACCOUNTS 1.000,000.000.000.000.000.000.000.000.00												
BEAD CHIEF COMMAND TOWN TO											 	
March Company Compan											 	
2000 1000	DO INC CIVITS DONE ON TOWN (TK 03/18)	1			7,600,000.00						 	
2 AD QUIRTY AT ADMINISTRATION												
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1.00 1.00		1										
1	25 NO UNITS CARNDONAGH (TK 52/18)				5,000,000.00							
1.10 1.10												
MOUNTS ARMORP 1,100,000.00												
MANDRO MUSING DEVILOPMENT, LITTERSINNY 1,500,000.00 1 1,000,000.00 1 1,000,000.00 1 1,000,000.00 1 1,000,000.00 1 1,000,000.00 1 1,000,000.00 1 1,000,000.00 1 1,000,000.00 1 1,000,000.00 1 1,000,000.00 1 1,000,000.00 1 1,000,000.00 1 1,000,000.00 1 1,000,000.00												
AND COUNTY A COUNTY COUN				1,500,000.00								
AND COUNTY A COUNTY COUN	NASMOR HOUSING DEVELOPMENT, LETTERKENNY			1,500,000.00								
MAINTENNESS (ASSOCIATION PROJECT CASTLERN 3,000,000.00	4 NO UNITS AT ARDARAVAN BUNCRANA			1,000,000.00								
Mainten (Housen's association Processes of Lis Andread) Maintenach Processes of Lis Andread	CHURCHILL HOUSING DEVELOPMENT											
Manifestac/Improvement of Nousing 63,617.00 8,396.175.00 1,382.26.00 1,382.2	HABINTEG HOUSING ASSOCIATION PROJECT CASTLEFIN											
Maintenance/Improvement of LA Housing 63,817.00 8,396.175.00 1,382.26	HOUSING GRANTS (DISABILITY & ELDERLY)			1.670.000.00								Annual Programme - 80% Dept funded
		643,617,00		, , , , , , , , , ,			8.396.175.00					
1,043,130.00		0.0,0200										
1,133,406.00												
MAS Programme	Support to Housing Capital & Affordable Prog											
	PAS Programme											
BUNCEANA HOUSING DEVELOPMENT PHASE 1												
SUNCEAN HOUSING DEVELOPMENT PHASE 2 9,600,000.00 185/17 PURCHASE OF HESS SAAN MOR CRIEVANTILLETTERRENY 19,000.00 18,000							1,734,142.00		11 500 000 00			
DRAM HIL HOUSING DEVELOPMENT LETTEREENNY	DUNCOANA HOUSING DEVELOPMENT PHASE 1											
HSS/17 PURCHASE OF HISS RANN MOR CRIEVSMITH LETTERENENY (R 19/18) 5,500,000.00 5,500,000.0												
SO NO UNITS CARNAMUGAGACH LETTERCENNY (TX 39/18) S.500,000.00												
SALUMY PARE (ONDIEGAL TOWN PHASE 3 (HCD 06/17) 5,200,000.00 1,200,000.00											 	
RAILWAY PARK DONEGAL TOWN PHASE 3 (RED 06/17)											 	
H2317 - ROCKTOWN BUNCRANA 2 1 NO UNTS	GALLOW LANE LIFFORD								5,500,000.00		 	
H24315 - LONG LANE LETTERKERNNY - 29 SOCIAL UNITS (2015)		1										
COUNTY HOUSE HQ DEVELOPMENT		1										
RTUSK ROAD DEVELOPMENT BALLYBOFEY												
19 NO UNITS HEATHILL NEWTOWNCUNNINGHAM (TK 10/18) 4,050,000.00 5,000.00 6,000.00 7,000.00												
CRANA CRESCENT BUNCHANA	TRUSK RUAD DEVELOPMENT BALLYBOFEY								4,200,000.00			
H30007 LETTERMACAWARD (06)												
H2227D - DRUMRODSKE 2015 (24 NO. SOCIAL HOUSES)												
H2038 - MEADOW HILL RAPHOE 11 NO. SOCIAL HOUSES 2,200,000.00												
SN 04 PARTMENTS FIGART DUNFANAGHY												
SN 04 PARTMENTS FIGART DUNFANAGHY												
HOUSING SCHEME CARRIGART H259C - RADHARC NA TRA BREIGE MALIN H259C - RADHARC NA TRA BREIGE MALIN H259F KILVEEGS EMERALD DRIVE 1,500,000.00 H5059F MILVEEGS EMERALD DRIVE 1,400,000.00 1,400,000.00 LIFFORD ARMY BARRACKS 1,250,000.00 LIFFORD ARMY BARRACKS 1,200,000.00 LIFFORD ARMY BARRACKS 1,200,0												
HOUSING SCHEME CARRIGART H259C - RADHARC NA TRA BREIGE MALIN H259C - RADHARC NA TRA BREIGE MALIN H259F KILVEEGS EMERALD DRIVE 1,500,000.00 H5059F MILVEEGS EMERALD DRIVE 1,400,000.00 1,400,000.00 LIFFORD ARMY BARRACKS 1,250,000.00 LIFFORD ARMY BARRACKS 1,200,000.00 LIFFORD ARMY BARRACKS 1,200,0	PURCHASE OF 20 UNITS RAMELTON								2,300,000.00			
H2259: - RADHARC NA TRA BREIGE MALIN H2696 KILLYBEGS EMERALD DRIVE H6 533E MANORCUNNINGHAM SUNITS 1,481,628.00 10 UNITS EADAN MOR FIGART DUNFANAGHY H40/19 10 UNITS EADAN MOR FIGART DUNFANAGHY H40/19 11,200,000.00 12 UNITS EADAN MOR FIGART DUNFANAGHY H40/19 12 FORD RADWARD SABRACKS 1,250,000.00 12 CHS 05/47 COIS ABHAINN ST JOHNSTON 6 NO SOCIAL HSES 1,200,000.00 12,21T: A RADRAR (MOLLOFS) 2015 - 8 NO HOUSES 1,136,11.00 1,136,11.00 1,136,11.00 1,108,000.00 1,108,000.00 1,108,000.00 1,108,000.00 1,109,000.00 1,												
H2056 KILLYBEGS EMERALD DRIVE	H2259C - RADHARC NA TRA BREIGE MALIN											
HG 533E MANDRE UNINIS 1,400,000.00 1 1,400,000.00 1 1,000,000.00 1 1,200,000.00 1 1,200,000.00 1 1,200,000.00 1 1,200,000.00 1 1,200,000.00 1 1,200,000.00 1 1,200,000.00 1 1,200,000.00 1 1,200,000.00 1 1,200,000.00 1 1,200,000.00 1 1,200,000.00 1 1,200,000.00 1 1,200,000.00 1 1,200,000.00 1 1,200,000.00 1 1,200,000.00 1 1,000,000.00 1												
10 UNITS EADAN MOR FIGART DUNFANAGHY H40/19 LIFFORD ARMY BARRACKS 1,250,000.00 LIFFORD ARMY BARRACKS 1,200,000.00 H2217E- ARDARA (MOLLOYS) 2015 - 8 NO.HOUSES 1,136,141.00 PV10018B - NEWTOWNCUNNINGHAM (2015) 1,080,000.00 H2227D DRUMROOSKE 2015 - 2 NO GROUP HOMES 1,080,000.00 H1990B - DUNFANAGHY - 4 NO. SOCIAL HOUSES (2015)	HG 533E MANORCUNNINGHAM 8 UNITS											
UFFORD ARMY BARRACKS 1,250,000.00												
CHS 05/17 COIS ABHAINN ST JOHNSTON 6 NO SOCIAL HSES 1,200,000.00 H2217E- ARDARA (MOLLOYS) 2015 - 8 NO HOUSES 1,136,141.00 PV10018B - NEWTOWNCUNNINGHAM (2015) 1,080,000.00 H2227D RUMRPOOSKE 2015 - 2 NO GROUP HOMES 985,000.00 H1090B - DUNFANAGHY - 4 NO. SOCIAL HOUSES (2015)												
H2217F- ARDARA (MOLLOYS) 2015 - 8 NO.HOUSES												
PY.10.188 - NEWTOWNCUNNINGHAM (2015) 1,080,000.00 1 H21227D DRUMROOSKE 2015 - 2 NO GROUP HOMES 985,000.00 990,												
H2227D DRUMROOSKE 2015 - 2 NO GROUP HOMES 985,000.00 980,000.00 990,000.00 990,000.00	DV10018B - NEWTOWNCHNNINGHAM (2015)								1,130,141.00			
H10908 - DUNFANAGHY - 4 NO. SOCIAL HOUSES (2015) 900,000.00											 	
											 	
H100114 - CARNDONAGH 2015 - 4 NO. SOCIAL HOUSES 800,000.00											 	
H54/19 6 NO APARTMENTS AT THE BEECHES BALLYBOFEY 800,000.00	H54/19 6 NO APARTMENTS AT THE BEECHES BALLYBOFEY	1										
H07/18 PURCHASE OF 6 HOUSES AT RADHARC NA HEAGLAISE GLENTIES 760,000.00												
HS8/19 PURCHASE OF 5 HOUSES AN CRANNIA BUNCRANA 650,000.00	H58/19 PURCHASE OF 5 HOUSES AN CRANNLA BUNCRANA								650,000.00			

HG685 DEVELOPMENT WORK AT BIG ISLE HALTING SITE			500,000.00		
FABRIC UPGRADE PROGRAMME 2013			4,000,000.00		
CAS MEENMORE DUNGLOE HOUSING PROJECT - V300 *	 		1,500,000.00		
RESPOND BALLAGHADERG LETTERKENNY 33 UNITS	 		1,454,289.00		A 000/ D+ 6
HOUSING GRANTS (DISABILITY & ELDERLY) H52/16 PURCHASE OF HSE'S GLEANN NA GREINE - STRANORLAR			1,172,332.00	2,959,000.00	Annual Programme - 80% Dept funded
H3Z/10 FORCHASE OF H3E 3 GLEANN INA GREINE - STRANOREAR				2,535,000.00	
Road Transportation and Safety					
N56 DOONWELL JUNCTION TO DRUMBRICK	5,000,000.00				
NP Road - Maintenance and Improvement		1,327,004.00			
NS Road - Maintenance and Improvement		1,695,003.00			
Regional Road - Maintenance and Improvement	 	16,620,804.00 27,916,535.00			
Local Road - Maintenance and Improvement 2,760,391.00 Public Lighting	 	2,595,689.00			
Road Safety Engineering Improvement		666,525.00			
Maintenance & Management of Car Parking	 	1,286,413.00			
Support to Roads Capital Prog.		667,451.00			
Roads Management Office (RMO) operation costs		4,586,581.00			
SOUTHERN RELIEF ROAD LETTERKENNY		,,,,,	77,000,000.00		
NORTH WEST GREENWAY NETWORK			18,000,000.00		
PUBLIC LIGHTING CAPITAL PROGRAMME			13,200,000.00		
FINTRA BRIDGE & ROAD REALIGNMENT			7,000,000.00		
TRAFFIC MANAGEMENT SOLUTION LETTERKENNY (PHASE1 POLESTAR)			3,000,000.00		
TYRCONNELL BRIDGE DECK REPLACEMENT			1,500,000.00		
MEENAMULLIGAN BRIDGE REPLACEMENT			1,000,000.00		
LETTERKENNY LINKAGE			500,000.00		
SWAN PARK BUNCRANA			2,300,000.00		
AGHILLY ROAD LAND PURCHASE BUNCRANA TC			1,600,000.00		
DUCGS JOE BONNER LINK ROAD			1,500,000.00		
TIRLIN TO DRUMNARAW CREESLOUGH	 		847,034.00		
CASTLETREAGH- FIVE POINTS	 		610,457.00		
TEN-T PRIORITY ROUTE IMPROVEMENT - DONEGAL			400,000,000.00		
NS6 DUNGLOE TO GLENTIES			100,000,000.00		
BSHANNON/BUNDORAN BYPASS DL 99 110 N56 MCHARLES TO INVER (DL00200&DL07189)	 		83,468,126.00 38,000,000.00		
N15 BRIDGEND CO BOUNDARY	 		20,000,000.00		
N56 COOLBOY KILMACRENNAN REALIGNMENT 2011			18,724,000.00		
N14/N15 TO A5 LINK STRABANE	 		18,000,000.00		
N56 FOUR LANE LETTERKENNY			10,000,000.00		
N15 CORCAM BENDS 2017			7,000,000.00		
PORT BRIDGE ROUNDABOUT			5,500,000.00		
CAPPRY TO BALLYBOFEY (PAVEMENT)			5,500,000.00		
N14 TULLYRAP 2018			5,000,000.00		
DONEGAL BRIDGE STRENGHTENING 2016			4,935,000.00		
ARDAGHY TO DUNKINEELY SURFACE REPLACMENT			2,601,267.00		
N15 BLACKBURN BRIDGE SOUTH			2,500,000.00		
NATIONAL ROADS OFFICE ADMINISTRATION			2,350,000.00		
N56 ARDARA TOWN 2018			2,000,000.00		
ARDGILLOW TO BALLYMAGRORTY SCOTCH SURFACE REPLACEMENT			1,376,888.00		
DUNKINEELY TO BRUCKLESS PAVEMENT OVERLAY			1,300,000.00		
CLARCARRICKNAGUN TO TULLYEARL SURFACE REPLACEMENT			1,300,000.00		
DUNGLOE (NORTH/SOUTH PAVEMENT)			1,300,000.00		
ASSAROE LAKE PAVEMENT OVERLAY 2018	 		1,200,000.00		
BURT CHURCH TO BRIDGE ROUNDABOUT	+		800,000.00		
BURT CHURCH-MULLENY (MONESS-SPEENOUGE) 2019	 		800,000.00		
DRUMOGHILL (PAVEMENT)	+		765,000.00		
N14 BALLYHOLEY SURFACE REPLACEMENT 2018 N56 CROLLY 2018	 		603,145.00 600,000.00		
N14 DRUMOGHILL RETAINING WALL	+ + + + + + + + + + + + + + + + + + + +		600,000.00		
STRAGAR PAVEMENT OVERLAY	+ + + + + + + + + + + + + + + + + + + +		557,500.00		
NS6 KILTOY ROLINDAROLIT	+		337,500.00	3,557,768.00	
N56 DUNFANAGHY PAVEMENT IMPROVEMENTS	 			575,000.00	
N56 CORCREGGAN RETAINING WALL	 			521,330.00	
				321,330.00	
Water Services					
		10 770 553 00			
Operation and Maintenance of Water Supply Operation and Maintenance of Water Water Treatment	+ + + + + + + + + + + + + + + + + + + +	10,778,653.00 2,571,999.00	-		
Operation and Maintenance of Waste Water Treatment Collection of Water and Waste Water Charges	 	2,571,999.00 508,961.00			
Collection of Water and Waste Water Charges Support to Water Capital Programme	 	2,908,427.00			
Agency & Recoupable Services		556,040.00			
TORY ISLAND GWS UPGR 2003		330,040.00	560,000.00		
			300,000.00		
Development Management					
					1
LETTERKENNY 2040 RE-ENERGISE AND CONNECT THE HISTORIC TOWN CENTRE					
(PHASE 1)	18,100,000.00				
(PHASE 1) ISLAND HOUSE KILLYBEGS (RRDF)	4,840,000.00				
(PHASE 1) ISLAND HOUSE KILLYBEGS (RRDF) ALIT AN CHORRAIN/ARAINN MHOR (RRDF)	4,840,000.00 4,324,427.00				
(PHASE 1) ISLAND HOUSE KILLYBEGS (RRDF)	4,840,000.00				

1				1		1				
DRUMBOE PUBLIC PARK		3,000,000.00								
DEVELOPED & EMERGING TOURISM DESTINATIONS		500,000.00								
ALPHA INNOVATION PROJECT LETTERKENNY		5,083,906.00								
Forward Planning					829,373.00					
Development Management					2,524,805.00					
Enforcement					852,838.00					
Tourism Development and Promotion					1,506,442.00					
Community and Enterprise Function					4,459,765.00					
Economic Development and Promotion	1,512,727.00)			2,670,212.00					
RURAL DEVELOPMENT PROGRAMME (RDP) 2014 - 2020	-//				, , , , , , , , , , , , , , , , , , , ,		12,900,000.00			
SICAP [LOTS 33-1, 33-2 & 33-3]							12,500,000.00			
RIVERINE PROJECT							8,962,000.00		+	
PEACE IV MANAGEMENT & IMPLEMENTATION							5,500,000.00			
SOCIAL ENTERPRISE CENTRE (DUGS)							4,500,000.00			
LETTERKENNY 2040 REGENERATION STRATEGY							2,590,000.00			
ASCENT PROJECT - NORTHERN PERIPHERY AREA (ERRIGAL)							1,600,000.00			
MALIN HEAD EU INTERREG PROJECT							1,000,000.00			
EEN -ENTERPRISE EUROPE NETWORK PROJECT							1,500,000.00			
SLIABH LIAG									6,500,000.00	
Environmental Services										
BALLYNACARRICK LANDFILL SITE		900,000.00							1	
BUNDORAN FIRE STATION		1,570,724.00								
BALLYSHANNON FIRE STATION		1,570,724.00								
GLENCOLMCILLE FIRE STATION		1,570,724.00								
Operation, Maintenance and Aftercare of Landfill					1,818,900.00					
Op & Mtce of Recovery & Recycling Facilities					635,193.00					
Litter Management					1,622,962.00					
Waste Regulation, Monitoring and Enforcement					548,046.00					
Safety of Structures and Places					774,523.00				+ +	
					6,850,818.00			1	+ + + + + + + + + + + + + + + + + + + +	
Operation of Fire Service					762,106.00				+	
Water Quality, Air and Noise Pollution					/62,106.00					
CFRAMS							18,000,000.00			
CATCHMENTCARE PROJECT							13,792,435.00			
LANDFILL REMEDIAL WORKS - RECOUPABLE							1,500,000.00			
RESTORATION WORK AT BALBANE LANDFILL							1,500,000.00			
PURCHASE AND DEVELOPMENT OF COUNTY LAB AT LISNENAN							555,000.00			
Recreation and Amenity										
DONEGAL TOWN LIBRARY		1,000,000.00								
Operation and Maintenance of Leisure Facilities		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			1,365,311.00					
Operation of Library and Archival Service					4,102,895.00					
Op, Mtce & Imp of Outdoor Leisure Areas					1,837,584.00					
									+	
Operation of Arts Programme					2,160,820.00		6,500,000.00			
BUNCRANA SWIM POOL COMM LEISURE CNTR RE-FURB 06							0,500,000.00			
Agriculture, Education, Health and Welfare							0,300,000.00			
Agriculture, Education, Health and Welfare GREENCASTLE HARBOUR DEVELOPMENT				40,000,000.00			0,300,000.00			
Agriculture, Education, Health and Welfare GREENCASTLE HARBOUR DEVELOPMENT RATHMULLEN PIER REFURISHMENT		2,600,000.00		40,000,000.00			0,300,000.00			
Agriculture, Education, Health and Welfare GREENCASTLE HARBOUR DEVELOPMENT RATHMULLEN PIER REFURISHMENT RANNAGH PIER		2,300,000.00		40,000,000.00			0,300,000.00			
Agriculture, Education, Health and Welfare GREENCASTLE HARBOUR BEVELOPMENT RATHMULLEN PIER REFURISHMENT RANNAGH PIER INVER PIER		2,300,000.00 2,200,000.00		40,000,000.00			0,300,000.00			
Agriculture, Education, Health and Welfare GREENCASTLE HARBOUR DEVELOPMENT RATHMULLEN PIER REFURISHMENT RANNAGH PIER		2,300,000.00		40,000,000.00			0,300,000.00			
Agriculture, Education, Health and Welfare GREENCASTLE HARBOUR DEVELOPMENT RATHMULLEN PIER REFURISHMENT RANNAGH PIER INVER PIER GROYNE AT MAGHERAROARTY PORTSALON PIER REFURISHMENT		2,300,000.00 2,200,000.00		40,000,000.00			0,300,000.00			
Agriculture, Education, Health and Welfare GREENCASTLE HARBOUR DEVELOPMENT RATHMULLEN PIER REFURISHMENT RANNAGH PIER INVER PIER GROYNE AT MAGHERAROARTY PORTSALON PIER REFURISHMENT		2,300,000.00 2,200,000.00 2,000,000.00 1,400,000.00		40,000,000.00			0,300,000.00			
Agriculture, Education, Health and Welfare GREENCASTLE HARBOUR DEVELOPMENT RATHMULLEN PIER REFURISHMENT RANNAGH PIER INVER PIER GROYNE AT MAGHERAROARTY PORTSALON PIER REFURISHMENT LIFEBOAT BERTH AT BUNCRANA		2,300,000.00 2,200,000.00 2,000,000.00		40,000,000.00			0,300,000.00			
Agriculture, Education, Health and Welfare GREENCASTLE HARBOUR DEVELOPMENT RATHMULLEN PIER REFURISHMENT RANNAGH PIER INVER PIER GROYNE AT MAGHERAROARTY PORTSALON PIER REFURISHMENT UFEBOAT BERTH AT BUNCRANA GREENCASTLE DREDGING		2,300,000.00 2,200,000.00 2,000,000.00 1,400,000.00 500,000.00		40,000,000.00	1,729,494.00		0,300,000.00			
Agriculture, Education, Health and Welfare GREENCASTLE HARBOUR DEVELOPMENT RATHMULLEN PIER REFURISHMENT RANNAGH PIER INVER PIER GROYNE AT MAGHERAROARTY PORTSALON PIER REFURISHMENT UFEBOAT BERTH AT BUNCRANA GREENCASTLE DREDGING Operation and Maintenance of Piers and Harbours		2,300,000.00 2,200,000.00 2,000,000.00 1,400,000.00 500,000.00		40,000,000.00	1,729,494.00 671 316.00		0,300,000.00			
Agriculture, Education, Health and Welfare GREENCASTLE HARBOUR DEVELOPMENT RATHMULLEN PIER REFURISHMENT RANNAGH PIER INVER PIER GROYNE AT MAGHERAROARTY PORTSALON PIER REFURISHMENT LIEBBOAT BERTH AT BUNCRANA GREENCASTLE DREDGING Operation and Maintenance of Piers and Harbours Veterinary Service		2,300,000.00 2,200,000.00 2,000,000.00 1,400,000.00 500,000.00		40,000,000.00	1,729,494.00 671,316.00					
Agriculture, Education, Health and Welfare GREENCASTLE HARBOUR DEVELOPMENT RATHMULLEN PIER REFURISHMENT RANNAGH PIER INVER PIER GROYNE AT MAGHERAROARTY PORTSALON PIER REFURISHMENT UFEBOAT BERTH AT BUNCRANA GREENCASTLE DREDGING Operation and Maintenance of Piers and Harbours Veterinary Service BUNTONPORT HARBOUR REDEVELOPMENT PROJECT		2,300,000.00 2,200,000.00 2,000,000.00 1,400,000.00 500,000.00		40,000,000.00			3,000,000.00			
Agriculture, Education, Health and Welfare GREENCASTLE HARBOUR DEVELOPMENT RATHMULLEN PIER REFURISHMENT RANNAGH PIER INVER PIER GROYNE AT MAGHERAROARTY PORTSALON PIER REFURISHMENT LIFEBOAT BERTH AT BUNCRANA GREENCASTLE DREDGING Operation and Maintenance of Piers and Harbours Veterinary Service BURTONPORT HARBOUR REDEVELOPMENT PROJECT LEENAN PIERS/SLIPWAY		2,300,000.00 2,200,000.00 2,000,000.00 1,400,000.00 500,000.00		40,000,000.00						
Agriculture, Education, Health and Welfare GREENCASTLE HARBOUR DEVELOPMENT RATHMULLEN PIER REFURISHMENT RANNAGH PIER INVER PIER GROYNE AT MAGHERAROARTY PORTSALON PIER REFURISHMENT LIFEBOAT BERTH AT BUNCRANA GREENCASTLE DREDGING Operation and Maintenance of Piers and Harbours Veterinary Service BURTON-PORT HARBOUR REDEVELOPMENT PROJECT LEENAN PIER/SLIPWAY Miscellaneous Services		2,300,000.00 2,200,000.00 2,000,000.00 1,400,000.00 500,000.00		40,000,000.00	671,316.00		3,000,000.00			
Agriculture, Education, Health and Welfare GREENCASTLE HARBOUR DEVELOPMENT RATHMULLEN PIER REFURISHMENT RANNAGH PIER INVER PIER GROYNE AT MAGHERAROARTY PORTSALON PIER REFURISHMENT UFEBOAT BERTH AT BUNCRANA GREENCASTLE DREDGING Operation and Maintenance of Piers and Harbours Veterinary Service BURTON-PORT HARBOUR REDEVELOPMENT PROJECT LEENAN PIER/SLIPWAY Miscellaneous Services Profit/Loss Machinery Account		2,300,000.00 2,200,000.00 2,000,000.00 1,400,000.00 500,000.00		40,000,000.00	671,316.00 5,886,285.00		3,000,000.00			
Agriculture, Education, Health and Welfare GREENCASTLE HARBOUR DEVELOPMENT RATHMULLEN PIER REFURISHMENT RANNAGH PIER INVER PIER GROYNE AT MAGHERAROARTY PORTSALON PIER REFURISHMENT LIFEBOAT BERTH AT BUNCRANA GREENCASTLE DREDGING Operation and Maintenance of Piers and Harbours Veterinary Service BURTONPORT HARBOUR REDEVELOPMENT PROJECT LEENAN PIER, SLEWAY Miscellaneous Services Profit/Loss Machinery Account Administration of Rates		2,300,000.00 2,200,000.00 2,000,000.00 1,400,000.00 500,000.00		40,000,000.00	5,886,285.00 7,867,336.00		3,000,000.00			
Agriculture, Education, Health and Welfare GREENCASTLE HARBOUR DEVELOPMENT RATHMULLEN PIER REFURISHMENT RANNAGH PIER INVER PIER GROYNE AT MAGHERAROARTY PORTSALON PIER REFURISHMENT UJEBOAT BERTH AT BUNCRANA GREENCASTLE DREDGING Operation and Maintenance of Piers and Harbours Veterinary Service BURTON-PORT HARBOUR REDEVELOPMENT PROJECT LEENAN PIER/SLIPWAY MISCEllaneous Services Profit/Loss Machinery Account Administration of Rates Local Representation/Civic Leadership		2,300,000.00 2,200,000.00 2,000,000.00 1,400,000.00 500,000.00		40,000,000.00	5,886,285.00 7,867,336.00 1,368,329.00		3,000,000.00			
Agriculture, Education, Health and Welfare GREENCASTLE HARBOUR BEVELOPMENT RATHMULLEN PIER REFURISHMENT RANNAGH PIER INVER PIER GROYNE AT MAGHERAROARTY PORTSALON PIER REFURISHMENT LIFEBOAT BERTH AT BUNCRANA GREENCASTLE DREDGING Operation and Maintenance of Piers and Harbours Veterinary Service BURTONPORT HARBOUR REDEVELOPMENT PROJECT LEENAN PIER/SLIPWAY Miscellaneous Services Profit/Loss Machinery Account Adminstration of Rates Local Representation/Civic Leadership Motor Taxation		2,300,000.00 2,200,000.00 2,000,000.00 1,400,000.00 500,000.00		40,000,000.00	5,886,285.00 7,867,336.00 1,368,329.00 1,596,804.00		3,000,000.00			
Agriculture, Education, Health and Welfare GREENCASTLE HARBOUR DEVELOPMENT RATHMULLEN PIER REFURISHMENT RANNAGH PIER INVER PIER GROYNE AT MAGHERAROARTY PORTSALON PIER REFURISHMENT LUFEBOAT BERTH AT BUNCRANA GREENCASTLE DERDGING Operation and Maintenance of Piers and Harbours Veterinary Service BURTON-PORT HARBOUR REDEVELOPMENT PROJECT LEENAN PIER/SLIPWAY MISCEllaneous Services Profit/Loss Machinery Account Administration of Rates Local Representation/Civic Leadership Motor Taxation Motor Taxation Agency & Recoupable Services		2,300,000.00 2,200,000.00 2,000,000.00 1,400,000.00 500,000.00		40,000,000.00	5,886,285.00 7,867,336.00 1,368,329.00 1,596,804.00 6,837,237.00		3,000,000.00			
Agriculture, Education, Health and Welfare GREENCASTLE HARBOUR DEVELOPMENT RATHMULLEN PIER REFURISHMENT RANNAGH PIER INVER PIER GROYNE AT MAGHERAROARTY PORTSALON PIER REFURISHMENT LUFEBOAT BERTH AT BUNCRANA GREENCASTLE DERDGING Operation and Maintenance of Piers and Harbours Veterinary Service BURTON-PORT HARBOUR REDEVELOPMENT PROJECT LEENAN PIER/SLIPWAY MISCEllaneous Services Profit/Loss Machinery Account Administration of Rates Local Representation/Civic Leadership Motor Taxation Motor Taxation Agency & Recoupable Services		2,300,000.00 2,200,000.00 2,000,000.00 1,400,000.00 500,000.00		40,000,000.00	5,886,285.00 7,867,336.00 1,368,329.00 1,596,804.00		3,000,000.00			
Agriculture, Education, Health and Welfare GREENCASTLE HARBOUR BEVELOPMENT RATHMULLEN PIER REFURISHMENT RANNAGH PIER INVER PIER GROYNE AT MAGHERAROARTY PORTSALON PIER REFURISHMENT LIFEBOAT BERTH AT BUNCRANA GREENCASTLE DREDGING Operation and Maintenance of Piers and Harbours Veterinary Service BURTONPORT HARBOUR REDEVELOPMENT PROJECT LEENAN PIER/SLIPWAY Miscellaneous Services Profit/Loss Machinery Account Adminstration of Rates Local Representation/Civic Leadership Motor Taxation		2,300,000.00 2,200,000.00 2,000,000.00 1,400,000.00 500,000.00		40,000,000.00	5,886,285.00 7,867,336.00 1,368,329.00 1,596,804.00 6,837,237.00		3,000,000.00			
Agriculture, Education, Health and Welfare GREENCASTLE HARBOUR DEVELOPMENT RATHMULLEN PIER REFURISHMENT RANNAGH PIER INVER PIER GROYNE AT MAGHERAROARTY PORTSALON PIER REFURISHMENT LIFEBOAT BERTH AT BUNCRANA GREENCASTLE DREDGING Operation and Maintenance of Piers and Harbours Veterinary Service BURTONPORT HARBOUR REDEVELOPMENT PROJECT LEENAN PIER/SLIPWAY Miscellaneous Services Profit/Loss Machinery Account Adminstration of Rates Local Representation/Civic Leadership Motor Taxation Agency & Recoupable Services Stranorlar Regional Training Centre	A 015 73 - 01	2,300,000.00 2,200,000.00 2,000,000.00 1,400,000.00 500,000.00 500,000.00	83 900 000 00		5,886,285.00 7,867,336.00 1,368,329.00 1,596,804.00 6,837,237.00 706,262.00		3,000,000.00			
Agriculture, Education, Health and Welfare GREENCASTLE HARBOUR DEVELOPMENT RATHMULLEN PIER REFURISHMENT RANNAGH PIER INVER PIER GROYNE AT MAGHERAROARTY PORTSALON PIER REFURISHMENT LUFEBOAT BERTH AT BUNCRANA GREENCASTLE DERDGING Operation and Maintenance of Piers and Harbours Veterinary Service BURTON-PORT HARBOUR REDEVELOPMENT PROJECT LEENAN PIER/SLIPWAY MISCEllaneous Services Profit/Loss Machinery Account Administration of Rates Local Representation/Civic Leadership Motor Taxation Motor Taxation Agency & Recoupable Services	4,916,735.00	2,300,000.00 2,200,000.00 2,000,000.00 1,400,000.00 500,000.00 500,000.00	83,800,000.00		5,886,285.00 7,867,336.00 1,368,329.00 1,596,804.00 6,837,237.00		3,000,000.00	0.00	0 0.00 14,113,098.00	
Agriculture, Education, Health and Welfare GREENCASTLE HARBOUR DEVELOPMENT RATHMULLEN PIER REFURISHMENT RANNAGH PIER INVER PIER GROYNE AT MAGHERAROARTY PORTSALON PIER REFURISHMENT LIFEBOAT BERTH AT BUNCRANA GREENCASTLE DREDGING Operation and Maintenance of Piers and Harbours Veterinary Service BURTONPORT HARBOUR REDEVELOPMENT PROJECT LEENAN PIER/SLIPWAY Miscellaneous Services Profit/Loss Machinery Account Adminstration of Rates Local Representation/Civic Leadership Motor Taxation Agency & Recoupable Services Stranorlar Regional Training Centre	4,916,735.00	2,300,000.00 2,200,000.00 2,000,000.00 1,400,000.00 500,000.00 500,000.00 500,000.00			5,886,285.00 7,867,336.00 1,368,329.00 1,596,804.00 6,837,237.00 706,262.00	0.00	3,000,000.00 1,000,000.00			
Agriculture, Education, Health and Welfare GREENCASTLE HARBOUR DEVELOPMENT RATHMULLEN PIER REFURISHMENT RANNAGH PIER INVER PIER GROYNE AT MAGHERAROARTY PORTSALON PIER REFURISHMENT LIFEBOAT BERTH AT BUNCRANA GREENCASTLE DREDGING Operation and Maintenance of Piers and Harbours Veterinary Service BURTONPORT HARBOUR REDEVELOPMENT PROJECT LEENAN PIER/SLIPWAY Miscellaneous Services Profit/Loss Machinery Account Adminstration of Rates Local Representation/Civic Leadership Motor Taxation Agency & Recoupable Services Stranorlar Regional Training Centre		2,300,000.00 2,200,000.00 2,000,000.00 1,400,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00			5,886,285.00 7,867,336.00 1,368,329.00 1,596,804.00 6,837,237.00 706,262.00	0.00	3,000,000.00 1,000,000.00		Expenditure recently ended	Notes
Agriculture, Education, Health and Welfare GREENCASTLE HARBOUR DEVELOPMENT RATHMULLEN PIER REFURISHMENT RANNAGH PIER INVER PIER GROYNE AT MAGHERAROARTY PORTSALON PIER REFURISHMENT UJEBOAT BERTH AT BUNCRANA GREENCASTLE DREDGING Operation and Maintenance of Piers and Harbours Veterinary Service BURTONPORT HARBOUR REDEVELOPMENT PROJECT LEENAN PIER/SLIPWAY Miscellaneous Services Prolit/Loss Machinery Account Administration of Rates Local Representation/Civic Leadership Motor Taxation Agency & Recoupable Services Stranorfar Regional Training Centre	Current	2,300,000.00 2,200,000.00 2,000,000.00 1,400,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00	dered		5,886,285.00 7,867,336.00 1,368,329.00 1,596,804.00 6,837,237.00 706,262.00	0.00 enditure being incu > 60.5m	3,000,000.00 1,000,000.00 1,0079,275,088.00	E	Expenditure recently ended > €0.5 m	
Agriculture, Education, Health and Welfare GREENCASTLE HARBOUR DEVELOPMENT RATHMULLEN PIER REFURISHMENT RANNAGH PIER INVER PIER GROYNE AT MAGHERAROARTY PORTSALON PIER REFURISHMENT LIFEBOAT BERTH AT BUNCRANA GREENCASTLE DREDGING Operation and Maintenance of Piers and Harbours Veterinary Service BURTONPORT HARBOUR REDEVELOPMENT PROJECT LEENAN PIER/SLIPWAY Miscellaneous Services Profit/Loss Machinery Account Adminstration of Rates Local Representation/Civic Leadership Motor Taxation Agency & Recoupable Services Stranorlar Regional Training Centre		2,300,000.00 2,200,000.00 2,000,000.00 1,400,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00 500,000.00			5,886,285.00 7,867,336.00 1,368,329.00 1,596,804.00 6,837,237.00 706,262.00	0.00 enditure being incu > €0.5m Capital Grant	3,000,000.00 1,000,000.00	Current	Expenditure recently ended > €0.5m Capital Grant Capital Projects	
Agriculture, Education, Health and Welfare GREENCASTLE HARBOUR DEVELOPMENT RATHMULLEN PIER REFURISHMENT RANNAGH PIER INVER PIER GROYNE AT MAGHERAROARTY PORTSALON PIER REFURISHMENT UJEBOAT BERTH AT BUNCRANA GREENCASTLE DREDGING Operation and Maintenance of Piers and Harbours Veterinary Service BURTONPORT HARBOUR REDEVELOPMENT PROJECT LEENAN PIER/SLIPWAY Miscellaneous Services Prolit/Loss Machinery Account Administration of Rates Local Representation/Civic Leadership Motor Taxation Agency & Recoupable Services Stranorfar Regional Training Centre	Current	2,300,000.00 2,200,000.00 2,000,000.00 1,400,000.00 500,000.00 500,000.00 500,000.00 500,000.00 Expenditure being consic Capital Grant Capital Grant Schemes >	dered		5,886,285.00 7,867,336.00 1,368,329.00 1,596,804.00 6,837,237.00 706,262.00	0.00 enditure being incu > 60.5m	3,000,000.00 1,000,000.00 1,0079,275,088.00	E	Expenditure recently ended > €0.5 m	
Agriculture, Education, Health and Welfare GREENCASTLE HARBOUR DEVELOPMENT RATHMULLEN PIER REFURISHMENT RANNAGH PIER INVER PIER GROYNE AT MAGHERAROARTY PORTSALON PIER REFURISHMENT UJEBOAT BERTH AT BUNCRANA GREENCASTLE DREDGING Operation and Maintenance of Piers and Harbours Veterinary Service BURTON-PORT HARBOUR REDEVELOPMENT PROJECT LEENAN PIER/SLIPWAY Miscellaneous Services Profit/Loss Machinery Account Administration of Rates Local Representation/Civic Leadership Motor Taxation Agency & Recoupable Services Stranofar Regional Training Centre	Current	2,300,000.00 2,200,000.00 2,000,000.00 1,400,000.00 500	dered Capital Projects	0 143,600,000.00	5,886,285.00 7,867,336.00 1,368,329.00 1,596,804.00 6,837,237.00 706,262.00	0.00 enditure being incu > €0.5m Capital Grant	3,000,000.00 1,000,000.00 1,0079,275,088.00	Current	Expenditure recently ended > €0.5m Capital Grant Capital Projects	
Agriculture, Education, Health and Welfare GREENCASTLE HARBOUR DEVELOPMENT RATHMULLEN PIER REFURISHMENT RANNAGF PIER INVER PIER GROYNE AT MAGHERAROARTY PORTSALON PIER REFURISHMENT UJEBOAT BERTH AT BUNCRANA GREENCASTLE DREDGING Operation and Maintenance of Piers and Harbours Veterinary Service BURTON-PORT HARBOUR REDEVELOPMENT PROJECT LEENAN PIER/SLIPWAY Miscellaneous Services Profit/Loss Machinery Account Administration of Rates Local Representation/Civic Leadership Motor Taxation Agency & Recoupable Services Stranoriar Regional Training Centre Totals Dublin City Council	Current	2,300,000.00 2,200,000.00 2,000,000.00 1,400,000.00 500,000.00 500,000.00 500,000.00 500,000.00 Expenditure being consic Capital Grant Capital Grant Schemes >	dered		5,886,285.00 7,867,336.00 1,368,329.00 1,596,804.00 6,837,237.00 706,262.00	0.00 enditure being incu > €0.5m Capital Grant	3,000,000.00 1,000,000.00 1,0079,275,088.00	Current	Expenditure recently ended > €0.5m Capital Grant Capital Projects	
Agriculture, Education, Health and Welfare GREENCASTLE HARBOUR DEVELOPMENT RATHMULLEN PIER REFURISHMENT RANNAGH PIER GROYNE AT MAGHERAROARTY PORTSALON PIER REFURISHMENT LIFEBOAT BERTH AT BUNCRANA GREENCASTLE DREDGING Operation and Maintenance of Piers and Harbours Veterinary Service BURTON-PORT HARBOUR REDEVELOPMENT PROJECT LEENAN PIER/SLIPWAY Miscellaneous Forvice Profit/Loss Machinery Account Administration of Rates Local Representation/Civic Leadership Motor Taxation Agency & Recoupable Services Stranorlar Regional Training Centre Totals Dublin City Council Housing & Building	Current	2,300,000.00 2,200,000.00 2,000,000.00 1,400,000.00 500,000.00 64,080,505.00 62,ptal Grant Capital Grant Schemes > 60.5 - 65m	Capital Projects €5 - €20m	0 143,600,000.00	5,886,285.00 7,867,336.00 1,368,329.00 1,596,804.00 6,837,237.00 706,262.00	0.00 enditure being incu > €0.5m Capital Grant	3,000,000.00 1,000,000.00 1,0079,275,088.00	Current	Expenditure recently ended > €0.5m Capital Grant Capital Projects	
Agriculture, Education, Health and Welfare GREENCASTLE HARBOUR DEVELOPMENT RATHMULLEN PIER REFURISHMENT RANNAGH PIER INVER PIER GROYNE AT MAGHERAROARTY PORTSALON PIER REFURISHMENT UJEBOAT BERTH AT BUNCRANA GREENCASTLE DREDGING Operation and Maintenance of Piers and Harbours Veterinary Service BURTON-PORT HARBOUR REDEVELOPMENT PROJECT LEENAN PIER/SLIPWAY MISCEllaneous Services Profit/Loss Machinery Account Administration of Rates Local Representation/Civic Leadership Motor Taxation Agency & Recoupable Services Stranorlar Regional Training Centre Totals Housing & Building Avila Park Community Centre	Current	2,300,000.00 2,200,000.00 2,000,000.00 1,400,000.00 500	Capital Projects €5 - €20m	0 143,600,000.00	5,886,285.00 7,867,336.00 1,368,329.00 1,596,804.00 6,837,237.00 706,262.00	0.00 enditure being incu > €0.5m Capital Grant	3,000,000.00 1,000,000.00 1,007,275,088.00 rred	Current	Expenditure recently ended > €0.5m Capital Grant Capital Projects	
Agriculture, Education, Health and Welfare GREENCASTLE HARBOUR DEVELOPMENT RATHMULLEN PIER REFURISHMENT RANNAGH PIER INVER PIER GROYNE AT MAGHERAROARTY PORTSALON PIER REFURISHMENT UFEBOAT BERTH AT BUNCRANA GREENCASTLE DREDGING Operation and Maintenance of Piers and Harbours Veterinary Service BURTON/PORT HARBOUR REDEVELOPMENT PROJECT LEENAN PIER/SLIPWAY Miscellaneous Services Profit/Loss Machinery Account Administration of Rates Local Representation/Civic Leadership Motor Taxation Agency & Recoupable Services Stranoriar Regional Training Centre Totals Housing & Building Avila Park Community Centre Purchase of Fire Appliances	Current	2,300,000.00 2,200,000.00 2,000,000.00 1,400,000.00 500	Capital Projects €5 - €20m	0 143,600,000.00	5,886,285.00 7,867,336.00 1,368,329.00 1,596,804.00 6,837,237.00 706,262.00	0.00 enditure being incu > €0.5m Capital Grant	3,000,000.00 1,000,000.00 1,0079,275,088.00	Current	Expenditure recently ended > €0.5m Capital Grant Capital Projects	
Agriculture, Education, Health and Welfare GREENCASTLE HARBOUR DEVELOPMENT RATHMULLEN PIER REFURISHMENT RANNAGH PIER INVER PIER GROYNE AT MAGHERAROARTY PORTSALON PIER REFURISHMENT UJEBOAT BERTH AT BUNCRANA GREENCASTLE DREDGING Operation and Maintenance of Piers and Harbours Veterinary Service BURTON-PORT HARBOUR REDEVELOPMENT PROJECT LEENAN PIER/SLIPWAY Miscellaneous Services Profit/Loss Machinery Account Administration of Rates Local Representation/Civic Leadership Motor Taxation Agency & Recoupable Services Stranorlar Regional Training Centre Totals Housing & Building Avila Park Community Centre Purchase of Fire Appliances Ratoath Avenue - Novas (CAS)	Current	2,300,000.00 2,200,000.00 2,000,000.00 1,400,000.00 500	Capital Projects €5 - €20m	0 143,600,000.00	5,886,285.00 7,867,336.00 1,368,329.00 1,596,804.00 6,837,237.00 706,262.00	0.00 enditure being incu > €0.5m Capital Grant	3,000,000.00 1,000,000.00 1,007,275,088.00 rred	Current	Expenditure recently ended > €0.5m Capital Grant Capital Projects	
Agriculture, Education, Health and Welfare GREENCASTLE HARBOUR DEVELOPMENT RATHMULLEN PIER REFURISHMENT RANNAGH PIER INVER PIER GROYNE AT MAGHERAROARTY PORTSALON PIER REFURISHMENT LIFEBOAT BERTH AT BUNCRANA GREENCASTLE DEEDGING Operation and Maintenance of Piers and Harbours Veterinary Service BURTONPORT HARBOUR REDEVELOPMENT PROJECT LEENAN PIER/SLIPWAY Miscellaneous Services Profit/Loss Machinery Account Adminstration of Rates Local Representation/Civic Leadership Motor Taxation Agency & Recoupable Services Stranorlar Regional Training Centre Totals Housing & Building Avila Park Community Centre Purchase of Fire Appliances	Current	2,300,000.00 2,200,000.00 2,000,000.00 1,400,000.00 500	Capital Projects €5 - €20m	0 143,600,000.00	5,886,285.00 7,867,336.00 1,368,329.00 1,596,804.00 6,837,237.00 706,262.00	0.00 enditure being incu > €0.5m Capital Grant	3,000,000.00 1,000,000.00 1,007,275,088.00 rred	Current	Expenditure recently ended > €0.5m Capital Grant Capital Projects	

Description 10 10 10 10 10 10 10 1						
March Marc						
March Marc						
Company Comp						
Committee Comm		1 040 000 00			1,000,000.00	which included major works on the main road.
Commonweal Entergraph Comm						
20th State Management						
Secretary Secr		1,500,000.00		1 500 000 00	+	
March Marc				1,500,000.00	1 350 000 00	I no longer an AUR project
		1 700 000 00			1,530,000.00	no longer an Arib project
Company Comp						
Subground Start Start Print Subground Start Print						
Column C						
December Company Com	CAS Shaw Street Peter McVerry Trust					
17-11-15-10						
		,,				
Carlo Section Assessment (1982-1969)		17.219.334.00				
Co.2.75 Co.2			30.000.000.00			
Control						
## 15 (19 (19 Per File 19 Pe			41,000,000.00			
NOT 14 (1977 TRICING TO 19 157 and 19 10 10 10 10 10 10 10 10 10 10 10 10 10			,,			provisional allowance in the 2018-20 Budget to indicate
PRIVATE PARTICULAR TO CONTINUE TO THE PARTICULAR TO CONTINUE TO						
Second Control of the Control of t	PHASE 2 VOLUMETRIC(Bundles 1 to 3-587 units)			175,000,000.00		
Section Comment Treatment Comment Co						
Septiment of the recommendation Septiment Septim						
The color of The	Feasibility of Land for Development - Travellers			500,000.00		
The content	· ·					Project on hold due to objections regarding connection to
No. Beauty 1.00000000000000000000000000000000000						main sewers. Alternative to sewer connections currently
Tax James	Naas Road - 3 house site			997,005.00		
Lans State Affairs Anderdamented				1,600,000.00		
State Control Contro					750,000.00	
Substitute Name Designed				900,000.00		
				2,240,000.00		
Place Notices Trans. 1 September 1,70,000.00 1,70,00						
Financhian Prison - Angelotics ANA MITTES LINE CRUMUM ROMOSOCIAL Application	Peter McVerry Trust - St Agathas				1,170,000.00	Project complete but awaiting final account
	Franshaw House - Acquisition AKA RAFTERS LANE CRUMLIN ROAD(SOCIAL					
	EANNA/FRANSHAW HOUSE/LISSADELL) REGENERATION			37,700,000.00		
Commany Date Center Upgrade						
Commany Date Center Upgrade	Ballyfermot Civic Investment Programme also known as Ballyfermot					
73.8.5. Septier's General 1,250,000.00 1,250,	Community Civic Centre Upgrade			1,300,000.00		
Tash - Gallery Cayer					1,500,000.00	r
Brooms Logic Cluid				1,750,000.00		
\$\frac{1}{2} \text{ in the property accommodation } \\ \text{ 2,000,000.00 } \\ 2,000,000	Broome Lodge Cluid					
Martinan tosue	Abberly Court Hotel				4,200,000.00	
Tills Quive - emergency accommodation 2,156,680.00 2,250,000.00 Organic - rolling project no fixed asset	St Bricins Park			2,000,000.00		
Energy Efficiency Upgrade Project Ballynum 2,290,000.00 Orgonicy - rolling project no fixed asset						
CAS CALLS TOWNSEND STREET 207 2,260,000.00 3,305,000.00 1,	7 Ellis Quay - emergency accommodation					
The Royal Hospital DomyPriors VM-N to 15-30 Beach Hill France					2,290,000.00	Ongoing - rolling project no fixed asset
Ubrary Square Ringelend				2,610,000.00		
Akling thous, St. Lawrences Road, Clontarf					3,050,000.00	
St. Dominics Redevelopment St. Dominics R				2,900,000.00		
Selcamp Stre B					2,978,800.00	
Construction Greendale Community Centre						
Little Birtain Street - emergency accommodation				3,200,000.00		
Rafters Lane - Walk Rafters Lane - Walk Rafters Lane - Walk Rafters Lane - Walk Francis Street Environmental Improvement Scheme C 2 Billybough Road 2-6 Avrefield / Slademore Ellis Court - Tuath Most Street 3-3-44 Cooperative Housing Ireland C 5,500,000.00 C 6,700,000.00 C 7,000,000				3,227,177.00	4 252 222 2	1
Rathvilly Park / Virginia Park						
Francis Street Environmental Improvement Scheme 3,163,000.00	Pathvilly Park / Virginia Park			3 530 000 00	3,100,000.00	
CY Ballyhough Road 2-6	Rationly Park / Virginia Park					
Ayrefield / Slademore 3,750,000.00						
Ells Court - Tuath Moss Street 33-34 Cooperative Housing Ireland 5,700,000.00 No longer an AHB project.						
Moss Street 33-34 Cooperative Housing Ireland S,500,000.00 No longer an AHB project.				3,750,000.00	6 700 000 00	
Rerdiffstom Emergency Accommodation						
Kilmore Road 8,200,000.00	Vardiffetown Emergency Accommodation					
Redevelopment Labre Park	Kilmore Poad			9 200 000 00	0,000,000,00	Operational now managed by Peter McVerry Trust
Boiler Replacement Programme 9,000,000.00 Rolling Programme not fixed asset - non project					+ +	+
Mellows Road Emergency Accommodation 9,850,000.00	Roiler Renlacement Programme			12,300,000.00	9 000 000 0	Rolling Programme not fixed asset - non project
CAS (Housing Agency Acquisitions) for Peter McVerry Trust)				9 850 000 00	5,000,000.00	
North King Street					+ + + + + + + + + + + + + + + + + + + +	
Redevelopment of Buttercup Park 11,750,000.00 11,750,000.00 11,831,770.00 Burnatty Road (volumetric) 24,000,000.00 11,831,770.00 Infirmary Road / Montpelier Hill 17,600,000.00 11,600,000.00 Constitution Hill Refurb Scheme 13,500,000.00 1 Rutland Street School 18,046,980.00 1 Elmidale - Cherry Orchard 15,000,000.00 1 Cal's Calls for Proposals 2016 Acquisitions 15,000,000.00 1	North King Street				+ + + + + + + + + + + + + + + + + + + +	
NEIC Arts Centre James Joyce Street/ Foley Street 11,831,770.00 11,831,7					+ + + + + + + + + + + + + + + + + + + +	
Burratty Road (volumetric) 24,000,000.00				11,730,000.00	11 921 770 00	1
Infirmary Road / Montpelier Hill				24 000 000 00	11,631,770.00	
Constitution Hill Refurb Scheme 34,500,000.00 Rutland Street School Rutland Street School 18,046,980.00 Ellimode - Cherry Orchard CAS - Calls for Proposals 2016- Acquisitions 15,000,000.00 15,000,000.00			+		+ + + + + + + + + + + + + + + + + + + +	
Rutland Street School 18,046,980.00 Elmdale - Cherry Orchard 15,000,000.00 El Carry Company 15,000,000.00 El Carry Company 15,000,000.00 15,000,000.00 15,000,000.00			+		+ + + + + + + + + + + + + + + + + + + +	
Elmdale - Cherry Orchard 15,000,000.00 CAS - Calls for Proposals 2016- Acquisitions 15,000,000.00				0.,000,000.00		
CAS - Calls for Proposals 2016- Acquisitions 15,000,000.00			+		+ + + + + + + + + + + + + + + + + + + +	
				13,000,000.00	15,000,000,00	
ICAS CALLS FOR ACQUISITIONS 2017	CAS CALLS FOR ACQUISITIONS 2017			20,000,000.00	15,000,000.00	<u> </u>

					Desirat IICA Manuelo Dilatil listed and 2017 incompanying
Dorset Street Refurb Scheme AKA DORSET STREET DEMOLITION & NEW BUILD			57,300,000.00		Project "St Mary's Pilot" listed on 2017 inventory is now part of this project
Energy Efficiency Works AKA ENERGY EFFECIENCY WORKS PHASE 2			37,300,000.00	17.400.000.00	Rolling Programme not fixed assett - non project
Cork Street/Chamber Street Housing Development			19,443,555.00	.,,,	
Bonham Street Housing Development			19,443,555.00		
Springvale Chapelizod Housing Development			19,443,555.00		
Cornamona (Cornamona Court Redevelopment)			20,652,000.00		
O'Devaney Gardens Phase 1(A)			20,700,000.00		
CV - Croke Villas Redevelopment			27,200,000.00		Delayed pending outcome of judicial review
Dolphin House Phase 1				26,500,000.00	
Cromcastle Housing Development			27,500,000.00		
St Teresas Gardens Redevelopment (Procurement of)			34,000,000.00		
Lower Dominic Street also known as Dominic St. East Side Regeneration			42,254,000.00		
Priory Hall Security and Miscellaneous Charges AKA PRIORY HALL REMEDIATION			38,000,000.00		
O'Devaney Gardens HLI			125,500,000.00		
Oscar Traynor HLI			147,000,000.00		
St. Michael's Estate Regeneration HLI			160,000,000.00		
Grove Lane Phase 2	1,750,000.00				Project stalled
St. Finbars Court	17,000,000.00				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Cromcastle - Regeneration	1,500,000.00				
National Homeless IT Centre	1,043,040.00				
Kylemore Road (Family Hub)	5,000,000.00				
Refurbishment of 5 Homeless Shelters (Dublin Simon)	1,800,000.00				
Arbour Hill (Dublin Simon) (CAS)	4,931,000.00				
Dolphins Barn Evironmental Improvement Scheme	1,850,000.00				
Cork Street Evironmental Improvement Scheme	3,000,000.00				
Meath Street Public Realm Improvement	3,000,000.00				
Scribblestown Improvement Works	500,000.00				
Bannow Road Housing Development	5,500,000.00				
146-156 Harolds Cross Road Dublin 6W Poliphia House Phase 18 Construction of 34 Units	2,074,000.00 15,500,000.00				
Dolphin House Phase 1B Construction of 34 Units	15,500,000.00		9,871,430.00		
Glin Court Housing Development Proposed Fire Brigged Poppet at Bolgard Popet	7,303,000.00		9,871,430.00		
Proposed Fire Brigade Depot at Belgard Road A01 Maintenance / Improvement of LA Housing Units	7,303,000.00	72,543,000.00			
A02 Housing Assessment, Allocations and Transfers		7,385,000.00			
A03 Housing Rent and Tenant Purchase Admin		9,558,000.00			
A04 Housing Community Development Support		23,075,000.00			
A05 Administration of Homeless Service		175,569,000.00			
A06 Support to Housing Capital Programme		29,410,000.00			
A07 RAS Programme		45,754,000.00			
A08 Housing Loans		10,841,000.00			
A09 Housing Grant		12,418,000.00			
A12 HAP Programme		14,938,000.00			
Road Transportation and Safety					
HGV Software Upgrade	500,000.00				
Mary Street Improvements	897,875.00				
Hanover Street East	1,000,000.00				
Overhead Network Upgrade (New)	900,000.00				project temporarily on hold
Castleforbes Street	1,875,000.00				
Liffey Boardwalk Upgrade	2,278,500.00				
Tom Clarke Bridge Upgrade	5,000,000.00				project on hold
South Campshires Cycleway				500,000.00	
Fibre Optic Garda HQ Link			754,653.00		
Traffic Management Weather System for DCC			500,000.00		Listed on 2017 inventory as incurring expenditure. Project
			671,717.00		is currently being considered. It is on hold
			6/1./17.001		
Docklands Pedestrian & Cyclist Bridge - North Wall Quay				700 000 00	
Hole in the Wall Roundabout Junction Improvements				700,000.00	
Hole in the Wall Roundabout Junction Improvements Clarendon Row			650,041.00	700,000.00	
Hole in the Wall Roundabout Junction Improvements Clarendon Row AVL Bus Priority Project			650,041.00 1,485,120.00	700,000.00	project on hold
Hole in the Wall Roundabout Junction Improvements Clarendon Row AVI. Bus Priority Project City Centre High Density Cycle Parking			650,041.00 1,485,120.00 1,904,811.00	700,000.00	project on hold
Hole in the Wall Roundabout Junction Improvements Clarendon Row AVL Bus Priority Project City Centre High Density Cycle Parking Be Good Project t			650,041.00 1,485,120.00 1,904,811.00 906,121.00	700,000.00	
Hole in the Wall Roundabout Junction Improvements Clarendon Row AVL Bus Priority Project City Centre High Density Cycle Parking Be Good Project Castle Street			650,041.00 1,485,120.00 1,904,811.00		Suspended pending a review
Hole in the Wall Roundabout Junction Improvements Clarendon Row AVL Bus Priority Project City Centre High Density Cycle Parking Be Good Project Castle Street			650,041.00 1,485,120.00 1,904,811.00 906,121.00	1,000,000.00	Suspended pending a review
Hole in the Wall Roundabout Junction Improvements Clarendon Row AVL Bus Priority Project City Centre High Density Cycle Parking Be Good Project Castle Street Bus Lanes North & South Quays Velo City			650,041.00 1,485,120.00 1,904,811.00 906,121.00		Suspended pending a review
Hole in the Wall Roundabout Junction Improvements Clarendon Row AVL Bus Priority Project City Centre High Density Cycle Parking Be Good Project Castle Street Bus Lanes North & South Quays Velo City Junction of Balbutcher Lane & Poppintree Lane West (Balbutcher Lane Junction			650,041.00 1,485,120.00 1,904,811.00 906,121.00 1,000,000.00	1,000,000.00	Suspended pending a review
Hole in the Wall Roundabout Junction Improvements Clarendon Row AVL Bus Priority Project City Centre High Density Cycle Parking Be Good Project Castle Street Bus Lanes North & South Quays Velo City Junction of Balbutcher Lane & Poppintree Lane West (Balbutcher Lane Junction Reconfiguration)			650,041.00 1,485,120.00 1,904,811.00 906,121.00	1,000,000.00	Suspended pending a review
Hole in the Wall Roundabout Junction Improvements Clarendon Row AVL Bus Priority Project City Centre High Density Cycle Parking Be Good Project Castle Street Bus Lanes North & South Quays Velo City Junction of Balbutcher Lane & Poppintree Lane West (Balbutcher Lane Junction Reconfiguration) Fitzwilliam Street Cycle Route Cycle Parking ANG On Street Cycle Parking			650,041.00 1,485,120.00 1,904,811.00 906,121.00 1,000,000.00	1,000,000.00 1,554,520.00	Suspended pending a review
Hole in the Wall Roundabout Junction Improvements Clarendon Row AVL Bus Priority Project City Centre High Density Cycle Parking Be Good Project Castle Street Bus Lanes North & South Quays Velo City Junction of Balbutcher Lane & Poppintree Lane West (Balbutcher Lane Junction Reconfiguration) Fitzwilliam Street Cycle Route Cycle Parking ANG On Street Cycle Parking			650,041.00 1,485,120.00 1,904,811.00 906,121.00 1,000,000.00 1,000,000.00 1,534,760.00 1,800,000.00 1,960,307.00	1,000,000.00	Suspended pending a review
AVL Bus Priority Project (If) Centre High Density Cycle Parking Be Good Project Castle Street Bus Lanes North & South Quays Velo City Junction of Balbutcher Lane & Poppintree Lane West (Balbutcher Lane Junction Reconfiguration) Fitzwilliam Street Cycle Route Cycle Parking AKA On Street Cycle Parking Blackhorse Avenue Sect 2 Road Improvement Scheme Lusa Associated Works			650,041.00 1,485,120.00 1,904,811.00 906,121.00 1,000,000.00 1,000,000.00 1,534,760.00 1,800,000.00 1,960,307.00	1,000,000.00 1,554,520.00	Suspended pending a review
Hole in the Wall Roundabout Junction Improvements Clarendon Row AVL Bus Priority Project City Centre High Density Cycle Parking Be Good Project Castle Street Bus Lanes North & South Quays Velo City Junction of Balbutcher Lane & Poppintree Lane West (Balbutcher Lane Junction Reconfiguration) Fitzwilliam Street Cycle Route Cycle Parking AKA On Street Cycle Parking Blackhorse Avenue Sect 2 Road Improvement Scheme Luss Associated Works Fibre Optic Network Project			650,041.00 1,485,120.00 1,904,811.00 906,121.00 1,000,000.00 1,000,000.00 1,534,760.00 1,800,000.00 1,960,307.00	1,000,000.00 1,554,520.00	Suspended pending a review
Hole in the Wall Roundabout Junction Improvements Clarendon Row AVL Bus Priority Project City Centre High Density Cycle Parking Be Good Project Castle Street Bus Lanes North & South Quays Velo City Junction of Balbutcher Lane & Poppintree Lane West (Balbutcher Lane Junction Reconfiguration) Fitzwilliam Street Cycle Route Cycle Parking AKA On Street Cycle Parking Blackhorse Avenue Sect 2 Road Improvement Scheme Luas Associated Works Fibre Optic Network Project Grafton Street Works Harry Street / Balfe Street (Chatham Street/Harry			650,041.00 1,485,120.00 1,904,811.00 906,121.00 1,000,000.00 1,000,000.00 1,534,760.00 1,800,000.00 1,960,307.00	1,000,000.00 1,554,520.00 2,182,000.00	Suspended pending a review
Hole in the Wall Roundabout Junction Improvements Clarendon Row AVL Bus Priority Project City Centre High Density Cycle Parking Be Good Project Castle Street Bus Lanes North & South Quays Velo City Junction of Balbutcher Lane & Poppintree Lane West (Balbutcher Lane Junction Reconfiguration) Fitzwilliam Street Cycle Route Cycle Parking ANG On Street Cycle Parking Blackhorse Avenue Sect 2 Road Improvement Scheme Lusa Associated Works Fibre Optic Network Project Grafton Street Works Harry Street / Balfe Street (Chatham Street/Harry Street)			650,041.00 1,485,120.00 1,904,811.00 906,121.00 1,000,000.00 1,504,760.00 1,800,000.00 1,960,307.00 2,000,000.00 3,665,574.00	1,000,000.00 1,554,520.00	Suspended pending a review
Hole in the Wall Roundabout Junction Improvements Clarendon Row AVL Bus Priority Project City Centre High Density Cycle Parking Be Good Project Castle Street Bus Lanes North & South Quays Velo City Junction of Balbutcher Lane & Poppintree Lane West (Balbutcher Lane Junction Reconfiguration) Fitzwilliam Street Cycle Route Cycle Parking AKA On Street Cycle Parking Blackhorse Avenue Sect 2 Road Improvement Scheme Lusa Associated Works Fibre Optic Network Project Grafton Street Works Harry Street / Balfe Street (Chatham Street/Harry Street) Clarendon Street			650,041.00 1,485,120.00 1,904,811.00 906,121.00 1,000,000.00 1,000,000.00 1,534,760.00 1,800,000.00 1,960,0307.00 2,000,000.00 3,665,574.00	1,000,000.00 1,554,520.00 2,182,000.00	Suspended pending a review
Hole in the Wall Roundabout Junction Improvements Clarendon Row AVL Bus Priority Project City Centre High Density Cycle Parking Be Good Project Castle Street Bus Lanes North & South Quays Velo City Junction of Balbutcher Lane & Poppintree Lane West (Balbutcher Lane Junction Reconfiguration) Fitzwilliam Street Cycle Route Cycle Parking AKO on Street Cycle Parking Blackhorse Avenue Sect 2 Road Improvement Scheme Lusar Associated Works Fibre Optic Network Project Grafton Street Works Harry Street / Balfe Street (Chatham Street/Harry Street) Clarendon Street Belmayne Street & Balmayne Avenue Scheme			650,041.00 1,485,120.00 1,904,511.00 906,121.00 1,000,000.00 1,500,000.00 1,560,307.00 1,560,307.00 2,000,000.00 3,665,574.00 2,585,000.00 8,094,513.00	1,000,000.00 1,554,520.00 2,182,000.00	Suspended pending a review
Hole in the Wall Roundabout Junction Improvements Clarendon Row AVL Bus Priority Project City Centre High Density Cycle Parking Be Good Project Castle Street Bus Lanes North & South Quays Velo City Junction of Balbutcher Lane & Poppintree Lane West (Balbutcher Lane Junction Reconfiguration) Fitzwilliam Street Cycle Route Cycle Parking AXO on Street Cycle Parking Blackhorse Avenue Sect 2 Road Improvement Scheme Lusa Associated Works Fibre Optic Network Project Grafton Street Works Harry Street / Balfe Street (Chatham Street/Harry Street) Clarendon Street Belmayne Street & Balmayne Avenue Scheme			650,041.00 1,485,120.00 1,904,811.00 906,121.00 1,000,000.00 1,000,000.00 1,800,000.00 1,800,000.00 2,000,000.00 2,000,000.00 3,665,574.00 2,585,000.00 8,094,513.00 3,172,345.00	1,000,000.00 1,554,520.00 2,182,000.00	Suspended pending a review
Hole in the Wall Roundabout Junction Improvements Clarendon Row AVL Bus Priority Project City Centre High Density Cycle Parking Be Good Project Castle Street Bus Lanes North & South Quays Velo City Junction of Balbutcher Lane & Poppintree Lane West (Balbutcher Lane Junction Reconfiguration) Fitzwilliam Street Cycle Route Cycle Parking AKA On Street Cycle Parking Blackhorse Avenue Sect 2 Road Improvement Scheme Luas Associated Works Fibre Optic Network Project Grafton Street Works Harry Street / Balfe Street (Chatham Street/Harry			650,041.00 1,485,120.00 1,904,511.00 906,121.00 1,000,000.00 1,500,000.00 1,560,307.00 1,560,307.00 2,000,000.00 3,665,574.00 2,585,000.00 8,094,513.00	1,000,000.00 1,554,520.00 2,182,000.00	Suspended pending a review

DDC13/0014 Royal Canal Greenway Phase 4 Phibsborough to Ashtown 4,716,377.00	4,283,973.00 The scope of the project changed and was drastically reduced from two junction redesigns to one pedestrian crossing which has been completed Project was listed as incurring expenditure on 2017 inventory. Project is on hold At post project review but still drainage issues at 2 6,600,000.00 locations to be resolved Project was listed as incurring expenditure on 2017 inventory. Project is on hold. Project on Hold
Transport Asset Management System (TAMS)	The scope of the project changed and was drastically reduced from two junction redesigns to one pedestrian crossing which has been completed Project was listed as incurring expenditure on 2017 inventory. Project is on hold At post project review but still drainage issues at 2 6,600,000.00 locations to be resolved Project was listed as incurring expenditure on 2017 inventory. Project is on hold.
DDC13/0014 Royal Canal Greenway Phase 4 Philosborough to Ashtown 4,716,377.00 4,958,800.00	The scope of the project changed and was drastically reduced from two junction redesigns to one pedestrian crossing which has been completed Project was listed as incurring expenditure on 2017 inventory. Project is on hold At post project review but still drainage issues at 2 6,600,000.00 locations to be resolved Project was listed as incurring expenditure on 2017 inventory. Project is on hold.
Sallymun Sillogue Infrastructure	reduced from two junction redesigns to one pedestrian 5,000,000.00 crossing which has been completed Project was listed as incurring expenditure on 2017 inventory. Project is on hold At post project review but still drainage issues at 2 6,600,000.00 locations to be resolved Project was listed as incurring expenditure on 2017 inventory. Project is on hold.
Heuston to Chapelizod Greenway Cycle Route	reduced from two junction redesigns to one pedestrian 5,000,000.00 crossing which has been completed Project was listed as incurring expenditure on 2017 inventory. Project is on hold At post project review but still drainage issues at 2 6,600,000.00 locations to be resolved Project was listed as incurring expenditure on 2017 inventory. Project is on hold.
Heuston to Chapelizod Greenway Cycle Route	5,000,000.00 crossing which has been completed Project was listed as incurring expenditure on 2017 inventory. Project is on hold At post project review but still drainage issues at 2 6,600,000.00 locations to be resolved
Heuston to Chapelizod Greenway Cycle Route	Project was listed as incurring expenditure on 2017 inventory. Project is on hold At post project review but still drainage issues at 2 6,600,000.00 locations to be resolved Project was listed as incurring expenditure on 2017 inventory. Project is on hold.
Royal Canal Porth Strand to Philisborough Road 8,492,000 Royal Canal Porth Phase 2 Sheriff Street to North 8,997,946.00 College Green Plaza 10,000,000.00 College Green Plaza 10,000,000.00 College Green Plaza 10,000,000.00 College Green Plaza 10,000,000.00 College Green Plaza 11,000,000.00 College Green Plaza 12,834,467.00 College Green Plaza 13,834,467.00 College Green Plaza 13,000,000.00 College Green Pl	At post project review but still drainage issues at 2 6,600,000.00 locations to be resolved Project was listed as incurring expenditure on 2017 inventory. Project is on hold.
Royal Canal Porth Strand to Philisborough Road 8,897,946.00	Project was listed as incurring expenditure on 2017 inventory. Project is on hold.
Royal Canal Premium Cycle Route Phase 2 Sheriff Street to North	inventory. Project is on hold.
College Green Plaza 10,000,000.00	inventory. Project is on hold.
Clontarf to City Centre Cycle Scheme Fairview to Amiens Street 12,834,467.00 East Link Upgrade (now changed to Point Pedestrian and Cycle Bridge) 13,000,000.00 East Link Upgrade (now changed to Point Pedestrian and Cycle Bridge) 13,000,000.00 East Link Upgrade (now changed to Point Pedestrian and Cycle Bridge) 13,000,000.00 East Link Upgrade (now named Bloodstoney Bridge due to change in location) 17,000,000.00 East Link Upgrade (now named Bloodstoney Bridge due to change in location) 17,000,000.00 East Link Upgrade (now named Bloodstoney Bridge due to change in location) 17,000,000.00 East Link Upgrade (now named Bloodstoney Bridge (now named Bloodstoney Bridge Link Upgrade) 17,000,000.00 East Link Upgrade (now named Bloodstoney Bridge Link Upgrade) 17,000,000.00 East Link Upgrade (now named Bloodstoney Bridge Link Upgrade) 17,000,000.00 East Link Upgrade (now named Bloodstoney Bridge Link Upgrade) 17,000,000.00 East Link Upgrade (now named Bloodstoney Bridge Link Upgrade) 17,000,000.00 East Link Upgrade (now named Bloodstoney Bridge Link Upgrade) 17,000,000.00 East Link Upgrade (now named Bloodstoney Bridge Link Upgrade) 17,000,000.00 East Link Upgrade (now named Bloodstoney Bridge Link Upgrade) 17,000,000.00 East Link Upgrade (now named Bloodstoney Bridge Link Upgrade) 17,000,000.00 East Link Upgrade (now named Bloodstoney Bridge Link Upgrade) 17,000,000.00 East Link Upgrade (now named Bloodstoney Bridge Link Upgrade) 17,000,000 East Link Upgrade (now named Bloodstoney Bridge Link Upgrade) 17,000,000 East Link Upgrade (now named Bloodstoney Bridge Link Upgrade) 17,000,000 East Link Upgrade (now named Bloodstoney Bridge Link Upgrade) 17,000,000 East Link Upgrade (now named Bloodstoney Bridge Link Upgrade) 17,000,000 East Link Upgrade (now named Bloodstoney Bridge (now named	inventory. Project is on hold.
Real Time Passenger Information System 13,207,070.00 Forber Street Pedestrial Bridge and Cycle Bridge (now named Bloodstoney 17,000,000.00 Bridge due to change in location) 17,509,400.00 Sandford (Clonskeagh) to City Centre Cycle Route 17,579,400.00 Grand Canal Blackhorse to Portobello 17,927,240.00 Dodder Cyclist and Pedestrian Improvements 23,498,855.00 Dodder Bridge 31,500,000.00 Uffery Cycle Route 33,641,171.00 Ughting Infrastructure Upgrade Project 55,390,000.00 St. Margaret's Link Road 2,140,000.00	inventory. Project is on hold.
Forbes Street Pedestrian Bridge and Cycle Bridge (now named Bloodstoney Bridge due to change in location) 17,000,000.00 17,579,400.00 17,579,400.00 17,579,400.00 17,927,240.00 Dodder Cyclist and Pedestrian Improvements 23,498,855.00 Dodder Bridge 187,927,240.00 Dodder Bridge 198,985.00 Dodder Bridge 198,985	inventory. Project is on hold.
Bridge due to change in location	inventory. Project is on hold.
Sandford (Clonskeagh) to City Centre Cycle Route 17,579,400.00	inventory. Project is on hold.
17,927,240.00	inventory. Project is on hold.
Dodder Bridge	Project on Hold
Liffey Cycle Route 33,641,171.00 Lighting Infrastructure Upgrade Project 55,390,000.00 St. Margaret's Link Road 2,140,000.00	
Lighting Infrastructure Upgrade Project 55,390,000.00 St. Margaret's Link Road 2,140,000.00	
St. Margaret's Link Road 2,140,000.00	
	5 200 200 20
	6,300,000.00
East Coast Trail (Alfie Byrne Rd-EastWall Road) 4,675,000.00 East Coast Trail (Sean Moore Rd-Merrion Gates) 5,100,000.00	Project on Hold
East Codes I fall (Seal involve Reviewer) 5,100,000.00 Single Area Reviewer) 85,000.00 Single Area Revie	
Fings Area Notinabousts South Grand Canal Cycle Lanes Improvement Scheme 2,000,000.00	
3000 Orania Calini Cycle Carries improvement Scheme 2,000,000000 CYCLE SAFE INTERSECTIONS 3,000,000,000 CYCLE SAFE	Project on Hold
Tom Clarke Bridge - Toll System Upgrade 2,500,000.00	
	3,400,000.00
	2,091,000.00
Bike Bunkers 1,540,000.00	
B03 Regional Road - Improvement & Mtce 10,107,000.00	
B04 Local Road - Improvement & Mtce 40,633,000.00	
BOS Public Lighting 10,455,000.00	
806 Traffic Management Improvement 30,503,000.00	
B08 Road Safety Promotion/Education 4,004,000.00 B09 Car Parking 13,811,000.00	
13,31,000.00	
811 Agency & Recoupable Services 1,579,000.00 1,579,000.00 1,579,000.00	
Grand Canal Basin Amenity & Water Quality Project 750,000.00	
Grand Collan Scient History & Water Quality (1954)	This project is being incorporated in to Docklands Public
South Campshires SDZ Project Sir John Rogersons Quay	Realm - South Campshires under Development 1,100,000.00 Management
Surface Water Network Improvement Work 3,000,000.00	1/10/00000 Management
Sandymount Flood Defences Phase 1 and 2	
Dublin Flood Forecasting & Flood Warning System 1,225,386.00	
Flood Alleviation Fleet 2,000,000.00	
Culvert Improvement Works - Screen Upgrade Works 2,183,255.00	
Implementing Flood Resilien City Outcome 2,443,806.00	
Campshires Flood Protection Project 2,500,000.00	
Poddle Flood Alleviation 3,100,000.00	
	This project is being incorporated in to Docklands Public Realm - North Campshires under Development
North Campshires Flood Defence Future Climate Change	1,500,000.00 Management
Water Framework Directive Office 5,048,056.00	
Flooding Emergency Works & Flood Defence Repairs 3,460,000.00 3,460,000.00	
River Wad Study and Construction Works AKA RIVER WAD - CLANMOYLE ROAD FLOOD ALLEVIATION SCHEME 4,000,000.00	
MOJAD VLEUVIA ILLOV S-LIEME	
GOODATH FOOD REBIEF AND CLOTH ART FLOUD DEFENCE FROME. 3,688,000.00 3,688,000.00 525 Phase 2 Surface Water ARA S25 PHASE TWO LIFEY TO 5,688,000.00 50 51 52 53 54 55 56 57 58 58 58 58 58 58 58 58	
SANDYMOUNT(SOUTH CITY FLOOD DEFENCES) 5,087,000.00	
525 Phase 1 Sutton to Liffey AKA 525 PHASE 1 KILBARRACK TO LIFFEY,	
DOLLYMOUNT AND BULL ISLAND 7,000,000.00	
Dodder Flood Works AKA LOWER RIVER DODDER FLOOD ALLEVIATION	
SCHEME PHASE 2 AND 3 6,200,000.00	
CO1 Water Supply 28,152,000.00	
CO2 Waste Water Treatment 11,169,000.00	
CO7 Agency & Recoupable Services 3,586,000.00	
CO8 Local Authority Water and Sanitary Services 13,030,000.00	
Development Management Supplies the Control of the	
Ballymun Civic Centre Remedial / Maintenance 650,000.00	

Ballymun Civic Centre Reconfiguration Works				650,000.00	
Wayfinding Scheme New Phase 2016			760,000.00	650,000.00	
Demolition of Ballymun Shopping Centre			2,900,000.00		
			2,000,000.00	Surveys being carried out to ascer	rtain the level of
				stabalisation works required for t	he building, still legal
Iveagh Market (20-27 Francis Street)			16,500,000.00	proceedings around the transfer of	of title back to DCC
Market Refurbishment Project Phase 2			6,134,456.00		
Docklands Fibre Ducting			4,415,783.00		
Ballymun Shopping Centre				10,650,000.00	
Docklands Office Remedial Works / George's Dock Facility			12,472,067.00		
Docklands Public Realm			14,000,360.00		
Active Land Management Fund			33,661,617.00		
				Recently Ended 2018 but then add	ditional stations added in
Dublinbikes Phase 3 Expansion			1,440,000.00	2019	
Affordable Housing Serviced Sites Fund	16,000,000.00	5 004 000 00			
DO1 Forward Planning		5,831,000.00 8,593,000.00			
D02 Development Management D03 Enforcement		2,454,000.00			
DO3 Enforcement DO4 Industrial & Commercial Facilities		11,182,000.00			
DO6 Community & Enterprise Function		8,514,000.00			
DOB Building Control		3,544,000.00			
DO9 Economic Development & Promotion		6,141,000.00			
505 Economic Sevenopment a Frontain		0,141,000.00			
D11 Heritage and Conservation Services		2,935,000.00			
Environmental Services					
District Heating Project Phase 2			920,504.00	listed as incurring expenditure on	2017 inventory. It is
				currently being considered	
Purchase of Fleet			1,202,000.00		
Waste to Energy Project Construction & Commissioning Phase				4,397,885.00	
E01 Landfill Operation and Aftercare		1,436,000.00			
E02 Recovery & Recycling Facilities Operations		4,081,000.00			
E04 Provision of Waste Collection Services		1,782,000.00			
E05 Litter Management		4,521,000.00			
E06 Street Cleaning		43,935,000.00			
E07 Waste Regs, Monitoring & Enforcement		5,828,000.00			
E08 Waste Management Planning		1,377,000.00			
E10 Safety of Strucrures & Places		3,857,000.00			
E11 Operation of Fire Service		129,029,000.00			
E12 Fire Prevention		3,252,000.00			
E13 Water Quality, Air & Noise Pollution		968,000.00			
E14 Agency & Recoupable Services		1,294,000.00			
E15 Climate Change & Flooding		843,000.00			
Recreation and Amenity		0.0,000.00			
Ballyfermot Leisure Centre - Gym Extension	614,200.00				
Finglas Library	2,093,952.00				
Clongriffin Library aka North Fringe Library	2,500,000.00				
Crumlin/Drimnagh (new development)			2,500,000.00		
Terenure Library Redevelopment	3,828,213.00				
Ballyfermot Leisure Centre - New Pitch			517,000.00		
REIMAGING Dublin One					
name to the same one			1,500,000.00	Housing Department project	
Fairview Park Tearooms			1,500,000.00 1,458,170.00	Housing Department project	
Fairview Park Tearooms Bull Island			1,458,170.00 729,212.00	Housing Department project	
Fairview Park Tearooms Bull Island Chocolate Park Docklands (Renamed Benson Street Park)			1,458,170.00 729,212.00 984,052.00		
Fairview Park Tearooms Bull Island Chocolate Park Docklands (Renamed Benson Street Park) St. James's Graveyard			1,458,170.00 729,212.00	Housing Department project	
Fairview Park Tearooms Bull Island Chocolate Park Docklands (Renamed Benson Street Park) St. James's Graveyard Grafton St and Environs			1,458,170.00 729,212.00 984,052.00	Housing Department project 1,000,000.00 Housing Department project	
Fairview Park Tearooms Bull Island Chocolate Park Docklands (Renamed Benson Street Park) St. James's Graveyard Grafton St and Environs Merrion Square Conservation Plan			1,458,170.00 729,212.00 984,052.00 1,220,656.00	Housing Department project	
Fairview Park Tearooms Bull Island Chocolate Park Docklands (Renamed Benson Street Park) St. James's Graveyard Grafton St and Environs Merrion Square Conservation Plan Mountjoy Square Conservation Plan			1,458,170.00 729,212.00 984,052.00 1,220,656.00	Housing Department project 1,000,000.00 Housing Department project	
Fairview Park Tearooms Bull Island Chocolate Park Docklands (Renamed Benson Street Park) St. James's Graveyard Grafton St and Environs Merrion Square Conservation Plan Mountjoy Square Conservation Plan Bushy Park Tea Rooms			1,458,170.00 729,212.00 984,052.00 1,220,656.00 1,300,000.00 1,458,170.00	Housing Department project 1,000,000.00 Housing Department project	
Fairview Park Tearooms Bull Island Chocolate Park Docklands (Renamed Benson Street Park) St. James's Graveyard Grafton St and Environs Merrion Square Conservation Plan Mountjoy Square Conservation Plan Bushy Park Tea Rooms Parnell Square Cultural Quarter			1,458,170.00 729,212.00 984,052.00 1,220,656.00 1,300,000.00 1,458,170.00 1,777,957.00	Housing Department project 1,000,000.00 Housing Department project	
Fairview Park Tearooms Bull Island Chocolate Park Docklands (Renamed Benson Street Park) St. James's Graveyard Grafton St and Environs Merrion Square Conservation Plan Mountjoy Square Conservation Plan Bushy Park Tea Rooms Parnell Square Cultural Quarter Bridgefoot Street Park			1,458,170.00 729,212.00 984,052.00 1,220,656.00 1,300,000.00 1,458,170.00 1,777,957.00 1,843,710.00	Housing Department project 1,000,000.00 Housing Department project	
Fairview Park Tearooms Bull Island Chocolate Park Docklands (Renamed Benson Street Park) St. James's Graveyard Grafton St and Environs Merrion Square Conservation Plan Mountjoy Square Conservation Plan Bushy Park Tea Rooms Parnell Square Cultural Quarter Bridgefoot Street Park Refurbishment of Wolfe Tone Park			1,458,170.00 729,212.00 984,052.00 1,220,656.00 1,300,000.00 1,458,170.00 1,777,957.00 1,843,710.00 1,877,712.00	Housing Department project 1,000,000.00 Housing Department project	
Fairview Park Tearooms Bull Island Chocolate Park Docklands (Renamed Benson Street Park) St. James's Graveyard Grafton St and Fruvions Merrion Square Conservation Plan Mountjoy Square Conservation Plan Bushy Park Tea Rooms Parnell Square Cultural Quarter Bridgefoot Street Park Refurbishment of Wolfe Tone Park Le Fanu Park Playground			1,458,170.00 779,212.00 984,052.00 1,220,656.00 1,300,000.00 1,458,170.00 1,777,957.00 1,843,710.00 1,872,712.00 1,880,450.00	Housing Department project 1,000,000.00 Housing Department project	
Fairview Park Tearooms Bull Island Chocolate Park Docklands (Renamed Benson Street Park) St. James's Graveyard Grafton St and Environs Merrion Square Conservation Plan Mountpy Square Conservation Plan Bushy Park Tea Rooms Parnell Square Cultural Quarter Bridgefoot Street Park Refurbishment of Wolfe Tone Park Le Fanu Park Playground Temple Bar Square			1,458,170.00 729,212.00 984,052.00 1,220,656.00 1,300,000.00 1,458,170.00 1,777,957.00 1,843,710.00 1,872,712.00 1,880,450.00 2,346,355.00	Housing Department project 1,000,000.00 Housing Department project	
Fairview Park Tearooms Bull Island Chocolate Park Docklands (Renamed Benson Street Park) St. James's Graveyard Grafton St and Environs Merrion Square Conservation Plan Mountjoy Square Conservation Plan Bushy Park Tea Rooms Parnell Square Cultural Quarter Bridgefoot Street Park Refurbishment of Wolfe Tone Park Le Fanu Park Playground Temple Bar Square Coolock Library			1,458,170.00 729,212.00 984,052.00 1,220,656.00 1,300,000.00 1,458,170.00 1,777,957.00 1,884,710.00 1,872,712.00 1,880,450.00 2,346,355.00 2,475,035.00	Housing Department project 1,000,000.00 Housing Department project	
Fairview Park Tearooms			1,458,170.00 729,212.00 984,052.00 1,220,656.00 1,300,000.00 1,458,170.00 1,777,957.00 1,872,712.00 1,882,470.00 2,246,355.00 2,475,035.00 2,475,035.00 2,600,000.00	Housing Department project 1,000,000.00 Housing Department project	
Fairview Park Tearooms Bull Island Chocolate Park Docklands (Renamed Benson Street Park) St. James's Graveyard Grafton St and Environs Merrion Square Conservation Plan Mountjoy Square Conservation Plan Bushy Park Tea Rooms Parnell Square Cultural Quarter Bridgefoot Street Park Refurbishment of Wolfe Tone Park Le Fanu Park Playground Temple Bars Square Coolock Library Merrion Square Tearooms			1,458,170.00 729,212.00 984,052.00 1,220,656.00 1,300,000.00 1,458,170.00 1,777,957.00 1,884,710.00 1,872,712.00 1,880,450.00 2,346,355.00 2,475,035.00	Housing Department project 1,000,000,000 Housing Department project 1,346,672.00	
Fairview Park Tearooms			1,458,170.00 779,212.00 984,052.00 1,220,656.00 1,300,000.00 1,458,170.00 1,777,957.00 1,843,710.00 1,872,712.00 1,880,450.00 2,346,355.00 2,475,035.00 2,260,000.00 3,422,743.00	Housing Department project 1,000,000.00 Housing Department project	
Fairview Park Tearooms Bull Island Chocolate Park Docklands (Renamed Benson Street Park) St. James's Graveyard Grafton St and Environs Merrion Square Conservation Plan Mountjoy Square Conservation Plan Mountjoy Square Conservation Plan Bushy Park Tea Rooms Parnell Square Cultural Quarter Bridgefoot Street Park Refurbishment of Wolfe Tone Park Le Fanu Park Playground Temple Bar Square Coolook Library Merrion Square Tearooms Hugh Lane Gallery Kevin Street Library Refurbishment Liffey Valley Park			1,458,170.00 729,212.00 984,052.00 1,220,656.00 1,300,000.00 1,458,170.00 1,777,957.00 1,843,710.00 1,872,712.00 1,880,450.00 2,346,355.00 2,475,035.00 2,475,035.00 3,422,743.00 4,994,182.00	Housing Department project 1,000,000,000 Housing Department project 1,346,672.00	
Fairview Park Tearooms Bull Island Chocolate Park Docklands (Renamed Benson Street Park) St. James's Graveyard Grafton St and Fruvions Merrion Square Conservation Plan Mountjoy Square Conservation Plan Bushy Park Tea Rooms Parnell Square Cultural Quarter Bridgefoot Street Park Refurbishment of Wolfe Tone Park Le Fanu Park Playground Temple Bar Square Colookc Library Merrion Square Tearooms Hugh Land Gallery Merrion Square Tearooms Hugh Land Gallery Keyn Street Library Refurbishment Liffey Valle, Liffey Valley Park UNESCO - Dublin Bay Discovery Centre			1,458,170.00 779,212.00 984,052.00 1,220,656.00 1,300,000.00 1,458,170.00 1,475,170.00 1,475,170.00 1,872,712.00 1,880,450.00 2,346,355.00 2,475,035.00 2,600,000.00 3,422,743.00 4,994,182.00 13,961,255.00	Housing Department project 1,000,000,000 Housing Department project 1,346,672.00	
Fairview Park Tearooms Bull Island Chocolate Park Docklands (Renamed Benson Street Park) St. James's Graveyard Grafton St and Environs Merrion Square Conservation Plan Mountjoy Square Conservation Plan Bushy Park Tea Rooms Parnell Square Cultural Quarter Bridgefoot Street Park Refurbishment of Wolfe Tone Park Le Fanu Park Playground Temple Bar Square Coolock Library Merrion Square Tearooms Hugh Lane Gallery Kewin Street Library Refurbishment Liffey Vale, Liffey Valley Park UNESCO - Dublin Bay Discovery Centre Development of Dalymount Park			1,458,170.00 729,212.00 984,052.00 1,220,656.00 1,200,656.00 1,300,000.00 1,458,170.00 1,777,957.00 1,843,710.00 1,872,712.00 1,880,450.00 2,445,035.00 2,475,035.00 2,475,035.00 4,475,435.00 1,392,743.00 4,994,182.00 13,961,255.00 35,638,408.00	Housing Department project 1,000,000,000 Housing Department project 1,346,672.00	
Fairview Park Tearooms Bull Island Chocolate Park Docklands (Renamed Benson Street Park) St. James's Graveyard Grafton St and Fruvions Merrion Square Conservation Plan Mountjoy Square Conservation Plan Bushy Park Tea Rooms Parnell Square Cultural Quarter Bridgefoot Street Park Refurbishment of Wolfe Tone Park Le Fanu Park Playground Temple Bar Square Colookc Library Merrion Square Tearooms Hugh Land Gallery Merrion Square Tearooms Hugh Land Gallery Keyn Street Library Refurbishment Liffey Valle, Liffey Valley Park UNESCO - Dublin Bay Discovery Centre			1,458,170.00 779,212.00 984,052.00 1,220,656.00 1,300,000.00 1,458,170.00 1,475,170.00 1,475,170.00 1,872,712.00 1,880,450.00 2,346,355.00 2,475,035.00 2,600,000.00 3,422,743.00 4,994,182.00 13,961,255.00	Housing Department project 1,000,000,000 Housing Department project 1,346,672.00	
Fairview Park Tearooms Bull Island Chocolate Park Docklands (Renamed Benson Street Park) St. James's Graveyard Grafton St and Environs Merrion Square Conservation Plan Mountjoy Square Conservation Plan Bushy Park Tea Rooms Parnell Square Cultural Quarter Bridgefoot Street Park Refurbishment of Wolfe Tone Park Le Fanu Park Playground Le Fanu Park Playground Temple Bar Square Coolock Library Merrion Square Tearooms Hugh Lane Gallery Kevin Street Library Refurbishment Liffey Valley Park UNESCO - Dublin Bay Discovery Centre Development of Dalymount Park Linchicore Library Refurbishment Linchicore Library Refurbishment			1,458,170.00 779,212.00 984,052.00 1,220,656.00 1,220,656.00 1,300,000.00 1,458,170.00 1,777,957.00 1,843,710.00 1,872,712.00 1,880,450.00 2,346,355.00 2,475,035.00 2,475,035.00 2,475,035.00 3,422,743.00 4,994,182.00 13,961,255.00 35,638,408.00 1,273,344.00 1,170,3044.00 1,173,344.00	Housing Department project 1,000,000,000 Housing Department project 1,346,672.00	
Fairview Park Tearooms Bull Island Chocolate Park Docklands (Renamed Benson Street Park) St. James's Graveyard Grafton St and Environs Merrion Square Conservation Plan Mountipo Square Conservation Plan Bushy Park Tea Rooms Parnell Square Cultural Quarter Bridgefoot Street Park Refurbishment of Wolfe Tone Park Le Fanu Park Playground Temple Bar Square Coolock Library Merrion Square Tearooms Hugh Lane Gallery Kevin Street Library Refurbishment Liffey Valle, Liffey Valley Park UINESCO - Dublin Bay Discovery Centre Development of Dalymount Park Inchicore Library Refurbishment CEANOG - Balky Mount Park Inchicore Ubrary Refurbishment CEANOG - Balky Mount Park Inchicore Ubrary Refurbishment			1,458,170.00 729,212.00 984,052.00 1,220,656.00 1,220,656.00 1,300,000.00 1,458,170.00 1,777,957.00 1,883,710.00 1,877,712.00 1,880,450.00 2,346,355.00 2,475,035.00 2,600,000.00 3,422,743.00 4,994,182.00 13,961,255.00 35,638,088.00 1,273,344.00	Housing Department project 1,000,000,000 Housing Department project 1,346,672.00	
Fairview Park Tearooms Bull Island Chocolate Park Docklands (Renamed Benson Street Park) St. James's Graveyard Grafton St and Environs Merrion Square Conservation Plan Mountjoy Square Conservation Plan Mountjoy Square Conservation Plan Bushy Park Tea Rooms Parnell Square Cultural Quarter Bridgefoot Street Park Refurbishment of Wolfe Tone Park Le Fanu Park Playground Temple Bar Square Coolook Library Merrion Square Tearooms Hugh Lane Gallery Kevin Street Library Refurbishment Liffey Valle, Liffey Valley Park UNESCO - Dublin Bay Discovery Centre Development of Dalymount Park Inchioore Library Refurbishment Liffey Valle, Liffey Valley Park UNESCO - Dublin Bay Discovery Centre Development of Dalymount Park Inchioore Library Refurbishment CEARNOG - BALLYMUN			1,458,170.00 729,212.00 984,052.00 1,220,656.00 1,220,656.00 1,300,000.00 1,458,170.00 1,777,957.00 1,843,710.00 1,872,712.00 1,880,450.00 2,246,5035.00 2,475,035.00 2,475,035.00 4,994,182.00 13,961,255.00 13,961,255.00 13,961,255.00 13,961,255.00 13,961,273,344.00 1,750,000.00 700,000.00	Housing Department project 1,000,000,000 Housing Department project 1,346,672.00	
Fairview Park Tearooms Bull Island Chocolate Park Docklands (Renamed Benson Street Park) St. James's Graveyard Grafton St and Environs Merrion Square Conservation Plan Mountjoy Square Conservation Plan Mountjoy Square Conservation Plan Bushy Park Tea Rooms Parnell Square Cultural Quarter Bridgefoot Street Park Refurbishment of Wolfe Tone Park Le Fanu Park Playground Temple Bar Square Coolock Library Merrion Square Tearooms Hugh Lane Gallery Kevin Street Library Refurbishment Liffery Valley Park UINESCO - Dublin Bay Discovery Centre Development of Dalymount Park Inchicore Library Refurbishment CEARNÖG - BALLYMUN DIAMOND PARK UPGRADE CHRISTCHURCH GROUNDS PHASE 2 EAMONN CEANNT DEPOT			1,458,170.00 779,212.00 984,052.00 1,220,656.00 1,300,000.00 1,458,170.00 1,477,957.00 1,483,710.00 1,872,712.00 1,880,450.00 2,346,355.00 2,475,035.00 2,260,000.00 3,422,743.00 4,994,182.00 13,961,255.00 12,73,344.00 1,273,344.00 1,500,000.00 750,000.00 750,000.00 965,000.00 1,300,000.00	Housing Department project 1,000,000,000 Housing Department project 1,346,672.00	
Fairview Park Tearooms Bull Island Chocolate Park Docklands (Renamed Benson Street Park) St. James's Graveyard Grafton St and Erwirons Merrion Square Conservation Plan Mountjoy Square Conservation Plan Bushy Park Tea Rooms Parnell Square Cultural Quarter Bridgefoot Street Park Refurbishment of Wolfe Tone Park Le Fanu Park Playground Temple Bar Square Colotok Library Merrion Square Tearooms Hugh Lane Gallery Mersion Square Tearooms Hugh Lane Gallery Mursco - Dublin Bay Discovery Centre Development of Dalymount Park Inchicore Library Refurbishment CEARNOG - BALLYMUN DIAMOND PARK UPGRADE CHRISTCHURCH GROUNDS PHASE 2			1,458,170.00 729,212.00 984,052.00 1,220,656.00 1,220,656.00 1,300,000.00 1,455,170.00 1,777,957.00 1,843,710.00 1,872,712.00 1,880,450.00 2,346,355.00 2,475,035.00 2,475,035.00 3,422,743.00 4,994,182.00 13,961,255.00 35,638,408.00 1,273,344.00 1,500,000.00 700,000.00 750,000.00 965,000.00	Housing Department project 1,000,000,000 Housing Department project 1,346,672.00	
Fairview Park Tearooms Bull Island Chocolate Park Docklands (Renamed Benson Street Park) St. James's Graveyard Grafton St and Environs Merrion Square Conservation Plan Mountjoy Square Conservation Plan Mountjoy Square Conservation Plan Bushy Park Tea Rooms Parnell Square Cultural Quarter Bridgefoot Street Park Refurbishment of Wolfe Tone Park Le Fanu Park Playground Temple Bar Square Coolock Library Merrion Square Tearooms Hugh Lane Gallery Kevin Street Library Refurbishment Liffey Valey Liffey Valley Park UNESCO - Dublin Bay Discovery Centre Development of Dalymount Park Inchicore Library Refurbishment CEARNOG - BALLYMUN DIAMOND PARK UPGRADE CHRISTICHURCH GROUNDS PHASE 2 EAMONN CEANANT DEPOT ROCKFIELD PARK PADEL/TENNIS PAVILION EAMONN CEANANT DEPOT ROCKFIELD PARK PADEL/TENNIS PAVILION EAMONN CEANANT PARK PADEL/TENNIS PAVILION			1,458,170.00 779,212.00 984,052.00 1,220,656.00 1,300,000.00 1,458,170.00 1,477,957.00 1,483,710.00 1,872,712.00 1,880,450.00 2,346,355.00 2,475,035.00 2,260,000.00 3,422,743.00 4,994,182.00 13,961,255.00 12,73,344.00 1,273,344.00 1,500,000.00 750,000.00 750,000.00 965,000.00 1,300,000.00	Housing Department project 1,000,000,000 Housing Department project 1,346,672.00	
Fairview Park Tearooms Bull Island Chocolate Park Docklands (Renamed Benson Street Park) St. James's Graveyard Grafton St and Environs Merrion Square Conservation Plan Mountips' Square Conservation Plan Mountips' Square Conservation Plan Bushy Park Tea Rooms Parnell Square Cultural Quarter Bridgefoot Street Park Refurbishment of Wolfe Tone Park Le Fanu Park Playground Temple Bar Square Coolock Library Merrion Square Tearooms Hugh Lane Gallery Kevin Street Library Refurbishment Liffey Valle, Liffey Valley Park UNESCO - Dublin Bay Discovery Centre Development of Dalymount Park Inchicore Library Refurbishment CEARNG'S - BALLYMUN DIAMOND PARK UPGRADE LIFISSTCHURCH GROUNDS PHASE 2 EAMONN CEANNT DEPOT ROCKFIELD PARK PADEL/TENNIS PAVILION EAMONN CEANNT PARK PADEL/TENNIS PAVILION	1,566,136,00		1,458,170.00 779,212.00 984,052.00 1,220,656.00 1,220,656.00 1,300,000.00 1,458,170.00 1,777,957.00 1,843,710.00 1,872,712.00 1,880,450.00 2,346,355.00 2,475,035.00 2,475,035.00 3,422,743.00 4,994,182.00 13,961,255.00 35,538,408.00 1,273,344.00 1,273,344.00 1,500,000.00 700,000.00 750,000.00 965,000.00 1,300,000.00 965,000.00 1,300,000.00	Housing Department project 1,000,000,000 Housing Department project 1,346,672.00	

St. Anne's Tennis & Bowling Green						1,986,900.00			
F01 Leisure Facilities Operations					10,854,000.00				
F02 Operation of Library & Archive Service					25,920,000.00				
F03 Outdoor Leisure Areas Operations					25,467,000.00				
F04 Community, Sport & Recreational Dev					20,556,000.00				
F05 Operation of Arts Programme					17,613,000.00				
Agriculture, Education, Health and Welfare									
G04 Veterinary Service					705,000.00				
G05 Education Support Services					1,076,000.00				
Miscellaneous Services					1,076,000.00				
Records Centre								2,000,000,00	This project will now not go ahead.
GDPR Security						2,000,000.00		2,000,000.00	This project will now not go unedu.
Smart Cities Project						1,620,477.00			
IS Infrastructure Project						7,660,250.00	1		
Core Implementation						6,205,000.00	1		
Design & Construction of a North City Operations Depot Ballymun						54,027,462.00			
Accessibility Works & Landscaping Works to Mansion House & Gardens		508,658.00)						
H03 Administration of Rates					26,031,000.00				
H04 Franchise Costs					1,268,000.00				
H07 Operation of Markets & Casual Trading					1,126,000.00				
H09 Local Representation/Civic Leadership H10 Motor Taxation					6,015,000.00 5,652,000.00				
H11 Agency & Recoupable Services					9,108,000.00				
gasy or necoupulate services			1		5,100,000.00				
Totals	0.00	0.00 91,021,426.00	97,262,244.00	94,500,000.00	975,141,000.00	0.00 1,868,532,050.00	0.00	0.00 192,586,209.00	
TO COLO	0.00	0.00 51,021,426.00	37,202,244.00	34,300,000.00	373,141,000.00	0.00 1,000,332,050.00	0.00	0.00 132,300,209.00	
		Expenditure being cons	sidered		Fxn	enditure being incurred	Fs	penditure recently ended	Notes
	Current	Capital			LAP	> €0.5m		> €0.5m	
Dún Laoghaire- Rathdown County Council	> €0.5m	Capital Grant	Capital Projects		Current Expenditure	Capital Grant Capital Projects	Current	Capital Grant Capital Projects	
		Schemes >				Schemes		Schemes	
		€0.5 - €5m	€5 - €20m	€20m plus					
Housing & Building									
Part V - Financial Contributions								2,779,829.00	
Ballyogan Court				31,340,870.00					
Site at Shanganagh Castle, Shanganagh Road				126,000,000.00					
Acquisitions of Properties for Social Housing								5,729,689.71	
Broadford Rise Housing Construction						5,970,253.00			
Enniskerry Road Housing Construction						4,537,573.00			
Rockville Drive Glenamuck Road						3,370,964.00	1		
Redevelopment of Fitzgerald Park, Lower Mounttown Road, Dun Laoghaire, Co									
Dublin						10,083,150.00)		
Housing Development at Ballyogan Avenue				29,369,522.00		644,434.00	1		
Housing Development at St Laurence Park Refurbishment, Park House Georges Street, Dun Laurenaire		1,307,466.00	2	29,309,522.00					
Refurbishment - Park House, Georges Street, Dun Laoghaire Moyola Court		1,307,400.00	,			4,825,000.00			
Replacement Units TAU West Pier Dun Laoghaire		525,000.00	1			4,823,000.00			
Moyola Court Infill		1,071,961.00							
A01 Maintenance & Improvement of LA Housing Units		-,,			12,101,357.04				
A02 Housing Assessment, Allocation and Transfer					1,420,927.95				
A03 Housing Rent and Tenant Purchase Administration					1,608,100.75				
A04 Housing Community Development Support					648,252.76				
A05 Administration of Homeless Service	586,300.00				4,068,978.61				
A06 Support to Housing Capital Prog.					7,821,800.83				
A07 RAS and Leasing Programme	4,788,600.00		1		14,055,579.15				
A08 Housing Loans		1	1		1,229,324.26				
A09 Housing Grants	619,200.00		1		1,931,626.61				
A11 Agency & Recoupable Services Road Transportation and Safety	019,200.00								
M50 Junction 14 Link Road			7,800,000.00						
N11 Junctions Upgrades			7,000,000.00			3,000,000.00			
Cherrywood - Kilternan Link Road				37,241,500.00		2,222,000.00			
Nutgrove Avenue Upgrade						1,050,000.00			
Rochestown Avenue - Interim Works		2,000,000.00)			, , , , , , , , , , , , , , , , , , , ,			
T.I.S Wyattville Road Improvements								3,300,000.00	
T.I.S Sandyford to City Centre Cycle Scheme(Clonskeagh)								1,500,000.00	
S2S Booterstown to Dun Laoghaire			17,580,000.00						
T.I.S - Nova UCD Accessibility Scheme						1,500,000.00	1		
Protected Cycle Schemes		500,000.00							
Sandyford to Clonskeagh (UCD to Clonskeagh)		500,000.00 500,000.00					1		
Sandyford Business District Cycle Route Traffic improvement schemes (walking and cycling)		500,000.00	6,000,000.00						
Road Reconstruction Multi Annual Funding (aka Road & Footpath		1	3,000,000.00				1		
Improvement)		1,998,000.00							
Shanganagh Road Footpath (interim works)		1,998,000.00	,			531,000.00			
Greenways future projects		1,500,000.00)			331,000.00			
S48 Stillorgan Village Framework Mgt Plan Phase 3 and 4		4,150,000.00	0						
S48 Stillorgan Village Framework Mgt Plan Phase 2		3,253,000.00				2,300,000.00			
S48 Stillorgan Village Framework Mgt Plan Phase 1						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		2,100,000.00	
Monkstown Village Public Realm & TIS								2,573,300.00	

Cruarh Mond to Ballyograp Grospway			1,641,603.00		
Cruagh Wood to Ballyogan Greenway Cherrywood to Shankill Greenway	800,000.00		1,641,603.00		
Glenamuck Road/Enniskerry Road Junction	13,000,000.00				
Glenamuck Distributor Road/Kilternan by pass	15,000,000.00	75,350,000.00			
Blackglen Road Improvement Scheme		22,734,000.00			
Bracken Link Road	6,100,000.00	, . ,			
BO1 NP Road - Maintenance and Improvement 1,166,500.00		551,853.17			
B03 Regional Road - Maintenance and Improvement		1,797,923.80			
B04 Local Road - Maintenance and Improvement		12,406,369.85			
B05 Public Lighting		5,172,489.91			
B06 Traffic Management Improvement		4,561,967.07			
B08 Road Safety Promotion & Education		741,933.59			
B09 Car Parking		2,250,054.49			
B10 Support to Roads Capital Prog		1,505,450.59			
B11 Agency & Recoupable Services		517,224.84			
Water Services					
CO1 Water Supply		5,390,943.63			
CO2 Waste Water Treatment		2,306,003.18 3,778,056.21			
CO8 Local Authority Water and Sanitary Services Development Management		3,778,036.21			
LIHAF Cherrywood - N11 Junction & Druids Glen Road Q-P3			15,186,700.00		
LIHAF Clay Farm - Loop Distributor Road and Link Bridge	4,700,000.00		13,180,700.00		
LIHAF - Woodbrook/Shanganagh	4,160,000.00		1		
Cherrywood SDZ Infrastructure*	4,100,000.00	+	+		
URDF Cherrywood - Tully Park Phase 2	5,042,300.00	+	+		
URDF Cherrywood - Linear Park and Greenway	6,345,200.00				
URDF Cherrywood - Pond 2A Attenuation	4,014,500.00				
URDF Cherrywood - Pond 5a Attenuation	2,408,700.00				
Cherrywood - Priorsland Overbridge (Kilternan Link Road)	13,375,000.00				
D01 Forward Planning		1,962,722.87			
D02 Development Management 1,285,600.00		6,864,946.38			
D03 Enforcement		1,023,833.53			
D06 Community and Enterprise Function		2,110,102.70			
D08 Building Control		1,247,437.27			
D09 Economic Development and Promotion		5,353,199.11			
D10 Property Management		1,397,805.88			
Environmental Services					
Deansgrange Cemetery Projects	500,000.00				
Shanganagh Crematorium	5,700,000.00	2,334,613.11			
E01 Landfill Operation and Aftercare		2,334,613.11 1,788,981.40			
E02 Recovery & Recycling Facilities Operations		864,222.14			
E03 Waste to Energy Facilities Operations E05 Litter Management		1,496,980.23			
E06 Street Cleaning		5,801,114.40			
E07 Waste Regulations, Monitoring and Enforcement		611,566.38			
E09 Maintenance of Burial Grounds		2,297,131.16			
E10 Safety of Structures and Places		609,519.67			
E11 Operation of Fire Service 804,400.00		15,882,989.00			
Recreation and Amenity					
Dundrum Carnegie Library repair and conservation works			500,000.00		
Dun Laoghaire Carnegie Library - refurbishment and future use	1,565,000.00				
Shanganagh Park Shanganagh Castle Works			500,000.00		
Stonebridge Road Changing Rooms Remaining phase	640,000.00				
Stillorgan Library	4,500,000.00				
Blackrock Park Upgrade - Phase 2	1,750,000.00				
Cabinteely Park - upgrades to two gate lodges, greenways, car park and					
entrance	2,000,000.00				
Jamestown Park - new paths, boundary planting, playground/adventure sports	4 000 000 00				
and parking	1,000,000.00				
Dalkey Island - Upgrade Tower and Gun Battery Villagent Dark Sports Building	500,000.00 500,000.00				
Kilbogget Park Sports Building Marlay Golf Redevelopment	500,000.00				
Shanganagh Castle Community	500,000.00				
Shanganagh Caske Community Shanganagh Park Masterplan	3,000,000.00				
Sandyford Urban Open Space	7,000,000.00		1		
Marlay Park Courtyard Phase 2	7,000,000.00			2,800,000.00	
Fernhill Masterplan (Parkland and Sports) Phase 1			2,723,117.00	2,000,000.00	
Pavement Improvement Programme			1,400,000.00		
Hudson Road Park			714,000.00		
Marlay Park Masterplan			2,660,000.00		
County wide grass & all weather pitches			3,700,000.00		
Colaiste Iosagain/Eoin all weather pitches			1,300,000.00		
Springhill Park Tennis Pavilion				870,632.00	
Fernhill Park & Gardens Phase 2			3,904,510.00		
Glenalbyn Swimming Pool	9,802,000.00				
Blackrock (Main Street & Blackrock Baths)	1,600,000.00				
Samuel Beckett Civic Campus Phase 2		37,100,000.00			
Public Realm - Dun Laoghaire Baths Refurb	+ + + + + + + + + + + + + + + + + + + +	0.004 40:	10,882,000.00		
F02 Operation of Library and Archival Service		9,901,431.52 13,523,175.00			
F03 Outdoor Leisure Areas Operations F04 Community Sport and Recreational Development		3,718,420.66			

							,	
F05 Operation of Arts Programme				5,283,226.40				
F06 Agency & Recoupable Services				1,342,829.75				
Agriculture, Education, Health and Welfare								
Bray Landfill Coastal Defence		2,076,000.00						
Corbawn Coastal Protection Works							1,386,000.00	
Dun Laoghaire Harbour - East Pier storm damage repairs						1,600,000.00		
Dun Laoghaire Harbour Walls - East and West Piers repairs			8,980,000.00					
Dun Laoghaire Harbour Piers and Berths			20,870,000.00					
Dun Laoghaire Harbour Seawalls and Slipways		3,890,000.00						
Dun Laoghaire Harbour Buildings - building repairs		2,675,000.00						
Dun Laoghaire Harbour Landslide - Road network etc		1,100,000.00						
Dun Laoghaire Harbour Water - Water area within the harbour limits		650,000.00						
G02 Operation and Maintenance of Piers and Harbours				6,452,291.40				
Miscellaneous Services								
Village Improvement Public Realm		2,500,000.00						
Public Realm - Lexicon Carparks and Environs						1,000,000.00		
H03 Administration of Rates				5,195,253.12				
H04 Franchise Costs				841,553.28				
H09 Local Representation & Civic Leadership				2,512,777.97				
H11 Agency & Recoupable Services	619,600.00			1,009,771.97				
Totals	9,870,200.00 0.00	52,721,627.00	115,584,500.00 380,005,892.00	187,294,114.59	0.00	85,524,304.00 0.00 0.00	23,039,450.71	
		Expenditure being consider	aerea	Ехр	enditure being incur		ended	Notes
	Current Capit	tai			> €0.5m	> €0.5m		
Fingal County Council	> €0.5m Capital Grant		Capital Projects	Current Expenditure	Capital Grant		Capital Projects	
	Schemes >				Schemes	Expenditure Schemes		
	€0.5m	€0.5 - €5m	€5 - €20m €20m plus					
Housng & Building								
Castleknock/Mulhuddart Site		1,400,000.00						
Cluid - 22 College Street	1	1,159,000.00						
Cluid - Church Street Mulhuddart		3,792,000.00						
Collinstown Replacement		1,900,000.00						
Donabate		750,000.00						
Fold - Balglass Road Howth		2,980,000.00						
Gardiner's Hill, Balbriggan - Refurbishment		500,000.00						
Howth	+	800,000.00						
Moyne Park refurbishment Phase 2		500,000.00						
Moyne Road		2,000,000.00						
		500.000.00						
NCT Site Ballymun		500,000.00						
Parslickstown Gardens - Refurbishment		600,000.00						
St Brigid's Lawn, Porterstown - Refurbishment		1,000,000.00						
St Mary's - Refurbishment		600,000.00						
Bill Shelley Park, refurbishment		600,000.00	7,475,000.00					
Cappaghfinn Phase 2 - 28 Units			7,475,000.00			4,415,878.00		
Rolestown (20 Dwellings)						7,694,431.00		
Rapid Build Houses Avondale, Mulhuddart - 42 units								
Central Heating - Estate Management						3,000,000.00 1,340,000.00		
Capital Advanced Leasing Facility								
CAS acquisitions						5,677,000.00 1,650,000.00		
Contract Painting - Estate Management Corduff Additional Works						1,850,000.00		
Estate Improvement Works - Travellers	+					900,000.00 4,405,000.00		
Parkview Castlelands - 24 houses	+					4,405,000.00 7,500,000.00		
Part V - Various Locations - Affordable Housing	+							
Pre-let repairs - Estate Management	+					8,100,000.00 900,000.00		
Pre-let repairs - Travellers Private House Purchase		-				30,772,800.00		
		-				11,600,000.00		
Racecourse Common Phase 2 - 77 units		-				5,265,200.00		
Rathbeale Road Swords -24 units		-				5,265,200.00 1,050,000.00		
Upgrading Works - Window & Door Replacement - Estate Management	+	-						
Works for Disabled Tenants	+	-				800,000.00		
Rapid Build Houses Church Road Mulhuddart - 22 units	996,800.00	-				5,202,568.00		
A08 Housing Loans		-						
A09 Housing Grants	611,400.00	-		11,446,860.00				
A01 Maintenance & Improvement of LA Housing Units	+							
A02 Housing Assessment, Allocation and Transfer	+			1,481,298.00				
A03 Housing Rent and Tenant Purchase Administration	+			1,766,916.00				
A04 Housing Community Development Support	+			1,907,165.00				
A05 Administration of Homeless Service	1	1		3,225,637.00				
A06 Support to Housing Capital Prog.	+			8,338,714.00				
A07 RAS Programme				26,021,312.00				
A08 Housing Loans	+			4,612,433.00				
A09 Housing Grants				3,096,768.00				
A11 Agency & Recoupable Services				1,230,008.00				
Road Transportation & Safety								
Flood Remediation Works		750,000.00						
Signage Provision Scheme		750,000.00						
Signals and Toucan Crossings in Urban areas	 	600,000.00						
Rush Lusk Greenway	+	3,200,000.00						
	1	3,200,000.00		l	1		1	

Damastown to Wellview Link Road	6,500,000.00				
Fingal Coastal Way		30,000,000.00			
Donabate Pedestrian Bridge	1,600,000.00				
Park Road Upgrade, Rush	2,000,000.00		2 454 000 00		
LED Energy Reduction Project			2,151,000.00 7,500,000.00		
Harry Reynolds Road, Balbriggan, Greenway			12,200,000.00		
Kellystown Road, D. 15			9,360,000.00		
N3 Improvement Scheme Rathbeale Road Swords			6,000,000.00		
Ongar to Barnhill			15,000,000.00		
Donabate Road			18,000,000.00		
Baldoyle - Portmarnock Coastal Walkway			1,750,000.00		
Hole in the Wall Road, Baldoyle			6,500,000.00		
Pedestrian/Cycleway Broadmeadow Way			13,000,000.00		
Royal Canal Cycleway - Phase 2&3 including Cycle Network Route 1 (Royal			15,000,000.00		
Canal 12th Lock to KCC)			15,000,000.00		
Snugborough Interchange			16,000,000.00		
Sutton to Malahide Greenway			8,200,000.00		
B03 Regional Road - Maintenance and Improvement 729,400.00					
B03 Regional Road - Maintenance and Improvement		8,090,197.00			
B04 Local Road - Maintenance and Improvement		9,360,484.00			
B05 Public Lighting		4,627,015.00			
B06 Traffic Management Improvement		2,768,253.00			
B08 Road Safety Promotion & Education		1,581,834.00			
B09 Car Parking		745,943.00			
B10 Support to Roads Capital Prog		1,538,546.00			
Water Services					
C01 Water Supply		9,990,778.00			
CO2 Waste Water Treatment		5,864,922.00			_
C06 Support to Water Capital Programme		858,479.00			
CO8 Local Authority Water and Sanitary Services		3,225,399.00			
Development Management		., .,			
Enterprise Centres	900,000.00				
Balbriggan Improvement Scheme	10,000,000.00				
Future land purchase	8,500,000.00				
Damastown Industrial Estate	3,555,555.55		1,500,000.00		
SICAP			1,200,000.00		
Enterprise Centres			, ,	3,164,000.00	
D02 Development Management 526,400.00					
D09 Economic Development and Promotion 562,200.00		3,012,303.00			
D09 Economic Development and Promotion 562,200.00 D01 Forward Planning D02 Development Management D02 Development Management D03 Development Management D03 Development Management D04 Development Management D05 Development Management D07 Development Management D08 Development D08 Development Management D08 Development D08 Development Management D08 Development Management D08 Development Management D08 Development Management D08 Development D08 Development D08 Development D08 Development D08		6,889,991.00			
D09 Economic Development and Promotion 562,200.00		6,889,991.00 530,079.00			
DOB Economic Development and Promotion S62,200.00 DO1 Forward Planning DO2 Development Manasement DO3 Enforcement DO4 Industrial and Commercial Facilities		6,889,991.00 530,079.00 673,592.00			
D09 Economic Development and Promotion 562,200.00		6,889,991.00 530,079.00 673,592.00 1,305,217.00			
DOB Economic Development and Promotion \$62,200.00 DOI Forward Planning DOI Forward		6,889,991.00 530,079.00 673,592.00 1,305,217.00 1,984,351.00			
D09 Economic Development and Promotion 562,200.00 D01 Forward Planning D02 Development Manasement D03 Enforcement D04 Industrial and Commercial Facilities D05 Tourism Development and Promotion D06 Community and Enterprise Function D08 Building Control D08 Building Control D08 Building Control D09		6,889,91.00 530,079.00 673,592.00 1,305,217.00 1,984,351.00 2,002,465.00			
D09 Economic Development and Promotion 562,200.00		6,889,91.00 530,079.00 673,592.00 1,305,217.00 1,984,351.00 2,002,465.00 3,392,513.00			
D09 Economic Development and Promotion 562,200.00		6,889,91.00 530,079.00 673,592.00 1,305,217.00 1,984,351.00 2,002,465.00			
D09 Economic Development and Promotion 562,200.00		6,889,91.00 530,079.00 673,592.00 1,305,217.00 1,984,351.00 2,002,465.00 3,392,513.00			
DOB Economic Development and Promotion S62,200.00		6,889,91.00 530,079.00 673,592.00 1,305,217.00 1,984,351.00 2,002,465.00 3,392,513.00	1,667.000.00		
D09 Economic Development and Promotion 562,200.00 D01 Forward Planning		6,889,91.00 530,079.00 673,592.00 1,305,217.00 1,984,351.00 2,002,465.00 3,392,513.00	1,667,000.00 3,005,800.00		
D09 Economic Development and Promotion \$62,200.00 D01 Forward Planning D02 Development Manarement D03 Enforcement D03 Enforcement D03 Enforcement D04 Industrial and Commercial Facilities D05 Tourism Development and Promotion D06 Community and Enterprise Function D08 Building Control D09 Economic Development and Promotion D09 Economic Development and Promotion D10 Property Management Environmental Services Kellystown Cemetery D15 (C/M) Balgriffin Cemetery Extension Phase 1		6,889,91.00 530,079.00 673,592.00 1,305,217.00 1,984,351.00 2,002,465.00 3,392,513.00			
D09 Economic Development and Promotion S62,200.00 D01 Forward Planning D02 Development Manasement D03 Enforcement D03 Enforcement D04 Industrial and Commercial Facilities D05 Tourism Development and Promotion D06 Community and Enterprise Function D08 Building Control D09 Economic Development and Promotion D09 Economic Development and Promotion D10 Property Management Environmental Services Kellystown Cemetery D15 (C/M) Balgriffin Cemetery Extension Phase 1 Emergency coastal protection works		6,889,91.00 530,079.00 673,592.00 1,305,217.00 1,984,351.00 2,002,465.00 3,392,513.00	3,005,800.00		
D09 Economic Development and Promotion \$62,200.00 D01 Forward Planning D02 Development Manarement D03 Enforcement D03 Enforcement D03 Enforcement D04 Industrial and Commercial Facilities D05 Tourism Development and Promotion D06 Community and Enterprise Function D08 Building Control D09 Economic Development and Promotion D09 Economic Development and Promotion D10 Property Management Environmental Services Kellystown Cemetery D15 (C/M) Balgriffin Cemetery Extension Phase 1		6,889,91.00 530,079.00 673,592.00 1,305,217.00 1,984,351.00 2,002,465.00 3,392,513.00	3,005,800.00 600,000.00 17,240,000.00 500,000.00		
D09 Economic Development and Promotion S62,200.00 D01 Forward Planning		6,889,91.00 530,079.00 673,592.00 1,305,217.00 1,984,351.00 2,002,465.00 3,392,513.00	3,005,800.00 600,000.00 17,240,000.00 500,000.00 780,000.00		
D09 Economic Development and Promotion 562,200.00 D01 Forward Planning D02 Development Manasement D03 Enforcement D03 Enforcement D03 Enforcement D03 Enforcement D04 Industrial and Commercial Facilities D05 Tourism Development and Promotion D05 Community and Enterprise Function D05 Ecomomic Development and Promotion D08 Building Control D09 Economic Development and Promotion D09 Economic Development and Promotion D09 Foromer Management Environmental Services Kellystown Cemetery D15 (C/M) Balgriffin Cemetery Extension Phase 1 Emergency coastal protection works Balleally Landfill Restoration & Development Dursink Landfill Restoration and Development Barnageeragh Historic Landfill Newton Landfill		6,889,91.00 530,079.00 673,592.00 1,305,217.00 1,984,351.00 2,002,465.00 3,392,513.00	3,005,800.00 600,000.00 17,240,000.00 500,000.00		
D095 Economic Development and Promotion S62,200.00 D01 Forward Planning		6,889,91.00 530,079.00 673,592.00 1,305,217.00 1,984,351.00 2,002,465.00 3,392,513.00	3,005,800.00 600,000.00 17,240,000.00 500,000.00 780,000.00		
D09 Economic Development and Promotion \$62,200.00 D01 Forward Planning D02 Development Manasement D03 Enforcement D03 Enforcement D03 Enforcement D04 Industrial and Commercial Facilities D05 Tourism Development and Promotion D06 Community and Enterprise Function D06 Summing to Promotion D08 Building Control D09 Economic Development and Promotion D10 Property Management D10 Property Management Environmental Services Relhystown Cemetery D15 (C/M) Religional Services Relhystown Cemetery D15 (C/M) Religional Services Relegancy Coastal protection works Balleally Landfill Restoration & Development Dunsink Landfill Restoration & Development Dunsink Landfill Restoration and Development Dunsink Landfill Restoration & Development Dunsink Landfill Restoration & G80,000.00 E10 Operation of Fire Service 808,000.00		6.889,991.00 \$30,079.00 673,592.00 1,305,217.00 1,984,351.00 2,002,465.00 3,392,513.00 928,041.00	3,005,800.00 600,000.00 17,240,000.00 500,000.00 780,000.00		
D09 Economic Development and Promotion S62,200.00 D01 Forward Planning D02 Development Manasement D03 Enforcement D03 Enforcement D04 Industrial and Commercial Facilities D05 Tourism Development and Promotion D06 Community and Enterprise Function D08 Economic Development and Promotion D09 Economic Development and Promotion D09 Economic Development and Promotion D10 Property Management		6.889,991.00 530,079.00 673,592.00 1,305,217.00 1,984,351.00 2,002,465.00 3,392,513.00 928,041.00	3,005,800.00 600,000.00 17,240,000.00 500,000.00 780,000.00		
D09 Economic Development and Promotion S62,200.00 D01 Forward Planning		6.889,99.1.00 530,079.00 673,592.00 1,305,217.00 1,984,351.00 2,002,465.00 3,392,513.00 928,041.00	3,005,800.00 600,000.00 17,240,000.00 500,000.00 780,000.00		
DOB Economic Development and Promotion 562,200.00 DOI Forward Planning D		6.889,99.1.00 530,079.00 673,592.00 1,395,217.00 1,984,351.00 2,002,465.00 3,392,513.00 928,041.00 5,413,990.00 2,703,229.00 811,927.00	3,005,800.00 600,000.00 17,240,000.00 500,000.00 780,000.00		
D09 Economic Development and Promotion S62,200.00 D01 Forward Planning D02 Development Manasement D03 Enforcement D03 Enforcement D04 Industrial and Commercial Facilities D05 Tourism Development and Promotion D06 Community and Enterprise Function D06 Ecommunity and Enterprise Function D08 Building Control D09 Economic Development and Promotion D10 Property Management Environmental Services Environmental Services Environmental Services Environmental Services Environmental Services Environmental Services Energency coastal protection works Balleally Landfill Restoration & Development Bunsink Landfill Restoration & Development Barnageeragh Historic Landfill Nevitt Landfill Nevitt Landfill Environmental Services E05 Street Cleaning E11 Operation of Fire Service E01 Landfill Operation and Aftercare E02 Recovery & Recycling Facilities Operations E03 Waste to Energy Facilities Operations E05 Utter Management		6.889,99.1.00 530,079.00 673,592.00 1,305,217.00 1,984,351.00 2,002,465.00 3,392,513.00 928,041.00 5.413,990.00 2,703,229.00 811,927.00 1,011,633.00	3,005,800.00 600,000.00 17,240,000.00 500,000.00 780,000.00		
D09 Economic Development and Promotion 562,200.00 D01 Forward Planning D02 Development Manasement D03 Enforcement D04 Industrial and Commercial Facilities D05 Tourism Development and Promotion D05 Community and Enterprise Function D05 Gommunity and Enterprise Function D09 Building Control D09 Building Control D09 Economic Development and Promotion D09 Economic Development and Promotion D09 Function D09 Economic Development and Promotion D09 Economic Development Additional D09 Economic Development D09 Economic D		6.889,99.1.00 530,079.00 673,592.00 1,305,217.00 1,984,351.00 2,002,465.00 3,392,513.00 928,041.00 5,413,990.00 2,703,229.00 811,927.00 1,011,633.00 6,970,988.00	3,005,800.00 600,000.00 17,240,000.00 500,000.00 780,000.00		
D09 Economic Development and Promotion 562,200.00 D01 Forward Planning D02 Development Manarement D03 Enforcement D03 Enforcement D03 Enforcement D04 Industrial and Commercial Facilities D05 Tourism Development and Promotion D05 Community and Enterprise Function D05 Community and Enterprise Function D09 Economic Development and Promotion D09 Economic Development D09 Economic D09 Econ		6.889,991.00 530,079.00 673,592.00 1,305,217.00 1,984,351.00 2,002,465.00 3,392,513.00 928,041.00 5,413,990.00 2,703,229.00 811,977.00 1,011,633.00 6,970,968.00 1,157,542.00	3,005,800.00 600,000.00 17,240,000.00 500,000.00 780,000.00		
D09 Economic Development and Promotion 562,200.00 D01 Forward Planning D02 Development Manasement D03 Enforcement D03 Enforcement D03 Enforcement D03 Enforcement D03 Enforcement D04 Industrial and Commercial Facilities D05 Tourism Development and Promotion D06 Community and Enterprise Function D06 Sommunity and Enterprise Function D08 Building Control D09 Building Control D09 Economic Development and Promotion D09 Economic Development and Promotion D09 Economic Development and Promotion D10 Property Management Environmental Services Kellystown Cemetery D15 (C/M) Balgriffin Cemetery D15 (C/M) Balgriffin Cemetery Extension Phase 1 Emergency coastal protection works Balleally Landfill Restoration & Development Dunsink Landfill Restoration & Development Dunsink Landfill Restoration and Development Dunsink Landfill Restoration and Development Dunsink Landfill Restoration and Development B10 Development Dunsink Landfill Restoration & Development Dunsink Landfill Restoration & Development Dunsink Landfill Development Development Dunsink Landfill Restoration Development Dunsink Landfill Development Developm		6.889,99.1.00 530,079.00 673,592.00 1,305,217.00 1,984,351.00 2,002,465.00 3,392,513.00 928,041.00 5,413,990.00 2,703,229.00 811,927.00 1,011,633.00 6,970,988.00 1,157,542.00 2,245,672.00	3,005,800.00 600,000.00 17,240,000.00 500,000.00 780,000.00		
D09 Economic Development and Promotion 562,200.00 D01 Forward Planning D02 Development Manasement D03 Enforcement D09 Enforcem		6.889,99.1.00 530,079.00 673,592.00 1,305,217.00 1,984,351.00 2,002,465.00 3,392,513.00 928,041.00 5,413,990.00 2,703,229.00 811,927.00 1,011,633.00 6,970,968.00 1,157,542.00 2,245,672.00 1,335,013.00	3,005,800.00 600,000.00 17,240,000.00 500,000.00 780,000.00		
D09 Economic Development and Promotion 562,200.00 D01 Forward Planning D02 Development Manasement D03 Enforcement D03 Enforcement D05 Enforcement D06 Industrial and Commercial Facilities D05 Tourism Development and Promotion D06 Community and Enterprise Function D08 Building Control D09 Economic Development and Promotion D09 Economic Development D09 Economic Development D19 Frogery Management Environmental Services Kellystown Cemetery D15 (c/M) Balgriffin Cemetery Extension Phase 1 Emergency Coastal protection works Balleally Landfill Restoration and Development Durish k Landfill Restoration and Development Barnageeragh Historic Landfill Revitt Landfill E06 Street Cleaning E11 Operation of Fire Service E02 Recovery & Recycling Facilities Operations E03 Waste to Energy Facilities Operations E03 Waste to Energy Facilities Operations E05 Utster Management E06 Street Cleaning E07 Waste Regulations, Monitoring and Enforcement E09 Maintenance of Burial Grounds E10 Safety of Structures and Places E11 Operation of Fire Service		6.889,991.00 530,079.00 673,592.00 1,305,217.00 1,984,351.00 2,002,465.00 3,392,513.00 928,041.00 5,413,990.00 2,703,229.00 811,927.00 1,011,633.00 6,970,968.00 1,157,542.00 2,245,672.00 1,335,013.00 21,203,582.00	3,005,800.00 600,000.00 17,240,000.00 500,000.00 780,000.00		
D09 Economic Development and Promotion 562,200.00 D01 Forward Planning D02 Development Manasement D03 Enforcement D03 Enforcement D03 Enforcement D05 Enforcement D06 Industrial and Commercial Facilities D05 Tourism Development and Promotion D06 Community and Enterprise Function D08 Building Control D09 Economic Development and Promotion D09 Economic Development and Promotion D10 Property Management Environmental Services Kellystown Cemetery D15 (C/M) Balgriffin Cemetery Extension Phase 1 Emergency coastal protection works Balleally Landfill Restoration & Development Dursink Landfill Restoration and Development Barnageeragh Historic Landfill Revit Landfill E00 Street Cleaning E11 Operation of Fire Service E01 Landfill Operation and Aftercare E02 Recovery & Recycling Facilities Operations E03 Waste to Energy Facilities Operations E03 Waste to Energy Facilities Operations E05 Street Cleaning		6.889,99.1.00 530,079.00 673,592.00 1,305,217.00 1,984,351.00 2,002,465.00 3,392,513.00 928,041.00 5,413,990.00 2,703,229.00 811,927.00 1,011,633.00 6,970,968.00 1,157,542.00 2,245,672.00 1,335,013.00	3,005,800.00 600,000.00 17,240,000.00 500,000.00 780,000.00		
DOB Economic Development and Promotion S62,200.00 DOI Forward Planning DOI Forward Planning DOI Forward Planning DOI Forward Planning DOI Development Manasement DOI Enforcement DOS Enforcement DOI Enforcement DOS Tourism Development and Promotion DOS Community and Enterprise Function DOB Community and Enterprise Function DOB Building Control DOB Economic Development and Promotion DOP For Porty Management		6.889,991.00 530,079.00 673,592.00 1,305,217.00 1,984,351.00 2,002,465.00 3,392,513.00 928,041.00 5,413,990.00 2,703,229.00 811,927.00 1,011,633.00 6,970,968.00 1,157,542.00 2,245,672.00 1,335,013.00 21,203,582.00	3,005,800.00 600,000.00 17,240,000.00 500,000.00 780,000.00		
DOB Economic Development and Promotion 562,200.00 DOI Forward Planning DOI Senforcement DOI Forward Planning DOI Senforcement DOI Forward Planning Planning Planning DOI Forward Planning Planni	1,200,000.00	6.889,991.00 530,079.00 673,592.00 1,305,217.00 1,984,351.00 2,002,465.00 3,392,513.00 928,041.00 5,413,990.00 2,703,229.00 811,927.00 1,011,633.00 6,970,968.00 1,157,542.00 2,245,672.00 1,335,013.00 21,203,582.00	3,005,800.00 600,000.00 17,240,000.00 500,000.00 780,000.00		
D09 Economic Development and Promotion 562,200.00 D01 Forward Planning D02 Development Manasement D03 Enforcement D09 Endustrial and Commercial Facilities D05 Tourism Development and Promotion D08 Gommunity and Enterprise Function D08 Building Control D09 Economic Development and Promotion D09 Economic Development and Promotion D09 Economic Development and Promotion D09 Economic Development D09 Economic Development D09 Economic Development D09 Economic Development D09 Economic D09 Ec	1,200,000.00	6.889,991.00 530,079.00 673,592.00 1,305,217.00 1,984,351.00 2,002,465.00 3,392,513.00 928,041.00 5,413,990.00 2,703,229.00 811,927.00 1,011,633.00 6,970,968.00 1,157,542.00 2,245,672.00 1,335,013.00 21,203,582.00	3,005,800.00 600,000.00 17,240,000.00 500,000.00 780,000.00		
D09 Economic Development and Promotion D01 Forward Planning D02 Development Manarement D03 Enforcement D03 Enforcement D05 Enforcement D05 Enforcement D06 Endurstrial and Commercial Facilities D05 Tourism Development and Promotion D06 Community and Enterprise Function D08 Building Control D09 Economic Development and Promotion D09 Economic Development D19 Forcement Service Environmental Services Evelystown Cemetery D15 (C/M) Balgriffin Cemetery Extension Phase 1 Emergency coastal protection works Balleally Landfill Restoration & Development Dursink Landfill Restoration and Development Barnageeragh Historic Landfill E05 Street Cleaning E10 Depration of Fire Service E01 Landfill Operation and Aftercare E02 Recovery & Recycling Facilities Operations E03 Waste to Energy Facilities Operations E03 Waste to Energy Facilities Operations E05 Litter Management E05 Street Cleaning E05 Street Cleaning E05 Street Cleaning E07 Waste Regulations, Monitoring and Enforcement E08 Maste of Structures and Places E11 Operation of Fire Service E13 Water Quality, Air and Noise Pollution Recreation and Amenity Community Centre Improvement works Tyrrellstown AWP Castelands Recreation Centre (D0ES)	1,200,000.00 2,500,000.00	6.889,991.00 530,079.00 673,592.00 1,305,217.00 1,984,351.00 2,002,465.00 3,392,513.00 928,041.00 5,413,990.00 2,703,229.00 811,927.00 1,011,633.00 6,970,968.00 1,157,542.00 2,245,672.00 1,335,013.00 21,203,582.00	3,005,800.00 600,000.00 17,240,000.00 500,000.00 780,000.00		
DOB Economic Development and Promotion S62,200.00 DOI Forward Planning DOI Forward	1,200,000.00 2,500,000.00 1,500,000.00	6.889,991.00 530,079.00 673,592.00 1,305,217.00 1,984,351.00 2,002,465.00 3,392,513.00 928,041.00 5,413,990.00 2,703,229.00 811,927.00 1,011,633.00 6,970,968.00 1,157,542.00 2,245,672.00 1,335,013.00 21,203,582.00	3,005,800.00 600,000.00 17,240,000.00 500,000.00 780,000.00		
DOB Economic Development and Promotion 562,200.00 DOI Forward Planning Planning DOI Forward P	1,200,000.00 2,500,000.00 1,500,000.00 1,200,000.00	6.889,991.00 530,079.00 673,592.00 1,305,217.00 1,984,351.00 2,002,465.00 3,392,513.00 928,041.00 5,413,990.00 2,703,229.00 811,927.00 1,011,633.00 6,970,968.00 1,157,542.00 2,245,672.00 1,335,013.00 21,203,582.00	3,005,800.00 600,000.00 17,240,000.00 500,000.00 780,000.00		
DOB Economic Development and Promotion 562,200.00 DOI Forward Planning DOZ Development Manasement DOI Forward Planning DOZ Development Manasement DOI Forward Planning DOI Senforcement DOI Forward Planning DOI Senforcement DOI Forward Planning DOI Senforcement DOI Forward Planning D	1,200,000.00 2,500,000.00 1,500,000.00 1,200,000.00 500,000.00	6.889,991.00 530,079.00 673,592.00 1,305,217.00 1,984,351.00 2,002,465.00 3,392,513.00 928,041.00 5,413,990.00 2,703,229.00 811,927.00 1,011,633.00 6,970,968.00 1,157,542.00 2,245,672.00 1,335,013.00 21,203,582.00	3,005,800.00 600,000.00 17,240,000.00 500,000.00 780,000.00		
DOB Economic Development and Promotion 562,200.00 DOI Forward Planning Planning DOI Forward P	1,200,000.00 2,500,000.00 1,500,000.00 1,200,000.00	6.889,991.00 530,079.00 673,592.00 1,305,217.00 1,984,351.00 2,002,465.00 3,392,513.00 928,041.00 5,413,990.00 2,703,229.00 811,927.00 1,011,633.00 6,970,968.00 1,157,542.00 2,245,672.00 1,335,013.00 21,203,582.00	3,005,800.00 600,000.00 17,240,000.00 500,000.00 780,000.00		

Development Medic at Newholder House INSTEAD OF Newholder House						T .						
Development Works at Newbridge House INSTEAD OF Newbridge House - Roof Repair			1,500,000.00									
Development Works at Malahide Castle			800,000.00									
Skerries Red Barn			500,000.00									
Bremore				6,400,000.00								
Bremore Castle and Regional Park				10,000,000.00								
Porterstown Park Recreational Hub			1,050,000.00									
Lanesborough Park, Meakstown			800,000.00									
Ballymastone Recreational Hub & Corballis Nature Park			3,000,000.00									
Corduff Sports Centre (AWP)			800,000.00									
Racecourse Park Wetlands			2,450,000.00									
Rivervalley Park (All weather and recreational hub)			4,000,000.00									
Baleally Landfill - Development of Rogerstown Park			3,300,000.00									
Kellystown/Porterstown School Site (DOES)								1,600,000.00				
Malahide Casino / Fry Model								2,400,000.00				
Improvement Works to Libraries								1,000,000.00 20,000,000.00				
Swords Cultural Quarter (excl. Swords Castle) Coastal Defence Works								1,600,000.00				
Malahide Green								1,400,000.00				
Becchpark Gardens (Shackletons Gardens)								600,000.00				
Pathway Upgrading Howth								750,000.00				
Swords Cultural Quarter (Swords Castle)								4,350,000.00				
Skerries Library Refurbishment								6,000,000.00				
St Catherine's Park								1,000,000.00				
Tyrellstown Park								700,000.00				
Newbridge Demesne (Upgrade Visitor Facilities)			0.00								2,123,000.00	
F02 Operation of Library and Archival Service	566,500.00											
F03 Outdoor Leisure Areas Operations	859,700.00											
F04 Community Sport and Recreational Development	1,259,800.00											
F01 Leisure Facilities Operations						781,183.00		`				
F02 Operation of Library and Archival Service						14,256,248.00						
F03 Outdoor Leisure Areas Operations						19,169,809.00						
F04 Community Sport and Recreational Development						7,137,603.00						
F05 Operation of Arts Programme						5,209,928.00						
H03 Administration of Rates						10,813,436.00						
H04 Franchise Costs						958,239.00						
H09 Local Representation & Civic Leadership						2,387,530.00						
H11 Agency & Recoupable Services						5,859,348.00						
Miscellaneous Services												
County Hall Floor Refurbishment			1,200,000.00									
Energy Improvement works(Medium term)			1,000,000.00					750,000,00				
Atrium Grove Road								750,000.00				
Atrium Grove Road County Hall Canteen refurbishment								500,000.00				
Atrium Grove Road County Hall Canteen refurbishment Balbriggan Town Hall Purchase								500,000.00 8,500,000.00				
Atrium Grove Road County Hall Canteen refurbishment Balbriggan Town Hall Purchase Core IT Data Network Replacement								500,000.00 8,500,000.00 602,500.00				
Atrium Grove Road County Hall Canteen refurbishment Balbriggan Town Hall Purchase Core IT Data Network Replacement Refurbishment of County Hall	7 570 700 00	0.00	1,000,000.00		20,000,000,00	242 226 270 00	0.00	500,000.00 8,500,000.00 602,500.00 1,025,000.00	0.00	0.00	E 207 000 00	
Atrium Grove Road County Hall Canteen refurbishment Balbriggan Town Hall Purchase Core IT Data Network Replacement	7,570,700.00	0.00	1,000,000.00		30,000,000.00	243,336,379.00	0.00	500,000.00 8,500,000.00 602,500.00 1,025,000.00	0.00	0.00	5,287,000.00	
Atrium Grove Road County Hall Canteen refurbishment Balbriggan Town Hall Purchase Core IT Data Network Replacement Refurbishment of County Hall	7,570,700.00		1,000,000.00	48,875,000.00	30,000,000.00	243,336,379.00 Exp		500,000.00 8,500,000.00 602,500.00 1,025,000.00 313,291,577.00				Notes
Atrium Grove Road County Hall Canteen refurbishment Balbriggan Town Hall Purchase Core IT Data Network Replacement Refurbishment of County Hall			1,000,000.00 60,431,000.00 Expenditure being consi	48,875,000.00	30,000,000.00	243,336,379.00 Exp	enditure being incur	500,000.00 8,500,000.00 602,500.00 1,025,000.00 313,291,577.00		penditure recently ende		Notes
Atrium Grove Road County Hall Canteen refurbishment Balbriggan Town Hall Purchase Core IT Data Network Replacement Refurbishment of County Hall Totals	Current	Capit	1,000,000.00 60,431,000.00 Expenditure being consi	48,875,000.00 dered	30,000,000.00	Ехр	enditure being incur > €0.5m	500,000.00 8,500,000.00 602,500.00 1,025,000.00 313,291,577.00	E)	penditure recently ende	ed	Notes
Atrium Grove Road County Hall Canteen refurbishment Balbriggan Town Hall Purchase Core IT Data Network Replacement Refurbishment of County Hall			1,000,000.00 60,431,000.00 Expenditure being consi	48,875,000.00	30,000,000.00	243,336,379.00 Exp Current Expenditure	enditure being incur > €0.5m	500,000.00 8,500,000.00 602,500.00 1,025,000.00 313,291,577.00	Ex Current	penditure recently ende		Notes
Atrium Grove Road County Hall Canteen refurbishment Balbriggan Town Hall Purchase Core IT Data Network Replacement Refurbishment of County Hall Totals	Current	Capital Grant	1,000,000.00 60,431,000.00 Expenditure being consial	48,875,000.00 dered Capital Projects		Ехр	enditure being incur > €0.5m Capital Grant	500,000.00 8,500,000.00 602,500.00 1,025,000.00 313,291,577.00	Ex Current	penditure recently ender > €0.5 m Capital Grant Ca	ed	Notes
Atrium Grove Road County Hall Canteen refurbishment Balbriggan Town Hall Purchase Core IT Data Network Replacement Refurbishment of County Hall Totals Galway City Council	Current	Capital Grant Schemes >	1,000,000.00 60,431,000.00 Expenditure being consi	48,875,000.00 dered	30,000,000.00 C20m plus	Ехр	enditure being incur > €0.5m Capital Grant	500,000.00 8,500,000.00 602,500.00 1,025,000.00 313,291,577.00	Ex Current	penditure recently ender > €0.5 m Capital Grant Ca	ed	Notes
Atrium Grove Road County Hall Canteen refurbishment Balbriggan Town Hall Purchase Core IT Data Network Replacement Refurbishment of County Hall Totals Galway City Council Housing & Building	Current	Capital Grant Schemes >	1,000,000.00 60,431,000.00 Expenditure being consial	48,875,000.00 dered Capital Projects		Ехр	enditure being incurr > €0.5m Capital Grant Schemes	500,000.00 8,500,000.00 602,500.00 1,025,000.00 313,291,577.00	Ex Current	penditure recently ender > €0.5 m Capital Grant Ca	ed	Notes
Atrium Grove Road County Hall Canteen refurbishment Balbriggan Town Hall Purchase Core IT Data Network Replacement Refurbishment of County Hall Totals Galway City Council Housing & Building COPE, 47 FORSTER STREET	Current	Capital Grant Schemes >	1,000,000.00 60,431,000.00 Expenditure being consial	48,875,000.00 dered Capital Projects		Ехр	enditure being incure > €0.5m Capital Grant Schemes	500,000.00 8,500,000.00 602,500.00 1,025,000.00 313,291,577.00	Ex Current	penditure recently ender > €0.5m Capital Grant Cap Schemes	ed pital Projects	
Atrium Grove Road County Hall Canteen refurbishment Balbriggan Town Hall Purchase Core IT Data Network Replacement Refurbishment of County Hall Totals Galway City Council Housing & Building COPE, 47 FORSTER STREET CALF – ADVANCE LEASING FACILITY	Current	Capital Grant Schemes >	1,000,000.00 60,431,000.00 Expenditure being consial 60.5 - €5m	48,875,000.00 dered Capital Projects €5 - €20m		Ехр	enditure being incurr > €0.5m Capital Grant Schemes	500,000.00 8,500,000.00 602,500.00 1,025,000.00 313,291,577.00	Ex Current	penditure recently ender > €0.5 m Capital Grant Ca	ed pital Projects	Notes Max 30% Fund
Atrium Grove Road County Hall Canteen refurbishment Balbriggan Town Hall Purchase Core IT Data Network Replacement Refurbishment of County Hall Totals Galway City Council Housing & Building COPE, 47 FORSTER STREET CALF—ADVANCE LEASING FACILITY SHIP—BALLYSHIR FOAD 14 UNITS	Current	Capital Grant Schemes >	1,000,000.00 60,431,000.00 Expenditure being consial	48,875,000.00 dered Capital Projects €5 - €20m		Ехр	enditure being incure > €0.5m Capital Grant Schemes	500,000.00 8,500,000.00 602,500.00 1,025,000.00 313,291,577.00	Ex Current	penditure recently ender > €0.5m Capital Grant Cap Schemes	ed pital Projects	Max 30% Fund
Atrium Grove Road County Hall Canteen refurbishment Balbriggan Town Hall Purchase Core IT Data Network Replacement Refurbishment of County Hall Totals Galway City Council Housing & Building COPE, 47 FORSTER STREET CALF – ADVANCE LEASING FACILITY SHIP — BALLYBRIT ROAD 14 UNITS BY MONEEN RO - PHASE 1	Current	Capital Grant Schemes >	1,000,000.00 60,431,000.00 Expenditure being consial 60.5 - €5m	48,875,000.00 dered Capital Projects €5 - €20m		Ехр	enditure being incure > €0.5m Capital Grant Schemes	500,000.00 8,500,000.00 602,500.00 1,025,000.00 313,291,577.00 red	Ex Current	penditure recently ender > €0.5m Capital Grant Cap Schemes	ed pital Projects	Max 30% Fund
Atrium Grove Road County Hall Canteen refurbishment Balbriggan Town Hall Purchase Core IT Data Network Replacement Refurbishment of County Hall Totals Galway City Council Housing & Building COPE, 47 FORSTER STREET CALF – ADVANCE LEASING FACILITY SHIP—BALLYBRIT ROAD 14 UNITS B'MONEEN RD – PHASE 1 B'MONEEN RD – PHASE 2	Current	Capital Grant Schemes >	1,000,000.00 60,431,000.00 Expenditure being consial 60.5 - €5m	48,875,000.00 dered Capital Projects €5 - €20m		Ехр	enditure being incure > €0.5m Capital Grant Schemes	500,000.00 8,500,000.00 602,500.00 1,025,000.00 313,291,577.00	Ex Current	penditure recently ender > €0.5m Capital Grant Cap Schemes	ed pital Projects	Max 30% Fund
Atrium Grove Road County Hall Canteen refurbishment Balbriggan Town Hall Purchase Core IT Data Network Replacement Refurbishment of County Hall Totals Galway City Council Housing & Building COPE, 47 FORSTER STREET CALF - ADVANCE LEASING FACILITY SHIP - BALLYBANE I AUNITS B'MONEEN D - PHASE 1 B'MONEEN D - PHASE 1 B'MONEEN D - PHASE 2 SHIP - BALLYBANE LANDS - SB UNITS	Current	Capital Grant Schemes >	1,000,000.00 60,431,000.00 Expenditure being consial 60.5 - €5m	48,875,000.00 dered Capital Projects €5 - €20m		Ехр	enditure being incure > €0.5m Capital Grant Schemes	500,000.00 8,500,000.00 602,500.00 1,025,000.00 313,291,577.00 red Capital Projects	Ex Current	penditure recently ender > €0.5m Capital Grant Cap Schemes	ed pital Projects	Max 30% Fund
Atrium Grove Road County Hall Canteen refurbishment Balbriggan Town Hall Purchase Core IT Data Network Replacement Refurbishment of County Hall Totals Galway City Council Housing & Building COPE, 47 FORSTER STREET CALF – ADVANCE LEASING FACILITY SHIP – BALLYBRIT ROAD 14 UNITS B'MONEEN RO – PHASE I B'HONEEN RO – PHASE I B'HONEE	Current	Capital Grant Schemes >	1,000,000.00 60,431,000.00 Expenditure being consial 60.5 - €5m	48,875,000.00 dered Capital Projects €5 - €20m		Ехр	enditure being incure > €0.5m Capital Grant Schemes	500,000.00 8,500,000.00 602,500.00 1,025,000.00 313,291,577.00 red Capital Projects	Ex Current	penditure recently ender > €0.5m Capital Grant Cap Schemes	ed pital Projects	Max 30% Fund
Atrium Grove Road County Hall Canteen refurbishment Balbriggan Town Hall Purchase Core IT Data Network Replacement Refurbishment of County Hall Totals Galway City Council Housing & Building COPE, 47 FORSTER STREET CALF—ADVANCE LEASING FACILITY SHIP—BALLYBANE TOAD 14 UNITS B'MONEEN RO—PHASE 1 B'MONEEN RO—PHASE 2 SHIP—BALLYBANE LANDS—58 UNITS SHIP—BALLYBANE LANDS—58 UNITS SHIP—RADHARC NA GRAINE 52 UNITS MODULAR REMEGRENCY ACCOMMODATION	Current	Capital Grant Schemes >	1,000,000.00 60,431,000.00 Expenditure being consial 60.5 - €5m	48,875,000.00 dered Capital Projects €5 - €20m		Ехр	enditure being incure > €0.5m Capital Grant Schemes	500,000.00 8,500,000.00 602,500.00 1,025,000.00 313,291,577.00 red Capital Projects	Ex Current	penditure recently ender > €0.5m Capital Grant Cap Schemes	ed pital Projects	Max 30% Fund
Atrium Grove Road County Hall Canteen refurbishment Balbriggan Town Hall Purchase Core IT Data Network Replacement Refurbishment of County Hall Totals Galway City Council Housing & Building COPE, 47 FORSTER STREET CALF - ADVANCE LEASING FACILITY SHIP - BALLYBAINE LANDS - SB UNITS B'MONEEN RD - PHASE 1 B'MONEEN RD - PHASE 2 SHIP - BALLYBANE LANDS - SB UNITS SHIP - RADHARC NA GRAINE 52 UNITS SHIP - RADHARC NA GRAINE 52 UNITS SHIP - RADHARC NA GRAINE 52 UNITS SHIP - MERLIN COAST ROAD 53 UNITS	Current	Capital Grant Schemes >	1,000,000.00 60,431,000.00 Expenditure being consial 60.5 - €5m	48,875,000.00 dered Capital Projects €5 - €20m		Ехр	enditure being incure > €0.5m Capital Grant Schemes	500,000.00 8,500,000.00 602,500.00 1,025,000.00 313,291,577.00 red Capital Projects	Ex Current	penditure recently ender > €0.5m Capital Grant Cap Schemes	ed pital Projects	Max 30% Fund Turn-Key
Atrium Grove Road County Hall Canteen refurbishment Balbriggan Town Hall Purchase Core IT Data Network Replacement Refurbishment of County Hall Totals Galway City Council Housing & Building COPE, 47 FORSTER STREET CALF — ADVANCE LEASING FACILITY SHIP — BALLYBRIT ROAD 14 UNITS B'MONEEN RD — PHASE 1 B'MONEEN RD — PHASE 1 B'MONEEN RD — PHASE 2 SHIP — BALLYBRIT EADS — SB UNITS SHIP — RADHARN LANDS — SB UNITS SHIP — RADHARC NA GRAINE 52 UNITS MODULAR EMERGENCY ACCOMMODATION SHIP — MEMBER ON S 3 UNITS	Current	Capital Grant Schemes >	1,000,000.00 60,431,000.00 Expenditure being consial 60.5 - €5m	48,875,000.00 dered Capital Projects €5 - €20m		Ехр	enditure being incur > 0.5m Capital Grant Schemes 4,000,000.00 4,000,000.00	500,000.00 8,500,000.00 602,500.00 1,025,000.00 313,291,577.00 red Capital Projects	Ex Current	penditure recently ender > €0.5m Capital Grant Cap Schemes	ed pital Projects 4,400,000.00	Max 30% Fund Turn-Key
Atrium Grove Road County Hall Canteen refurbishment Balbriggan Town Hall Purchase Core IT Data Network Replacement Refurbishment of County Hall Totals Galway City Council Housing & Building COPE, 47 FORSTER STREET CALF - ADVANCE LEASING FACILITY SHIP - BALLYBAINE LANDS - SB UNITS B'MONEEN RD - PHASE 1 B'MONEEN RD - PHASE 2 SHIP - BALLYBANE LANDS - SB UNITS SHIP - RADHARC NA GRAINE 52 UNITS SHIP - RADHARC NA GRAINE 52 UNITS SHIP - RADHARC NA GRAINE 52 UNITS SHIP - MERLIN COAST ROAD 53 UNITS	Current	Capital Grant Schemes >	1,000,000.00 60,431,000.00 Expenditure being consial 60.5 - €5m	48,875,000.00 dered Capital Projects €5 - €20m		Exp Current Expenditure	enditure being incur > 0.5m Capital Grant Schemes 4,000,000.00 4,000,000.00	500,000.00 8,500,000.00 602,500.00 1,025,000.00 313,291,577.00 red Capital Projects	Ex Current	penditure recently ender > €0.5m Capital Grant Cap Schemes	ed pital Projects 4,400,000.00	Max 30% Fund Turn-Key
Atrium Grove Road County Hall Canteen refurbishment Balbriggan Town Hall Purchase Core IT Data Network Replacement Refurbishment of County Hall Totals Galway City Council Housing & Building COPE, 47 FORSTER STREET CALF - ADVANCE LEASING FACILITY SHIP - BALLYBARE TROAD 14 UNITS B'MONEEN RD - PHASE 1 B'MONEEN RD - PHASE 2 SHIP - BALLYBANE LANDS - 58 UNITS SHIP - MERLIN COAST ROAD 53 UNITS SHIP - MERLIN COAST ROAD 53 UNITS SHIP - MERLIN COAST ROAD 53 UNITS NEWCASTLE UPPER - ACQUISITION A01 - Maint of LA Housing A02 - Housing Assessment, Allocation & Transfer A03 - Housing Rests Admin	Current	Capital Grant Schemes >	1,000,000.00 60,431,000.00 Expenditure being consial 60.5 - €5m	48,875,000.00 dered Capital Projects €5 - €20m		Current Expenditure 6,122,500.00 508,682.00 83,733.00	enditure being incun > 0.5m Capital Grant Schemes 4,000,000.00 4,000,000.00	500,000.00 8,500,000.00 602,500.00 1,025,000.00 313,291,577.00 red Capital Projects	Ex Current	penditure recently ender > €0.5m Capital Grant Cap Schemes	ed pital Projects 4,400,000.00	Max 30% Fund Turn-Key
Atrium Grove Road County Hall Canteen refurbishment Balbriggan Town Hall Purchase Core IT Data Network Replacement Refurbishment of County Hall Totals Galway City Council Housing & Building COPE, 47 FORSTER STREET CALF – ADVANCE LEASING FACILITY SHIP – BALLYBRIT ROAD 14 UNITS BY MONEEN RD – PHASE 1 BY MONEEN RD – PHASE 2 SHIP – BALLYBRIT ROAD 15 UNITS SHIP – BALLYBRIT ROAD 15 UNITS SHIP – BADHARC NA GRAINE SZ UNITS SHIP – RADHARC NA GRAINE SZ UNITS SHIP – RADHARC NA GRAINE SZ UNITS MODULAR EMERGENCY ACCOMMODATION SHIP – MERIN COAST ROAD 53 UNITS NEWCASTLE UPPER – ACQUISITION AD1 – Maint Of LA Housing AD2 – Housing Rath Admin AD4 – Housing Community Development	Current	Capital Grant Schemes >	1,000,000.00 60,431,000.00 Expenditure being consial 60.5 - €5m	48,875,000.00 dered Capital Projects €5 - €20m		6,122,500.00 508,682.00 853,733.00 562,831.00	enditure being incur > 0.5m Capital Grant Schemes 4,000,000.00 4,000,000.00	500,000.00 8,500,000.00 602,500.00 1,025,000.00 313,291,577.00 red Capital Projects	Ex Current	penditure recently ender > €0.5m Capital Grant Cap Schemes	4,400,000.00	Max 30% Fund Turn-Key
Atrium Grove Road County Hall Canteen refurbishment Balbriggan Town Hall Purchase Core IT Data Network Replacement Refurbishment of County Hall Totals Galway City Council Housing & Building COPE, 47 FORSTER STREET CALF - ADVANCE LEASING FACILITY SHIP — BALLYBAINE LANDS - SB UNITS B'MONEEN RD - PHASE 1 B'MONEEN RD - PHASE 2 SHIP - BALLYBAINE LANDS - SB UNITS SHIP - BALLYBAINE LANDS - SB UNITS SHIP - RADHARC NA GRAINE 52 UNITS SHIP - RADHARC NA GRAINE 52 UNITS SHIP - MERLIN COAST ROAD 53 UNITS SHIP - MERLIN COAST ROAD 53 UNITS NEWCASTLE UPPER - ACQUISITION ADI - Maint of LA Housing AD2 - Housing Assessment, Allocation & Transfer AD3 - Housing Roma Main (Development) AD4 - Housing Community Development AD4 - Housing Community Development	Current	Capital Grant Schemes >	1,000,000.00 60,431,000.00 Expenditure being consial 60.5 - €5m	48,875,000.00 dered Capital Projects €5 - €20m		6,122,500.00 508,682.00 853,733.00 9,143,979.00	enditure being incur > 0.5 m Capital Grant Schemes 4,000,000.00 4,000,000.00	500,000.00 8,500,000.00 602,500.00 1,025,000.00 313,291,577.00 red Capital Projects	Ex Current	penditure recently ender > €0.5m Capital Grant Cap Schemes	4,400,000.00	Max 30% Fund Turn-Key Regional Head
Atrium Grove Road County Hall Canteen refurbishment Balbriggan Town Hall Purchase Core IT Data Network Replacement Refurbishment of County Hall Totals Galway City Council Housing & Building COPE, 47 FORSTER STREET CALF - ADVANCE LEASING FACILITY SHIP - BALLYBRIT ROAD 14 UNITS BY MONEEN RD - PHASE 1 BY MONEEN RD - PHASE 2 SHIP - BALLYBRIT BADA 15 UNITS SHIP - BALLYBRIT BADA 15 UNITS SHIP - BALLYBRIT BADA 15 UNITS SHIP - RADHARC NA GRAINE 52 UNITS SHIP - BALLYBRIT BADA 15 UNITS NDOULAR EMERGENCY ACCOMMODATION SHIP - MERLIN COAST ROAD 53 UNITS NEWCASTLE UPPER - ACQUISITION A01 - Maint Of IA HOUSING A02 - Housing Rest Admin A04 - Housing Community Development A05 - Support to Hig Capital	Current	Capital Grant Schemes >	1,000,000.00 60,431,000.00 Expenditure being consial 60.5 - €5m	48,875,000.00 dered Capital Projects €5 - €20m		6,122,500.00 508,682.00 552,831.00 9,143,979.00 3,3637,189.00	enditure being incur > 0.5m Capital Grant Schemes 4,000,000.00 4,000,000.00	500,000.00 8,500,000.00 602,500.00 1,025,000.00 313,291,577.00 red Capital Projects	Ex Current	penditure recently ender > €0.5m Capital Grant Cap Schemes	4,400,000.00	Max 30% Fund Turn-Key Regional Head Various Jobs
Atrium Grove Road County Hall Canteen refurbishment Balbriggan Town Hall Purchase Core IT Data Network Replacement Refurbishment of County Hall Totals Galway City Council Housing & Building COPE, 47 FORSTER STREET CALF - ADVANCE LEASING FACILITY SHIP — BALLYBAINE LANDS - SB UNITS B'MONEEN RD - PHASE 1 B'MONEEN RD - PHASE 2 SHIP - BALLYBAINE LANDS - SB UNITS SHIP - BALLYBAINE LANDS - SB UNITS SHIP - RADHARC NA GRAINE 52 UNITS SHIP - RADHARC NA GRAINE 52 UNITS SHIP - MERLIN COAST ROAD 53 UNITS SHIP - MERLIN COAST ROAD 53 UNITS NEWCASTLE UPPER - ACQUISITION ADI - Maint of LA Housing AD2 - Housing Assessment, Allocation & Transfer AD3 - Housing Roma Main (Development) AD4 - Housing Community Development AD4 - Housing Community Development	Current	Capital Grant Schemes >	1,000,000.00 60,431,000.00 Expenditure being consial 60.5 - €5m	48,875,000.00 dered Capital Projects €5 - €20m		6,122,500.00 508,682.00 853,733.00 9,143,979.00	enditure being incur > 0.5m Capital Grant Schemes 4,000,000.00 4,000,000.00	500,000.00 8,500,000.00 602,500.00 1,025,000.00 313,291,577.00 red Capital Projects	Ex Current	penditure recently ender > €0.5m Capital Grant Cap Schemes	4,400,000.00	Max 30% Fund Turn-Key Regional Head
Atrium Grove Road County Hall Canteen refurbishment Balbriggan Town Hall Purchase Core IT Data Network Replacement Refurbishment of County Hall Totals Galway City Council Housing & Building COPE, 47 FORSTER STREET CALF - ADVANCE LEASING FACILITY SHIP - BALLYBRIT ROAD 14 UNITS BY MONEEN RD - PHASE 1 BY MONEEN RD - PHASE 2 SHIP - BALLYBRIT BADA 15 UNITS SHIP - BALLYBRIT BADA 15 UNITS SHIP - BALLYBRIT BADA 15 UNITS SHIP - RADHARC NA GRAINE 52 UNITS SHIP - BALLYBRIT BADA 15 UNITS NDOULAR EMERGENCY ACCOMMODATION SHIP - MERLIN COAST ROAD 53 UNITS NEWCASTLE UPPER - ACQUISITION A01 - Maint Of IA HOUSING A02 - Housing Rest Admin A04 - Housing Community Development A05 - Support to Hig Capital	Current	Capital Grant Schemes >	1,000,000.00 60,431,000.00 Expenditure being consial 60.5 - €5m	48,875,000.00 dered Capital Projects €5 - €20m		6,122,500.00 508,682.00 552,831.00 9,143,979.00 3,3637,189.00	enditure being incun > 0.5 m Capital Grant Schemes 4,000,000.00 4,000,000.00	500,000.00 8,500,000.00 602,500.00 1,025,000.00 313,291,577.00 red Capital Projects	Ex Current	penditure recently ender > €0.5m Capital Grant Cap Schemes	4,400,000.00	Max 30% Fund Turn-Key Regional Head Various Jobs
Atrium Grove Road County Hall Canteen refurbishment Balbriggan Town Hall Purchase Core IT Data Network Replacement Refurbishment of County Hall Totals Galway City Council Housing & Building COPE, 47 FORSTER STREET CALF - ADVANCE LEASING FACILITY SHIP - BALLYBAYER ROAD 14 UNITS BY MONEEN RD - PHASE 1 BY MONEEN RD - PHASE 2 SHIP - BALLYBAYER LANDS - 58 UNITS SHIP - BALLYBAYER LANDS - 58 UNITS SHIP - RADHARC NA GRAINE 52 UNITS SHIP - RADHARC NA GRAINE 52 UNITS MODULAR EMERGENCY ACCOMMODATION SHIP - MERLIN COAST ROAD 53 UNITS NEW CASTLE UPPER - ACQUISITION A01 - Maint Of IA HOusing A02 - Housing LASSESSMENT, Allocation & Transfer A03 - Housing Rent Admin A04 - Housing Community Development A05 - Support to Hig Capital A07 - RAS Programme A08 - Housing Loans Road Tonsportation and Safety	Current	Capital Grant Schemes >	1,000,000.00 60,431,000.00 Expenditure being consial 60.5 - €5m	48,875,000.00 dered Capital Projects €5 - €20m		6,122,500.00 508,682.00 853,733.00 9,143,979.00 3,637,189.00 5,062,715.00	enditure being incun > 0.5 m Capital Grant Schemes 4,000,000.00 4,000,000.00	500,000.00 8,500,000.00 602,500.00 1,025,000.00 313,291,577.00 red Capital Projects 16,500,000.00 2,500,000.00	Ex Current	penditure recently ender > €0.5m Capital Grant Cap Schemes	4,400,000.00	Max 30% Fund Turn-Key Turn-Key Regional Head Various Jobs Includes LTL Redeemed Loan
Atrium Grove Road County Hall Canteen refurbishment Balbriggan Town Hall Purchase Core IT Data Network Replacement Refurbishment of County Hall Totals Galway City Council Housing & Building COPE, 47 FORSTER STREET CALF - ADVANCE LEASING FACILITY SHIP — BALLYBAYE LAD JA UNITS B'MONEEN RO — PHASE 1 B'MONEEN RO — PHASE 1 B'MONEEN RO — PHASE 2 SHIP — BALLYBANE LANDS - SE UNITS SHIP — BALLYBANE LANDS - SE UNITS SHIP — BALLYBANE LANDS - SE UNITS SHIP — RADHARC NA GRAINE SZ UNITS MODULAR EMERGENCY ACCOMMODATION SHIP — MERUN COAST ROAD SJ UNITS NEWCASTE UPPER — ACQUISITION A01 — Maint of LA Housing A02 — Housing Assessment, Allocation & Transfer A03 — Housing Rent Admin A04 — Housing Rent Admin A04 — Housing Rent Admin A05 — Homeless Services A06 — Support to Hag Capital A07 — RAS Programme A08 — Housing Loans Road Transportation and Safety NE CORRIDOR ENHANCEMENT	Current	Capital Grant Schemes >	1,000,000.00 60,431,000.00 Expenditure being consial 60.5 - €5m	48,875,000.00 dered Capital Projects €5 - €20m		6,122,500.00 508,682.00 853,733.00 9,143,979.00 3,637,189.00 5,062,715.00	enditure being incun > 0.5 m Capital Grant Schemes 4,000,000.00 4,000,000.00	500,000.00 8,500,000.00 1,502,500.00 1,025,000.00 313,291,577.00 red Capital Projects 16,500,000.00 2,500,000.00	Ex Current	penditure recently ender > €0.5m Capital Grant Cap Schemes	4,400,000.00	Max 30% Fund Turn-Key Regional Head Various Jobs Includes IT. Redeemed Loan Multi-phase
Atrium Grove Road County Hall Canteen refurbishment Balbriggan Town Hall Purchase Core IT Data Network Replacement Refurbishment of County Hall Totals Galway City Council Housing & Building COPE, 47 FORSTER STREET CALF - ADVANCE LEASING FACILITY SHIP - BALLYBARE TRADA 12 UNITS BYMONEEN RD - PHASE 1 BYMONEEN RD - PHASE 2 SHIP - BALLYBANE LANDS - 58 UNITS SHIP - BALLYBANE LANDS - 80 UNITS SHIP - BALLYBANE LANDS	Current	Capital Grant Schemes >	1,000,000.00 60,431,000.00 Expenditure being consial 60.5 - €5m	48,875,000.00 dered Capital Projects €5 - €20m 13,500,000.00 12,000,000.00	€20m plus	6,122,500.00 508,682.00 853,733.00 9,143,979.00 3,637,189.00 5,062,715.00	enditure being incun > 0.5 m Capital Grant Schemes 4,000,000.00 4,000,000.00	500,000.00 8,500,000.00 602,500.00 1,025,000.00 313,291,577.00 red Capital Projects 16,500,000.00 2,500,000.00	Ex Current	penditure recently ender > €0.5m Capital Grant Cap Schemes	4,400,000.00	Max 30% Fund Turn-Key Turn-Key Regional Head Various Jobs Includes LTL Redeemed Loan
Atrium Grove Road County Hall Canteen refurbishment Balbriggan Town Hall Purchase Core IT Data Network Replacement Refurbishment of County Hall Totals Galway City Council Housing & Building COPE, 47 FORSTER STREET CALF – ADVANCE LEASING FACILITY SHIP — BALLYBRIT ROAD 14 UNITS B'MONEEN RD – PHASE 1 B'MONEEN RD – PHASE 1 B'MONEEN RD – PHASE 2 SHIP – BALLYBANE LANDS - SB UNITS SHIP — BABLARAEN AG RAINE S2 UNITS SHIP — REALWAR TO ROAD SI UNITS MODULAR EMERGENCY ACCOMMODATION SHIP — READ ROAD SI SI UNITS NEW CASTLE UPPER – ACQUISITION A01 — Maint of LA Housing A02 — Housing Assessment, Allocation & Transfer A03 — Housing Rent Admin A04 — Housing Community Development A05 — Homelas Community Development A05 — Homeless Services A06 — Support to Hag Capital A07 — RAS Programme A08 — Housing Loans Road Transportation and Safety NE CORRIDOR SHANKSED — REFURB WORKS RAMMON SELVINGEN	Current	Capital Grant Schemes >	1,000,000.00 60,431,000.00 Expenditure being consial 60.5 - €5m	48,875,000.00 dered Capital Projects €5 - €20m	€20m plus	6,122,500.00 508,682.00 853,793.00 508,682.00 9,143,979.00 5,062,715.00 5,134,977.00	enditure being incur > 0.5 m Capital Grant Schemes 4,000,000.00 4,000,000.00	500,000.00 8,500,000.00 1,502,500.00 1,025,000.00 313,291,577.00 red Capital Projects 16,500,000.00 2,500,000.00 1,500,000.00 1,500,000.00	Current Expenditure	penditure recently ender > €0.5m Capital Grant Cap Schemes	4,400,000.00	Max 30% Fund Turn-Key Turn-Key Regional Head Various Jobs Includes LTL Redeemed Loan Multi-phase Multi-phase
Atrium Grove Road County Hall Canteen refurbishment Balbriggan Town Hall Purchase Core IT Data Network Replacement Refurbishment of County Hall Totals Galway City Council Housing & Building COPE, 47 FORSTER STREET CALF - ADVANCE LEASING FACILITY SHIP - BALLYBANE LANDS - 58 UNITS BYMONEEN RO - PHASE 1 BYMONEEN RO - PHASE 2 SHIP - BALLYBANE LANDS - 58 UNITS SHIP - BALLYBANE LANDS - 58 UNITS SHIP - RADHARC NA GRAINE 52 UNITS SHIP - RADHARC NA GRAINE 52 UNITS SHIP - MERLIN COAST ROAD 53 UNITS SHIP - MERLIN COAST ROAD 53 UNITS NEWCASTLE UPPER - ACQUISITION A01 - Housing AND - PHASE - 1 BYMONEEN ROAD SHOWN OF THE STREET A03 - Housing Rommunity Development A04 - Housing Community Development A05 - Homeless Services A06 - Support to Hag Capital A07 - RAS Programme A08 - Housing Loans Road Transportation and Safety NE CORRIDOR SHINANCEMENT PEDESTRIANISED - REFURB WORKS SALMON WEIR CYCLE BRIDGE	Current	Capital Grant Schemes >	1,000,000.00 60,431,000.00 Expenditure being consial 60.5 - €5m	48,875,000.00 dered Capital Projects €5 - €20m 13,500,000.00 12,000,000.00	€20m plus	6,122,500.00 508,682.00 508,682.00 508,713.00 508,713.00 5,062,715.00 5,134,977.00	A,000,000.00 4,000,000.00	500,000.00 8,500,000.00 1,502,500.00 1,025,000.00 313,291,577.00 red Capital Projects 16,500,000.00 2,500,000.00 1,500,000.00 1,500,000.00	Ex Current	penditure recently ender > €0.5m Capital Grant Cap Schemes	4,400,000.00	Max 30% Fund Turn-Key Turn-Key Regional Head Various Jobs Includes LTL Redeemed Loan Multi-phase Multi-phase Multi-phase Multi-phase Multi-phase
Atrium Grove Road County Hall Canteen refurbishment Balbriggan Town Hall Purchase Core IT Data Network Replacement Refurbishment of County Hall Totals Galway City Council Housing & Building COPE, 47 FORSTER STREET CALF – ADVANCE LEASING FACILITY SHIP – BALLYBRIT ROAD 14 UNITS BY MONEEN RO – PHASE 1 BY MONEEN RO – PHASE 2 SHOMEN ROAD SHAME SE UNITS SHIP – BALLYBANE LANDS - SE UNITS SHIP – BALLYBANE ROAD SHIP STREET AND OULAR EMERGENCY ACCOMMODATION SHIP – RAMAREN AG RAINE SE UNITS MODULAR EMERGENCY ACCOMMODATION SHIP – RAMAREN AG RAINE SE UNITS NEWCASTLE UPPER – ACQUISTION A01 – Maint of LA Housing A02 – Housing Rests Admin A04 – Housing Rossessment, Allocation & Transfer A03 – Housing Rent Admin A04 – Housing Community Development A05 – Homeless Services A06 – Support to Hig Capital A07 – RAS Programme A08 – Housing Loans Road Transportation and Safety NE CORNIDOR ENHANCEMENT PEDESTRIANISED – REFURB WORKS SALMON WER TOWN ROADS – Maint B03 – Regional Roads - Maint B03 – Regional Roads - Maint	Current	Capital Grant Schemes >	1,000,000.00 60,431,000.00 Expenditure being consial 60.5 - €5m	48,875,000.00 dered Capital Projects €5 - €20m 13,500,000.00 12,000,000.00	€20m plus	6,122,500.00 6,122,500.00 508,682.00 853,733.00 9,143,979.00 5,062,715.00 5,134,977.00	enditure being incur > 0.5m Capital Grant Schemes 4,000,000.00 4,000,000.00	500,000.00 8,500,000.00 1,502,500.00 1,025,000.00 313,291,577.00 red Capital Projects 16,500,000.00 2,500,000.00 1,500,000.00 1,500,000.00	Current Expenditure	penditure recently ender > €0.5m Capital Grant Cap Schemes	4,400,000.00	Max 30% Fund Turn-Key Turn-Key Regional Head Various Jobs Includes LTL Redeemed Loan Multi-phase Multi-phase
Atrium Grove Road County Hall Canteen refurbishment Balbriggan Town Hall Purchase Core IT Data Network Replacement Refurbishment of County Hall Totals Galway City Council Housing & Building COPE, 47 FORSTER STREET CALF - ADVANCE LEASING FACILITY SHIP - BALLYBRIT ROAD 14 UNITS BY MONEEN RD - PHASE 1 BY MONEEN RD - PHASE 2 SHIP - BALLYBRAY LANDS - 58 UNITS SHIP - BALLYBRAY LANDS - 58 UNITS SHIP - RADHARC NA GRAINE 52 UNITS SHIP - MERLIN COAST ROAD 53 UNITS NEWCASTLE UPPER - ACQUISITION A01 - Maint of LA Housing A02 - Housing Assessment, Allocation & Transfer A03 - Housing Community Development A04 - Housing Community Development A05 - Homeless Services A06 - Support to Hsg Capital A07 - RAS Programme A08 - Housing Loans Road Transportation and Safety NIS CORRIDOR SHIPALMENT PEDESTRIANISED - REFURB WORKS SALMON WEIR CYCLE BRIDGE	Current	Capital Grant Schemes >	1,000,000.00 60,431,000.00 Expenditure being consial 60.5 - €5m	48,875,000.00 dered Capital Projects €5 - €20m 13,500,000.00 12,000,000.00	€20m plus	6,122,500.00 508,682.00 508,682.00 508,713.00 508,713.00 5,062,715.00 5,134,977.00	enditure being incur > 0.5m Capital Grant Schemes 4,000,000.00 4,000,000.00	500,000.00 8,500,000.00 1,502,500.00 1,025,000.00 313,291,577.00 red Capital Projects 16,500,000.00 2,500,000.00 1,500,000.00 1,500,000.00	Current Expenditure	penditure recently ender > €0.5m Capital Grant Cap Schemes	4,400,000.00	Max 30% Fund Turn-Key Turn-Key Regional Head Various Jobs Includes LTL Redeemed Loan Multi-phase Multi-phase Multi-phase Multi-phase Multi-phase

	T I	1	1				1	
B05 – Public Lighting				2,803,831.00				
B06 – Traffic Management				2,017,905.00				
B09 – Car Parking				1,312,879.00				
Water Services								
C01 – Water Supply				2,333,173.00				Agency
CO2 – Waste Water Treatment				1,010,873.00				Agency
Development Management				1,010,673.00				Agency
D01 – Forward Planning				832,420.00				
				1,122,121.00				
D02 – Development Management D06 – Community & Enterprise				1,688,894.00				
D09 – Economic Development & Promotion				1,356,742.00				Expanded Role
Environmental Services								
E05 – Litter Management				730,574.00				
E06 – Street Cleaning				2,874,528.00				
E09 – Burial Grounds				789,099.00				
E11 – Operation of Fire Service				4,944,000.00				Agency
Recreation and Amenity				4,544,000.00				Agency
EUROPEAN CAPITAL OF CULTURE 2020 (ECOC)					6.000.000.00			
CAPPAGH PARK – ALL WEATHER PITCH					0,000,000.00		700,000.00	
CITY MUSEUM – REDEVELOPMENT	+ + + + + + + + + + + + + + + + + + + +		10,200,000.00				700,000.00	Planning Stage
F01 – Leisure Facilities Ops	+		10,200,000.00	2,494,235.00				
F02 – Library & Archival Service	+			1,622,250.00				Agency
F03 – Outdoor Leisure Area Ops	+			4,660,789.00				Various Jobs
F04 – Sport & Recreation Devs	1			2,004,462.00				V4110433003
•	1							
F05 – Arts Programme				7,116,812.00				
Agriculture, Education, Health and Welfare								
11/4								
N/A								
Miscellaneous Services								
H03 – Administration of Rates				3,289,886.00				Various Jobs
H09 – Local Reps & Civic Leaders				1,243,603.00				
H11 – Agency & Recoup Service				1,500,719.00				
Totals	0.00 0.00	5,000,000.00	43,500,000.00 0.00	86,707,658.00	14,000,000.00	66,000,000.00 900,000.00 7,000,000.00	6,800,000.00	
	E	xpenditure being consid	dered	Expe	nditure being incurr	red Expenditure recently	ended	Notes
	Current Capita				> €0.5m	> €0.5m		
Galway County Council	> €0.5m Capital Grant		Capital Projects	Current Expenditure	Capital Grant	Capital Projects Current Capital Grant	Capital Projects	
Galway County Council	Schemes >				Schemes	Expenditure Schemes		
	€0.5m							
	€0.5m	€0.5 - €5m	€5 - €20m €20m plus					
Housing & Building	€0.5m	€0.5 - €5m						
	€0.5m	€0.5 - €5m	2,070,000.00					
Housing & Building (Individual) Single Rurals 2020 - 9 units (Pending) Station Rd., Oughterard - 44 units	€0.5m	€0.5 - €5m						
(Individual) Single Rurals 2020 - 9 units (Pending) Station Rd., Oughterard - 44 units 01017011 CAP - Gort Mhaoilir, Athenry - 30 units	€0.5m	€0.5 - €5m	2,070,000.00					
(Individual) Single Rurals 2020 - 9 units (Pending) Station Rd., Oughterard - 44 units 01017011 CAP - Gort Mhaoilir, Athenry - 30 units 01019410 CAP - Raheen, Athenry - 30 units (Affordable Scheme)	€0.5m	€0.5 - €5m	2,070,000.00 9,513,209.00		7,589,413.00			
(Individual) Single Rurals 2020 - 9 units (Pending) Station Rd., Oughterard - 44 units 01017011 CAP - Gort Mhaoilir, Athenry - 30 units 01019410 CAP - Raheen, Athenry - 30 units (Affordable Scheme) 01020273 CAP - Construct Houses - Esker Fields & Garbally - 12 units	C0.5m	€0.5 - €5m	2,070,000.00 9,513,209.00		2,910,440.00			
(Individual) Single Rurals 2020 - 9 units (Pending) Station Rd., Oughterard -44 units 10107011 CAP - Gort Mhaoilir, Athenry - 30 units 01019011 CAP - Raheen, Athenry - 30 units (Affordable Scheme) 01020273 CAP - Construct Houses - Esker Fields & Garbally - 12 units 101020278 CAP - Remedial works Gillmartin Road - 404-21 units	€0.5m	€0.5 - €5m	2,070,000.00 9,513,209.00		2,910,440.00 9,652,735.00			
(Individual) Single Rurals 2020 - 9 units (Pending) Station Rd., Oughterard - 44 units 01017011 CAP - Gort Mhaoilir, Athenry - 30 units 01019410 CAP - Raheen, Athenry - 30 units (Affordable Scheme) 01020273 CAP - Construct Houses - Esker Fields & Garbally - 12 units	C0.5m	€0.5 - €5m	2,070,000.00 9,513,209.00		2,910,440.00 9,652,735.00 3,904,830.00			
(Individual) Single Rurals 2020 - 9 units (Pending) Station Rd., Oughterard - 44 units 01017011 CAP - Gort Mhaoliir, Athenry - 30 units 01019410 CAP - Raheen, Athenry - 30 units (Affordable Scheme) 01020273 CAP - Construct Houses - Esker Fields & Garbally - 12 units 01020278 CAP - Remedial works Gilmartin Road - 40+21 units 01020324 CAP - Fairgreen Roundstone - 14 units 01020332 CAP - Carraroe - 4 units	60.5m	€0.5 - €5m	2,070,000.00 9,513,209.00		2,910,440.00 9,652,735.00 3,904,830.00 797,012.00			
(Individual) Single Rurals 2020 - 9 units (Pending) Station Rd., Oughterard - 44 units 10107011 CAP - Gort Mhaoilir, Athenry - 30 units 10107011 CAP - Rother Mhaoilir, Athenry - 30 units 10109410 CAP - Raheen, Athenry - 30 units (Affordable Scheme) 10102073 CAP - Construct Houses - Esker Fields & Garbally - 12 units 10102073 CAP - Remedial works Gilmartin Road - 40+21 units 10102033 CAP - Fairgreen Roundstone - 14 units 101020333 CAP - Carrararoe - 4 units 101020335 CAP - Gort na gClonc (Lifden - 26 units	€0.5m	€0.5 - €5m	2,070,000.00 9,513,209.00		2,910,440.00 9,652,735.00 3,904,830.00 797,012.00 6,813,660.00			
(Individual) Single Rurals 2020 - 9 units (Pending) Station Rd., Oughterard - 44 units 1017011 CAP - Gort Mhaoilir, Athenry - 30 units 101019410 CAP - Raheen, Athenry - 30 units (Affordable Scheme) 101020273 CAP - Construct Houses - Esker Fields & Garbally - 12 units 101020278 CAP - Remedial works Gilmartin Road - 40+21 units 101020324 CAP - Fairgreen Roundstone - 14 units 101020335 CAP - Carraroe - 4 units 101020335 CAP - Gort na gCloch Clifden - 26 units 101020335 CAP - Bridge Court Ahascragh - 18 units	C0.5m	€0.5 - €5m	2,070,000.00 9,513,209.00		2,910,440.00 9,652,735.00 3,904,830.00 797,012.00 6,813,660.00 3,140,331.00			
(Individual) Single Rurals 2020 - 9 units (Pending) Station Rd., Oughterard - 44 units 01017011 CAP - Gort Mhaoilir, Athenry - 30 units 01017011 CAP - Gort Mhaoilir, Athenry - 30 units 0101020273 CAP - Construct Houses - Esker Fields & Garbally - 12 units 01020273 CAP - Remedial works Gilmartin Road - 40+21 units 01020234 CAP - Fairgreen Roundstone - 14 units 01020334 CAP - Garraroe - 4 units 01020335 CAP - Gort na gCloch Clifden - 26 units 01020335 CAP - Borrack St., Loughrea - 5 units	€0.5m	€0.5 - €5m	2,070,000.00 9,513,209.00		2,910,440.00 9,652,735.00 3,904,830.00 797,012.00 6,813,660.00 3,140,331.00 1,119,927.00			
(Individual) Single Rurals 2020 - 9 units (Pending) Station Rd., Oughterard - 44 units 10117011 CAP - Gort Mhaoliir, Athenry - 30 units 10109410 CAP - Raheen, Athenry - 30 units (Affordable Scheme) 101020273 CAP - Construct Houses - Esker Fields & Garbally - 12 units 101020278 CAP - Remedial works Gilmartin Road - 40+21 units 101020324 CAP - Fairgreen Roundstone - 14 units 10102033 CAP - Fairgreen Roundstone - 14 units 10102033 CAP - Gort na gCloch Cliffen - 26 units 10102033 CAP - Barrack St., Loughrea - 5 units 101020337 CAP - Barrack St., Loughrea - 5 units 101020337 CAP - Barrack St., Loughrea - 5 units 101020338 CAP - Caisleain Raithlin, Ardrahan - 12 units	CO.5m	€0.5 - €5m	2,070,000.00 9,513,209.00		2,910,440.00 9,652,735.00 3,904,830.00 797,012.00 6,813,660.00 3,140,331.00 1,119,927.00 2,522,684.00			
(Individual) Single Rurals 2020 - 9 units (Pending) Station Rd., Oughterard - 44 units 01017011 CAP - Gort Mhaoilir, Athenry - 30 units 01017011 CAP - Baheen, Athenry - 30 units (Affordable Scheme) 01020272 CAP - Construct Houses - Esker Fields & Garbally - 12 units 01020278 CAP - Remedial works Gilmartin Road - 40+21 units 01020324 CAP - Fairgreen Roundstone - 14 units 01020324 CAP - Fairgreen Roundstone - 14 units 01020335 CAP - Gart and - 4 units 01020335 CAP - Gart and - 5 units 01020335 CAP - Bridge Court Abascragh - 18 units 01020336 CAP - Bridge Court Abascragh - 18 units 01020337 CAP - Barrack St., Loughrea - 5 units 01020338 CAP - Caislain Raithlin, Arforhan - 12 units 01020338 CAP - Cartons (Mroara - 12 units	€0.5m	€0.5 - €5m	2,070,000.00 9,513,209.00		2,910,440.00 9,652,735.00 3,904,830.00 797,012.00 6,813,660.00 3,140,331.00 1,119,927.00 2,522,684.00 2,137,802.00			
(Individual) Single Rurals 2020 - 9 units (Pending) Station Rd., Oughterard - 44 units 01017011 CAP - Gort Mhaoilir, Athenry - 30 units 01017011 CAP - Gort Mhaoilir, Athenry - 30 units 0101020273 CAP - Construct Houses - Esker Fields & Garbally - 12 units 01020273 CAP - Remedial works Gilmartin Road - 40+21 units 010202324 CAP - Fairgreen Roundstone - 14 units 01020334 CAP - Fairgreen Roundstone - 14 units 01020335 CAP - Gort na gCloch Clifden - 26 units 01020335 CAP - Gort na gCloch Clifden - 26 units 01020335 CAP - Bort as Gort - 4 units 01020336 CAP - Brarack St., Loughrea - 5 units 01020338 CAP - Caisieain Raithlin, Ardrahan - 12 units 01020339 CAP - Caisieain Raithlin, Ardrahan - 12 units 01020339 CAP - Mountain view Moycullen - 31 units	CO.5m	€0.5 - €Sm	2,070,000.00 9,513,209.00		2,910,440.00 9,652,735.00 3,904,830.00 797,012.00 6,813,660.00 3,140,331.00 1,119,927.00 2,522,684.00 2,137,802.00 6,939,413.00			
(Individual) Single Rurals 2020 - 9 units (Pending) Station Rd., Oughterard - 44 units 01017011 CAP - Gort Mhaoliir, Althenry - 30 units 01019410 CAP - Raheen, Atthenry - 30 units (Affordable Scheme) 01020273 CAP - Construct Houses - Esker Fields & Garbally - 12 units 01020278 CAP - Remedial works Gilmartin Road - 40+21 units 01020324 CAP - Fairgreen Roundstone - 14 units 01020332 CAP - Carraroe - 4 units 01020335 CAP - Gort na gCloch Clifden - 26 units 01020335 CAP - Gort and Gorth Clifden - 26 units 01020336 CAP - Brage Court Ahascragh - 18 units 01020337 CAP - Brage Court Ahascragh - 12 units 01020338 CAP - Carraroe - 14 units 01020338 CAP - Carraroe - 15 units 01020338 CAP - Carraroe - 15 units 01020338 CAP - Carraroe - 15 units 01020338 CAP - Carraroe - 17 units 01020338 CAP - Carraro, Kinwara - 12 units 01020338 CAP - Fan Bulb, (17 units - 94) units	CO.5m	€0.5 - €5m	2,070,000.00 9,513,209.00		2,910,440.00 9,652,735.00 3,904,830.00 797,012.00 6,813,660.00 1,119,927.00 2,522,684.00 2,137,802.00 1,1025,526.00			
(Individual) Single Rurals 2020 - 9 units (Pending) Station Rd., Oughterard - 44 units 01017011 CAP - Gort Mhaoliir, Athenry - 30 units 01017011 CAP - Gort Mhaoliir, Athenry - 30 units 010102012 ACAP - Construct Houses - Esker Fields & Garbally - 12 units 01020278 CAP - Remedial works Gilmartin Road - 40+21 units 01020324 CAP - Fairgreen Roundstone - 14 units 01020324 CAP - Fairgreen Roundstone - 14 units 01020335 CAP - Gort ang Cloch Clifden - 26 units 01020335 CAP - Gort ang Cloch Clifden - 26 units 01020335 CAP - Bort as Count - Ansscragh - 18 units 01020337 CAP - Barrack St., Loughrea - 5 units 01020338 CAP - Caiston (Ruravar - 12 units 01020339 CAP - Carton, Kuravar - 12 units 01020339 CAP - Carton, Kuravar - 12 units 01020339 CAP - Carton, Kuravar - 12 units 01020338 CAP - Mountelain view Moycullen - 31 units 01020338 CAP - Mountelain View Moycullen - 31 units 01020338 CAP - Mountelain View Moycullen - 31 units	CO.5m	CO.5 - CSM	2,070,000.00 9,513,209.00		2,910,440.00 9,652,735.00 3,904,830.00 797,012.00 6,813,660.00 3,140,331.00 1,119,927.00 2,522,684.00 2,137,802.00 6,939,413.00 11,025,526.00 1,215,169.00			
(Individual) Single Rurals 2020 - 9 units	CO.5m	€0.5 - €5m	2,070,000.00 9,513,209.00		2,910,440.00 9,652,735.00 3,904,830.00 797,012.00 6,813,660.00 1,119,927.00 2,522,684.00 2,137,802.00 6,939,413.00 11,025,526.00 1,215,169.00 2,272,495.00			
(Individual) Single Rurals 2020 - 9 units (Pending) Station Rd., Oughterard - 44 units 10117011 CAP - Gort Mhaoilir, Athenry - 30 units 101017011 CAP - Gort Mhaoilir, Athenry - 30 units 101020178 CAP - Construct Houses - Esker Fields & Garbally - 12 units 101020178 CAP - Construct Houses - Esker Fields & Garbally - 12 units 101020178 CAP - Remedial works Gilmartin Road - 40+21 units 101020178 CAP - Fairgreen Roundstone - 14 units 101020178 CAP - Garraroe - 4 units 101020178 CAP - Garraroe - 4 units 101020178 CAP - Bridge Court Abascragh - 18 units 101020178 CAP - Bridge Court Abascragh - 18 units 101020178 CAP - Barrack St., Loughrea - 5 units 101020178 CAP - Cartron, Kimara - 12 units 101020178 CAP - Cartron, Kimara - 12 units 101020178 CAP - Foan Bull, 17 units 101020178 CAP - Finan Bull, 17 units 101020178 CAP - Finan Bull, 17 units 101020178 CAP - Finan Bull, 17 units 101021510 CAP - Hountbellew Voluntary Project CAS 101021519 CAP - Letterfrack Hasse 2	CO.5m	CO.5 - CSM	2,070,000.00 9,513,209.00		2,910,440.00 9,652,735.00 3,904,830.00 797,012.00 6,813,660.00 3,140,331.00 1,119,927.00 2,522,684.00 2,137,802.00 6,939,413.00 11,025,526.00 1,215,169.00			
(Individual) Single Rurals 2020 - 9 units (Pending) Station Rd., Oughterard - 44 units 10117011 CAP - Gort Mhaoliir, Athenry - 30 units 1010410 CAP - Raheen, Athenry - 30 units (Affordable Scheme) 101020178 CAP - Construct Houses - Esker Fields & Garbally - 12 units 10102018 CAP - Fairgreen Roundstone - 14 units 10102018 CAP - Fairgreen Roundstone - 14 units 10102018 CAP - Fairgreen Roundstone - 14 units 10102018 CAP - Gort na gCloch Cliffden - 26 units 10102018 CAP - Barrack St., Loughreen - 5 units 10102018 CAP - Barrack St., Loughreen - 5 units 10102018 CAP - Carlselan Raithlin, Ardrahan - 12 units 10102018 CAP - Carlselan Raithlin, Ardrahan - 12 units 10102018 CAP - Mountain view Moycullen - 31 units 10102018 CAP - Mountain view Moycullen - 31 units 10102018 CAP - Mountain view Moycullen - 31 units 10102018 CAP - Carlselan Raithlin, Ardrahan - 12 units 10102018 CAP - Mountain view Moycullen - 31 units 10102018 CAP - Fana Bhui, Tuam - 49 units 10102150 CAP - Claregalway Voluntary Project CAS 101021514 CAP - Claregalway Voluntary Project CAS 101021514 CAP - Traveller Programme	CO.5m	€0.5 - €Sm	2,070,000.00 9,513,209.00		2,910,440,00 9,652,735.00 3,904,830.00 797,012.00 6,813,660.00 1,119,927.00 2,522,684.00 1,119,927.00 1,213,7802.00 6,939,413.00 11,255,526.00 1,215,169.00 2,272,495.00 2,930,221.00		1,522,660.00	
(Individual) Single Rurals 2020 - 9 units (Pending) Station Rd., Oughterard - 44 units 10117011 CAP - Gort Mhaoliir, Althenry - 30 units 10101911 CAP - Gort Mhaoliir, Althenry - 30 units 10102012 ACP - Construct Houses - Esker Fields & Garbally - 12 units 101020128 CAP - Construct Houses - Esker Fields & Garbally - 12 units 101020128 CAP - Remedial works Gilmartin Road - 40+21 units 10102033 CAP - Fairgreen Roundstone - 14 units 10102033 CAP - Carraroe - 4 units 10102033 CAP - Garraroe - 4 units 10102033 CAP - Bridge Court Ahascragh - 18 units 10102033 CAP - Bridge Court Ahascragh - 18 units 10102033 CAP - Carraroe - 10 units 10102038 CAP - Carraroe - 10 units 10102038 CAP - Fand Bluf, 1 units 10102038 CAP - Fand Bluf, 1 units 10102038 CAP - Fand Bluf, 1 units 10102159 CAP - Infragellway Voluntary Project CAS 10102159 CAP - Untergalway Voluntary Project CAS 10102159 CAP - Tarraeller Programme 1010308802 (70131101)(101030910 CAP - Housing Grants	CO.5m	€0.5 - €5m	2,070,000.00 9,513,209.00		2,910,440,00 9,652,735,00 797,012,00 6,813,660,00 3,140,331,00 1,119,927,00 2,152,684,00 2,137,902,00 11,025,726,00 1,125,726,00 1,272,495,00 2,930,221,00		1,522,660.00	
(Individual) Single Rurals 2020 - 9 units (Pending) Station Rd., Oughterard - 44 units 01017011 CAP - Gort Mhaoiir, Athenry - 30 units 01017011 CAP - Gort Mhaoiir, Athenry - 30 units 01019410 CAP - Raheen, Athenry - 30 units (Affordable Scheme) 01020273 CAP - Construct Houses - Esker Fields & Garbally - 12 units 01020328 CAP - Fairgreen Roundstone - 14 units 01020332 CAP - Fairgreen Roundstone - 14 units 01020333 CAP - Garrare - 4 units 01020335 CAP - Gort na gCloch Clifden - 26 units 01020335 CAP - Barrack St., Loughrea - 5 units 01020337 CAP - Barrack St., Loughrea - 5 units 01020338 CAP - Carlorno, Kimara - 12 units 01020338 CAP - Carlorno, Kimara - 12 units 01020338 CAP - Fain Bhul, Tuam - 49 units 01020338 CAP - Mountaeliew Voluntary Project CAS 01021590 CAP - Idergalway Voluntary Project CAS 01021590 CAP - Letterfrack Phase 2 01021704 CAP - Itavelrack Phase 2 01021704 CAP - Traveller Programme 01030802 (01031101/01030901 CAP - Housing Grants 01119169 LAND - Cosmona, Loughrea - 50 units	CO.5m	CO.5 - CSM	2,070,000.00 9,513,209.00		2,910,440,00 9,652,735,00 3,904,830,00 797,012,00 6,813,660,00 3,140,331,00 2,522,684,00 2,137,802,00 11,025,526,00 1,215,169,00 1,225,169,00 2,272,495,00 2,300,221,00 2,206,870,00 2,206,870,00		1,522,660.00	
(Individual) Single Rurals 2020 - 9 units (Pending) Station Rd., Oughterard - 44 units 01017011 CAP - Gort Mhaoliir, Athenry - 30 units 01017011 CAP - Gort Mhaoliir, Athenry - 30 units 010102012 CAP - Construct Houses - Esker Fields & Garbally - 12 units 01020278 CAP - Construct Houses - Esker Fields & Garbally - 12 units 0102032 CAP - Fairgreen Roundstone - 14 units 0102033 CAP - Fairgreen Roundstone - 14 units 0102033 CAP - Garrare - 4 units 0102033 CAP - Bridge Court Abascragh - 18 units 0102033 CAP - Bridge Court Ahascragh - 18 units 0102033 CAP - Bridge Court Ahascragh - 18 units 0102033 CAP - Carrare - 14 units 0102033 CAP - Carrare - 15 units 0102033 CAP - Carrare - 15 units 0102033 CAP - Carrare - 15 units 0102033 CAP - Carrare - 17 units 0102033 CAP - Carrare - 17 units 0102033 CAP - Carrare - 17 units 0102033 CAP - Fana Bul, 17 unit - 49 units 0102035 CAP - Fana Bul, 17 unit - 49 units 0102159 CAP - Carragelay Voluntary Project CAS 01021514 CAP - Letregraby Capramme 01030802 (20031101)/01030901 CAP - Housing Grants 01119129 LAND - Commona, Loughree - 50 units 01119129 LAND - Orm ma Gaotibe, Clargeadway - 45 units	CO.5m	€0.5 - €5m	2,070,000.00 9,513,209.00		2,910,440,00 9,652,735,00 797,012,00 6,813,660,00 3,140,331,00 1,119,927,00 2,152,684,00 2,137,902,00 11,025,726,00 1,125,726,00 1,272,495,00 2,930,221,00		1,522,660.00	
(Individual) Single Rurals 2020 - 9 units (Pending) Station Rd., Oughterard - 44 units 10117011 CAP - Gort Mhaoilir, Athenry - 30 units 10107011 CAP - Gort Mhaoilir, Athenry - 30 units 10102012 Rd-P - Construct Houses - Esker Fields & Garbally - 12 units 101020128 CAP - Construct Houses - Esker Fields & Garbally - 12 units 101020138 CAP - Remedial works Gilmartin Road - 40+21 units 101020138 CAP - Fairgreen Roundstone - 14 units 101020138 CAP - Garraroe - 4 units 101020138 CAP - Garraroe - 4 units 101020138 CAP - Garraroe - 4 units 101020138 CAP - Bridge Court Abascragh - 18 units 101020138 CAP - Barrack St., Loughrea - 5 units 101020138 CAP - Cartran (Marvar - 12 units 101020138 CAP - Cartran (Marvar - 12 units 101020138 CAP - Cartron, Kimzar - 12 units 101020138 CAP - Forna Buli, Tuam - 49 units 101020138 CAP - Forna Buli, Tuam - 49 units 101020138 CAP - Hountbellew Voluntary Project CAS 101021519 CAP - Letterfrack Phase 2 101021194 CAP - Tetterfrack Phase 2 101021094 CAP - Tetterfrack Phase 2 101021094 CAP - Tetterfrack Phase 2 101021094 CAP - Trum na Gaoithe, Claregalway - 45 units 101191292 LAND - Drum na Gaoithe, Claregalway - 45 units 101191290 LAND - Cosmona, Loughrea - 50 units	CO.5m	CO.5 - CSM	2,070,000.00 9,513,209.00	5,181,689.00	2,910,440,00 9,652,735,00 3,904,830,00 797,012,00 6,813,660,00 3,140,331,00 2,522,684,00 2,137,802,00 11,025,526,00 1,215,169,00 1,225,169,00 2,272,495,00 2,300,221,00 2,206,870,00 2,206,870,00		1,522,660.00	
(Individual) Single Rurals 2020 - 9 units (Pending) Station Rd., Oughterard - 44 units 10117011 CAP - Gort Mhaoilir, Athenry - 30 units (10117011 CAP - Gort Mhaoilir, Athenry - 30 units (Affordable Scheme) 10102017 ACA - Construct Houses - Esker Fields & Garbally - 12 units 10102017 ACA - Fairgreen Roundstone - 14 units 10102018 CAP - Fairgreen Roundstone - 14 units 10102018 CAP - Fairgreen Roundstone - 14 units 10102018 CAP - Garraroe - 4 units 10102018 CAP - Garraroe - 4 units 10102018 CAP - Bridge Court Ahascragh - 18 units 10102018 CAP - Bridge Court Ahascragh - 18 units 10102018 CAP - Carlaranck St., Loughreen - 5 units 10102018 CAP - Carlaranck St., Loughreen - 5 units 10102018 CAP - Carlagelan Ruthin, Ardrahan - 12 units 10102018 CAP - Carlagelan Wanton Woycullen - 31 units 10102018 CAP - Fana Bhuj, Tuam - 49 units 10102108 CAP - Mountain view Moycullen - 31 units 10102109 CAP - Claregalway Voluntary Project CAS 101021514 CAP - Icarlegalway Voluntary Project CAS 101021514 CAP - Traveller Programme 101030802 / 10101101 (101030901 CAP - Housing Grants 11119169 LAND - Drum na Gaotine, Claregalway - 45 units A01 - Maintenance & Improvement of LA Housing Units A02 - Housing Assessment, Allocation and Transfer	CO.5m	€0.5 - €5m	2,070,000.00 9,513,209.00	5,181,689.00 660,612.00	2,910,440,00 9,652,735,00 3,904,830,00 797,012,00 6,813,660,00 3,140,331,00 2,522,684,00 2,137,802,00 11,025,526,00 1,215,169,00 1,225,169,00 2,272,495,00 2,300,221,00 2,206,870,00 2,206,870,00		1,522,660.00	
(Individual) Single Rurals 2020 - 9 units (Pending) Station Rd., Oughterard - 44 units 10117011 CAP - Gort Mhaoliir, Athenry - 30 units 10107011 CAP - Gort Mhaoliir, Athenry - 30 units 10102012 CAP - Construct Houses - Esker Fields & Garbally - 12 units 101020278 CAP - Construct Houses - Esker Fields & Garbally - 12 units 10102032 CAP - Foirgreen Roundstone - 14 units 10102033 CAP - Foirgreen Roundstone - 14 units 10102033 CAP - Gort na gCloch Clifden - 26 units 10102033 CAP - Gort na gCloch Clifden - 26 units 10102033 CAP - Braige Court Ahascragh - 18 units 10102033 CAP - Braige Court Ahascragh - 18 units 10102033 CAP - Cariarane - 17 units 10102033 CAP - Cariarane - 17 units 10102033 CAP - Cariarane - 17 units 10102033 CAP - Cariton, Kinwara - 12 units 10102033 CAP - Cariton, Kinwara - 12 units 10102033 CAP - Foira Bluf, 17 unit - 49 units 10102033 CAP - Foira Bluf, 17 unit - 49 units 10102035 CAP - Fian Bluf, 17 unit - 49 units 10102150 CAP - Claregalway Voluntary Project CAS 10102150 CAP - Claregalway Voluntary Project CAS 1010310170 CAP - Traveller Programme 101030802 (10031101/p101309010 CAP - Housing Grants 101119129 LAND - Drum na Gaolithe, Claregalway - 45 units 10111929 LAND - Drum na Gaolithe, Claregalway - 45 units AO1 - Maintenance & Improvement of LA Housing Units AO2 - Housing Assessment, Allocation and Transfer AO3 - Housing Rest and Tenart Purchase Administration	CO.5m	CO.5 - CSM	2,070,000.00 9,513,209.00	660,612.00 785,354.00	2,910,440,00 9,652,735,00 3,904,830,00 797,012,00 6,813,660,00 3,140,331,00 1,119,921,00 1,252,684,00 1,252,684,00 1,275,169,00 1,275,169,00 2,272,495,00 2,290,221,00 2,290,870,00 13,480,924,00 12,480,924,00		1,522,660.00	
(Individual) Single Rurals 2020 - 9 units (Pending) Station Rd., Oughterard - 44 units 10117011 CAP - Gort Mhaoilir, Athenry - 30 units 10107011 CAP - Gort Mhaoilir, Athenry - 30 units 10102012 Rd-P - Construct Houses - Esker Fields & Garbally - 12 units 101020128 CAP - Construct Houses - Esker Fields & Garbally - 12 units 101020138 CAP - Remedial works Gilmartin Road - 40+21 units 101020138 CAP - Fairgreen Roundstone - 14 units 101020138 CAP - Garraroe - 4 units 101020138 CAP - Garraroe - 4 units 101020138 CAP - Garraroe - 4 units 101020138 CAP - Bridge Court Abascragh - 18 units 101020138 CAP - Barrack St., Loughrea - 5 units 101020138 CAP - Cartran (Marvar - 12 units 101020138 CAP - Cartran (Marvar - 12 units 101020138 CAP - Cartron, Kimzar - 12 units 101020138 CAP - Forna Buli, Tuam - 49 units 101020138 CAP - Forna Buli, Tuam - 49 units 101020138 CAP - Hountbellew Voluntary Project CAS 101021519 CAP - Letterfrack Phase 2 101021194 CAP - Tetterfrack Phase 2 101021094 CAP - Tetterfrack Phase 2 101021094 CAP - Tetterfrack Phase 2 101021094 CAP - Trum na Gaoithe, Claregalway - 45 units 101191292 LAND - Drum na Gaoithe, Claregalway - 45 units 101191290 LAND - Cosmona, Loughrea - 50 units	CO.5m	60.5 - 65m	2,070,000.00 9,513,209.00	660,612.00	2,910,440,00 9,652,735,00 3,904,830,00 797,012,00 6,813,660,00 3,140,331,00 1,119,921,00 1,252,684,00 1,252,684,00 1,275,169,00 1,275,169,00 2,272,495,00 2,290,221,00 2,290,870,00 13,480,924,00 12,480,924,00		1,522,660.00	
(Individual) Single Rurals 2020 - 9 units (Pending) Station Rd., Oughterard - 44 units 01017011 CAP - Gort Mhaoliir, Athenry - 30 units 01017011 CAP - Gort Mhaoliir, Athenry - 30 units 010102012 CAP - Construct Houses - Esker Fields & Garbally - 12 units 01020278 CAP - Construct Houses - Esker Fields & Garbally - 12 units 0102032 CAP - Foirgreen Roundstone - 14 units 0102033 CAP - Bargeren Roundstone - 14 units 0102033 CAP - Garraro - 4 units 0102033 CAP - Borraro - 4 units 0102033 CAP - Borraro - 4 units 0102033 CAP - Bridge Court Abascragh - 18 units 0102033 CAP - Bridge Court Abascragh - 18 units 0102033 CAP - Carraro - 4 units 0102033 CAP - Carraro - 4 units 0102033 CAP - Carraro - 1 units 0102035 CAP - Fian Blub, 1 units 0102035 CAP - Fian Blub, 1 units - 1 units 0102035 CAP - In units - 1 units 01021508 CAP - Units - 1 units	CO.Sm	CO.5 - CSM	2,070,000.00 9,513,209.00	660,612.00 785,354.00 1,476,187.00 1,130,390.00	2,910,440,00 9,652,735,00 3,904,830,00 797,012,00 6,813,660,00 3,140,331,00 2,137,802,00 2,137,802,00 1,119,927,00 2,522,684,00 1,125,526,00 1,215,169,00 2,272,495,00 2,302,21,00 2,302,21,00 2,302,21,00 13,480,924,00 12,480,924,00		1,522,660.00	
(Individual) Single Rurals 2020 - 9 units (Pending) Station Rd., Oughterard - 44 units 01017011 CAP - Gort Mhaoliir, Athenry - 30 units 01017011 CAP - Gort Mhaoliir, Athenry - 30 units 010102012 CAP - Construct Houses - Esker Fields & Garbally - 12 units 01020278 CAP - Construct Houses - Esker Fields & Garbally - 12 units 0102032 CAP - Foirgreen Roundstone - 14 units 0102033 CAP - Bargeren Roundstone - 14 units 0102033 CAP - Garraro - 4 units 0102033 CAP - Borraro - 4 units 0102033 CAP - Borraro - 4 units 0102033 CAP - Bridge Court Abascragh - 18 units 0102033 CAP - Bridge Court Abascragh - 18 units 0102033 CAP - Carraro - 4 units 0102033 CAP - Carraro - 4 units 0102033 CAP - Carraro - 1 units 0102035 CAP - Fian Blub, 1 units 0102035 CAP - Fian Blub, 1 units - 1 units 0102035 CAP - In units - 1 units 01021508 CAP - Units - 1 units	CO.Sm	CO.5 - CSM	2,070,000.00 9,513,209.00	660,612.00 785,354.00 1,476,187.00	2,910,440,00 9,652,735,00 3,904,830,00 797,012,00 6,813,660,00 3,140,331,00 2,137,802,00 2,137,802,00 1,119,927,00 2,522,684,00 1,125,526,00 1,215,169,00 2,272,495,00 2,302,21,00 2,302,21,00 2,302,21,00 13,480,924,00 12,480,924,00		1,522,660.00	
(Individual) Single Rurals 2020 - 9 units (Pending) Station Rd., Oughterard - 44 units 1017011 CAP - Gort Mhaoliir, Athenry - 30 units 10101911 CAP - Gort Mhaoliir, Athenry - 30 units 10102013 CAP - Construct Houses - Esker Fields & Garbally - 12 units 10102013 CAP - Construct Houses - Esker Fields & Garbally - 12 units 10102013 CAP - Remedial works Gilmartin Road - 40+21 units 10102013 CAP - Fairgreen Roundstone - 14 units 10102013 CAP - Garraro - 4 units 10102013 CAP - Bridge Court Ahascragh - 18 units 10102013 CAP - Carraro - 4 units 10102013 CAP - Carra - 12 units 10102013 CAP - Fina Bull, 17 unar - 49 units 10102013 CAP - Fina Bull, 17 unar - 49 units 10102015 CAP - Fina Bull, 17 unar - 49 units 10102015 CAP - Hountbellew Voluntary Project CAS 101021590 CAP - Claregalway Voluntary Project CAS 101021590 CAP - Letterfrack Phase 2 101021704 CAP - Traveller Programme 101030802 (10131101/1010309101 CAP - Housing Grants 10119169 LAND - Cosmona, Loughrea - 50 units 10119129 LAND - Orum na Gaoithe, Claregalway - 45 units A01 - Maintenance & Improvement of LA Housing Units A02 - Housing Rest and Tenant Purchase Administration A05 - Administration of Homeless Service A06 - Support to Housing Capital Prog. A07 - RAS and Lessing Programme	CO.5m	€0.5 - €Sm	2,070,000.00 9,513,209.00	660,612.00 785,354.00 1,476,187.00 1,130,390.00 3,994,435.00 743,528.00	2,910,440,00 9,652,735,00 3,904,830,00 797,012,00 6,813,660,00 3,140,331,00 2,137,802,00 2,137,802,00 1,119,927,00 2,522,684,00 1,125,526,00 1,215,169,00 2,272,495,00 2,302,21,00 2,302,21,00 2,302,21,00 13,480,924,00 12,480,924,00		1,522,660.00	
(Individual) Single Rurals 2020 - 9 units (Pending) Station Rd., Oughterard - 44 units 10117011 CAP - Gort Mhaoliir, Athenry - 30 units 101017011 CAP - Gort Mhaoliir, Athenry - 30 units 10102073 CAP - Construct Houses - Esker Fields & Garbally - 12 units 10102073 CAP - Construct Houses - Esker Fields & Garbally - 12 units 10102032 CAP - Fairgreen Roundstone - 14 units 10102033 CAP - Gort ang Cloch Clifden - 26 units 10102033 CAP - Gort ang Cloch Clifden - 26 units 10102033 CAP - Bort ang Cloch Clifden - 26 units 10102033 CAP - Bridge Court Ahascragh - 18 units 10102033 CAP - Bridge Court Ahascragh - 18 units 10102033 CAP - Carisrao - 4 units 10102033 CAP - Carisrao - 17 units 10102034 CAP - Tab Bub , Tuam - 49 units 10102038 CAP - Fian Bub , Tuam - 49 units 10102038 CAP - Claregalway Voluntary Project CAS 10102150 CAP - Claregalway Voluntary Project CAS 10102150 CAP - Tetro Rhose 2 101021704 CAP - Traveller Programme 10130802 (1031101/101030910 CAP - Housing Grants 10119129 LAND - Drum na Gaolthe, Claregalway - 45 units 10119129 LAND - Drum na Gaolthe, Claregalway - 45 units 1012038 CAP - Housing Rent and Tenarh Turchase Administration 103 - Housing Rent and Tenarh Turchase Administration 1045 - Administration of Homeless Service 1040 - Housing Capital Prog. 1040 - Housing Loans 1041 - Hap Programme 1041 - Housing Loans 1041 - Hap Programme 1041 - Housing Loans	CO.5m	CO.5 - CSM	2,070,000.00 9,513,209.00	660,612.00 785,354.00 1,476,187.00 1,130,390.00 3,994,435.00	2,910,440,00 9,652,735,00 3,904,830,00 797,012,00 6,813,660,00 3,140,331,00 2,137,802,00 2,137,802,00 1,119,927,00 2,522,684,00 1,125,526,00 1,215,169,00 2,272,495,00 2,302,21,00 2,302,21,00 2,302,21,00 13,480,924,00 12,480,924,00		1,522,660.00	
(Individual) Single Rurals 2020 - 9 units (Pending) Station Rd., Oughterard - 44 units 10117011 CAP - Gort Mhaoliir, Athenry - 30 units 101017011 CAP - Gort Mhaoliir, Athenry - 30 units 10102073 CAP - Construct Houses - Esker Fields & Garbally - 12 units 10102073 CAP - Construct Houses - Esker Fields & Garbally - 12 units 10102032 CAP - Fairgreen Roundstone - 14 units 10102033 CAP - Gort ang Cloch Clifden - 26 units 10102033 CAP - Gort ang Cloch Clifden - 26 units 10102033 CAP - Bort ang Cloch Clifden - 26 units 10102033 CAP - Bridge Court Ahascragh - 18 units 10102033 CAP - Bridge Court Ahascragh - 18 units 10102033 CAP - Carisrao - 4 units 10102033 CAP - Carisrao - 17 units 10102034 CAP - Tab Bub , Tuam - 49 units 10102038 CAP - Fian Bub , Tuam - 49 units 10102038 CAP - Claregalway Voluntary Project CAS 10102150 CAP - Claregalway Voluntary Project CAS 10102150 CAP - Tetro Rhose 2 101021704 CAP - Traveller Programme 10130802 (1031101/101030910 CAP - Housing Grants 10119129 LAND - Drum na Gaolthe, Claregalway - 45 units 10119129 LAND - Drum na Gaolthe, Claregalway - 45 units 1012038 CAP - Housing Rent and Tenarh Turchase Administration 103 - Housing Rent and Tenarh Turchase Administration 1045 - Administration of Homeless Service 1040 - Housing Capital Prog. 1040 - Housing Loans 1041 - Hap Programme 1041 - Housing Loans 1041 - Hap Programme 1041 - Housing Loans	CO.5m	60.5 - 65m	2,070,000.00 9,513,209.00	660,612.00 785,354.00 1,476,187.00 1,130,390.00 3,994,435.00 743,528.00	2,910,440,00 9,652,735,00 3,904,830,00 797,012,00 6,813,660,00 3,140,331,00 2,137,802,00 2,137,802,00 1,119,927,00 2,522,684,00 1,125,526,00 1,215,169,00 2,272,495,00 2,302,21,00 2,302,21,00 2,302,21,00 13,480,924,00 12,480,924,00		1,522,660.00	
(Individual) Single Rurals 2020 - 9 units (Pending) Station Rd., Oughterard - 44 units 10117011 CAP - Gort Mhaoliir, Athenry - 30 units 101017011 CAP - Gort Mhaoliir, Athenry - 30 units 10102013 CAP - Construct Houses - Esker Fields & Garbally - 12 units 101020278 CAP - Construct Houses - Esker Fields & Garbally - 12 units 10102028 CAP - Fairgreen Roundstone - 14 units 10102033 CAP - Fairgreen Roundstone - 14 units 10102033 CAP - Barger And Station - 14 units 10102033 CAP - Barger Court Ahascragh - 18 units 10102033 CAP - Bridge Court Ahascragh - 18 units 10102033 CAP - Carlsraine - 4 units 10102033 CAP - Carlsraine - 14 units 10102033 CAP - Carlsraine Rathlin, Adrahan - 12 units 10102033 CAP - Carlsraine Rathlin, Adrahan - 12 units 10102033 CAP - Carlsraine Rathlin, Adrahan - 12 units 10102033 CAP - Carlsraine Ruthin, Adrahan - 12 units 10102033 CAP - Carlsraine Wolve Moycullen - 31 units 10102038 CAP - Fana Bhu, Taum - 49 units 10102038 CAP - Fana Bhu, Taum - 49 units 101021508 CAP - Fana Bhu, Taum - 49 units 101021508 CAP - Largealway Voluntary Project CAS 101021504 CAP - Largealway Voluntary Project CAS 101021504 CAP - Tare Public Programme 101030802 (701031101) (101030910 CAP - Housing Grants 10111929 LAND - Orum na Gaothe, Claregalway - 45 units 10111929 LAND - Orum na Gaothe, Claregalway - 45 units 10111929 LAND - Orum na Gaothe, Claregalway - 45 units 1011- Maintenance & Improvement of LA Housing Units 102 - Housing Rent and Tenant Purchase Administration 103 - Housing Rent and Tenant Purchase Administration 104 - Administration of Homeless Service 105 - Administration of Homeless Service 106 - Support to Housing Capital Prog. 107 - RAS and Leasing Programme 108 - Housing Loans 119 - Administration of Homeless Service 109 - Apr - RAS and Leasing Programme 109 - Apr - RAS and Leasing Programme 100 - Apr - RAS and Leasing Programme	CO.Sm	CO.5 - CSM	2,070,000.00 9,513,209.00	660,612.00 785,354.00 1,476,187.00 1,130,390.00 3,994,435.00 743,528.00	2,910,440,00 9,652,735,00 3,904,830,00 797,012,00 6,813,660,00 3,140,331,00 2,522,684,00 2,137,802,00 1,119,927,00 1,252,684,00 1,215,159,00 2,272,495,00 2,930,221,00 2,06,870,00 13,480,924,00 12,480,924,00 12,480,924,00 12,480,924,00		1,522,660.00	
(Individual) Single Rurals 2020 - 9 units (Pending) Station Rd., Oughterard - 44 units 10117011 CAP - Gort Mhaoliir, Athenry - 30 units 101017011 CAP - Gort Mhaoliir, Athenry - 30 units 10102013 CAP - Construct Houses - Esker Fields & Garbally - 12 units 101020278 CAP - Construct Houses - Esker Fields & Garbally - 12 units 10102028 CAP - Fairgreen Roundstone - 14 units 10102033 CAP - Fairgreen Roundstone - 14 units 10102033 CAP - Barger And Station - 14 units 10102033 CAP - Barger Court Ahascragh - 18 units 10102033 CAP - Bridge Court Ahascragh - 18 units 10102033 CAP - Carlsraine - 4 units 10102033 CAP - Carlsraine - 14 units 10102033 CAP - Carlsraine Rathlin, Adrahan - 12 units 10102033 CAP - Carlsraine Rathlin, Adrahan - 12 units 10102033 CAP - Carlsraine Rathlin, Adrahan - 12 units 10102033 CAP - Carlsraine Ruthin, Adrahan - 12 units 10102033 CAP - Carlsraine Wolve Moycullen - 31 units 10102038 CAP - Fana Bhu, Taum - 49 units 10102038 CAP - Fana Bhu, Taum - 49 units 101021508 CAP - Fana Bhu, Taum - 49 units 101021508 CAP - Largealway Voluntary Project CAS 101021504 CAP - Largealway Voluntary Project CAS 101021504 CAP - Tare Public Programme 101030802 (701031101) (101030910 CAP - Housing Grants 10111929 LAND - Orum na Gaothe, Claregalway - 45 units 10111929 LAND - Orum na Gaothe, Claregalway - 45 units 10111929 LAND - Orum na Gaothe, Claregalway - 45 units 1011- Maintenance & Improvement of LA Housing Units 102 - Housing Rent and Tenant Purchase Administration 103 - Housing Rent and Tenant Purchase Administration 104 - Administration of Homeless Service 105 - Administration of Homeless Service 106 - Support to Housing Capital Prog. 107 - RAS and Leasing Programme 108 - Housing Loans 119 - Administration of Homeless Service 109 - Apr - RAS and Leasing Programme 109 - Apr - RAS and Leasing Programme 100 - Apr - RAS and Leasing Programme	CO.Sm	CO.5 - CSM	2,070,000.00 9,513,209.00	660,612.00 785,354.00 1,476,187.00 1,130,390.00 3,994,435.00 743,528.00	2,910,440,00 9,652,735,00 797,012.00 797,012.00 3,140,331.00 2,137,802.00 2,137,802.00 11,025,526.00 2,137,802.00 2,137,802.00 2,137,802.00 2,272,495.00 2,272,495.00 2,272,495.00 2,206,870.00 13,480,924.00		1,522,660.00	
(Individual) Single Rurals 2020 - 9 units (Pending) Station Rd., Oughterard - 44 units 10107011 CAP - Gort Mhaoliir, Athenry - 30 units 10107011 CAP - Gort Mhaoliir, Athenry - 30 units 10102073 CAP - Construct House: - Esker Fields & Garbally - 12 units 10102073 CAP - Construct House: - Esker Fields & Garbally - 12 units 10102032 CAP - Fairgreen Roundstone - 14 units 10102033 CAP - Fairgreen Roundstone - 14 units 10102033 CAP - Garraroe - 4 units 10102033 CAP - Gort na gCloch Cliffden - 26 units 10102033 CAP - Borrack St., Loughrea - 5 units 10102033 CAP - Barrack St., Loughrea - 5 units 10102033 CAP - Carlsealen Raithlin, Adrahan - 12 units 10102033 CAP - Carlsealen Raithlin, Adrahan - 12 units 10102033 CAP - Calselaen Raithlin, Adrahan - 12 units 10102033 CAP - Mountain view Moycullen - 31 units 10102033 CAP - Mountain view Moycullen - 31 units 10102033 CAP - Mountain view Moycullen - 31 units 10102034 CAP - Mountain view Moycullen - 31 units 10102150 CAP - Mountain view Moycullen - 31 units 10102150 CAP - Fairegalway Voluntary Project CAS 101021514 CAP - Letterfrack Phase 2 101021704 CAP - Traveller Programme 10130802/ 01031101/01030901 CAP - Housing Grants 101119169 LAND - Cosmona, Loughrea - 50 units 101119129 LAND - Cosmona, Loughrea - 50 units 101119169 LAND - Cosmona, Loughrea - 50	CO.5m	CO.5 - CSM	2,070,000.00 9,513,209.00 6,889,413.00	660,612.00 785,354.00 1,476,187.00 1,130,390.00 3,994,435.00 743,528.00	2,910,440,00 9,652,735,00 797,012,00 797,012,00 3,804,830,00 797,012,00 3,814,860,00 3,140,331,00 2,137,802,00 2,137,802,00 1,125,526,00 1,215,169,00 2,272,495,00 2,302,21,00 2,302,21,00 2,302,21,00 2,302,21,00 2,302,21,00 2,302,21,00 2,302,21,00 2,302,21,00 2,302,21,00 2,302,21,00 2,302,21,00 3,480,924,00 12,480,924,00 587,574,00 3,421,793,00		1,522,660.00	
(Individual) Single Rurals 2020 - 9 units (Pending) Station Rd., Oughterard - 44 units 10117011 CAP - Gort Mhaoilir, Athenry - 30 units (Affordable Scheme) 101017011 CAP - Gort Mhaoilir, Athenry - 30 units (Affordable Scheme) 10102073 CAP - Construct Houses - Esker Fields & Garbally - 12 units 10102073 CAP - Fairgreen Roundstone - 14 units 10102033 CAP - Fairgreen Roundstone - 14 units 10102033 CAP - Fairgreen Roundstone - 14 units 10102033 CAP - Gort na gCloch Clifden - 26 units 10102033 CAP - Gort na gCloch Clifden - 26 units 10102033 CAP - Gort na gCloch Clifden - 26 units 10102033 CAP - Carraroe - 4 units 10102033 CAP - Carraroe + 1 units 10102033 CAP - Carraroe + 1 units 10102033 CAP - Carrarok St., Loughreen - 5 units 10102033 CAP - Carrarok Moyerullen - 3 units 10102033 CAP - Carrarok Moyerullen - 3 units 10102033 CAP - Fana Bhuj, Tuam - 49 units 10102038 CAP - Fana Bhuj, Tuam - 49 units 101021036 CAP - Mountain view Moyerullen - 31 units 10102109 CAP - Claregalway Voluntary Project CAS 10102159 CAP - Claregalway Voluntary Project CAS 10102159 CAP - Traveller Programme 101030802 / 01031101 / 01030901 CAP - Housing Grants 1011929 LAND - Drum na Gaotihe, Claregalway - 45 units 1011929 LAND - Drum na Gaotihe, Claregalway - 45 units A01 - Maintenance & Improvement of LA Housing Units A02 - Housing Rent and Tenant Purchase Administration A05 - Administration of Homeless Service A06 - Support to Housing Capital Prog. A07 - RAS and Leasing Programme A07 - Administration of Homeless Service A07 - Durib Olific, Invertile Units, CAS CAP - Dunib Oltreet, 9 units, CALF CAP - Oldred Pott Office, Invertile Units, CAS CAP - Dunib Ostreet, 9 units, CALF CAP - Oldred Pott Office, Invertile Units, CAS CAP - Dunib Ostreet, 9 units, CALF CAP - Oldred Pott Office, Invertile, 4 units, CAS CAP - Dunib Ostreet, 9 units, CALF CAP - Oldred Pott Office, Invertile, 4 units, CAS CAP - Dunib Ostreet, 9 units, CALF CAP - Oldred Pott Office, Inver	CO.Sm	CO.5 - CSM	2,070,000.00 9,513,209.00 6,889,413.00	660,612.00 785,354.00 1,476,187.00 1,130,390.00 3,994,435.00 743,528.00	2,910,440,00 9,652,735,00 79,012,00 79,012,00 3,904,830,00 79,012,00 3,140,331,00 1,119,927,00 2,137,802,00 1,215,169,00 1,215,169,00 2,272,495,00 2,272,495,00 2,272,495,00 2,272,495,00 2,272,495,00 2,272,495,00 3,480,924,00 12,480,00 12,480,00 12,480,00 12,480,00 12,480,00 12,480,00 12,480,00 12,480,00 12,48		1,522,660.00	
(Individual) Single Rurals 2020 - 9 units (Pending) Station Rd., Oughterard - 44 units 1017011 CAP - Gort Mhaoliir, Athenry - 30 units 10101911 CAP - Gort Mhaoliir, Athenry - 30 units 10102012 CAP - Construct House - Esker Fields & Garbally - 12 units 101020278 CAP - Construct House - Esker Fields & Garbally - 12 units 10102032 CAP - Foirgreen Roundstone - 14 units 10102033 CAP - Foirgreen Roundstone - 14 units 10102033 CAP - Gort na gCloch Clifden - 26 units 10102033 CAP - Gort na gCloch Clifden - 26 units 10102033 CAP - Barder Court Abascragh - 18 units 10102033 CAP - Barder South Abascragh - 18 units 10102033 CAP - Barder South Inits 10102033 CAP - Carisrane - 17 units 10102034 CAP - Mountain view Moycullen - 31 units 10102038 CAP - Foian Bluf, 17 unit - 49 units 10102038 CAP - Foian Bluf, 17 unit - 49 units 10102038 CAP - Claregalway Voluntary Project CAS 10102150 CAP - Claregalway Voluntary Project CAS 10102150 CAP - Traneller Programme 101030802 (10031101)/101309010 CAP - Housing Grants 101119169 LAND - Cosmona, Loughrea - 50 units 101119169 LAND - Drum na Gaolthe, Claregalway - 45 units 10111929 LAND - Drum na Gaolthe, Claregalway - 45 units 10111929 LAND - Drum na Gaolthe, Claregalway - 45 units 10111929 LAND - Drum na Gaolthe, Claregalway - 45 units 10111929 LAND - Drum na Gaolthe, Claregalway - 45 units 10111929 LAND - Drum na Gaolthe, Claregalway - 45 units 10111929 LAND - Drum na Gaolthe, Claregalway - 45 units 10111929 LAND - Drum na Gaolthe, Claregalway - 45 units 10111929 LAND - Drum na Gaolthe, Claregalway - 45 units 10111929 LAND - Drum na Gaolthe, Claregalway - 45 units 10111929 LAND - Drum na Gaolthe, Claregalway - 45 units 10111929 LAND - Drum na Gaolthe, Claregalway - 45 units 10111929 LAND - Drum na Gaolthe, Claregalway - 45 units 10111929 LAND - Drum na Gaolthe, Claregalway - 45 units 10111929 LAND - Drum na Gaolthe, Claregalway - 45 units 1011192	CO.Sm		2,070,000.00 9,513,209.00 6,889,413.00	660,612.00 785,354.00 1,476,187.00 1,130,390.00 3,994,435.00 743,528.00	2,910,440,00 9,652,735,00 797,012,00 797,012,00 3,804,830,00 797,012,00 3,814,860,00 3,140,331,00 2,137,802,00 2,137,802,00 1,125,526,00 1,215,169,00 2,272,495,00 2,302,21,00 2,302,21,00 2,302,21,00 2,302,21,00 2,302,21,00 2,302,21,00 2,302,21,00 2,302,21,00 2,302,21,00 2,302,21,00 2,302,21,00 3,480,924,00 12,480,924,00 587,574,00 3,421,793,00		1,522,660.00	
(Individual) Single Rurals 2020 - 9 units (Pending) Station Rd., Oughterard - 44 units 10117011 CAP - Gort Mhaoilir, Athenry - 30 units (10117011 CAP - Gort Mhaoilir, Athenry - 30 units (10107410 CAP - Raheen, Athenry - 30 units (10107410 CAP - Raheen) (10107	CO.5m	571,722.00	2,070,000.00 9,513,209.00 6,889,413.00	660,612.00 785,354.00 1,476,187.00 1,130,390.00 3,994,435.00 743,528.00	2,910,440,00 9,652,735,00 79,012,00 79,012,00 3,904,830,00 79,012,00 3,140,331,00 1,119,927,00 2,137,802,00 1,215,169,00 1,215,169,00 2,272,495,00 2,272,495,00 2,272,495,00 2,272,495,00 2,272,495,00 2,272,495,00 3,480,924,00 12,480,00 12,480,00 12,480,00 12,480,00 12,480,00 12,480,00 12,480,00 12,480,00 12,48		1,522,660.00	
(Individual) Single Rurals 2020 - 9 units (Pending) Station Rd., Oughterard - 44 units 10117011 CAP - Gort Mhaoliir, Athenry - 30 units 101017011 CAP - Gort Mhaoliir, Athenry - 30 units 10102013 CAP - Raheen, Athenry - 30 units 10102013 CAP - Construct Houses - Esker Fields & Garbally - 12 units 10102013 CAP - Remedial works Gilmartin Road - 40+21 units 10102033 CAP - Fairgreen Roundstone - 14 units 10102033 CAP - Gort na gCloch Clifden - 26 units 10102033 CAP - Gort na gCloch Clifden - 26 units 10102033 CAP - Bridge Court Ahascragh - 18 units 10102033 CAP - Bridge Court Ahascragh - 18 units 10102033 CAP - Carisrane - 17 units 10102034 CAP - Fian Bluf, Tuam - 49 units 10102035 CAP - Fian Bluf, Tuam - 49 units 10102035 CAP - Fian Bluf, Tuam - 49 units 10102150 CAP - Claregalway Voluntary Project CAS 10102150 CAP - Claregalway Voluntary Project CAS 10102150 CAP - Unit - 17 units 101119169 LAND - Cosmona, Loughrea - 50 units 101119169 LAND - Orum na Gaolthe, Claregalway - 45 units 10111929 LAND - Drum na Gaolthe, Claregalway - 45 units 10111929 LAND - Drum na Gaolthe, Claregalway - 45 units 10119169 LAND - Drum na Gaolthe, Claregalway - 45 units 10119169 CAP - Traveller Programme 1014 - Haufinstration of Homeless Service 1025 - Administration of Homeless Service 1026 - Rosava and Leasing Programme 1036 - Administration of Homeless Service 1047 - Ras and Leasing Programme 1048 - Aggard, Craughwell 4 units, CAS 1049 - Dunio Street, 9 units, CAS 1049 - Dunio Street, 9 units, CAS 1049 - Dunio Street, 9 units, CAS 1049 - Old Post Office, Inverin, 4 units CAS 1050 - CAS	CO.Sm		2,070,000.00 9,513,209.00 6,889,413.00	660,612.00 785,354.00 1,476,187.00 1,130,390.00 3,994,435.00 743,528.00	2,910,440,00 9,652,735,00 79,012,00 79,012,00 3,904,830,00 79,012,00 3,140,331,00 1,119,927,00 2,137,802,00 1,215,169,00 1,215,169,00 2,272,495,00 2,272,495,00 2,272,495,00 2,272,495,00 2,272,495,00 2,272,495,00 3,480,924,00 12,480,00 12,480,00 12,480,00 12,480,00 12,480,00 12,480,00 12,480,00 12,480,00 12,48		1,522,660.00	

CAP - Weir Road - 30 units	6,438,229.00				
Rurals 2019 - 6 units	5,33,2233			1,445,000.00	
Road Transportation and Safety					
02022401 N59 Moycullen Bypass 07/277			72,800,000.00		100% Funding
02022404 N59 Clifden to Oughterard 09/4741			3,660,000.00		100% Funding
02022433 N84 Luimnagh Realignment Scheme 11/7878 2			11,481,912.00		100% Funding
02022730 CAP - Galway City Bypass			593,330,000.00		100% Funding
02022731 CAP - N63 Abbeyknockmoy to Annagh Hill 02022777 CAP old N66 Kilchreest	 		13,028,783.00 1,308,926.00		100% Funding 100% Funding
02022777 CAP OID NOO KIICHI EEST 02026117 CAP SRLR R336 Conamara Access Road	+		2,700,000.00		100% Funding
02026210 CAP SRLR Athenry Relief Road			1,200,000.00		100% Funding
02221535 CAP -N67 Ballinderreen to Kinvara PH.2-GC			9,117,000.00		100% Funding
02221542 CAP N59 Maam Cross to Bunakill			25,687,500.00		100% Funding
02221545 CAP- N65 Portumna HD28 Pavement contract					100% Funding
02221548 CAP N65 Kilmeen pavement strengthening Phase 2					100% Funding
02221549 CAP- N84 Castlequater to Corrundulla pavement overlay	+				Retention only to be paid
02221551 CAP-N67 Kinvara pavement strengthening 02221552 CAP - N18 Northern Approach to Carrowmoneesh roundabout	 			1,664,002.00	Retention due 110,075.86 100% Funding
02221553 CAP- N17 Tuam Town	+ + + + + + + + + + + + + + + + + + + +				Retention due 92,076.30
02221554 CAP -N60 Ballymoe north pavement overlay					Retention due 21,795
02221559 CAP-N59 nothern approach to Clifden pavement strengthening				715,312.00	29,945 retention to be paid
02221560 CAP- N84 Coarsefield pavement strengthening				550,055.00	Retention only to be paid
02221561 CAP - N59 Western approach to Maam cross pavement					Retention 47,868.54 to be paid
strengthening	+			1,798,001.00	P. 1. C. 2000 1 1
02221567 CAP N59 Recess 02221570 CAP N65 Kilmeen 2019	+ + + + + + + + + + + + + + + + + + + +		600,000,00	1,144,680.00	Retention 64,060 to be paid
02221570 CAP N65 Kilmeen 2019 02221572 CAP-N59 Recess 2019	+ + +		3,860,329.00		
02293290 CAP N17 Milltown to Gortnagunnad realignment	+ + +		660,159.00		100% Funding
02293291 CAP N59 West of Letterfrack widening			1,422,813.00		100% Funding
02293292 CAP N63 Liss to Abbeyknockmoy realignment			10,400,000.00		100% Funding
04036115 CAP- Connemara Interpretation/Infrastructure				2,100,212.00	
07014115 CAP - Dunkellin River & Aggard Stream Flow			3,500,000.00		100% Funding
07014120 CAP - South Galway /Gort Lowlands flood relief Scheme	+	24 200 000 00	3,500,000.00		100% Funding
N59 Bunnakil to Claremount	+ + + + + + + + + + + + + + + + + + + +	34,200,000.00 1,168,619.00			100% Funding
B01 - NP Road - Maintenance and Improvement B02 - NS Road - Maintenance and Improvement	+ + +	2,977,722.00			
B03 - Regional Road - Maintenance and Improvement		11,391,655.00			
B04 - Local Road - Maintenance and Improvement		26,431,164.00			
B05 - Public Lighting		1,704,904.00			
B07 - Road Safety Engineering Improvement		543,694.00			
B09 - Car Parking		782,187.00			
B10 - Support to Roads Capital Prog		864,991.00			
B11 - Agency & Recoupable Services		520,225.00			
Water Services					
CO1 - Water Supply		5,352,232.00			
CO2 - Waste Water Treatment	 	2,137,026.00			
COS - Admin of Group and Private Installations CO6 - Support to Water Capital Programme					
		5,026,837.00			
		1,238,016.00			
Development Management		1,238,016.00			
Development Management D01 - Forward Planning		1,238,016.00 849,911.00			
Development Management DD1 - Forward Planning DD2 - Development Management		1,238,016.00 849,911.00 2,389,840.00			
Development Management D01 - Forward Planning D02 - Development Management D03 - Enforcement		1,238,016.00 849,911.00			
Development Management 001 - Forward Planning D02 - Development Management 003 - Enforcement D03 - Community and Enterprise Function 006 - Community and Enterprise Function		1,238,016.00 849,911.00 2,389,840.00 582,227.00			
Development Management D01 - Forward Planning D02 - Development Management D03 - Enforcement D06 - Community and Enterprise Function D09 - Economic Development and Promotion		1,238,016.00 849,911.00 2,389,840.00 582,227.00 3,558,274.00 2,339,557.00			
Development Management 001 - Forward Planning D02 - Development Management 003 - Enforcement D04 - Community and Enterprise Function 006 - Community and Enterprise Function		1,238,016.00 849,911.00 2,389,840.00 582,227.00 3,558,274.00			
Development Management D01 - Forward Planning D02 - Development Management D03 - Enforcement D03 - Enforcement D06 - Community and Enterprise Function D09 - Economic Development and Promotion D19 - Heritage and Conservation Services D11 - Heritage and Conservation Services D12 - Management D13 - Management D14 - Management D15 - Management D15 - Management D15 - Management D16 - Management D17		1,238,016.00 849,911.00 2,389,840.00 582,227.00 3,558,274.00 2,339,557.00	60,000 nnn nn		100% Funding
Development Management		1,238,016.00 849,911.00 2,389,840.00 582,227.00 3,558,274.00 2,339,557.00	60,000,000.00		100% Funding
Development Management D01 - Forward Planning D02 - Development Management D03 - Development Management D03 - Enforcement D05 - Community and Enterprise Function D09 - Economic Development and Promotion D11 - Heritage and Conservation Services D13 - Possible Provided Provi		1,238,016.00 849,911.00 2,389,840.00 582,227.00 3,555,274.00 2,339,557.00 633,154.00	60,000,000.00		100% Funding
Development Management 001 - Forward Planning 002 - Development Management 003 - Enforcement 006 - Community and Enterprise Function 006 - Community Development and Promotion 011 - Heritage and Conservation Services Environmental Services 05019003 CAP - Kilconnell Landfill E02 - Recovery & Recycling Facilities Operations E05 - Litter Management E05 - Street Cleaning		1,238,016.00 849,911.00 2,389,840.00 582,227.00 3,558,274.00 2,339,557.00 633,154.00 572,013.00 842,211.00 1,117,461.00	60,000,000.00		100% Funding
Development Management 001 - Forward Planning 002 - Development Management 003 - Enforcement 006 - Community and Enterprise Function 009 - Economic Development and Promotion 011 - Heritage and Conservation Services Environmental Services 5051903 CAP - Kilconnell Landfill 602 - Recovery & Recycling Facilities Operations 605 - Litter Management 606 - Street Cleaning 609 - Maintenance of Burial Grounds		1,238,016.00 849,911.00 2,389,840.00 582,227.00 3,558,274.00 2,339,557.00 633,154.00 572,013.00 842,211.00 1,117,461.00 560,473.00	60,000,000.00		100% Funding
Development Management D01 - Forward Planning D02 - Development Management D03 - Enderopment Management D03 - Enforcement D03 - Enforcement D05 - Economic Development and Promotion D09 - Economic Development and Promotion D11 - Heritage and Conservation Services Environmental Services Environmental Services D05 - Economic Development and Promotion D15 - Piliconnell Landfill D05 - Recovery & Recycling Facilities Operations D05 - Litter Management D06 - Street Cleaning D07 - Maintenance of Burial Grounds D08 - Maintenance of Burial Grounds D08 - Maintenance of Burial Grounds D08 - Maintenance of Burial Grounds D09 - Maintenance of Burial Grounds D08 - Maintenance of Burial Grounds D09 - Maintenance of		1,238,016.00 849,911.00 2,389,840.00 582,227.00 3,556,274.00 2,339,557.00 633,154.00 572,013.00 842,211.00 1,117,461.00 560,473.00 760,404.00	60,000,000.00		100% Funding
Development Management D01 - Forward Planning D02 - Development Management D03 - Enforcement D03 - Enforcement D05 - Community and Enterprise Function D06 - Community and Enterprise Function D09 - Economic Development and Promotion D11 - Heritage and Conservation Services Environmental Services D05 - Servi		1,238,016.00 849,911.00 2,389,840.00 582,227.00 3,558,274.00 2,339,557.00 633,154.00 572,013.00 842,211.00 1,117,461.00 560,473.00 760,040.00 11,920,518.00	60,000,000.00		100% Funding
Development Management D01 - Forward Planning D02 - Development Management D03 - Enforcement D04 - Community and Enterprise Function D09 - Economic Development and Promotion D11 - Heritage and Conservation Services D11 - Heritage and Conservation Services D12 - Recovery & Recycling Facilities D05 - Enterprise Management D05 - Litter Management D05 - Litter Management D06 - Street Cleaning D09 - Maintenance of Burial Grounds D09 - Maintenance of Burial Grounds D09 - Maintenance of Burial Grounds D11 - Operation of Fire Service D12 - Fire Prevention D12 - Fire Prevention D13 - Fire Prevention D15 - Fire Prevention D15 - Fire Prevention D16 - Fire Prevention D17 - Fire Prevention D17 - Fire Prevention D18 - Fire Prevention D17 - Fire Prevention D18 -		1,238,016.00 849,911.00 2,389,840.00 582,227.00 3,558,274.00 2,339,557.00 633,154.00 572,013.00 842,211.00 1,117,461.00 560,473.00 760,404.00 11,920,518.00 853,683.00	60,000,000.00		100% Funding
Development Management		1,238,016.00 849,911.00 2,389,840.00 582,227.00 3,558,274.00 2,339,557.00 633,154.00 572,013.00 842,211.00 1,117,461.00 560,473.00 760,040.00 11,920,518.00	60,000,000.00		100% Funding
Development Management 001 - Forward Planning 002 - Development Management 003 - Enforcement 006 - Community and Enterprise Function 009 - Economic Development and Promotion D11 - Heritage and Conservation Services Environmental Services S0519003 CAP - Kilconnell Landfill E02 - Recovery & Recycling Facilities Operations E05 - Litter Management E05 - Litter Management E05 - Street Cleaning E09 - Maintenance of Burial Grounds E10 - Safety of Structures and Places E11 - Operation of Fire Service E12 - Fire Prevention E12 - Fire Prevention Recreation and Amenity		1,238,016.00 849,911.00 2,389,840.00 582,227.00 3,558,274.00 2,339,557.00 633,154.00 572,013.00 842,211.00 1,117,461.00 560,473.00 760,044.00 11,920,518.00 853,683.00 674,206.00	60,000,000.00		10% Funding
Development Management 001 - Forward Planning 002 - Development Management 003 - Enforcement 003 - Enforcement 005 - Community and Enterprise Function 009 - Economic Development and Promotion 111 - Heritage and Conservation Services Environmental Services 05019003 CAP - Kilconnell Landfill 102 - Recovery & Recycling Facilities Operations 105 - Street Cleaning 106 - Street Cleaning 107 - Maintenance of Burial Grounds 110 - Safety of Structures and Places 111 - Operation of Fire Service 112 - Fire Prevention 113 - Water Quality, Air and Noise Pollution Recreation and Amenity 106 - Operation of Library and Archival Service		1,238,016.00 849,911.00 2,389,840.00 52,227.00 3,558,274.00 2,339,557.00 633,154.00 572,013.00 842,211.00 1,117,461.00 560,473.00 760,404.00 11,920,518.00 883,683.00 674,206.00	60,000,000.00		100% Funding
Development Management D01 - Forward Planning D02 - Development Management D03 - Enforcement D06 - Community and Enterprise Function D09 - Economic Development and Promotion D11 - Heritage and Conservation Services Environmental Services S0519003 CAP - Kilconnell Landfill E02 - Recovery & Recycling Facilities Operations E05 - Litter Management E05 - Street Cleaning E09 - Maintenance of Burial Grounds E11 - Operation of Fire Service E11 - Operation of Fire Service E12 - Fire Prevention E13 - Water Quality, Air and Noise Pollution Recreation and Amenity P02 - Operation of Library and Archival Service F03 - Outdoor Leisure Areas Operations		1,238,016.00 849,911.00 2,389,840.00 582,227.00 3,558,274.00 2,339,557.00 633,154.00 572,013.00 842,211.00 1,117,461.00 560,473.00 760,040.00 11,920,518.00 853,683.00 674,206.00 5,133,837.00 700,879.00	60,000,000.00		100% Funding
Development Management D01 - Forward Planning D02 - Development Management D03 - Enforcement D03 - Enforcement D05 - Community and Enterprise Function D09 - Economic Development and Promotion D11 - Heritage and Conservation Services Environmental Services D01003 CAP - Kilconnell Landfill E02 - Recovery & Recycling Facilities Operations E05 - Litter Management E06 - Street Cleaning E09 - Maintenance of Burial Grounds E10 - Safety of Structures and Places E11 - Operation of Fire Service E12 - Fire Prevention E13 - Water Quality, Air and Noise Pollution Recoeation and Amenity F02 - Operation of Library and Archival Service F03 - Outdoor Leisure Areas Operations F04 - Community Sport and Recreational Development		1,238,016.00 849,911.00 2,389,840.00 582,227.00 3,558,274.00 2,339,557.00 633,154.00 572,013.00 842,211.00 1,117,461.00 560,473.00 760,404.00 11,920,518.00 853,683.00 674,206.00 5,133,837.00 700,879.00 861,483.00 861,483.00	60,000,000.00		10% Funding
Development Management 001 - Forward Planning 002 - Development Management 003 - Enforcement 003 - Enforcement 005 - Community and Enterprise Function 006 - Community and Enterprise Function 007 - Enconomic Development and Promotion 111 - Heritage and Conservation Services Environmental Services 05019003 CAP - Kilconnell Landfill 602 - Recovery & Recycling Facilities Operations 605 - Litter Management 606 - Street Cleaning 607 - Maintenance of Burial Grounds 610 - Safety of Structures and Places 611 - Operation of Fire Service 612 - Fire Prevention 613 - Water Quality, Air and Noise Pollution 613 - Water Quality, Air and Noise Pollution 614 - Community Sport and Recreational Development 615 - Community Sport and Recreational Development 616 - Agency & Recoupable Services		1,238,016.00 849,911.00 2,389,840.00 582,227.00 3,558,274.00 2,339,557.00 633,154.00 572,013.00 842,211.00 1,117,461.00 560,473.00 760,040.00 11,920,518.00 853,683.00 674,206.00 5,133,837.00 700,879.00	60,000,000.00		100% Funding
Development Management 001 - Forward Planning 002 - Development Management 003 - Enforcement 006 - Community and Enterprise Function 006 - Community and Enterprise Function 007 - Economic Development and Promotion 011 - Heritage and Conservation Services Environmental Services 05019003 CAP - Rilconnell Landfill 052 - Recovery & Recycling Facilities Operations 0519003 CAP - Rilconnell Landfill 052 - Secovery & Recycling Facilities Operations 053 - Litter Management 056 - Street Cleaning 059 - Maintenance of Burial Grounds 101 - Safety of Structures and Places 111 - Operation of Fire Service 121 - Fire Prevention 121 - Water Quality, Air and Noise Pollution Recreation and Amenity 102 - Operation of Library and Archival Service 103 - Outdoor Leisure Areas Operations 104 - Community Sport and Recreational Development 105 - Ageroux & Recoupable Services Agriculture, Education, Health and Welfare		1,238,016.00 849,911.00 2,389,840.00 582,227.00 3,558,274.00 2,339,557.00 633,154.00 572,013.00 842,211.00 1,117,461.00 560,473.00 760,404.00 11,920,518.00 853,683.00 674,206.00 5,133,837.00 700,879.00 861,483.00 1,487,276.00	60,000,000.00		100% Funding
Development Management 001 - Forward Planning 002 - Development Management 003 - Enforcement 003 - Enforcement 005 - Community and Enterprise Function 009 - Economic Development and Promotion 009 - Economic Development and Promotion 0011 - Heritage and Conservation Services Environmental Services 00019003 CAP - Kilconnell Landfill 002 - Recovery & Recycling Facilities Operations 005 - Litter Management 005 - Street Cleaning 005 - Litter Management 006 - Street Cleaning 009 - Maintenance of Burial Grounds 100 - Safety of Structures and Places 111 - Operation of Fire Service 112 - Fire Prevention 113 - Water Quality, Air and Noise Pollution Recreation and Amenity 102 - Operation of Library and Archival Service 103 - Outdoor Leisure Areas Operations 106 - Community Sport and Recreational Development 106 - Land Orlaning & Recouplable Services Agriculture, Education, Health and Welfare 401 - Land Drainage Costs		1,238,016.00 849,911.00 2,389,840.00 582,227.00 3,558,274.00 2,339,557.00 633,154.00 572,013.00 842,211.00 1,117,461.00 560,473.00 760,404.00 11,920,518.00 853,683.00 674,206.00 5,133,837.00 700,879.00 861,483.00 861,483.00	60,000,000.00		10% Funding
Development Management D01 - Forward Planning D02 - Development Management D03 - Enforcement D03 - Enforcement D05 - Community and Enterprise Function D09 - Economic Development and Promotion D11 - Heritage and Conservation Services Environmental Services D011003 CAP - Kilconnell Landfill E02 - Recovery & Recycling Facilities Operations E05 - Litter Management E06 - Street Cleaning E09 - Maintenance of Burial Grounds E10 - Safety of Structures and Places E11 - Operation of Fire Service E12 - Fire Prevention E13 - Water Quality, Air and Noise Pollution Recreation and Amenity F02 - Operation of Library and Archival Service F03 - Outdoor Leisure Areas Operations F04 - Community Sport and Recreational Development F06 - Agency & Recoupable Services Agriculture, Education, Health and Welfare G01 - Land Drainage Costs G02 - Operation and Maintenance of Piers and Harbours		1,238,016.00 849,911.00 2,389,840.00 582,227.00 3,558,274.00 2,339,557.00 633,154.00 572,013.00 842,211.00 1,117,461.00 560,473.00 760,404.00 11,920,518.00 853,683.00 674,206.00 5,133,837.00 700,879.00 861,483.00 1,487,276.00 1,308,629.00 615,001.00	60,000,000.00		100% Funding
Development Management D01 - Forward Planning D02 - Development Management D03 - Enforcement D06 - Community and Enterprise Function D09 - Economic Development and Promotion D11 - Heritage and Conservation Services Environmental Services Environmental Services S0510903 CAP - Kilconnell Landfill E02 - Recovery & Recycling Facilities Operations E05 - Litter Management E05 - Street Cleaning E09 - Maintenance of Burial Grounds E10 - Service Structures and Places E11 - Operation of Fire Service E11 - Operation of Fire Service E12 - Fire Prevention E13 - Water Quality, Air and Noise Pollution Recreation and Amenity F02 - Operation of Library and Archival Service F03 - Outdoor Leisure Areas Operations F04 - Community Sport and Recreational Development F06 - Agency & Recoupable Services Agriculture, Education, Health and Welfare G01 - Land Drainage Costs G02 - Operation and Ministenance of Piers and Harbours G04 - Veterinary Service		1,238,016.00 849,911.00 2,389,840.00 582,227.00 3,558,274.00 2,339,557.00 633,154.00 572,013.00 842,211.00 1,117,461.00 560,473.00 760,404.00 11,920,518.00 853,683.00 674,206.00 5,133,837.00 700,879.00 861,483.00 1,487,276.00 1,306,629.00	60,000,000.00		100% Funding
Development Management D01 - Forward Planning D02 - Development Management D03 - Enforcement D03 - Enforcement D05 - Community and Enterprise Function D09 - Economic Development and Promotion D11 - Heritage and Conservation Services Environmental Services D5019003 CAP - Kilconnell Landfill E02 - Recovery & Recycling Facilities Operations E05 - Litter Management E06 - Street Cleaning E09 - Maintenance of Burial Grounds E10 - Safety of Structures and Places E11 - Operation of Fire Service E12 - Fire Prevention E13 - Water Quality, Air and Noise Pollution Recreation and Amenity F02 - Operation of Library and Archival Service F03 - Outdoor Leisure Areas Operations F04 - Community Sport and Recreational Development F06 - Agency & Recoupable Services Agriculture, Education, Health and Welfare G01 - Land Drainage Costs G04 - Veterinary Service Miscellaneous Services		1,238,016.00 849,911.00 2,389,840.00 582,227.00 3,558,274.00 2,339,557.00 633,154.00 572,013.00 842,211.00 1,117,461.00 560,473.00 760,404.00 11,920,518.00 853,683.00 674,206.00 5,133,837.00 700,879.00 861,483.00 1,487,276.00 11,306,629.00 615,001.00 726,684.00	60,000,000.00		100% Funding
Development Management D01 - Forward Planning D02 - Development Management D03 - Enforcement D06 - Community and Enterprise Function D07 - Economic Development and Promotion D11 - Heritage and Conservation Services Environmental Services Environmental Services S0519003 CAP - Kilconnell Landfill E02 - Recovery & Recycling Facilities Operations E05 - Sitter Management E06 - Street Cleaning E09 - Maintenance of Burial Grounds E10 - Safety of Structures and Places E11 - Operation of Fire Service E12 - Fire Prevention E13 - Water Quality, Air and Noise Pollution Recreation and Amenity F02 - Operation of Library and Archival Service F03 - Outdoor Leisure Areas Operations F04 - Community Sport and Recreational Development F06 - Agency & Recoupable Services Agriculture, Education, Health and Welfare G01 - Land Drainage Costs G04 - Veterinary Service		1,238,016.00 849,911.00 2,389,840.00 582,227.00 3,558,274.00 2,339,557.00 633,154.00 572,013.00 842,211.00 1,117,461.00 560,473.00 760,404.00 11,920,518.00 853,683.00 674,206.00 5,133,837.00 700,879.00 861,483.00 1,487,276.00 1,308,629.00 615,001.00	60,000,000.00		100% Funding

H05 - Operation of Morgue and Coroner Expenses						510,587.00						
H09 - Local Representation & Civic Leadership						1,288,397.00						
H10 - Motor Taxation						1,633,596.00						
H11 - Agency & Recoupable Services						2,494,055.00						
Tizz Agency & Necoupule Services						2,434,033.00						
Totals	0.00	0.00	7,831,951.00	21,907,518.0	0 34,200,000.00	125,636,018.00	99,045,071.0	0 818,257,422.00	0.00	0.00	16,973,052.00	
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		E	penditure being consi	dered		Expe	enditure being inc	urred	E	xpenditure recently	ended	Notes
	Current	Capita					> €0.5m			> €0.5m		
	> €0.5m	Capital Grant		Capital Projects		Current Expenditure	Capital Grant	Capital Projects	Current	Capital Grant	Capital Projects	
Kerry County Council		Schemes >					Schemes		Expenditure	Schemes		
		€0.5m										
			€0.5 - €5m	€5 - €20m	€20m plus							
Housing & Building			60.5 - 65111	63 - 620III	ezoni pius							
50 Houses at Cronins Wood, Killarney, Turnkey				13.498.951.0	10							
CALF Galvin Site, Barraduff, Killarney, CHI (56 Units)				13,160,000.0								+
												+
CALF Ard na Gréine, Milltown, Cluid (54 Units) CALF Cronin's Wood, Killarney, Tuath (43 Units)				12,038,693.0 11,606,950.0								
CALF Cahirdown Wood, Listowel, Cluid (38 Units) CALF Commons Fast, Ardfert, CHL (30 Units)				8,288,000.0 6,100,000.0								
	1											+
CALF Lios Ard, Lisloose, Tralee, Cluid (28 Units)	1			6,100,000.0								+
Matt Talbot Road, Denny Site			,	5,703,900.0	JU							
CALF Sruthain na Saili, Dereen, Killarney (Phase 2), Cluid (22 Units)	1		4,650,000.00		+			1	1			
CALF Moanmore Castleisland, Cluid (14 Units)	1		3,050,433.00		+			1	1			
N8/2/555 Phase 5 Gortamullin Kenmare			2,984,573.00					+	1			
2019 CALF - Doon Road Lisloose Tralee Co Kerry	1		2,722,323.00		1			1	1			
CALF Dromcairn, Ballyseedy, Tralee, Cluid (12 Units)			2,580,000.00									
9 Houses at Marian Terrace, Ballyheigue Turnkey			2,129,000.00									
CALF Hunters Lodge, Tralee, Cluid (10 units)			1,700,000.00									
8 Apartments at Dromin, Listowel			1,560,000.00									
CALF Fir na Fiuise, Gortanora, Dingle, CHI (5 Units)	1		1,110,000.00		1			1	1			
5 Houses at the Writings, Listowel, Turnkey			892,500.00									
Capital Hsg Prog - Lohercannon (56 units)								15,613,952.00				
CALF -Turnkey Project at Direen, Killarney- 61 Units -Cluid								13,486,795.00				
CALF -59 apartments at Oakwood, Killarney -Cluid								9,250,020.00				
26 units Crogorts, Tralee								6,978,034.09				
Capital Hsg Prog- Convent Lands Balloonagh Tralee (28 units)								5,619,857.64				
Capital Hsg Prog- Farranwilliam, Ardfert (24 units)								5,376,737.91				
Capital Hsg Prog - Rathmore / Barraduff (20 houses)								5,033,585.00				
20 Units , Woodview Place Tarbert								4,779,244.07				
CALF The Grove, Dingle (20 units - Clúid)								4,551,850.00				
N8/2/531 Ballyrickard, Tralee (20 Units)								4,519,094.12				
Capital Hsg Prog- Marconi Ave, Ballybunion (20 units)								4,480,443.56				
Regeneration - Cres of 11 Housing Units , Croilar na Mhistealosh & Traveller												
Accommodation 4 Units								4,478,381.66				
Capital Hsg Prog - Ardbhearna, Kenmare (22 units)								4,254,118.00)			
Respond O'Dowd's Rd, Listowel Cap Assistance								4,175,609.00				
2019 Acquisitions - Mitchels Road, Tralee (Cluid 18 units)								3,988,935.00				
Capital Hsg Prog - Killeen, Tralee Housing Scheme								3,767,476.01				
Capital Hsg Prog - Park, Killarney Phase 1 Scheme								3,510,888.00				
12 Units at Marconi South, Ballybunion								3,257,888.83				
Phase 4 - 14 units Gortamullin, Kenmare	1				1			3,200,558.52	1			
10 Units Rock Road, Killarney								3,090,662.36				
Capital Hsg Prog - Ardmoniel, Killorglin (14 units)	1				1			2,888,727.18				
Hawley Park Ph2 Mitchels Road (KVH) Tralee								2,864,490.00				
12 Units @ Baile an Gharrai, Lixnaw	1				1			2,428,863.68				
Capital Hsg Prog - Milltown, Bridewell (8 units)								2,011,836.00	1			
8 Units @ New Ste Rahoonane	1				1			1,810,831.20				
6 Units at Rusheen, Ballylongford								1,804,269.98				
Capital Hsg Prog - Courthouse Lawn, Listowel (7 units)								1,691,509.32				
Irish Soc for Autism Capital Assist Scheme								1,552,775.00				
Capital Hsg Prog- Pinewood, Killarney (6 units)								1,175,247.00)			
CALF Co-Op Hsg Irl- 4 Units at Deerpark Avenue								710,000.00				
CAS - 22 College Road, Castleisland (Kerry Emigrants)								657,118.50				
CAS -4 Units at Presentation Convent Rathmore, Social Action Group								648,917.00				
CAS Parsonage Caherciveen Construction of 5 Units								599,689.00				
CAS NO 2,3,5 Oakview Village Dev St John of Gods Tralee								547,162.00)			
CALF - Killeen, Abbeydorney Road, Tralee 17 units - CLUID											3,444,753.00	
CALF -15 no social housing units at Fortfield, Killerisk, Tralee											3,060,317.13	
2019 CALF Co-Operative Housing Ireland -Gortanora Dingle 9 units											1,939,091.00	
Mitchels Regen Env Imp Sch (Phase 1A Mitchels Ave)											1,340,824.00	
2019 Co-Operative Housing/4 units at Killowen Kenmare											880,000.00	
Turnkey - 45,46 & 47 Ardmoniel Heights, Killorglin											790,500.00	
Part V- 202, 206, 207 Beech Court, Beech Road, Killarney											563,102.00	
Regeneration - Community & Enterprise Facilities			2,500,000.00									
Boxing Club & Mitchel's Youth Project				·				3,000,000.00				
Hawley Park Environmental Enhancement Works								619,806.00				
Strategic Housing Land				10,000,000.0	0							
Interstate Land Transfer (Killarney)			570,000.00									
A01 Maintenance/Improvement of LA Housing						6,704,108.00						
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A02 Housing Assessment, Allocation and Transfer		1,283,530.00 1,365,712.00			
A03 Housing Rent and Tenant Purchase Administration A05 Administration of Homeless Service 1,266,295.00		1,365,712.00 3,461,907.00			
A06 Support to Housing Capital & Affordable Prog.	+	1,611,697.00	+		
A07 RAS and Leasing Programme 2,432,475.00		11,891,167.00			
A08 Housing Loans		1,936,470.00			
A09 Housing Grants		3,505,459.00			
		2,222,323			
Road Transportation and Safety					
N71 Fivemile Bridge & Cromglen Bridge	3,500,000.00				
N70 Creamery Cross	2,895,000.00				
N70 Five Bridges Ring of Kerry	2,500,000.00				
N70 Derreens	1,995,000.00		93,380,000.00		
Tralee By Pass Bealagrellagh					
N69 Listowel ByPass			69,470,000.00 15,000,000.00		
N86 Tralee-An Daingean KY/09/4743 N86 Ballynasare Lr to Annascaul and Doonore South to Camp			19,000,000.00		
N70 Sneem to Blackwater Bridge (Ankail to Doon)			17,825,000.00		
Tralee Northern Relief Road			14,140,000.00		
N70 Kilderry Bends Improvement Scheme 2012			12,229,970.00		
Lispole to Mountoven			11,500,000.00		
Kerry , Cork, Clare Bridges Rehab			9,457,141.00		
N70 Castlemaine to Milltown (Milltown Bypass)			5,000,000.00		
N70 Brackaharagh			4,972,000.00		
N72 Stagmount Bends Improvement			4,950,000.00		
N70 Killorglin Town & N70 Tinnahally to Stealroe Pavement Improvement			.,,,		
Project			4,783,390.00		
N70 Coolroe to Glenbehy			4,600,000.00		
N22 Lewis Road Junction			4,560,120.00		
N72 Killorglin to Anglont Improv. Scheme			3,871,670.00		
N22 Farranfore to Killarney Road Improvement Scheme - Concept & Feasibility					
Stage			3,500,000.00		
N70 Waterville to Ballybrack			2,781,108.00		
N69 Mountcoal			1,524,037.00		
N23 Dysert Bridge to Castleisland Bypass			755,000.00		
Caherleheen Pavement Strengthening			669,033.00		
N86 Gleannagalt Pavement			626,519.00		
Dingle Inner Relief Road (Phase 5)	4,500,000.00				
KY/20/18884 N72 Rathmore P.S. 2020	2,500,000.00				
N69 Main St to Kerry Foods (Ballygrenane, Listowel) Pavement Prog.	2,000,000.00				
N69 Upr. Church St. Listowel Pavement Prog.	1,300,000.00				
Tralee to Fenit Realignment - Phase 1			4,380,000.00		
KY/18/16562 Waterville TC to River Inny Bridge			3,500,000.00		
N71 Carhoomeengar to Kenmare Square			2,800,000.00		
N71 Kenmare Place to Muckross Road			2,450,000.00		
(KY/19/18745) Clash Cross to Ballymullen			2,300,000.00		
Tullahinnel Wind Farm-Tarbert			763,000.00		
Gas Networks Ireland - N69 to Moyvane			636,000.00		
Eirgrid Kilpadogue to Kilmorna			854,039.00		
2016 SIG Dingle Inner Relief Road PH4 (TII)				3,895,210.00	
N70 Carhan Bridge to Deelis Bridge				1,964,230.00	
Rock Road Car Park, Killarney				1,100,000.00	
IW Mountain Stage Road Restoration '16				1,215,859.00 886,000.00	
KY/18/16565 N72 Forge X - Rathmore P.S. 2018 Condal Windforms Road Restoration 2016					
Cordal Windfarms Road Restoration 2016				785,000.00	
KY/18/16564 N72 Barraduff West P.O. B01 NP Road - Maintenance and Improvement		1,128,302.00		640,000.00	
		2,455,413.00			
B02 NS Road - Maintenance and Improvement B03 Regional Road - Maintenance and Improvement 1,542,140.00		7,113,954.00			
B04 Local Road - Maintenance and Improvement 1,542,140.00 B04 Local Road - Maintenance and Improvement 2,625,784.00		7,113,954.00 23,656,883.00			
BOS Public Lighting		2,223,223.00			
BO7 Road Safety Engineering Improvement		536,608.00			
B09 Maintenance & Management of Car Parking		2,036,023.00			
B10 Support to Roads Capital Prog.		3,411,688.00			
B11 Agency & Recoupable Services		871,422.00			
DIT righting at recompanie set vices	+	071,422.00	+		
Water Services					
CO1 Operation and Maintenance of Water Supply		7,337,340.00			
CO2 Operation and Maintenance of Waste Water Treatment		2,802,731.00			
CO4 Operation and Maintenance of Public Conveniences		959,898.00			
CO5 Admin of Group and Private Installations 651,791.00		662,011.00			
C06 Support to Water Capital Programme		1,098,153.00			
Development Management					
Killarney Public Realm Improvement	16,255,824.00				
Killarney Smarter Travel/Traffic Alleviation Measures		23,349,160.00			
Killarney Arts, Cultural Heritage Experience & Glebe Craft Quarter	1,031,938.00				
Tralee Public Realm Development	13,198,956.00				
Tralee Town Centre Regeneration Projects	13,408,510.00				
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Tralee Innovation Office Development (Island of Geese)				12,246,933.00							
Tralee Heritage & Cultural Quarter Development				9,891,300.00							
Tralee Destination Town			667,000.00								
Caherciveen Masterplan				20,000,000.00							
Milltown Centre Enhancement Works			2,000,000.00								
Island of Geese Public Realm								3,200,000.00			
Tralee Pavements Phase 2								3,340,000.00			
Valentia Transatlantic Cable Station								1,720,000.00			
Killarney Inner Relief Road								1,250,000.00			
Wild Atlantic Way Viewing Point Development			1,000,000.00								
Blasket Landing Facility			1,000,000.00								
Aras Phadraig Opportunity Site Development					50,890,398.00						
D01 Forward Planning						702,841.00					
D02 Development Management						2,754,700.00					
D03 Enforcement						958,544.00					
D05 Tourism Development and Promotion	744.254.00					1,381,794.00					
D06 Community and Enterprise Function	711,364.00 1,343,921.00					6,372,695.00 3,212,876.00					
D09 Economic Development and Promotion	1,343,921.00					3,212,876.00					
Environmental Services											
Listowel Civic Amenity Site			2,000,000.00								
Kerry Landfill Remediation Works				16,800,000.00							
Leachate Treatment and Discharge Project			1,200,000.00								
Burial Ground Development Programme			1,000,000.00								
Knockenduff Burial Ground Killarney								1,500,000.00			
E01 Operation, Maintenance and Aftercare of Landfill						2,602,637.00					
E02 Op & Mtce of Recovery & Recycling Facilities						1,109,413.00					
E04 Provision of Waste to Collection Services						623,874.00					
E05 Litter Management						645,998.00					
E06 Street Cleaning						2,979,910.00					
E09 Maintenance and Upkeep of Burial Grounds						1,239,009.00					
E10 Safety of Structures and Places						1,215,310.00					
E11 Operation of Fire Service						5,965,727.00					
E12 Fire Prevention						544,726.00					
E13 Water Quality, Air and Noise Pollution						858,080.00					
E15 Climate Change and Flooding	501,255.00										
Recreation and Amenity			3,188,500.00								
Tralee Amenity Enhancement											
Amenity & Trail Improvement			735,000.00								
Development of Wild Atlantic Way Beach Facilities			2,250,000.00								
Flesk Cycleway			575,000.00								
Killorglin Parking and Amenity Works			600,000.00								
Kenmare Outdoor Amenity Development incl Access & Parking			600,000.00								
Active Tralee Phase 1										3,561,915.00	
Glenbeigh to Cveen Greenway Ph2+3								18,539,339.00			
Caherciveen to Reenard Pt Fertha Ph1								2,082,926.00			
It is expected that the costs of the South Kerry Greenways above will be											
substantially in excess of grant allocation from DTTAS due to the standard of											
the proposed scheme, complexity of the project and need for CPO Process.											
								4 540 500 00			
Listowel-Limerick County Bounds Greenways				-				4,518,582.00			
Tralee-Fenit Greenway				-		3,591,262.00		3,873,985.00			
FO2 Operation of Library and Archival Service				-							
FO3 Op, Mtce & Imp of Outdoor Leisure Areas				-		3,237,485.00 1,232,312.00					
F05 Operation of Arts Programme						1,232,312.00		1			
Agriculture, Education, Health and Welfare											
OPW CFRAM				T	35,000,000.00						
Cliff Road, Rossbeigh						·				1,129,418.00	
Rossbeigh (Rock Revetment) OPW 2018						·				503,398.00	
G02 Operation and Maintenance of Piers and Harbours						1,361,453.00					
G04 Veterinary Service						804,859.00					
Miscellaneous Services											
Miscellaneous Services Climate Change (Green Initiatives - Ruildings & Plant			5 000 000 00								
Climate Change/Green Initiatives - Buildings & Plant			5,000,000.00								
Climate Change/Green Initiatives - Buildings & Plant Local Authority Buildings Upgrade			5,000,000.00 3,000,000.00			8 DET 527 DD					
Climate Change/Green Initiatives - Buildings & Plant Local Authority Buildings Upgrade H03 Adminstration of Rates						8,067,537.00 3,709,259.00					
Climate Change/Green Initiatives - Buildings & Plant Local Authority Buildings Upgrade H03 Adminstration of Rates H09 Local Representation/Civic Leadership						3,709,259.00					
Climate Change/Green Initiatives - Buildings & Plant Local Authority Buildings Upgrade HD3 Administration of Rates HD9 Local Representation/Civic Leadership HD4 Uncal Representation/Civic Leadership HD5 Motor Taxation						3,709,259.00 1,091,442.00					
Climate Change/Green Initiatives - Buildings & Plant Local Authority Buildings Upgrade H03 Adminstration of Rates H09 Local Representation/Civic Leadership						3,709,259.00					
Climate Change/Green Initiatives - Buildings & Plant Local Authority Buildings Upgrade H03 Administration of Rates H09 Local Representation/Civic Leadership H10 Motor Taxation H11 Agency & Recoupable Services			3,000,000.00			3,709,259.00 1,091,442.00 4,156,899.00					
Climate Change/Green Initiatives - Buildings & Plant Local Authority Buildings Upgrade H03 Administration of Rates H09 Local Representation/Civic Leadership H10 Motor Taxation	11,075,025.00	0.00		188,298,017.00	109,239,558.00	3,709,259.00 1,091,442.00		500,728,231.63	0.00	0.00 27,699,617.13	
Climate Change/Green Initiatives - Buildings & Plant Local Authority Buildings Upgrade H03 Administration of Rates H09 Local Representation/Civic Leadership H10 Motor Taxation H11 Agency & Recoupable Services	11,075,025.00	•	3,000,000.00 73,486,267.00		109,239,558.00	3,709,259.00 1,091,442.00 4,156,899.00 148,474,341.00	0.00				
Climate Change/Green Initiatives - Buildings & Plant Local Authority Buildings Upgrade H03 Administration of Rates H09 Local Representation/Civic Leadership H10 Motor Taxation H11 Agency & Recoupable Services		Ex	3,000,000.00 73,486,267.00 cpenditure being considere		109,239,558.00	3,709,259.00 1,091,442.00 4,156,899.00	0.00			xpenditure recently ended	Notes
Climate Change/Green Initiatives - Buildings & Plant Local Authority Buildings Upgrade H03 Administration of Rates H09 Local Representation/Civic Leadership H10 Motor Taxation H11 Agency & Recoupable Services Totals	Current	Ex Capital	3,000,000.00 73,486,267.00 cpenditure being considere	d	109,239,558.00	3,709,259.00 1,091,442.00 4,156,899.00 148,474,341.00	0.00 enditure being incur > €0.5m	rred	Ex	openditure recently ended	
Climate Change/Green Initiatives - Buildings & Plant Local Authority Buildings Upgrade H03 Administration of Rates H09 Local Representation/Civic Leadership H10 Motor Taxation H11 Agency & Recoupable Services	Current > €0.5m Cap	Ex Capital ital Grant	3,000,000.00 73,486,267.00 cpenditure being considere		109,239,558.00	3,709,259.00 1,091,442.00 4,156,899.00 148,474,341.00	0.00 enditure being incur > €0.5m		Ex	xpenditure recently ended	
Climate Change/Green Initiatives - Buildings & Plant Local Authority Buildings Upgrade H03 Administration of Rates H03 Local Representation/Civic Leadership H10 Motor Taxation H11 Agency & Recoupable Services Totals	Current > €0.5m Cap	Ex Capital	3,000,000.00 73,486,267.00 cpenditure being considere	d	109,239,558.00	3,709,259.00 1,091,442.00 4,156,899.00 148,474,341.00	0.00 enditure being incur > €0.5m	rred	Ex	openditure recently ended	

	T IV	€0.5 - €5m	€5 - €20m €20m plus					
Housing & Building	-	€0.5 - €5m	€5 - €20m plus					
A01 Maintenance/Impr LA Housing				9,810,320.00				
A02 Housing Ass,Alloc & Transfer	+	+		1,275,463.00				
A03 Housing Rent & TP Admin				630,546.00				
A04 Housing Comm Dev Support				968,796.00				
A05 Admin Homeless Service				7,157,505.00				
A06 Support to Housing Cap&Aff Prog				4,832,849.00				
A07 RAS Programme				15,320,978.00				
A08 Housing Loans				1,463,790.00				
A09 Housing Grants				4,099,934.00				
A12 Housing Assistance Prog				822,185.00				
Houses Upgrade Other Costs					4,216,597.52			
Housing Legal & Associated Costs	+				764,762.49			
2019 House Purchase	+				63,070,000.00			
St. Annes Road, Prosperous Hsg Units					3,209,280.00			
St. Patrick's Park, Rathangan	+				10,215,417.00			
Beech Grove, Rathangan Dunmurray Rise Hsg Bishopsland Kildare	+				4,876,906.00 8,855,975.00			
Part V House Purchase	+	+			14,822,026.24			
CAS Clanmil Hsg 4 Apt Piecelodge, Newbridge	+	+			723,911.40			
CAS Homeless Care 12 apt Jigginstown					703,704.38			
Athgarvan Village		4,501,132.00			705,704.50			
Rathasker Naas	1	.,557,132.00	10,580,540.00					
Tankardsgarden, Newbridge	†	2,699,978.00	.,,					
Ardclough Road, Celbridge			7,847,900.00					
Clogherinkoe		3,500,000.00						
Old Greenfield Maynooth			19,795,479.00					_
Choill Dubh		2,212,056.00					-	
Ambassador Site Kill		-	10,709,429.00				-	
Oldtown Mill Celbridge			20,085,248.00					
Nurney	1	3,250,000.00						
Newtown House, Leixlip		750,000.00						
Narraghmore		760,000.00						
Glandore, Athy		750,000.00						
Land Acquisition		3,000,000.00						
Road Transportation and Safety								
TII Network Annual Allocation		2,200,000.00						
Naas Inner Relief Rd (Blessington Rd to Dublin Rd)			10,500,000.00					
Maynooth Ring Road								
			14,500,000.00					
Access to South Green Kildare Town			17,000,000.00					
Access to South Green Kildare Town Relocate Machinery Yard		4 270 000 00						
Access to South Green Kildare Town Relocate Machinery Yard Dublin Road, Naas		4,370,000.00	17,000,000.00 8,250,000.00					
Access to South Green Kildare Town Relocate Machinery Yard Dublin Road, Naas Royal Canal Cycle Track (Maynooth - Dublin)			17,000,000.00					
Access to South Green Kildare Town Relocate Machinery Yard Dublin Road, Naas Royal Canal Cycle Track (Maynooth - Dublin) Maynooth North South Scheme		2,000,000.00	17,000,000.00 8,250,000.00					
Access to South Green Kildare Town Relocate Machinery Yard Dublin Road, Maas Royal Canal Cycle Track (Maynooth - Dublin) Maynooth North South Scheme Moyglare Road Improvement, Maynooth		2,000,000.00 3,500,000.00	17,000,000.00 8,250,000.00					
Access to South Green Kildare Town Relocate Machinery Yard Dublin Road, Naas Royal Canal Cycle Track (Maynooth - Dublin) Maynooth North South Scheme Moyglare Road Improvement, Maynooth Greenway Maynooth to Galway (kildare sect)		2,000,000.00 3,500,000.00 1,000,000.00	17,000,000.00 8,250,000.00					
Access to South Green Kildare Town Relocate Machinery Yard Dublin Road, Naas Royal Canal Cycle Track (Maynooth - Dublin) Maynooth North South Scheme Moyglare Road Improvement, Maynooth Greenway Maynooth to Galway (kildare sect) Traffic Studies		2,000,000.00 3,500,000.00 1,000,000.00 600,000.00	17,000,000.00 8,250,000.00					
Access to South Green Kildare Town Relocate Machinery Yard Dublin Road, Naas Royal Canal Cycle Track (Maynooth - Dublin) Maynooth North South Scheme Moyglare Road Improvement, Maynooth Greenway Maynooth to Galway (kildare sect)		2,000,000.00 3,500,000.00 1,000,000.00	17,000,000.00 8,250,000.00					
Access to South Green Kildare Town Relocate Machinery Yard Dublin Road, Naas Royal Canal Cycle Track (Maynooth - Dublin) Maynooth North South Scheme Moyglare Road Improvement, Maynooth Greenway Maynooth to Galway (kildare sect) Traffic Studies Craddockstown Rd/Ballycane Rd Junct Improv Improvement of Ladytown Junction		2,000,000.00 3,500,000.00 1,000,000.00 600,000.00 650,000.00 3,100,000.00	17,000,000.00 8,250,000.00					
Access to South Green Kildare Town Relocate Machinery Yard Dublin Road, Maas Royal Canal Cycle Track (Maynooth - Dublin) Maynooth North South Scheme Moyglare Road Improvement, Maynooth Greenway Maynooth to Galway (kildare sect) Traffic Studies Craddockstown Rd/Ballycane Rd Junct Improv		2,000,000.00 3,500,000.00 1,000,000.00 600,000.00 650,000.00	17,000,000.00 8,250,000.00					
Access to South Green Kildare Town Relocate Machinery Yard Dublin Road, Naas Royal Canal Cycle Track (Maynooth - Dublin) Maynooth North South Scheme Moyglare Road Improvement, Maynooth Greenway Maynooth to Galway (kildare sect) Traffic Studies Craddockstown Bd/Ballycane Rd Junct Improv Improvement of Ladytown Junction R417 Athy Rd Ict at Monasterevin		2,000,000.00 3,500,000.00 1,000,000.00 600,000.00 650,000.00 3,100,000.00 850,000.00	17,000,000.00 8,250,000.00					
Access to South Green Kildare Town Relocate Machinery Yard Dublin Road, Naas Royal Canal Cycle Track (Maynooth - Dublin) Maynooth North South Scheme Moyglare Road Improvement, Maynooth Greenway Maynooth to Galway (kildare sect) Traffic Studies Craddockstown Rd/Ballycane Rd Junct Improv Improvement of Ladytown Junction R417 Athy Rd Let at Monasterevin Kilculien Industrial Estate Road Emily Square, Athy Poplar Square, Naas		2,000,000.00 3,500,000.00 1,000,000.00 600,000.00 3,100,000.00 850,000.00 1,100,000.00 970,000.00 2,000,000.00	17,000,000.00 8,250,000.00					
Access to South Green Kildare Town Relocate Machinery Yard Dublin Road, Naas Royal Canal Cycle Track (Maynooth - Dublin) Maynooth North South Scheme Moyglare Road Improvement, Maynooth Greenway Maynooth to Galway (kildare sect) Traffic Studies Craddockstown Rd/Ballycane Rd Junct Improv Improvement of Ladytown Junction R417 Athy Rd Let at Monasterevin Kilcullen Industrial Estate Road Emily Square, Athy Poplar Square, Naas Celbridge 2nd Bridge Crossing		2,000,000.00 3,500,000.00 1,000,000.00 660,000.00 3,100,000.00 3,100,000.00 1,100,000.00 970,000.00 2,000,000.00 1,500,000.00	17,000,000.00 8,250,000.00					
Access to South Green Kildare Town Relocate Machinery Yard Dublin Road, Naas Royal Canal Cycle Track (Maynooth - Dublin) Maynooth North South Scheme Moyglare Road Improvement, Maynooth Greenway Maynooth to Galway (Kildare sect) Traffic Studies Craddockstown Rd/Ballycane Rd Junct Improv Improvement of Ladytown Junction R417 Athy Rd Jct at Monasterevin Kilcullen Industrial Estate Road Emily Square, Athy Poplar Square, Naas Celbridge 2nd Bridge Crossing Newbridge Southern Orbital Relief Road		2,000,000.00 3,500,000.00 1,000,000.00 600,000.00 650,000.00 850,000.00 1,100,000.00 1,100,000.00 970,000.00 2,000,000.00 1,500,000.00 3,385,000.00 3,385,000.00 3,385,000.00	17,000,000.00 8,250,000.00					
Access to South Green Kildare Town Relocate Machinery Pard Dublin Road, Naas Royal Canal Cycle Track (Maynooth - Dublin) Maynooth North South Scheme Moyglare Road Improvement, Maynooth Greenway Maynooth to Galway (kildare sect) Traffic Studies Craddockstown Rad/Ballycane Rd Junct Improv Improvement of Ladytown Junction R417 Athy Rd Lt at Monasterevin Kilcullen Industrial Estate Road Emily Square, Athy Poplar Square, Nas Celbridge 2nd Bridge Crossing Newbridge Southern Orbital Relief Road Bridge Improvement at Celbridge		2,000,000.00 3,500,000.00 1,000,000.00 660,000.00 3,100,000.00 3,100,000.00 1,100,000.00 970,000.00 2,000,000.00 1,500,000.00	17,000,000.00 8,250,000.00 5,000,000.00					
Access to South Green Kildare Town Relocate Machinery Yard Dublin Road, Naas Royal Canal Cycle Track (Maynooth - Dublin) Maynooth North South Scheme Moyglare Road Improvement, Maynooth Greenway Maynooth to Galway (kildare sect) Traffic Studies Craddockstown Rd/Ballycane Rd Junct Improv Improvement of Ladytown Junction R417 Athy Rd Lct at Monasterevin Kilcullen Industrial Estate Road Emily Square, Athy Poplar Square, Naas Celbridge 2nd Bridge Crossing Newbridge Southern Orbital Relief Road Bridge Improvement at Celbridge Public Lighting Instaruture & Improvement		2,000,000.00 3,500,000.00 1,000,000.00 650,000.00 850,000.00 3,100,000.00 1,100,000.00 970,000.00 2,000,000.00 1,500,000.00 3,3850,000.00 3,3850,000.00 3,3850,000.00	17,000,000.00 8,250,000.00					
Access to South Green Kildare Town Relocate Machinery Yard Dublin Road, Naas Royal Canal Cycle Track (Maynooth - Dublin) Maynooth North South Scheme Moyglare Road Improvement, Maynooth Greenway Maynooth to Galway (kildare sect) Traffic Studies Craddockstown 8d/Ballycane 8d Junct Improv Improvement of Ladytown Junction R417 Athy Rd Lt at Monasterevin Kilcullen Industrial Estate Road Emily Square, Athy Poplar Square, Naas Celbridge 2nd Bridge Crossing, Newbridge Southern Orbital Relief Road Bridge Improvement at Celbridge Public Lighting Infastructure & Improvement Culvert / Bridge Upgrade		2,000,000.00 3,500,000.00 1,000,000.00 650,000.00 3,100,000.00 850,000.00 1,100,000.00 970,000.00 2,000,000.00 1,500,000.00 3,850,000.00 3,850,000.00 725,000.00	17,000,000.00 8,250,000.00 5,000,000.00					
Access to South Green Kildare Town Relocate Machinery Yard Dublin Road, Naas Royal Canal Cycle Track (Maynooth - Dublin) Maynooth North South Scheme Moyglare Road Improvement, Maynooth Greenway Maynooth to Galway (kildare sect) Traffic Studies Craddockstown Rd/Ballycane Rd Junct Improv Improvement of Ladytown Junction R417 Athy Rd Lt at Monasterevin Kilcullen Industrial Estate Road Emily Square, Athy Poplar Square, Naas Celbridge 2nd Bridge Crossing Newbridge Southern Orbital Relief Road Bridge Improvement at Celbridge Public Lighting Infastructure & Improvement Culvert / Bridge Upgrade Provision of Car Parks		2,000,000.00 3,500,000.00 1,000,000.00 650,000.00 850,000.00 3,100,000.00 1,100,000.00 970,000.00 2,000,000.00 1,500,000.00 3,3850,000.00 3,3850,000.00 3,3850,000.00	17,000,000.00 8,250,000.00 5,000,000.00					
Access to South Green Kildare Town Relocate Machinery Yard Dublin Road, Naas Royal Canal Cycle Track (Maynooth - Dublin) Maynooth North South Scheme Moyglare Road Improvement, Maynooth Greenway Maynooth to Galway (Kildare sect) Traffic Studies Craddockstown Rd/Ballycane Rd Junct Improv Improvement of Ladytown Junction R417 Athy Rd Jct at Monasterevin Kilculien Industrial Estate Road Emily Square, Athy Poplar Square, Naas Celbridge 2nd Bridge Crossing Newbridge Southern Orbital Relief Road Bridge Improvement at Celbridge Public Lighting Infastructure & Improvement Culvert / Bridge Upgrade Provision of Car Parks Regional Road - Maintenance & Improvement		2,000,000.00 3,500,000.00 1,000,000.00 650,000.00 3,100,000.00 850,000.00 1,100,000.00 970,000.00 2,000,000.00 1,500,000.00 3,850,000.00 3,850,000.00 725,000.00	17,000,000.00 8,250,000.00 5,000,000.00	8,877,057,00 14,677,001,000				
Access to South Green Kildare Town Relocate Machinery Pard Dublin Road, Naas Royal Canal Cycle Track (Maynooth - Dublin) Maynooth North South Scheme Moyglare Road Improvement, Maynooth Greenway Maynooth to Galway (kildare sect) Traffic Studies Craddockstown Raf/Ballycane Rd Junct Improv Improvement of Ladytown Junction R417 Athy Rd Lt at Monasterevin Kilcullen Industrial Estate Road Emily Square, Athy Poplar Square, Naas Celbridge 2nd Bridge Crossing Newbridge Southern Orbital Relief Road Bridge Improvement at Celbridge Public Lighting Infastructure & Improvement Culvert / Bridge Upgrade Provision of Car Parks Regional Road - Maintenance & Improvement Local Road - Maintenance & Improvement		2,000,000.00 3,500,000.00 1,000,000.00 650,000.00 3,100,000.00 850,000.00 1,100,000.00 970,000.00 2,000,000.00 1,500,000.00 3,850,000.00 3,850,000.00 725,000.00	17,000,000.00 8,250,000.00 5,000,000.00	14,627,091.00				
Access to South Green Kildare Town Relocate Machinery Yard Dublin Road, Naas Royal Canal Cycle Track (Maynooth - Dublin) Maynooth North South Scheme Moyglare Road Improvement, Maynooth Greenway Maynooth to Galway (kildare sect) Traffic Studies Craddockstown Rd/Ballycane Rd Junct Improv Improvement of Ladytown Junction R417 Athy Rd Lct at Monasterevin Kilcullen Industrial Estate Road Emily Square, Athy Poplar Square, Naas Celbridge 2nd Bridge Crossing Newbridge Southern Orbital Relief Road Bridge Improvement at Celbridge Public Lighting Infastructure & Improvement Culvert / Bridge Upgrade Provision of Car Parks Regional Road - Maintenance & Improvement Local Road - Maintenance & Improvement Local Road - Maintenance & Improvement		2,000,000.00 3,500,000.00 1,000,000.00 650,000.00 3,100,000.00 850,000.00 1,100,000.00 970,000.00 2,000,000.00 1,500,000.00 3,850,000.00 3,850,000.00 725,000.00	17,000,000.00 8,250,000.00 5,000,000.00	14,627,091.00 4,870,954.00				
Access to South Green Kildare Town Relocate Machinery Yard Dublin Road, Naas Royal Canal Cycle Track (Maynooth - Dublin) Maynooth North South Scheme Moyglare Road Improvement, Maynooth Greenway Maynooth to Galway (kildare sect) Traffic Studies Craddockstown Rd/Ballycane Rd Junct Improv Improvement of Ladytown Junction R417 Athy Rd Jct at Monasterevin Kilcullen Industrial Estate Road Emily Square, Athy Poplar Square, Naas Celbridge 2nd Bridge Crossing Newbridge Southern Orbital Relief Road Bridge Improvement at Celbridge Public Lighting Infastructure & Improvement Lucal Road - Maintenance & Improvement Local Road - Maintenance & Improvement Local Road - Maintenance & Improvement Public Lighting Infastructure & Improvement Local Road - Maintenance & Improvement Public Lighting Traffic Management Improvement		2,000,000.00 3,500,000.00 1,000,000.00 650,000.00 3,100,000.00 850,000.00 1,100,000.00 970,000.00 2,000,000.00 1,500,000.00 3,850,000.00 3,850,000.00 725,000.00	17,000,000.00 8,250,000.00 5,000,000.00	14,627,091.00 4,870,954.00 1,388,692.00				
Access to South Green Kildare Town Relocate Machinery Yard Dublin Road, Naas Royal Canal Cycle Track (Maynooth - Dublin) Maynooth North South Scheme Moyglare Road Improvement, Maynooth Greenway Maynooth to Galway (kildare sect) Traffic Studies Craddockstown Rd/Ballycane Rd Junct Improv Improvement of Ladytown Junction R417 Athy Rd Let at Monasterevin Kilculien Industrial Estate Road Emily Square, Athy Poplar Square, Naas Celbridge 2nd Bridge Crossing Newbridge Southern Orbital Relief Road Bridge Improvement at Celbridge Public Lighting Infastructure & Improvement Culvert / Bridge Upgrade Provision of Car Parks Regional Road - Maintenance & Improvement Public Lighting Iraffic Management Improvement Road Safety Promotion/Education		2,000,000.00 3,500,000.00 1,000,000.00 650,000.00 3,100,000.00 850,000.00 1,100,000.00 970,000.00 2,000,000.00 1,500,000.00 3,850,000.00 3,850,000.00 725,000.00	17,000,000.00 8,250,000.00 5,000,000.00	14,627,091.00 4,870,954.00 1,388,692.00 646,066.00				
Access to South Green Kildare Town Relocate Machinery Yard Dublin Road, Naas Royal Canal Cycle Track (Maynooth - Dublin) Maynooth North South Scheme Moyglare Road Improvement, Maynooth Greenway Maynooth to Galway (Kildare sect) Traffic Studies Craddockstown 8d/Ballycane 8d Junct Improv Improvement of Ladytown Junction R417 Athy Rd Lt at Monasterevin Kilcullen Industrial Estate Road Emily Square, Athy Poplar Square, Naas Celbridge 2nd Bridge Crossing Newbridge Southern Orbital Relief Road Bridge Improvement at Celbridge Public Lighting Infastructure & Improvement Culvert / Bridge Upgrade Provision of Car Parks Regional Road - Maintenance & Improvement Local Road - Maintenance & Improvement Local Road - Maintenance & Improvement Public Lighting Traffic Management Improvement Road Safety Promotion/Education Maintenance & Management of Car Parking		2,000,000.00 3,500,000.00 1,000,000.00 650,000.00 3,100,000.00 850,000.00 1,100,000.00 970,000.00 2,000,000.00 1,500,000.00 3,850,000.00 3,850,000.00 725,000.00	17,000,000.00 8,250,000.00 5,000,000.00	14,627,091.00 4,870,954.00 1,388,692.00 646,066.00 2,534,883.00				
Access to South Green Kildare Town Relocate Machinery Pard Dublin Road, Naas Royal Canal Cycle Track (Maynooth - Dublin) Maynooth North South Scheme Moyglare Road Improvement, Maynooth Greenway Maynooth to Galway (kildare sect) Traffic Studies Craddockstown Raf/Ballycane Rd Junct Improv Improvement of Ladytown Junction R417 Athy Rd Lt at Monasterevin Kilcullen Industrial Estate Road Emily Square, Athy Poplar Square, Nass Celbridge 2nd Bridge Crossing Newbridge Southern Orbital Relief Road Bridge Improvement at Celbridge Public Lighting Infastructure & Improvement Culvert / Bridge Upgrade Provision of Car Parks Regional Road - Maintenance & Improvement Public Lighting Traffic Management Improvement Public Lighting Traffic Management Improvement Maintenance & Management of Car Parking Support to Roads Capital Programme		2,000,000.00 3,500,000.00 1,000,000.00 650,000.00 3,100,000.00 850,000.00 1,100,000.00 970,000.00 2,000,000.00 1,500,000.00 3,850,000.00 3,850,000.00 725,000.00	17,000,000.00 8,250,000.00 5,000,000.00	14,627,091.00 4,870,954.00 1,388,692.00 646,066.00	55,000 000 00			
Access to South Green Kildare Town Relocate Machinery Yard Dublin Road, Naas Royal Canal Cycle Track (Maynooth - Dublin) Maynooth North South Scheme Moyglare Road Improvement, Maynooth Greenway Maynooth to Glawy (Kildare sect) Traffic Studies Craddockstown Bd/Ballycane Rd Junct Improv Improvement of Ladytown Junction R417 Athy Rd Lct at Monasterevin Kilcullen Industrial Estate Road Emily Square, Athy Poplar Square, Naas Celbridge 2nd Bridge Crossing Newbridge Southern Orbital Relief Road Bridge Improvement at Celbridge Public Lighting Infastructure & Improvement Culvert / Bridge Upgrade Provision of Car Parks Regional Road - Maintenance & Improvement Local Road - Maintenance & Improvement Local Road - Maintenance & Improvement Public Lighting Traffic Management Improvement Road Salety Promotion/Education Maintenance & Management of Car Parking Support to Roads Capital Programme NRO Naas Newbridge By-Pase Upgrade		2,000,000.00 3,500,000.00 1,000,000.00 650,000.00 3,100,000.00 850,000.00 1,100,000.00 970,000.00 2,000,000.00 1,500,000.00 3,850,000.00 3,850,000.00 725,000.00	17,000,000.00 8,250,000.00 5,000,000.00	14,627,091.00 4,870,954.00 1,388,692.00 646,066.00 2,534,883.00	55,000,000.00 55,000,000.00			
Access to South Green Kildare Town Relocate Machinery Yard Dublin Road, Naas Royal Canal Cycle Track (Maynooth - Dublin) Maynooth North South Scheme Moyglare Road Improvement, Maynooth Greenway Maynooth to Galway (kildare sect) Traffic Studies Craddockstown Rd/Ballycane Rd Junct Improv Improvement of Ladytown Junction R417 Athy Rd Lt at Monasterevin Kilcullen Industrial Estate Road Emily Square, Athy Poplar Square, Naas Celbridge 2nd Bridge Crossing Newbridge Southern Orbital Relief Road Bridge Improvement at Celbridge Public Lighting Infastructure & Improvement Culvert / Bridge Upgrade Provision of Car Parks Regional Road - Maintenance & Improvement Local Road - Maintenance & Improvement Road Safety Promotion/Education Maintenance & Amangement of Car Parking Support to Roads Capital Programme NRO Naas Newbridge By-Pass Upgrade NRO Mass Newbridge By-Pass Upgrade NRO MASs Newbridge By-Pass Upgrade NRO MASs Newbridge By-Pass Upgrade		2,000,000.00 3,500,000.00 1,000,000.00 650,000.00 3,100,000.00 850,000.00 1,100,000.00 970,000.00 2,000,000.00 1,500,000.00 3,850,000.00 3,850,000.00 725,000.00	17,000,000.00 8,250,000.00 5,000,000.00	14,627,091.00 4,870,954.00 1,388,692.00 646,066.00 2,534,883.00	55,000,000.00			
Access to South Green Kildare Town Relocate Machinery Yard Dublin Road, Naas Royal Canal Cycle Track (Maynooth - Dublin) Maynooth North South Scheme Moyglare Road Improvement, Maynooth Greenway Maynooth to Glawy (Kildare sect) Traffic Studies Craddockstown Bd/Ballycane Rd Junct Improv Improvement of Ladytown Junction R417 Athy Rd Lct at Monasterevin Kilcullen Industrial Estate Road Emily Square, Athy Poplar Square, Naas Celbridge 2nd Bridge Crossing Newbridge Southern Orbital Relief Road Bridge Improvement at Celbridge Public Lighting Infastructure & Improvement Culvert / Bridge Upgrade Provision of Car Parks Regional Road - Maintenance & Improvement Local Road - Maintenance & Improvement Local Road - Maintenance & Improvement Public Lighting Traffic Management Improvement Road Salety Promotion/Education Maintenance & Management of Car Parking Support to Roads Capital Programme NRO Naas Newbridge By-Pase Upgrade		2,000,000.00 3,500,000.00 1,000,000.00 650,000.00 3,100,000.00 850,000.00 1,100,000.00 970,000.00 2,000,000.00 1,500,000.00 3,850,000.00 3,850,000.00 725,000.00	17,000,000.00 8,250,000.00 5,000,000.00	14,627,091.00 4,870,954.00 1,388,692.00 646,066.00 2,534,883.00				
Access to South Green Kildare Town Relocate Machinery Yard Dublin Road, Naas Royal Canal Cycle Track (Maynooth - Dublin) Maynooth North South Scheme Moyglare Road Improvement, Maynooth Greenway Maynooth to Galway (kildare sect) Traffic Studies Craddockstown Rd/Ballycane Rd Junct Improv Improvement of Ladytown Junction R417 Athy Rd Lst at Monasterevin Kilcullen Industrial Estate Road Emily Square, Athy Poplar Square, Naas Celbridge 2nd Bridge Crossing Newbridge Southern Orbital Relief Road Bridge Improvement at Celbridge Public Lighting Infastructure & Improvement Culvert / Bridge Upgrade Provision of Car Parks Regional Road - Maintenance & Improvement Local Road - Maintenance & Improvement Public Lighting Infastructure & Improvement Ucoland Maintenance & Improvement Ucoland Road - Maintenance & Improvemen		2,000,000.00 3,500,000.00 1,000,000.00 650,000.00 3,100,000.00 850,000.00 1,100,000.00 970,000.00 2,000,000.00 1,500,000.00 3,850,000.00 3,850,000.00 725,000.00	17,000,000.00 8,250,000.00 5,000,000.00	14,627,091.00 4,870,954.00 1,388,692.00 646,066.00 2,534,883.00	55,000,000.00 2,019,569.34			
Access to South Green Kildare Town Relocate Machinery Yard Dublin Road, Naas Royal Canal Cycle Track (Maynooth - Dublin) Maynooth North South Scheme Moyglare Road Improvement, Maynooth Greenway Maynooth to Galway (kildare sect) Traffic Studies Craddockstown Rd/Ballycane Rd Junct Improv Improvement of Ladytown Junction R417 Athy Rd Jct at Monasterevin Kilcullen Industral Estate Road Emily Square, Athy Poplar Square, Naas Celbridge 2nd Bridge Crossing Newbridge Southern Orbital Relief Road Bridge Improvement at Celbridge Public Lighting Infastructure & Improvement Culvert / Bridge Upgrade Provision of Car Parks Regional Road - Maintenance & Improvement Local Road - Maintenance & Improvement Local Road - Maintenance & Improvement Road Safety Promotion/Education Maintenance & Management of Car Parking Support to Roads Capital Programme NRO Nas Newbridge By-Pass Upgrade NRO Post 2012 Admin Costs		2,000,000.00 3,500,000.00 1,000,000.00 650,000.00 3,100,000.00 850,000.00 1,100,000.00 970,000.00 2,000,000.00 1,500,000.00 3,850,000.00 3,850,000.00 725,000.00	17,000,000.00 8,250,000.00 5,000,000.00	14,627,091.00 4,870,954.00 1,388,692.00 646,066.00 2,534,883.00	55,000,000.00 2,019,569.34 1,567,804.69 35,000,000.00 2,294,434.06			
Access to South Green Kildare Town Relocate Machinery Yard Dublin Road, Naas Royal Canal Cycle Track (Maynooth - Dublin) Maynooth North South Scheme Moyglare Road Improvement, Maynooth Greenway Maynooth to Galway (kildare sect) Traffic Studies Craddockstown Raf/Ballycane Rd Junct Improv Improvement of Ladytown Junction R417 Athy Rd Lt at Monasterevin Kilcullen Industrial Estate Road Emily Square, Athy Poplar Square, Nass Celbridge 2nd Bridge Crossing Newbridge Southern Orbital Relief Road Bridge Improvement at Celbridge Public Lighting Infastructure & Improvement Culvert / Bridge Upgrade Provision of Car Parks Regional Road - Maintenance & Improvement Local Road - Maintenance & Improvement Public Lighting Traffic Management Improvement Road Safety Promotion/Education Maintenance & Management of Car Parking Support to Roads Capital Programme NRO Mass Newbridge By-Pass Upgrade NRO MO Sobest South Income NRO Mass Newbridge By-Pass Upgrade NRO MOS Assist South Income NRO Mass Newbridge By-Pass Upgrade NRO MAS Neststown I/Change & Sallins ByPass NRO Post 2012 Admin Costs In Athy Distributor Road		2,000,000.00 3,500,000.00 1,000,000.00 650,000.00 3,100,000.00 850,000.00 1,100,000.00 970,000.00 2,000,000.00 1,500,000.00 3,850,000.00 3,850,000.00 725,000.00	17,000,000.00 8,250,000.00 5,000,000.00	14,627,091.00 4,870,954.00 1,388,692.00 646,066.00 2,534,883.00	55,000,000.00 2,019,569.34 1,567,804.69 35,000,000.00			
Access to South Green Kildare Town Relocate Machinery Yard Dublin Road, Naas Royal Canal Cycle Track (Maynooth - Dublin) Maynooth North South Scheme Moyglare Road Improvement, Maynooth Greenway Maynooth to Galway (kildare sect) Traffic Studies Craddockstown Rd/Ballycane Rd Junct Improv Improvement of Ladytown Junction R417 Athy Rd Jct at Monasterevin Kilcullen Industral Estate Road Emily Square, Athy Poplar Square, Naas Celbridge 2nd Bridge Crossing Newbridge Southern Orbital Relief Road Bridge Improvement at Celbridge Public Lighting Infastructure & Improvement Culvert / Bridge Upgrade Provision of Car Parks Regional Road - Maintenance & Improvement Local Road - Maintenance & Improvement Local Road - Maintenance & Improvement Road Safety Promotion/Education Maintenance & Management of Car Parking Support to Roads Capital Programme NRO Naas Newbridge By-Pass Upgrade NRO M7 Osbertstown //Change & Sallins ByPass NRO Post 2012 Admin Costs NRO Post 2011 Admin Costs NRO Post 2012 Admin Costs NRO		2,000,000.00 3,500,000.00 1,000,000.00 650,000.00 3,100,000.00 850,000.00 1,100,000.00 970,000.00 2,000,000.00 1,500,000.00 3,850,000.00 3,850,000.00 725,000.00	17,000,000.00 8,250,000.00 5,000,000.00	14,627,091.00 4,870,954.00 1,388,692.00 646,066.00 2,534,883.00	55,000,000.00 2,019,569.34 1,567,804.69 35,000,000.00 2,294,434.06 4,500,000.00			
Access to South Green Kildare Town Relocate Machinery Yard Dublin Road, Naas Royal Canal Cycle Track (Maynooth - Dublin) Maynooth North South Scheme Moyglare Road Improvement, Maynooth Greenway Maynooth to Glawy (Kildare sect) Traffic Studies Craddockstown Bd/Ballycane Rd Junct Improv Improvement of Ladytown Junction R417 Athy Rd Lt at Monasterevin Kilcullen Industral Estate Road Emily Square, Athy Poplar Square, Naas Celbridge 2nd Bridge Crossing Newbridge Southern Orbital Relief Road Bridge Improvement at Celbridge Public Lighting Infastructure & Improvement Culvert / Bridge Upgrade Provision of Car Parks Regional Road - Maintenance & Improvement Local Road - Maintenance & Improvement Local Road - Maintenance & Improvement Local Road - Maintenance & Improvement Public Lighting Traffic Management Improvement Road Safety Promotion/Education Maintenance & Management of Car Parking Support to Roads Capital Programme NRO Naas Newbridge By-Pass Upgrade NRO M7 Osbertstown / Change & Sallins ByPass NRO Post 2012 Admin Costs NRO - N81 Tullow Footbridge Till Athy Distributor Road Junction Works at Maynooth (KWETB)		2,000,000.00 3,500,000.00 1,000,000.00 650,000.00 3,100,000.00 850,000.00 1,100,000.00 970,000.00 2,000,000.00 1,500,000.00 3,850,000.00 3,850,000.00 725,000.00	17,000,000.00 8,250,000.00 5,000,000.00	14,627,091.00 4,870,954.00 1,388,692.00 646,066.00 2,534,883.00	55,000,000.00 2,019,569.34 1,567,804.69 35,000,000.00 2,294,434.06			
Access to South Green Kildare Town Relocate Machinery Yard Dublin Road, Naas Royal Canal Cycle Track (Maynooth - Dublin) Maynooth North South Scheme Moyglare Road Improvement, Maynooth Greenway Maynooth to Glawy (Kildare sect) Traffic Studies Craddockstown Bd/Ballycane Rd Junct Improv Improvement of Ladytown Junction R417 Athy Rd Lt at Monasterevin Kilcullen Industral Estate Road Emily Square, Athy Poplar Square, Naas Celbridge 2nd Bridge Crossing Newbridge Southern Orbital Relief Road Bridge Improvement at Celbridge Public Lighting Infastructure & Improvement Culvert / Bridge Upgrade Provision of Car Parks Regional Road - Maintenance & Improvement Local Road - Maintenance & Improvement Local Road - Maintenance & Improvement Public Lighting Traffic Management Improvement Road Safety Promotion/Education Maintenance & Management of Car Parking Support to Roads Capital Programme NRO Naas Newbridge By-Pass Upgrade NRO M7 Osbertstown / Change & Sallins ByPass NRO 7 Stertstown / Change & Sallins ByPass NRO 7 Stertstown / Change & Sallins ByPass NRO 181 Tullow Footbridge Till Athy Distributor Road Junction Works at Maynooth / Westmeath Coughlanstown Road Slope Failure Water Services		2,000,000.00 3,500,000.00 1,000,000.00 650,000.00 3,100,000.00 850,000.00 1,100,000.00 970,000.00 2,000,000.00 1,500,000.00 3,850,000.00 3,850,000.00 725,000.00	17,000,000.00 8,250,000.00 5,000,000.00	14,627,091.00 4,870,954.00 1,388,692.00 646,066.00 2,534,883.00 4,466,082.00	55,000,000.00 2,019,569,34 1,567,804.69 35,000,000.00 2,224,434.06 4,500,000.00 1,213,971.71			
Access to South Green Kildare Town Relocate Machinery Yard Dublin Road, Naas Royal Canal Cycle Track (Maynooth - Dublin) Maynooth North South Scheme Moyglare Road Improvement, Maynooth Greenway Maynooth of Galway (kildare sect) Traffic Studies Craddockstown Rd/Ballycane Rd Junct Improv Improvement of Ladytown Junction R417 Athy Rd Lt at Monasterevin Kikullen Industrial Estate Road Emily Square, Athy Poplar Square, Naas Celbridge 2nd Bridge Crossing Newbridge Southern Orbital Relief Road Bridge Improvement at Celbridge Public Lighting Infastructure & Improvement Culvert / Bridge Upgrade Provision of Car Parks Regional Road - Maintenance & Improvement Local Road - Maintenance & Improvement Public Lighting Infastructure & Improvement Road Safety Promotion/Education Maintenance & Manitenance Teach Maintenance & Manitenance Residential Safety Promotion/Education Maintenance & Management Infrovement Road Safety Promotion/Education Maintenance & Management of Car Parking Support to Roads Capital Programme NRO Nass Newbridge By-Pass Upgrade NRO Noss Newbridge By-Pass Upgrade NRO Noss Setstown I/Change & Sallins ByPass NRO Post 2012 Admin Costs NRO Post		2,000,000.00 3,500,000.00 1,000,000.00 650,000.00 3,100,000.00 850,000.00 1,100,000.00 970,000.00 2,000,000.00 1,500,000.00 3,850,000.00 3,850,000.00 725,000.00	17,000,000.00 8,250,000.00 5,000,000.00	14,627,091.00 4,870,954.00 1,388,692.00 646,066.00 2,534,883.00 4,466,082.00	55,000,000.00 2,019,569,34 1,567,804.69 35,000,000.00 2,224,434.06 4,500,000.00 1,213,971.71			
Access to South Green Kildare Town Relocate Machinery Yard Dublin Road, Naas Royal Canal Cycle Track (Maynooth - Dublin) Maynooth North South Scheme Moyglare Road Improvement, Maynooth Greenway Maynooth to Galway (kildare sect) Traffic Studies Craddockstown Rd/Ballycane Rd Junct Improv Improvement of Ladytown Junction R417 Athy Rd Lct at Monasterevin Kilcullen Industrial Estate Road Emily Square, Athy Poplar Square, Naas Celbridge 2nd Bridge Crossing Newbridge Southern Orbital Relief Road Bridge Improvement at Celbridge Public Lighting Infastructure & Improvement Culvert / Bridge Upgrade Provision of Car Parks Regional Road - Maintenance & Improvement Local Road - Maintenance & Improvement Public Lighting Traffic Management Improvement Road Safety Promotion/Education Maintenance & Management of Car Parking Support to Roads Capital Programme NRO Naas Newbridge By-Pass Upgrade NRO M7 Osbertstown (Change & Sallins ByPass NRO - N81 Tullow Footbridge Til Athy Distributor Road Junction Works at Maynooth (KWETB) Royal Canal Greenway Maynooth - Westmeath Coughlanstown Road Slope Fallure Water Services Operation and Maintenance of Water Supply		2,000,000.00 3,500,000.00 1,000,000.00 650,000.00 3,100,000.00 850,000.00 1,100,000.00 970,000.00 2,000,000.00 1,500,000.00 3,850,000.00 3,850,000.00 725,000.00	17,000,000.00 8,250,000.00 5,000,000.00	14,627,091.00 4,870,954.00 1,388,692.00 646,066.00 2,534,883.00 4,466,082.00 4,466,082.00	55,000,000.00 2,019,569,34 1,567,804.69 35,000,000.00 2,224,434.06 4,500,000.00 1,213,971.71			
Access to South Green Kildare Town Relocate Machinery Yard Dublin Road, Naas Royal Canal Cycle Track (Maynooth - Dublin) Maynooth North South Scheme Moyglare Road Improvement, Maynooth Greenway Maynooth of Galway (kildare sect) Traffic Studies Craddockstown Rd/Ballycane Rd Junct Improv Improvement of Ladytown Junction R417 Athy Rd Lt at Monasterevin Kikullen Industrial Estate Road Emily Square, Athy Poplar Square, Naas Celbridge 2nd Bridge Crossing Newbridge Southern Orbital Relief Road Bridge Improvement at Celbridge Public Lighting Infastructure & Improvement Culvert / Bridge Upgrade Provision of Car Parks Regional Road - Maintenance & Improvement Local Road - Maintenance & Improvement Public Lighting Infastructure & Improvement Road Safety Promotion/Education Maintenance & Manitenance Teach Maintenance & Manitenance Residential Safety Promotion/Education Maintenance & Management Infrovement Road Safety Promotion/Education Maintenance & Management of Car Parking Support to Roads Capital Programme NRO Nass Newbridge By-Pass Upgrade NRO Noss Newbridge By-Pass Upgrade NRO Noss Setstown I/Change & Sallins ByPass NRO Post 2012 Admin Costs NRO Post		2,000,000.00 3,500,000.00 1,000,000.00 650,000.00 3,100,000.00 850,000.00 1,100,000.00 970,000.00 2,000,000.00 1,500,000.00 3,850,000.00 3,850,000.00 725,000.00	17,000,000.00 8,250,000.00 5,000,000.00	14,627,091.00 4,870,954.00 1,388,692.00 646,066.00 2,534,883.00 4,466,082.00	55,000,000.00 2,019,569,34 1,567,804.69 35,000,000.00 2,224,434.06 4,500,000.00 1,213,971.71			

Clane Surface Water Scheme		940,083.00								
Maynooth Surface Water Scheme		778,500.00								
Kilcock Surface Water Scheme		825,173.00								
Celbridge Surface Water Scheme		662,263.00								
Newbridge Surface Water Scheme	+	2,141,217.00							—	
Athy Surface Water Scheme		1,308,230.00								
MD Schemes		1,750,000.00								
Leixlip Surface Water Scheme		856,218.00								
Naas & Sallins Surface Water Scheme		824,379.00								
Development Management										
Celbridge/Leixlip Comm Facilities		1,003,123.00								
celoringe/ celving commit admites										
Kildare MD Comm Facilities		792,856.00								
Economic Hub							5,000,000.00			
Forward Planning					1,850,398.00					
Development Management					5,508,215.00					
Enforcement					1,008,540.00					
					1,008,340.00					
Community & Enterprise Function					4,370,203.00					
Unfinished Housing Estates					930,875.00					
Building Control					538,965.00					
Economic Development & Promotion					3,624,902.00					
economic Severopment a Frontodon										
Heritage and Conservation Services					621,685.00					
Environmental Services										
					001 501 00					
Operation, Maintenance & Aftercare of Landfill	+ +				991,591.00		l			
Litter Management					1,312,113.00			1		
Street Cleaning					2,866,753.00					
Waste Regs, Monitoring & Enforcement					4,991,448.00					
Maintenance & Upkeep of Burial Grounds					902,595.00					
	+	 							 	
Safety of Structure and Places					721,433.00		l	-		
Operation of Fire Service					5,936,228.00					
Fire Prevention					589,235.00			_	l	
Water Quality, Air and Noise Pollution					1,131,133.00					
Climate Change and Flooding					531,585.00					
Climate Change and Flooding					331,363.00					
Kerdiffstown Landfill Remediation (Consol.)		ļ					55,000,000.00			
Northern Civic Amenity		3,000,000.00								<u> </u>
Legacy Landfill		1,850,000.00								
Maynooth Fire Station		,,,,,,,,,,					4,500,000.00			
maynoodi i ii e station	+ +						4,500,000.00			
Churchtown Cemetry Extension									777,000.00	
Recreation and Amenity									,	
Athy Community Library									4,000,000.00	
Operation & Maintenance of Leisure Facilities					574,340.00					
Operation & Maintenance of Leisure Facilities Operation of Library and Archival Service					574,340.00 7.726.508.00					
Operation of Library and Archival Service					7,726,508.00					
Operation of Library and Archival Service Op. Mtce & Imp of Outdoor Leisure Areas					7,726,508.00 1,635,345.00					
Operation of Library and Archival Service Op. Mtce & Imp of Outdoor Leisure Areas Community Sport and Recreational Development					7,726,508.00 1,635,345.00 1,062,311.00					
Operation of Library and Archival Service Op. Mtce & Imp of Outdoor Leisure Areas Community Sport and Recreational Development Operation of Arts Programme					7,726,508.00 1,635,345.00					
Operation of Library and Archival Service Op. Mtce & Imp of Outdoor Leisure Areas Community Sport and Recreational Development Operation of Arts Programme			11,500,000.00		7,726,508.00 1,635,345.00 1,062,311.00					
Operation of Library and Archival Service Op. Mitce & Imp of Outdoor Leisure Areas Community Sport and Recreational Development Operation of Arts Programme North Kildare Swimming Pool			11,500,000.00		7,726,508.00 1,635,345.00 1,062,311.00					
Operation of Ubrary and Archival Service Op. Mtce & Imp of Outdoor Leisure Areas Community Sport and Recreational Development Operation of Arts Programme North Kildare Swimming Pool Kildare County Central Library			11,500,000.00 8,000,000.00		7,726,508.00 1,635,345.00 1,062,311.00		7.500.000.00			
Operation of Library and Archival Service Op. Mtre & Imp of Outdoor Leisure Areas Community Sport and Recreational Development Operation of Arts Programme North Kildare Swimming Pool Kildare County Central Library Naas Library					7,726,508.00 1,635,345.00 1,062,311.00		7,500,000.00			
Operation of Library and Archival Service Op. Mtce & Imp of Outdoor Leisure Areas Community Sport and Recreational Development Operation of Arts Programme North Kildare Swimming Pool Kildare County Central Library Naas Library Bawnogues Amenity Land Development		3,000,000.00			7,726,508.00 1,635,345.00 1,062,311.00		7,500,000.00			
Operation of Library and Archival Service Op. Mtce & Imp of Outdoor Leisure Areas Community Sport and Recreational Development Operation of Arts Programme North Kildare Swimming Pool Kildare County Central Library Naas Library Bawnogues Amenity Land Development		3,000,000.00 2,500,000.00			7,726,508.00 1,635,345.00 1,062,311.00		7,500,000.00			
Operation of Ubrary and Archival Service Op. Mtce & Imp of Outdoor Leisure Areas Community Sport and Recreational Development Operation of Arts Programme North Kildare Swimming Pool Kildare County Central Library Naas Library Bawnogues Amenity Land Development Bawnogues Multi Purpose Facility		2,500,000.00			7,726,508.00 1,635,345.00 1,062,311.00		7,500,000.00			
Operation of Library and Archival Service Op. Mitce & Imp of Outdoor Leisure Areas Community Sport and Recreational Development Operation of Arts Programme North Kildare Swimming Pool Kildare County Central Library Naas Library Bawnogues Amenity Land Development Bawnogues Multi Purpose Facility Library Improvements		2,500,000.00 2,428,000.00			7,726,508.00 1,635,345.00 1,062,311.00		7,500,000.00			
Operation of Library and Archival Service Op. Mice & Imp of Outdoor Leisure Areas Community Sport and Recreational Development Operation of Arts Programme North Kildare Swimming Pool Kildare County Central Library Naas Library Bawnogues Amenity Land Development Bawnogues Amenity Land Development Bawnogues Multi Purpose Facility Library Improvements Wonderful Barn Improvement Works		2,500,000.00	8,000,000.00		7,726,508.00 1,635,345.00 1,062,311.00		7,500,000.00			
Operation of Library and Archival Service Op. Mitce & Imp of Outdoor Leisure Areas Community Sport and Recreational Development Operation of Arts Programme North Kildare Swimming Pool Kildare County Central Library Naas Library Bawnogues Amenity Land Development Bawnogues Multi Purpose Facility Library Improvements Wonderful Barn Improvement Works Kildare Cherry Avenue Park		2,500,000.00 2,428,000.00	8,000,000.00 7,000,000.00		7,726,508.00 1,635,345.00 1,062,311.00		7,500,000.00			
Operation of Library and Archival Service Op. Mitce & Imp of Outdoor Leisure Areas Community Sport and Recreational Development Operation of Arts Programme North Kildare Swimming Pool Kildare County Central Library Naas Library Bawnogues Amenity Land Development Bawnogues Amenity Land Development Bawnogues Mutit Purpose Facility Library Improvements Wonderful Barn Improvement Works Kildare Cherry Avenue Park Riverbank Arts Theatre		2,500,000.00 2,428,000.00 5,000,000.00	8,000,000.00		7,726,508.00 1,635,345.00 1,062,311.00		7,500,000.00			
Operation of Library and Archival Service Op. Mitce & Imp of Outdoor Leisure Areas Community Sport and Recreational Development Operation of Arts Programme North Kildare Swimming Pool Kildare County Central Library Naas Library Bawnogues Amenity Land Development Bawnogues Multi Purpose Facility Library Improvements Wonderful Barn Improvement Works Kildare Cherry Avenue Park		2,500,000.00 2,428,000.00 5,000,000.00	8,000,000.00 7,000,000.00		7,726,508.00 1,635,345.00 1,062,311.00		7,500,000.00			
Operation of Library and Archival Service Op. Mice & Imp of Outdoor Leisure Areas Community Sport and Recreational Development Operation of Arts Programme North Kildare Swimming Pool Kildare County Central Library Naas Library Bawnogues Amenity Land Development Bawnogues Amenity Land Development Bawnogues Amenity Land Development Library Improvements Wonderful Barn Improvement Works Kildare Cherry Avenue Park Riverbank Arts Theatre Playground Development		2,500,000.00 2,428,000.00 5,000,000.00	8,000,000.00 7,000,000.00		7,726,508.00 1,635,345.00 1,062,311.00		7,500,000.00			
Operation of Library and Archival Service Op. Mitce & Imp of Outdoor Leisure Areas Community Sport and Recreational Development Operation of Arts Programme North Kildare Swimming Pool Kildare County Central Library Naas Library Bawnogues Amenity Land Development Bawnogues Multi Purpose Facility Library Improvements Wonderful Barn Improvement Works Kildare Cherry Avenue Park Riverbank Arts Theatre Playground Development Clebridge Area Rec Development		2,500,000.00 2,428,000.00 5,000,000.00 1,550,000.00 1,383,953.00	8,000,000.00 7,000,000.00		7,726,508.00 1,635,345.00 1,062,311.00		7,500,000.00			
Operation of Library and Archival Service Op. Mitce & Imp of Outdoor Leisure Areas Community Sport and Recreational Development Operation of Arts Programme North Kildare Swimming Pool Kildare County Central Library Naas Library Bawnogues Amenity Land Development Bawnogues Amenity Land Development Bawnogues Mutit Purpose Facility Library Improvements Wonderful Barn Improvement Works Kildare Cherry Avenue Park Riverbank Arts Theatre Playground Development Celbridge Area Rec Development Town Park Development		2,500,000.00 2,428,000.00 5,000,000.00	7,000,000.00 6,000,000.00		7,726,508.00 1,635,345.00 1,062,311.00		7,500,000.00			
Operation of Library and Archival Service Op. Mitce & Imp of Outdoor Leisure Areas Community Sport and Recreational Development Operation of Arts Programme North Kildare Swimming Pool Kildare County Central Library Naas Library Bawnogues Amenity Land Development Bawnogues Multi Purpose Facility Library Improvements Wonderful Barn Improvement Works Kildare Cherry Avenue Park Riverbank Arts Theatre Playground Development Clebridge Area Rec Development		2,500,000.00 2,428,000.00 5,000,000.00 1,550,000.00 1,383,953.00	8,000,000.00 7,000,000.00		7,726,508.00 1,635,345.00 1,062,311.00		7,500,000.00			
Operation of Library and Archival Service Op. Mitce & Imp of Outdoor Leisure Areas Community Sport and Recreational Development Operation of Arts Programme North Kildare Swimming Pool Kildare County Central Library Naas Library Bawnogues Amenity Land Development Bawnogues Amenity Land Development Bawnogues Multi Purpose Facility Library Improvements Wonderful Barn Improvement Works Kildare Cherry Avenue Park Riverbank Arts Theatre Playground Development Celbridge Area Rec Development Town Park Development Town Park Development Sallins Amenity Lands		2,500,000.00 2,428,000.00 5,000,000.00 1,550,000.00 1,383,953.00	7,000,000.00 6,000,000.00		7,726,508.00 1,635,345.00 1,062,311.00		7,500,000.00			
Operation of Library and Archival Service Op. Mitce & Imp of Outdoor Leisure Areas Community Sport and Recreational Development Operation of Arts Programme North Kildare Swimming Pool Kildare County Central Library Naas Library Bawnogues Amenity Land Development Bawnogues Amenity Land Development Bawnogues Mutit Purpose Facility Library Improvements Wonderful Barn Improvement Works Kildare Cherry Avenue Park Riverbank Arts Theatre Playground Development Celbridge Area Rec Development Town Park Development		2,500,000.00 2,428,000.00 5,000,000.00 1,550,000.00 1,383,953.00	7,000,000.00 6,000,000.00		7,726,508.00 1,635,345.00 1,062,311.00 941,420.00		7,500,000.00			
Operation of Library and Archival Service Op. Mitce & Imp of Outdoor Leisure Areas Community Sport and Recreational Development Operation of Arts Programme North Kildare Swimming Pool Kildare County Central Library Naas Library Bawnogues Amenity Land Development Bawnogues Amenity Land Development Bawnogues Multi Purpose Facility Library Improvements Wonderful Barn Improvement Works Kildare Cherry Avenue Park Riverbank Arts Theatre Playground Development Celbridge Area Rec Development Celbridge Area Rec Development Town Park Development Sallins Amenity Lands Agriculture, Education, Health and Welfare		2,500,000.00 2,428,000.00 5,000,000.00 1,550,000.00 1,383,953.00	7,000,000.00 6,000,000.00		7,726,508.00 1,635,345.00 1,062,311.00 941,420.00		7,500,000.00			
Operation of Library and Archival Service Op. Mitce & Imp of Outdoor Leisure Areas Community Sport and Recreational Development Operation of Arts Programme North Kildare Swimming Pool Kildare County Central Library Naas Library Bawnogues Amenity Land Development Bawnogues Amenity Land Development Bawnogues Multi Purpose Facility Library Improvements Wonderful Barn Improvement Works Kildare Cherry Avenue Park Riverbank Arts Theatre Playground Development Celbridge Area Rec Development Town Park Development Sallins Amenity Lands Agriculture, Education, Health and Welfare Veterinary Service		2,500,000.00 2,428,000.00 5,000,000.00 1,550,000.00 1,383,953.00	7,000,000.00 6,000,000.00		7,726,508.00 1,635,345.00 1,062,311.00		7,500,000.00			
Operation of Library and Archival Service Op. Mice & Imp of Outdoor Leisure Areas Community Sport and Recreational Development Operation of Arts Programme North Kildare Swimming Pool Kildare County Central Library Naas Library Bawnogues Amenity Land Development Bawnogues Multi Purpose Facility Library Improvements Wonderful Barn Improvement Works Kildare Cherry Avenue Park Riverbank Arts Theatre Playground Development Celbridge Area Rec Development Town Park Development Sallins Amenity Lands Agriculture, Education, Health and Welfare Veterinary Service Miscellaneous Services		2,500,000.00 2,428,000.00 5,000,000.00 1,550,000.00 1,383,953.00	7,000,000.00 6,000,000.00		7,726,508.00 1,635,345.00 1,062,311.00 941,420.00		7,500,000.00			
Operation of Library and Archival Service Op. Mitce & Imp of Outdoor Lesiure Areas Community Sport and Recreational Development Operation of Arts Programme North Kildare Swimming Pool Kildare County Central Library Bawnogues Amenity Land Development Bawnogues Multi Purpose Facility Library Improvements Wonderful Barn Improvement Works Kildare Cherry Avenue Park Riverbank Arts Theatre Playground Development Celbridge Area Rec Development Town Park Development Sallins Amenity Lands Agriculture, Education, Health and Welfare Veterinary Service Miscellaneous Services Administration of Rates		2,500,000.00 2,428,000.00 5,000,000.00 1,550,000.00 1,383,953.00	7,000,000.00 6,000,000.00		7,726,508.00 1,635,345.00 1,062,311.00 941,420.00 755,321.00		7,500,000.00			
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Operation of Library and Archival Service Op. Mitce & Imp of Outdoor Leisure Areas Community Sport and Recreational Development Operation of Arts Programme North Kildare Swimming Pool Kildare County Central Library Naas Library Bawnogues Amenity Land Development Bawnogues Multi Purpose Facility Library Improvements Wonderful Barn Improvement Works Kildare Cherry Avenue Park Riverbank Arts Theatre Playground Development Celbridge Area Rec Development Town Park Development Sallins Amenity Lands Agriculture, Education, Health and Welfare Veterinary Service Miscellaneous Services Administration of Rates Franchise Costs		2,500,000.00 2,428,000.00 5,000,000.00 1,550,000.00 1,383,953.00	7,000,000.00 6,000,000.00		7,726,508.00 1,635,345.00 1,062,311.00 941,420.00 755,321.00		7,500,000.00			
Operation of Library and Archival Service Op. Mitce & Imp of Outdoor Leisure Areas Community Sport and Recreational Development Operation of Arts Programme North Kildare Swimming Pool Kildare County Central Library Naas Library Bawnogues Amenity Land Development Bawnogues Multi Purpose Facility Library Improvements Wonderful Barn Improvement Works Kildare Cherry Avenue Park Riverbank Arts Theatre Playground Development Celbridge Area Rec Development Town Park Development Town Park Development Sallins Amenity Lands Agriculture, Education, Health and Welfare Veterinary Service Miscellaneous Services Administration of Rates Franchise Costs Local Representation / Civic Leadership		2,500,000.00 2,428,000.00 5,000,000.00 1,550,000.00 1,383,953.00	7,000,000.00 6,000,000.00		7,726,508.00 1,635,345.00 1,062,311.00 941,420.00 755,321.00 9,078,944.00 585,786.00 7,330,986.00		7,500,000.00			
Operation of Library and Archival Service Op. Mitce & Imp of Outdoor Leisure Areas Community Sport and Recreational Development Operation of Arts Programme North Kildare Swimming Pool Kildare County Central Library Naas Library Bawnogues Amenity Land Development Bawnogues Amenity Land Development Bawnogues Multi Purpose Facility Library Improvements Wonderful Barn Improvement Works Kildare Cherry Avenue Park Riverbank Arts Theatre Playground Development Celbridge Area Rec Development Town Park Development Sallins Amenity Lands Agriculture, Education, Health and Welfare Veterinary Service Miscellaneous Services Administration of Rates Franchise Costs Local Representation / Civic Leadership Motor Taxation		2,500,000.00 2,428,000.00 5,000,000.00 1,550,000.00 1,383,953.00	7,000,000.00 6,000,000.00		7,726,508.00 1,635,345.00 1,062,311.00 941,420.00 755,321.00 9,078,944.00 9,078,946.00 7,330,998.00 1,118,061.00		7,500,000.00			
Operation of Library and Archival Service Op. Mitce & Imp of Outdoor Leisure Areas Community Sport and Recreational Development Operation of Arts Programme North Kildare Swimming Pool Kildare County Central Library Bawnogues Almenity Land Development Bawnogues Multi Purpose Facility Library Improvements Wonderful Barn Improvement Works Kildare Cherry Avenue Park Riverbank Arts Theatre Playground Development Celbridge Area Rec Development Town Park Development Salins Amenity Lands Agriculture, Education, Health and Welfare Veterinary Service Miscellaneous Services Administration of Rates Franchise Costs Local Representation / Civic Leadership Motor Taxation Metero Taxation Metero Taxation Motor Taxation		2,500,000.00 2,428,000.00 5,000,000.00 1,550,000.00 1,383,953.00 600,000.00	7,000,000.00 6,000,000.00		7,726,508.00 1,635,345.00 1,062,311.00 941,420.00 755,321.00 9,078,944.00 585,786.00 7,330,986.00		7,500,000.00			
Operation of Library and Archival Service Op. Mitce & Imp of Outdoor Leisure Areas Community Sport and Recreational Development Operation of Arts Programme North Kildare Swimming Pool Kildare County Central Library Naas Library Bawnogues Amenity Land Development Bawnogues Amenity Land Development Bawnogues Multi Purpose Facility Library Improvements Wonderful Barn Improvement Works Kildare Cherry Avenue Park Riverbank Arts Theatre Playground Development Celbridge Area Rec Development Town Park Development Sallins Amenity Lands Agriculture, Education, Health and Welfare Veterinary Service Miscellaneous Services Administration of Rates Franchise Costs Local Representation / Civic Leadership Motor Taxation		2,500,000.00 2,428,000.00 5,000,000.00 1,550,000.00 1,383,953.00	7,000,000.00 6,000,000.00		7,726,508.00 1,635,345.00 1,062,311.00 941,420.00 755,321.00 9,078,944.00 9,078,946.00 7,330,998.00 1,118,061.00		7,500,000.00			
Operation of Library and Archival Service Op. Mitce & Imp of Outdoor Lesiure Areas Community Sport and Recreational Development Operation of Arts Programme North Kildare Swimming Pool Kildare County Central Library Bawnogues Amenity Land Development Bawnogues Amenity Land Development Bawnogues Multi Purpose Facility Library Improvements Wonderful Barn Improvement Works Kildare Cherry Avenue Park Riverbank Arts Theatre Playground Development Celbridge Area Rec Development Town Park Development Sallins Amenity Lands Agriculture, Education, Health and Welfare Veterinary Service Miscellaneous Envices Administration of Rates Franchise Costs Local Representation / Civic Leadership Motor Taxation Motor Taxation		2,500,000.00 2,428,000.00 5,000,000.00 1,550,000.00 1,383,953.00 600,000.00	7,000,000.00 6,000,000.00		7,726,508.00 1,635,345.00 1,062,311.00 941,420.00 755,321.00 9,078,944.00 9,078,946.00 7,330,998.00 1,118,061.00		7,500,000.00			
Operation of Library and Archival Service Op. Mitce & Imp of Outdoor Leisure Areas Community Sport and Recreational Development Operation of Arts Programme North Kildare Swimming Pool Kildare County Central Library Naas Library Bawnogues Amenity Land Development Bawnogues Multi Purpose Facility Library Improvements Wonderful Barn Improvement Works Kildare Cherry Avenue Park Riverbank Arts Theatre Playground Development Celbridge Area Rec Development Town Park Development Sallins Amenity Lands Agriculture, Education, Health and Welfare Veterinary Service Miscellaneous Services Administration of Rates Franchise Costs Local Representation / Civic Leadership Motor Taxation Agency & Recoupable Services Cotton Mills Building Restoration		2,500,000.00 2,428,000.00 5,000,000.00 1,550,000.00 1,383,953.00 600,000.00	7,000,000.00 6,000,000.00 7,000,000.00		7,726,508.00 1,635,345.00 1,062,311.00 941,420.00 755,321.00 9,078,944.00 585,786.00 7,330,998.00 1,118,061.00 565,814.00					
Operation of Library and Archival Service Op. Mitce & Imp of Outdoor Lesiure Areas Community Sport and Recreational Development Operation of Arts Programme North Kildare Swimming Pool Kildare County Central Library Bawnogues Amenity Land Development Bawnogues Amenity Land Development Bawnogues Multi Purpose Facility Library Improvements Wonderful Barn Improvement Works Kildare Cherry Avenue Park Riverbank Arts Theatre Playground Development Celbridge Area Rec Development Town Park Development Sallins Amenity Lands Agriculture, Education, Health and Welfare Veterinary Service Miscellaneous Envices Administration of Rates Franchise Costs Local Representation / Civic Leadership Motor Taxation Motor Taxation	0.00 0.00	2,500,000.00 2,428,000.00 5,000,000.00 1,550,000.00 1,383,953.00 600,000.00	7,000,000.00 6,000,000.00		7,726,508.00 1,635,345.00 1,062,311.00 941,420.00 755,321.00 9,078,944.00 9,078,946.00 7,330,998.00 1,118,061.00	0.00		0.00	0.00 4,777,000.00	
Operation of Library and Archival Service Op. Mitce & Imp of Outdoor Leisure Areas Community Sport and Recreational Development Operation of Arts Programme North Kildare Swimming Pool Kildare County Central Library Naas Library Bawnogues Amenity Land Development Bawnogues Multi Purpose Facility Library Improvements Wonderful Barn Improvement Works Kildare Cherry Avenue Park Riverbank Arts Theatre Playground Development Celbridge Area Rec Development Town Park Development Sallins Amenity Lands Agriculture, Education, Health and Welfare Veterinary Service Miscellaneous Services Administration of Rates Franchise Costs Local Representation / Civic Leadership Motor Taxation Agency & Recoupable Services Cotton Mills Building Restoration	0.00 0.00	2,500,000.00 2,428,000.00 5,000,000.00 1,550,000.00 1,383,953.00 600,000.00	7,000,000.00 6,000,000.00 7,000,000.00		7,726,508.00 1,635,345.00 1,062,311.00 941,420.00 755,321.00 9,078,944.00 585,786.00 7,330,998.00 1,118,061.00 565,814.00	0.00		0.00	0.00 4,777,000.00	
Operation of Library and Archival Service Op. Mitce & Imp of Outdoor Leisure Areas Community Sport and Recreational Development Operation of Arts Programme North Kildare Swimming Pool Kildare County Central Library Naas Library Bawnogues Amenity Land Development Bawnogues Multi Purpose Facility Library Improvements Wonderful Barn Improvement Works Kildare Cherry Avenue Park Riverbank Arts Theatre Playground Development Celbridge Area Rec Development Town Park Development Sallins Amenity Lands Agriculture, Education, Health and Welfare Veterinary Service Miscellaneous Services Administration of Rates Franchise Costs Local Representation / Civic Leadership Motor Taxation Agency & Recoupable Services Cotton Mills Building Restoration	·	2,500,000.00 2,428,000.00 5,000,000.00 1,550,000.00 1,383,953.00 600,000.00 1,900,000.00	7,000,000.00 6,000,000.00 7,000,000.00		7,726,508.00 1,635,345.00 1,062,311.00 941,420.00 755,321.00 9,078,944.00 9,078,944.00 585,786.00 1,118,061.00 565,814.00		340,054,359.83			
Operation of Library and Archival Service Op. Mitce & Imp of Outdoor Leisure Areas Community Sport and Recreational Development Operation of Arts Programme North Kildare Swimming Pool Kildare County Central Library Bawnogues Amenity Land Development Bawnogues Multi Purpose Facility Library Improvements Wonderful Barn Improvement Works Kildare Cherry Avenue Park Riverbank Arts Theatre Playground Development Celbridge Area Rec Development Town Park Development Sallins Amenity Land Agriculture, Education, Health and Welfare Veterinary Service Miscellaneous Services Administration of Rates Franchise Costs Local Representation / Civic Leadership Motor Taxation Agency & Recoupable Services Cotton Mills Building Restoration		2,500,000.00 2,428,000.00 5,000,000.00 1,550,000.00 1,383,953.00 600,000.00 1,900,000.00 1,900,000.00 2,91,162,456.00 2xpenditure being considered	7,000,000.00 6,000,000.00 7,000,000.00		7,726,508.00 1,635,345.00 1,062,311.00 941,420.00 755,321.00 9,078,944.00 9,078,944.00 585,786.00 1,118,061.00 565,814.00	nditure being incur	340,054,359.83		penditure recently ended	Notes
Operation of Library and Archival Service Op. Mice & Imp of Outdoor Lesiure Areas Community Sport and Recreational Development Operation of Arts Programme North Kildare Swimming Pool Kildare County Central Library Bawnogues Amenity Land Development Bawnogues Amenity Land Development Bawnogues Multi Purpose Facility Library Improvements Wonderful Barn Improvement Works Kildare Cherry Avenue Park Riverbank Arts Theatre Playground Development Celbridge Area Rec Development Town Park Development Town Park Development Sallins Amenity Lands Agriculture, Education, Health and Welfare Veterinary Service Miscellaneous Services Administration of Rates Franchise Costs Local Representation / Civic Leadership Motor Taxation Agency & Recoupable Services Cotton Mills Building Restoration	E Current Capita	2,500,000.00 2,428,000.00 5,000,000.00 1,550,000.00 1,383,953.00 600,000.00 1,900,000.00 1,900,000.00	7,000,000.00 6,000,000.00 7,000,000.00		7,726,508.00 1,635,345.00 1,062,311.00 941,420.00 941,420.00 755,321.00 9,078,944.00 585,786.00 1,118,061.00 565,814.00 163,348,688.00	nditure being incur > €0.5m	340,054,359.83	Б	penditure recently ended > €0.5m	
Operation of Library and Archival Service Op. Mitce & Imp of Outdoor Leisure Areas Community Sport and Recreational Development Operation of Arts Programme North Kildare Swimming Pool Kildare County Central Library Naas Library Bawnogues Amenity Land Development Bawnogues Multi Purpose Facility Library Improvements Wonderful Barn Improvement Works Kildare Cherry Avenue Park Riverbank Arts Theatre Playground Development Celbridge Area Rec Development Town Park Development Sallins Amenity Lands Agriculture, Education, Health and Welfare Veterinary Service Miscellaneous Services Administration of Rates Franchise Costs Local Representation / Civic Leadership Motor Taxation Agency & Recoupable Services Cotton Mills Building Restoration	Current Capital >€0.5m Capital Grant	2,500,000.00 2,428,000.00 5,000,000.00 1,550,000.00 1,383,953.00 600,000.00 1,900,000.00 1,900,000.00	7,000,000.00 6,000,000.00 7,000,000.00		7,726,508.00 1,635,345.00 1,062,311.00 941,420.00 755,321.00 9,078,944.00 9,078,944.00 585,786.00 1,118,061.00 565,814.00	nditure being incur > €0.5m Capital Grant	340,054,359.83	Current	penditure recently ended > €0.5 m Capital Grant Capital Projects	
Operation of Library and Archival Service Op. Mitce & Imp of Outdoor Leisure Areas Community Sport and Recreational Development Operation of Arts Programme North Kildare Swimming Pool Kildare County Central Library Naas Library Bawnogues Autil Library Bawnogues Multi Purpose Facility Library Improvements Wonderful Barn Improvement Works Kildare Cherry Avenue Park Riverbank Arts Theatre Playground Development Celbridge Area Rec Development Town Park Development Salins Amenity Lands Agriculture, Education, Health and Welfare Veterinary Service Miscellaneous Services Administration of Rates Franchise Costs Local Representation / Civic Leadership Motor Taxation Agency & Recoupable Services Cotton Mills Building Restoration	Current Capital > €0.5m Capital Grant Schemes >	2,500,000.00 2,428,000.00 5,000,000.00 1,550,000.00 1,383,953.00 600,000.00 1,900,000.00 1,900,000.00	7,000,000.00 6,000,000.00 7,000,000.00		7,726,508.00 1,635,345.00 1,062,311.00 941,420.00 941,420.00 755,321.00 9,078,944.00 585,786.00 1,118,061.00 565,814.00 163,348,688.00	nditure being incur > €0.5m	340,054,359.83	Current	penditure recently ended > €0.5m	
Operation of Library and Archival Service Op. Mitce & Imp of Outdoor Leisure Areas Community Sport and Recreational Development Operation of Arts Programme North Kildare Swimming Pool Kildare County Central Library Naas Library Bawnogues Autil Library Bawnogues Multi Purpose Facility Library Improvements Wonderful Barn Improvement Works Kildare Cherry Avenue Park Riverbank Arts Theatre Playground Development Celbridge Area Rec Development Town Park Development Salins Amenity Lands Agriculture, Education, Health and Welfare Veterinary Service Miscellaneous Services Administration of Rates Franchise Costs Local Representation / Civic Leadership Motor Taxation Agency & Recoupable Services Cotton Mills Building Restoration	Current Capital >€0.5m Capital Grant	2,500,000.00 2,428,000.00 5,000,000.00 1,550,000.00 1,383,953.00 600,000.00 1,900,000.00 1,900,000.00 2,91,162,456.00 Expenditure being considered at	7,000,000.00 7,000,000.00 6,000,000.00 7,000,000.00	0.00	7,726,508.00 1,635,345.00 1,062,311.00 941,420.00 941,420.00 755,321.00 9,078,944.00 585,786.00 1,118,061.00 565,814.00 163,348,688.00	nditure being incur > €0.5m Capital Grant	340,054,359.83	Current	penditure recently ended > €0.5 m Capital Grant Capital Projects	
Operation of Library and Archival Service Op. Mitce & Imp of Outdoor Lesiure Areas Community Sport and Recreational Development Operation of Arts Programme North Kildare Swimming Pool Kildare County Central Library Bawnogues Amenity Land Development Bawnogues Multi Purpose Facility Library Improvements Wonderful Barn Improvement Works Kildare Cherry Avenue Park Riverbank Arts Theatre Playground Development Celbridge Area Rec Development Town Park Development Sallins Amenity Lands Agriculture, Education, Health and Welfare Veterinary Service Miscellaneous Services Administration of Rates Franchise Costs Local Representation / Civic Leadership Motor Taxation Agency & Recoupable Services Cotton Mills Building Restoration Kilkenny County Council	Current Capital > €0.5m Capital Grant Schemes >	2,500,000.00 2,428,000.00 5,000,000.00 1,550,000.00 1,383,953.00 600,000.00 1,900,000.00 1,900,000.00	7,000,000.00 7,000,000.00 6,000,000.00 7,000,000.00		7,726,508.00 1,635,345.00 1,062,311.00 941,420.00 941,420.00 755,321.00 9,078,944.00 585,786.00 1,118,061.00 565,814.00 163,348,688.00	nditure being incur > €0.5m Capital Grant	340,054,359.83	Current	penditure recently ended > €0.5 m Capital Grant Capital Projects	
Operation of Library and Archival Service Op. Mitce & Imp of Outdoor Leisure Areas Community Sport and Recreational Development Operation of Arts Programme North Kildare Swimming Pool Kildare County Central Library Naas Library Bawnogues Amenity Land Development Bawnogues Multi Purpose Facility Library Improvements Wonderful Barn Improvement Works Kildare Cherry Avenue Park Riverbank Arts Theatre Playground Development Celbridge Area Rec Development Town Park Development Sallins Amenity Lands Agriculture, Education, Health and Welfare Veterinary Service Miscellaneous Services Administration of Rates Franchise Costs Local Representation / Civic Leadership Motor Taxation Agency & Recoupable Services Cotton Mills Building Restoration Kilkenny County Council Kilkenny County Council	Current Capital > €0.5m Capital Grant Schemes >	2,500,000.00 2,428,000.00 5,000,000.00 1,550,000.00 1,383,953.00 600,000.00 1,393,953.00 600,000.00 2,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1	7,000,000.00 7,000,000.00 6,000,000.00 7,000,000.00	0.00	7,726,508.00 1,635,345.00 1,062,311.00 941,420.00 941,420.00 755,321.00 9,078,944.00 585,786.00 1,118,061.00 565,814.00 163,348,688.00	nditure being incur > €0.5m Capital Grant	340,054,359.83	Current	penditure recently ended > €0.5 m Capital Grant Capital Projects	
Operation of Library and Archival Service Op. Mitce & Imp of Outdoor Lesiure Areas Community Sport and Recreational Development Operation of Arts Programme North Kildare Swimming Pool Kildare County Central Library Bawnogues Multi Purpose Facility Bawnogues Multi Purpose Facility Library Improvements Wonderful Barn Improvement Works Kildare Cherry Avenue Park Riverbank Arts Theatre Playground Development Celbridge Area Rec Development Town Park Development Town Park Development Salins Amenity Lands Agriculture, Education, Health and Welfare Veterinary Service Miscellaneous Services Administration of Rates Franchise Costs Local Representation / Civic Leadership Motor Taxation Agency & Recoupable Services Cotton Mills Building Restoration Kilkenny County Council Miscellaneous Kilkenny County Council	Current Capital > €0.5m Capital Grant Schemes >	2,500,000.00 2,428,000.00 5,000,000.00 1,550,000.00 1,383,953.00 600,000.00 1,900,000.00 1,900,000.00 2,91,162,456.00 Expenditure being considered at	7,000,000.00 7,000,000.00 6,000,000.00 7,000,000.00	0.00	7,726,508.00 1,635,345.00 1,062,311.00 941,420.00 941,420.00 755,321.00 9,078,944.00 585,786.00 1,118,061.00 565,814.00 163,348,688.00	nditure being incur > €0.5m Capital Grant	340,054,359.83 red Capital Projects	Current Expenditure	penditure recently ended > €0.5 m Capital Grant Capital Projects	
Operation of Library and Archival Service Op. Mitce & Imp of Outdoor Leisure Areas Community Sport and Recreational Development Operation of Arts Programme North Kildare Swimming Pool Kildare County Central Library Bawnogues Amenity Land Development Bawnogues Multi Purpose Facility Library Improvements Wonderful Barn Improvement Works Kildare Cherry Avenue Park Riverbank Arts Theatre Playground Development Celbridge Area Rec Development Town Park Development Sallins Amenity Lands Agriculture, Education, Health and Welfare Veterinary Service Miscellaneous Services Administration of Rates Franchise Costs Local Representation / Civic Leadership Motor Taxation Agency & Recoupable Services Cotton Mills Building Restoration Kilkenny County Council Kilkenny County Council	Current Capital > €0.5m Capital Grant Schemes >	2,500,000.00 2,428,000.00 5,000,000.00 1,550,000.00 1,383,953.00 600,000.00 1,393,953.00 600,000.00 2,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1	7,000,000.00 7,000,000.00 6,000,000.00 7,000,000.00	0.00	7,726,508.00 1,635,345.00 1,062,311.00 941,420.00 941,420.00 755,321.00 9,078,944.00 585,786.00 1,118,061.00 565,814.00 163,348,688.00	nditure being incur > €0.5m Capital Grant	340,054,359.83	Current Expenditure	penditure recently ended > €0.5 m Capital Grant Capital Projects	

UCAT (S CONSTRUCTION OF AS UNITS O DOMASINI F SASTI FORMED			7 500 000 0		
HC 15/9 CONSTRUCTION OF 18 UNITS @ DONAGUILE CASTLECOMER HC 16/28 MULHALLS SHOP OLD NEWPARK KILKENNY			7,600,000.0 1,300,000.0		
HC 16/38 CONSTRUCTION 22 UNITS STATION AVENUE BALLYRAGGET			4,600,000.0		
HC 16/39 CONSTRUCTION 18 UNITS PILTOWN			3,700,000.0		
HC 17/09 HOUSING DEVELOPMENT @ CROKERS HILL, KK PHASE 1	15,400,000.00				
HC 17/09 HOUSING DEVELOPMENT @ CROKERS HILL, KK PHASE 2	9,100,000.00				
HC 17/29 DEVELOPMENT OF LAND AT LADYWELL, THOMASTOWN			5,800,000.0		
HC 17/47 THE BROGUEMAKER INN PURCHASE & DEVELOPEMNT			4,600,000.0		
HC 18/18 PURCHASE OF 6 HOUSES , MOONCOIN HC 18/81 DIRECT BUILD 2 HOUSES ON EXISTING SITE AT JENKINSTOWN			1,208,700.0 515,700.0		
HC18/17 CONSTRUCTION OF GROUP HOUSE AT CLOGHABRODY			522,817.0		
HC19/11 PURCHASE OF 16 UNITS AT LWR KILMACOW			4,125,000.0		
HC19/29 PURCHASE OLD WEATHER STATION, GRANGES RD, KILKENNY	1,600,000.00		, ,,,,,,		
HC19/38 PURCHASE 28/34 THE GREEN AYRFIELD			1,600,000.0	0	
HC19/43 CONSTRUCTION 58 UNITS AT HEBRON ROAD			16,200,000.0	0	
HC19/44 PURCHASE 4 X TURNKEY 18-21 LIMEGROVE, OAKRIDGE, FERRYBANK	2 000 000 00			796,000.00	
TURNKEY 17 UNITS LIMEGROVE NO'S 1 TO 17 SITE NO 2 LADYWELL THOMASTOWN HOUSING	3,900,000.00				
HC20/01 TURNKEY 8 UNITS PENNEFEATHER COURT, HEBRON ROAD	7,700,000.00		1,916,000.0	0	
TURNKEY 4 UNITS MAIN ST PILTOWN	900,000.00		1,510,000.0		
GROUP HOME AT ROBERTSHILL KILKENNY	550,000.00				
115H689C ST. CATHERINE'S HS PHASE 2 (4 UNITS)				657,644.00	
HC20/17 TURNKEY 19 UNITS TOBERNAPEISTE, FRESHFORD	4,750,000.00				
TURNKEY - BALLYNBOUGH ST NEWPARK & UNITS				2,851,000.00	
VH81 FOCUS IRELAND PURCHASES	775 454 00			700,050.00	
VH90 - 5 UNITS AT GRENNAN VILLA, THOMASTOWN	776,151.00 620.379.00		238,686.0 410.978.0		
VH98 - 2 UNITS AT KINGSRIVER, ENNISNAG, STONEYFORD VH114 - 3 UNITS FOR HOMELESS AT 8/9 KILKENNY STREET, CASTLECOMER	620,379.00 702,277.00		410,978.0 234,948.0		
VH118 - 12 UNITS FOR HOMELESS & ELDERY AT RED BARN, BALLYRAGGET	2,684,092.00		151,776.0		
VH131 - 12 UNITS FOR HOMELESS AT 19/21 BLACKMILL STREET, KILKENNY	2,370,628.00		378,710.0		
VH149 - 12 UNITS FOR HOMELESS AT BROTHER THOMAS PLACE, KILKENNY	2,694,629.00		157,376.0		
VH259 - 7 UNITS AT FIENNES COURT, WILLIAM STREET, KILKENNY	1,312,927.00		23,198.0		
VH271 - GROUP HOME AT ROUND HOUSE, KELLS	638,140.00				
A01 - MAINTENANCE & IMPROVEMENT OF LA HOUSING UNITS		4,439,832.00			
A03 - HOUSING RENT AND TENANT PURCHASE ADMINISTRATION A05 - ADMINISTRATION OF HOMELESS SERVICE		601,255.00			
A06 - SUPPORT TO HOUSING CAPITAL PROG.		837,496.00 1,009,961.00			
A07 - RAS AND LEASING PROGRAMME		9,012,006.00			
A08 - HOUSING LOANS		1,071,165.00			
A08 - HOUSING LOANS A09 - HOUSING GRANTS					
A09 - HOUSING LOANS A09 - HOUSING GRANTS Road Transportation and Safety		1,071,165.00	2 200 000 00		
AO8 - HOUSING CRANTS AO9 - HOUSING GRANTS Road Transportation and Safety N25 GRAIGUENAKILL TO GAULSTOWN		1,071,165.00	2,200,000.00	2,500,000,00	
A08 - HOUSING LOANS A09 - HOUSING GRANTS Road Transportation and Safety N25 GRAIGUENAKILL TO GAULSTOWN N278 COOLBAUN TO CRETTYARD		1,071,165.00	2,200,000.00	2,600,000.00 1,000,000.00	
AO8 - HOUSING CRANTS AO9 - HOUSING GRANTS Road Transportation and Safety N25 GRAIGUENAKILL TO GAULSTOWN		1,071,165.00	2,200,000.00 6,500,000.00 8,800,000.0	1,000,000.00	
A08 - HOUSING LOANS A09 - HOUSING GRANTS ROad Transportation and Safety N25 GRAIGUENAKILL TO GAULSTOWN N78 COOLBAUN TO CRETTYARD N75 DARKMORE TENNYPARK DESIGN LIHAF - WESTERN ENVIRONS 2017 ORMONDE STREET CAPITAL WORKS	1,061,000.00	1,071,165.00	6,500,000.00 8,800,000.0	1,000,000.00	
A08 - HOUSING GRANTS A09 - HOUSING GRANTS Road Transportation and Safety N25 GRAIGUENARILL TO GAULSTOWN N78 COOLBAUN TO CRETTYARD N76 PARKMORE TENNYPARK DESIGN LIHAF - WESTERN ENVIRONS 2017 ORMONDE STREET CAPITAL WORKS		1,071,165.00		1,000,000.00	
A08 - HOUSING LOANS A09 - HOUSING GRANTS Road Transportation and Safety N25 GRAICEMAKIL TO GAULSTOWN N78 COCIBAUN TO CRETYABD N76 PARKMORE TENNYPARK DESIGN LIHAF - WESTERN ENVIRONS 2017 ORMONDE STREET CAPITAL WORKS MEDIEVAL MILE EXTENSION TO PARLIAMENT KUKENNY CITY - MOBILITY MANAGEMENT (ROSE INN ST/HIGH 5T)	4,000,000.00	1,071,165.00	6,500,000.00 8,800,000.0	1,000,000.00	
A08 - HOUSING CANNS A09 - HOUSING GRANTS Road Transportation and Safety NZS GRAIGUENARILL TO GAULSTOWN NZS COCIBAUN TO CRETTYARD NZF DRAKMORE TENNYPARK DESIGN LIHAF - WESTERN ENVIRONS 2017 ORMONDE STREET CAPITAL WORKS MEDIEVAL MILE EXTENSION TO PARLIAMENT KILKENY CITY - MOBILITY MANAGEMENT (ROSE INN ST/HIGH ST) NZT BALLYRAGGET - BALLINASLEE	4,000,000.00	1,071,165.00	6,500,000.00 8,800,000.0	1,000,000.00	
A08 - HOUSING CRANTS ROAD TRANSPORTATION AND STATE OF THE STATE OF TH	4,000,000.00 10,000,000.00 1,000,000.00	1,071,165.00	6,500,000.00 8,800,000.0	1,000,000.00	
A08 - HOUSING LOANS A09 - HOUSING GRANTS ROAD TRANSPORTATION AND SAFETY NZ5 GRAIGUENAKILI TO GAULSTOWN NZ7 GOOLBAUN TO CRETTVARD NZ7 DARKMORE TENNYPARK DESIGN LIHAF - WESTERN ENVIRONS 2017 ORMONDE STREET CAPITAL WORKS MEDIEVAL MILE EXTENSION TO PABLAMENT KUKENNY CITY - MOBILITY MANAGEMENT (ROSE INN ST/HIGH ST) NZ7 BALLYRAGGET - BALLINASLEE GREENSRIDGE REFURB INC LINK TO BISHOPSMEADOWS KUKENNY CIPY - MOBILITY MEDE INC TENT OF THE STORY OF THE ST	4,000,000.00 10,000,000.00 1,000,000.00 3,500,000.00	1,071,165.00	6,500,000.00 8,800,000.0	1,000,000.00	
A08 - HOUSING CRANTS A09 - HOUSING GRANTS Road Transportation and Safety N25 GRAIGUENARILL TO GAULSTOWN N78 COOLBAUN TO CRETTYARD N76 PARKMORE TENNYPARK DESIGN LUHAF - WESTERN ENVIRONS 2017 ORMONDE STREET CAPITAL WORKS MEDIEVAL MILE EXTENSION TO PARLIAMENT KILKENNY CITY - MOBILITY MANAGEMENT (ROSE INN ST/HIGH ST) KILKENNY CITY - MOBILITY MANAGEMENT (ROSE INN ST/HIGH ST) ROY TO BALLYRAGGET - BALLINASLEE GREENSBRIDGE REFURB INC LINK TO BISHOPSMEADOWS KILKENNY PUBLIC LIGHTING LED RETROHT KIRAN STREET UPGRADE	4,000,000.00 1,000,000.00 3,500,000.00 960,000.00	1,071,165.00	6,500,000.00 8,800,000.0	1,000,000.00	
A08 - HOUSING COANS A09 - HOUSING GRANTS ROAD TRAISPORTATION AND STORTY NZS GRAIGUENAKILI TO GAULSTOWN NZS GOLBAUN TO CRETTVARD NZS GRAIGUENAKILI TO GAULSTOWN NZS GONDRO THE TRAINFAIN COLOR TO THE TRAINFAINT OF THE TRAINFA	4,000,000.00 10,000,000.00 1,000,000.00 3,500,000.00	1,071,165.00	6,500,000.00 8,800,000.0	1,000,000.00	
A08 - HOUSING CRANTS ROad Transportation and Safety N25 GRAIGUENAKILL TO GAULSTOWN N78 COOLBAUN TO CRETTYARD N79 PARKMORE TENNYPARK DESIGN LIHAF - WESTERN ENVIRONS 2017 ORMONDE STREET CAPITAL WORKS MEDIEVAL MILE EXTENSION TO PARLIAMENT KILKENNY CITY - MOBILITY MANAGEMENT (ROSE INN ST/HIGH ST) N77 BALLYRAGGET - BALLINASLEE GREENSERIDGE REFURB INC LINK TO BISHOPSMEADOWS KILKENNY PUBLIC LIGHTING LED RETROFIT KIERAN STREET UPGRADE UPGRADE TO ST MARY'S PRESCINT CANNEGIE LIBRARY & BARRACK LANE UPGRADE LYA CARRICK ROAD IMPROVEMENT (MINOR 2016)	4,000,000.00 1,000,000.00 3,500,000.00 960,000.00 955,000.00 1,800,000.00 5,000,000.00	1,071,165.00	6,500,000.00 8,800,000.0	1,000,000.00	
A08 - HOUSING COANS A09 - HOUSING GRANTS ROad Transportation and Safety N25 GRAIGUENAKILL TO GAULSTOWN N78 COOLBAUN TO CRETTYARD N75 PARKMORE TENNYPARK DESIGN LIHAF - WESTERN ENVIRONS 2017 ORMONDE STREET CAPITAL WORKS MEDIEVAL MILE EXTENSION TO PABLAMENT KILKENNY CITY - MOBILITY MANAGEMENT (ROSE INN ST/HIGH ST) N77 BALLYRAGGET - BALLINASLEE GREENSRIDGE REFURB INC LINK TO BISHOPSMEADOWS KILKENNY PUBLU CUGHTING LED RETROFIT KIERAN STREET UPGRADE UPGRADE TO ST MARK'S PRESCINT CARNEGIE LIBRARY & BARRACK LANE UPGRADE N24 CARRICK ROAD IMPROVEMENT (MINOR 2016) N24K LORO TOWER ROAD LANK LOO, DO TOWER ROAD NAME CONTINENS TO TOWER ROAD	4,000,000.00 1,000,000.00 3,500,000.00 960,000.00 955,000.00 1,800,000.00	1,071,165.00	6,500,000.00 8,800,000.0	1,000,000.00	
A08 - HOUSING CRANTS A09 - HOUSING GRANTS ROAD TRANSPORTATION AND STATE OF THE STAT	4,000,000.00 1,000,000.00 3,500,000.00 960,000.00 955,000.00 1,800,000.00 5,000,000.00	1,071,165.00	6,500,000.00 8,800,000.0	1,000,000.00	
A08 - HOUSING COANS A09 - HOUSING GRANTS ROAD TRAISPORTATION and Safety N25 GRAIGUENAKILL TO GAULSTOWN N78 COOLBAUN TO CRETTMARD N79 FARKMORE TENNYPARK DESIGN LIHAE - WESTERN ENVIRONS 2017 ORMONDE STREET CAPITAL WORKS MEDIEVAL MILE EXTENSION TO PABLIAMENT KILKENNY CITY - MOBILITY MANAGEMENT (ROSE INN ST/HIGH ST) N77 BALLYRAGGET - BALLINASLEE GREENSRIDGE REFURB INC LINK TO BISHOPSMEADOWS KILKENNY CIPY - MOBILITY MALE OF RETROFIT KIERAN STREET UPGRADE UPGRADE TO ST MARK'S PRESCINT CARNEGIE LIBRARY & BARRACK LANE UPGRADE N24 CARRICK ROAD IMPROVEMENT (MINOR 2016) N24 KARRICK ROAD IMPROVEMENT (MINOR 2016) N24 KARRICK ROAD IMPROVEMENT (MINOR 2016) N24 RALLYRAGGET VILLAGE TO BALLYNASLEE ROAD IMPROVEMENT (MINOR 2016) N24 RALLYRAGGET VILLAGE TO BALLYNASLEE ROAD IMPROVEMENT (MINOR 2016)	4,000,000.00 1,000,000.00 3,500,000.00 960,000.00 955,000.00 1,800,000.00 5,000,000.00 5,000,000.00 5,000,000.00	1,071,165.00	6,500,000.00 8,800,000.0	1,000,000.00	
A08 - HOUSING CAANS A09 - HOUSING GRANTS Road Transportation and Safety N25 GRAIGUENAKILL TO GAULSTOWN N78 COCUBAUN TO CRETTYARD N76 PARKMORE TENNYPARK DESIGN LIHAF - WESTERN ENVIRONS 2017 GRMONDE STREET CAPITAL WORKS MEDIEVAL MILE EXTENSION TO PARLIAMENT KILKENNY CITY - MOBILITY MANAGEMENT (ROSE INN ST/HIGH ST) N77 BALLYRAGGET - BALLINASLEE GREENSRIDGE REFURB INC LINK TO BISHOPSMEADOWS KILKENNY PUBLIC LIGHTING LED RETROFIT KIERAN STREET UPGRADE UPGRADE TO ST MARY'S PRESCINT CARNEGIC IBRARY & BARRACK LANE UPGRADE N24 CARRICK ROAD IMPROVEMENT (MINOR 2016) N24 CARRICK ROAD IMPROVEMENT (MINOR 2016) N77 BALLYRAGGET VILLAGE TO BALLYNASLEE ROAD IMPROVEMENT (MINOR 2016) N77 BALLYRAGGET VILLAGE TO BALLYNASLEE ROAD IMPROVEMENT (MINOR 2016)	4,000,000.00 1,000,000.00 1,000,000.00 3,500,000.00 960,000.00 955,000.00 1,800,000.00 5,000,000.00 5,000,000.00 700,000.00	1,071,165.00	6,500,000.00 8,800,000.0	1,000,000.00	
A08 - HOUSING LOANS A09 - HOUSING GRANTS ROAD TRAISPORTATION and Safety N25 GRAIGUSHAKILL TO GAULSTOWN N78 COOLBAUN TO CRETTYARD N79 PARKMORE TENNYPARK DESIGN LIHAF - WESTERN ENVIRONS 2017 DROMONDE STREET CAPITAL WORKS MEDIEVAL MILE EXTENSION TO PARLIAMENT KILKENNY CITY - MOBILITY MANAGEMENT (ROSE INN ST/HIGH ST) N77 BALLYRAGGET - BALLINASLEE GREENSBRIDGE REFURB INC LINK TO BISHOPSMEADOWS KILKENNY PUBLIC LIGHTING LED RETROHT KIERAN STREET UPGRADE UPGRADE TO ST MARY'S PRESCINT CARNEGIE LIBRARY & BARRACK LANE UPGRADE N27 GALLYRAGGET OS BALLYRAGGET N24KK 100.0 TOWER ROAD N77 BALLYRAGGET OS BALLYRAGGET OS BALLYRASLEE ROAD IMPROVEMENT (MINOR 2016) N24KK 100.0 TOWER ROAD N77 BALLYRAGGET OS BALLYRASLEE ROAD IMPROVEMENT (MINOR 2016) N77 OLDTOWN TO BALLYRAGGET N78 PAYLEMAGGET VILLAGE TO BALLYRASLEE ROAD IMPROVEMENT (MINOR 2016) N79 DALLYRAGGET VILLAGE TO BALLYRASLEE ROAD IMPROVEMENT (MINOR 2016) N79 DALLYRAGGET VILLAGE TO BALLYRASLEE ROAD IMPROVEMENT (MINOR 2016) N79 DOLDTOWN TO BALLYRAGGET N79 PAYLEMAGET SERVEWALS 2020 KK	4,000,000.00 1,000,000.00 1,000,000.00 3,500,000.00 950,000.00 955,000.00 1,800,000.00 5,000,000.00 5,000,000.00 700,000.00 750,000.00	1,071,165.00	6,500,000.00 8,800,000.0	1,000,000.00	
A08 - HOUSING COANS A09 - HOUSING GRANTS ROAd Transportation and Safety N25 GRAIGUENAKILL TO GAULSTOWN N78 COOLBAUN TO CKETTYARD N76 PARKMORE TENNYPARK DESIGN LIHAF - WESTERN ENVIRONS 2017 ORMONDE STREET CAPITAL WORKS MEDIEVAL MILE EXTENSION TO PARLIAMENT KILKENNY CITY - MOBILITY MANAGEMENT (ROSE INN ST/HIGH ST) N77 BALLYRAGGET - BALLINASLEE GREENSRIDGE REFURB INC LINK TO BISHOPSMEADOWS KILKENNY PUBLIC LIGHTING LED RETROFIT KIERAN STREET LOPGRADE UPGRADE TO ST MARY'S PRESCINT CARNEGIE LIBRARY & BARRACK LANE UPGRADE N24 CARRICK ROAD IMPROVEMENT (MINOR 2016) N27 BALLYRAGGET VILLAGE TO BALLYNASLEE ROAD IMPROVEMENT (MINOR 2016) N77 BALLYRAGGET VILLAGE TO BALLYNASLEE ROAD IMPROVEMENT (MINOR 2016) N77 OLDTOWN TO BALLYRAGGET HD28 NS PAVEMENT RENEWALS 2020 KK	4,000,000.00 1,000,000.00 1,000,000.00 3,500,000.00 960,000.00 955,000.00 1,800,000.00 5,000,000.00 5,000,000.00 700,000.00 750,000.00 800,000.00	1,071,165.00	6,500,000.00 8,800,000.0	1,000,000.00	
A08 - HOUSING CRANTS A09 - HOUSING GRANTS ROAD TRANSPORTATION AND SAFETY NZS GRAIGUENAKILL TO GAULSTOWN NZS COLBAUN TO CRETTVARD NZF PARKMORE TENNYPARK DESIGN UHAF - WESTERN ENVIRONS 2017 ORMONDE STREET CAPITAL WORKS MEDIEVAL MILE EXTENSION TO PARLIAMENT KILKENNY CITY - MOBILITY MANAGEMENT (ROSE INN ST/HIGH ST) NZT BALLYRAGGET - BALLINASLEE GREENSRIDGE REFURB INC LINK TO BISHOPSMEADOWS KILKENSTRIDE LIGHTING LED RETROFIT KILKENNY PUBLIC LIGHTING LED RETROFIT KIRAN STREET UPGRADE UPGRADE TO ST MARY'S PRESCINIT CARNEGIE LIBRARY & BARRAK LANE UPGRADE NZ4 CARRICK ROAD IMPROVEMENT (MINOR 2016) NZ4KK, 100.0 TOWER ROAD NZ7 BALLYRAGGET VILLAGE TO BALLYNASLEE ROAD IMPROVEMENT (MINOR 2016) NZ7 BALLYRAGGET VILLAGE TO BALLYNASLEE ROAD IMPROVEMENT (MINOR 2016) NZ7 BALLYRAGGET VILLAGE TO BALLYNASLEE ROAD IMPROVEMENT (MINOR 2016) NZ7 DICTOWN TO BALLYRAGGET HD28 NS PAVEMENT RENEWALS 2020 KK HD28 NP PAVEMENT RENEWALS 2020 KK	4,000,000.00 1,000,000.00 1,000,000.00 3,500,000.00 950,000.00 1,800,000.00 5,000,000.00 5,000,000.00 700,000.00 750,000.00 800,000.00 1,5000,000.00	1,071,165.00	6,500,000.00 8,800,000.0	1,000,000.00	
A08 - HOUSING CRANTS A09 - HOUSING GRANTS ROAD TRANSPORTATION AND SAFETY NZS GRAIGUENAKILL TO GAULSTOWN NZS COLBAUN TO CRETTYARD NZS FORAIGUENAKILL TO GAULSTOWN NZS COCURADIN TO CRETTYARD NZS FARKMORE TENNYPARK DESIGN LIHAF - WESTERN ENVIRONS 2017 GRMONDE STREET CAPITAL WORKS MEDIEVAL MILE EXTENSION TO PARLIAMENT KILKENNY CITY - MOBILITY MANAGEMENT (ROSE INN ST/HIGH ST) NZY BALLYRAGGET - BALLINASLEE GREENSRIDGE REFURB INC LUNK TO BISHOPSMEADOWS KILKENNY PUBLIC LIGHTING LED RETROFIT KIERAN STREET UPGRADE UPGRADE TO ST MARYS PRESCINT CARNEGIE LIBRARY & BARRAKE LANE UPGRADE NZ4 CARRICK ROAD IMPROVEMENT (MINOR 2016) NZ4KK 100 NOWER ROAD NZ7 BALLYRAGGET VILLAGE TO BALLYNASLEE ROAD IMPROVEMENT (MINOR 2016) NZ7 BALLYRAGGET VILLAGE TO BALLYNASLEE ROAD IMPROVEMENT (MINOR 2016) NZ7 BALLYRAGGET VILLAGE TO BALLYNASLEE ROAD IMPROVEMENT (MINOR 2016) NZ7 OLDOWN TO BALLYRAGGET HOZS NS PAVEMENT RENEWALS 2020 KK NZ6 RIVERSFIELD TO AHANURE NORTH NDP - NZ5 WATERFORD TO GLENMORE	4,000,000.00 1,000,000.00 1,000,000.00 3,500,000.00 960,000.00 955,000.00 1,800,000.00 5,000,000.00 5,000,000.00 700,000.00 750,000.00 800,000.00	1,071,165.00 2,177,672.00	6,500,000.00 8,800,000.0	1,000,000.00	
A08 - HOUSING COANS A09 - HOUSING GRANTS ROAD TRAISPORTATION AND STEFTY NZS GRAIGUSENAKILL TO GAULSTOWN NZS COOLBALIN TO CRETTYARD NZFD RANKMORE TENNYPARK DESIGN LIHAE - WESTERN ENVIRONS 2017 ORMONDE STREET CAPITAL WORKS MEDIEVAL MILE EXTENSION TO PARLIAMENT KILKENNY CITY - MORBILTY MANAGEMENT (ROSE INN ST/HIGH ST) NZT BALLYRAGGET - BALLINASLEE GREENSRIDGE REFURB INC LINK TO BISHOPSMEADOWS KILKENNY PUBLIC LIGHTING LED RETROHT KIERAN STREET UPGRADE LUPGRADE TO ST MARY'S PRESCINT CARNEGIE LIBRARY & BARRACK LANE UPGRADE NZY GARLIK ROAD IMPROVEMENT (MINOR 2016) NZ4KK 100.0 TOWER ROAD NZ7 BALLYRAGGET VILLAGE TO BALLYNASLEE ROAD IMPROVEMENT (MINOR 2016) NZ7 OLOTOWN TO BALLYRAGGET HOZB NS PAYEMENT RENEWALS 2020 KK HOZB NP PAYEMENT RENEWALS 2020 KK NZ6 RIVERSFIELD TO AHANUER NORTH NDF - NZ5 WATERFORD TO GLEMMORE NORTH OF CALLAN SCHEME BOLD PRADO - MANITERNANCE & IMPROVEMENT NORTH OF CALLAN SCHEME BOLD PRADO - MANITERNANCE & IMPROVEMENT	4,000,000.00 1,000,000.00 1,000,000.00 3,500,000.00 960,000.00 955,000.00 1,800,000.00 5,000,000.00 5,000,000.00 700,000.00 750,000.00 800,000.00 1,500,000.00 1,500,000.00 1,500,000.00	1,071,165.00 2,177,672.00	6,500,000.00 8,800,000.0	1,000,000.00	
A08 - HOUSING CAANS A09 - HOUSING GRANTS ROAd Transportation and Safety N25 GRAIGUENAKILL TO GAULSTOWN N78 COOLBAUN TO CKETTYARD N76 PARKMORE TENNYPARK DESIGN LIHAF - WESTERN ENVIRONS 2017 ORMONDE STREET CAPITAL WORKS MEDIEVAL MILE EXTENSION TO PARLAMENT KILKENNY CITY - MOBILITY MANAGEMENT (ROSE INN ST/HIGH ST) N77 BALLYRAGGET - BALLINASLEE GREENSRIDGE REFURB INC LINK TO BISHOPSMEADOWS KILKENNY PUBLE LUGHTING LED RETROFIT KIERAN STREET UPGRADE UPGRADE TO ST MARY'S PRESCINT CARNEGIE LIBRARY & BARRACK LANE UPGRADE N24 CARRICK ROAD IMPROVEMENT (MINOR 2016) N27 GALLYRAGGET VILLAGE TO BALLYNASLEE ROAD IMPROVEMENT (MINOR 2016) N77 BALLYRAGGET VILLAGE TO BALLYNASLEE ROAD IMPROVEMENT (MINOR 2016) N77 OLDTOWN TO BALLYRAGGET HD28 NS PAVEMENT RENEWALS 2020 KK N76 RIVERSTELD TO AHANURE NORTH NDP - N25 WATERFORD TO GLEMMORE NORTH OF CALLAN SCHEME BOI NP RAOD - MAINTENANCE & IMPROVEMENT BOI REGIONAL ROAD - MAINTENANCE & IMPROVEMENT	4,000,000.00 1,000,000.00 1,000,000.00 3,500,000.00 960,000.00 955,000.00 1,800,000.00 5,000,000.00 5,000,000.00 700,000.00 750,000.00 800,000.00 1,500,000.00 1,500,000.00 1,500,000.00	1,071,165.00 2,177,672.00 2,177,672.00 819,679.00 4,206,409.00	6,500,000.00 8,800,000.0	1,000,000.00	
A08 - HOUSING COANS A09 - HOUSING GRANTS ROAD TRAISportation and Safety NJS GRAIGUENAKILL TO GAULSTOWN N78 COOLBAUN TO CRETTYARD N78 COOLBAUN TO CRETTYARD N79 EARKHOMER TENNYPARK DESIGN LIHAR - WESTERN ENVIRONS 2017 DROMONDE STREET CAPITAL WORKS MEDIEVAL MILE EXTENSION TO PARLIAMENT KILKENNY CITY - MOBILITY MANAGEMENT (ROSE INN ST/HIGH ST) N77 BALLYRAGGET - BALLINASLEE GREENSBRIDGE REFURB INC LINK TO BISHOPSMEADOWS KILKENNY PUBLIC LIGHTING LED RETROPIT KIERAN STREET UPGRADE LUPGRADE TO ST MARY'S PRESCINT CARNEGIE LIBRARY & BARRACK LANE UPGRADE N24KK 100.0 TOWER ROAD N77 BALLYRAGGET VILLAGE TO BALLYNASLEE ROAD IMPROVEMENT (MINOR 2016) N24KK 100.0 TOWER ROAD N77 BALLYRAGGET VILLAGE TO BALLYNASLEE ROAD IMPROVEMENT (MINOR 2016) N77 DOLTOWN TO BALLYRAGGET HO28 NS PAVEMENT RENEWALS 2020 KK HO28 NS PAVEMENT RENEWALS 2020 KK HO28 NS PAVEMENT RENEWALS 2020 KK N76 RIVERSFIED TO AHANINE NORTH NOP- N25 WATERFORD TO GLENMORE NORTH OF CALLAN SCHEME BO3 NP RAOD - MAINTENANCE & IMPROVEMENT BO3 NEGIONAL ROAD - MAINTENANCE & IMPROVEMENT BO3 HEGIONAL ROAD - MAINTENANCE & IMPROVEMENT BO3 HEGIONAL ROAD - MAINTENANCE & IMPROVEMENT BO3 HEGIONAL ROAD - MAINTENANCE & IMPROVEMENT	4,000,000.00 1,000,000.00 1,000,000.00 3,500,000.00 960,000.00 955,000.00 1,800,000.00 5,000,000.00 5,000,000.00 700,000.00 750,000.00 800,000.00 1,500,000.00 1,500,000.00 1,500,000.00	1,071,165.00 2,177,672.00 2,177,672.00 819,679.00 4,206,409.00 15,745,399.00	6,500,000.00 8,800,000.0	1,000,000.00	
A08 - HOUSING COANS A09 - HOUSING GRANTS ROAd Transportation and Safety N25 GRAIGUENAKILL TO GAULSTOWN N78 COCIBAUN TO CRETTYARD N75 PARKMORE TENNYPARK DESIGN LIHAF - WESTERN ENVIRONS 2017 ORMONDE STREET CAPITAL WORKS MEDIEVAL MILE EXTENSION TO PABLIAMENT KILKENNY CITY - MOBILITY MANAGEMENT (ROSE INN ST/HIGH ST) N77 BALLYRAGGET - BALLINASLEE GREENSRIDGE REFURB INC LINK TO BISHOPSMEADOWS KILKENNY PUBLU CUGHTING ELD RETROFIT KIERAN STREET UPGRADE UPGRADE TO ST MARY'S PRESCINT CARNEGIE LIBRARY & BARRACK LANE UPGRADE N24 CARRICK ROAD IMPROVEMENT (MINOR 2016) N27 GALLYRAGGET VILLAGE TO BALLYNASLEE ROAD IMPROVEMENT (MINOR 2016) N77 DOLTOWN TO BALLYRAGGET HD28 N PAVEMENT RENEWALS 2020 KK N76 RIVERSTELD TO AHANURE NORTH NOP - N25 WARTERORD TO GLEMMORE NORTH OF CALLAN SCHEME BOL NP RADO - MAINTENANCE & IMPROVEMENT BO3 REGIONAL ROAD - MAINTENANCE & IMPROVEMENT BO3 REGIONAL ROAD - MAINTENANCE & IMPROVEMENT BO3 REGIONAL ROAD - MAINTENANCE & IMPROVEMENT BO3 - PUBLU CLIHTING	4,000,000.00 1,000,000.00 1,000,000.00 3,500,000.00 960,000.00 955,000.00 1,800,000.00 5,000,000.00 5,000,000.00 700,000.00 750,000.00 800,000.00 1,500,000.00 1,500,000.00 1,500,000.00	1,071,165.00 2,177,672.00 2,177,672.00 819,679.00 4,206,409.00 15,745,399.00 1,193,586.00	6,500,000.00 8,800,000.0	1,000,000.00	
A08 - HOUSING COANS A09 - HOUSING GRANTS Road Transportation and Safety NZS GRAIGUENARILL TO GAULSTOWN NZS COLBAUN TO CRETTYARD NZF DRAKMORE TENNYPARK DESIGN LIHAF - WESTERN ENVIRONS 2017 ORMONDE STREET CAPITAL WORKS MEDIEVAL MILE EXTENSION TO PARLIAMENT KILKENNY CITY - MOBILITY MANAGEMENT (ROSE INN ST/HIGH ST) NZT BALLYRAGGET - BALLINASLEE GREENSRIDGE REFURB INC LINK TO BISHOPSMEADOWS KILKENNY PUBLU LIGHTING LIDE RETROFIT KIERAN STREET UPGRADE UPGRADE TO ST MARY'S PRESCINT CARNEGIE LIBRARY & BARRACK LANE UPGRADE NZ4 CARRICK ROAD IMPROVEMENT (MINOR 2016) NZ4 KARICK ROAD IMPROVEMENT (MINOR 2016) NZ7 BALLYRAGGET VILLAGE TO BALLYNASLEE ROAD IMPROVEMENT (MINOR 2016) NZ7 OLOTOWN TO BALLYRAGGET HOZS NS PAVEMENT RENEWALS 2020 KK NZ6 RIVERSFIELD TO AHANURE NORTH NDP - NZ5 WATERFORD TO GLENMORE NORTH OF CALLAN SCHEME BOS 1 PRASO - MAINTENANCE & IMPROVEMENT BOS - LOCAL ROAD - MAINTENANCE & IMPROVEMENT BOS - LOCAL ROAD - MAINTENANCE & IMPROVEMENT BOS - PUBLIC LIGHTING BOS - MAINTENANCE & IMPROVEMENT BOS - PUBLIC LIGHTING BOS - MAINTENANCE & IMPROVEMENT BOS - PUBLIC LIGHTING	4,000,000.00 1,000,000.00 1,000,000.00 3,500,000.00 960,000.00 955,000.00 1,800,000.00 5,000,000.00 5,000,000.00 700,000.00 750,000.00 800,000.00 1,500,000.00 1,500,000.00 1,500,000.00	1,071,165.00 2,177,672.00 2,177,672.00 819,679.00 4,206,409.00 15,745,399.00 1,193,586.00 1,102,297.00	6,500,000.00 8,800,000.0	1,000,000.00	
A08 - HOUSING COANS A09 - HOUSING GRANTS ROAd Transportation and Safety N25 GRAIGUENAKILL TO GAULSTOWN N78 COCIBAUN TO CRETTYARD N75 PARKMORE TENNYPARK DESIGN LIHAF - WESTERN ENVIRONS 2017 ORMONDE STREET CAPITAL WORKS MEDIEVAL MILE EXTENSION TO PABLIAMENT KILKENNY CITY - MOBILITY MANAGEMENT (ROSE INN ST/HIGH ST) N77 BALLYRAGGET - BALLINASLEE GREENSRIDGE REFURB INC LINK TO BISHOPSMEADOWS KILKENNY PUBLU CUGHTING ELD RETROFIT KIERAN STREET UPGRADE UPGRADE TO ST MARY'S PRESCINT CARNEGIE LIBRARY & BARRACK LANE UPGRADE N24 CARRICK ROAD IMPROVEMENT (MINOR 2016) N27 GALLYRAGGET VILLAGE TO BALLYNASLEE ROAD IMPROVEMENT (MINOR 2016) N77 DOLTOWN TO BALLYRAGGET HD28 N PAVEMENT RENEWALS 2020 KK N76 RIVERSTELD TO AHANURE NORTH NOP - N25 WARTERORD TO GLEMMORE NORTH OF CALLAN SCHEME BOL NP RADO - MAINTENANCE & IMPROVEMENT BO3 REGIONAL ROAD - MAINTENANCE & IMPROVEMENT BO3 REGIONAL ROAD - MAINTENANCE & IMPROVEMENT BO3 REGIONAL ROAD - MAINTENANCE & IMPROVEMENT BO3 - PUBLU CLIHTING	4,000,000.00 1,000,000.00 1,000,000.00 3,500,000.00 960,000.00 955,000.00 1,800,000.00 5,000,000.00 5,000,000.00 700,000.00 750,000.00 800,000.00 1,500,000.00 1,500,000.00 1,500,000.00	1,071,165.00 2,177,672.00 2,177,672.00 819,679.00 4,206,409.00 15,745,399.00 1,193,586.00	6,500,000.00 8,800,000.0	1,000,000.00	
A08 - HOUSING COANS A09 - HOUSING GRANTS ROAd Transportation and Safety N25 GRAIGUENAKILL TO GAULSTOWN N78 COCIBAUN TO CRETTYARD N76 PARKMORE TENNYPARK DESIGN LIHAF - WESTERN ENVIRONS 2017 ORMONDE STREET CAPITAL WORKS MEDIEVAL MILE EXTENSION TO PABLAMENT KILKENNY CITY - MOBILITY MANAGEMENT (ROSE INN ST/HIGH ST) N77 BALLYRAGGET - BALLINASLEE GREENSRIDGE REFURB INC LINK TO BISHOPSMEADOWS KILKENNY PUBLIC LIGHTING ELD RETROFIT KIERAN STREET UPGRADE UPGRADE TO ST MARY'S PRESCINT CARNEGIE LIBRARY & BARRACK LANE UPGRADE N24 CARRICK ROAD IMPROVEMENT (MINOR 2016) N77 BALLYRAGGET VILLAGE TO BALLYNASLEE ROAD IMPROVEMENT (MINOR 2016) N77 OLDTOWN TO BALLYRAGGET HD28 NS PAVEMENT RENEWALS 2020 KK N76 RIVERSTEUD TO RAMEN SOLD HANDEN OF THE NEW AND	4,000,000.00 1,000,000.00 1,000,000.00 3,500,000.00 960,000.00 955,000.00 1,800,000.00 5,000,000.00 5,000,000.00 700,000.00 750,000.00 800,000.00 1,500,000.00 1,500,000.00 1,500,000.00	1,071,165.00 2,177,672.00 2,177,672.00 3,177,672.00 3,19,679.00 4,206,409.00 15,745,399.00 1,193,586.00 1,102,297.00 1,742,964.00	6,500,000.00 8,800,000.0	1,000,000.00	
A08 - HOUSING COANS A09 - HOUSING GRANTS ROAD TRAISportation and Safety NJS GRAIGUENAKILL TO GAULSTOWN N78 COOLBAUN TO CRETTYARD N79 EARKHOMER TENNYPARK DESIGN LIHAR - WESTERN ENVIRONS 2017 DROMONDE STREET CAPITAL WORKS MEDIEVAL MILE EXTENSION TO PARLIAMENT KILKENNY CITY - MOBILITY MANAGEMENT (ROSE INN ST/HIGH ST) N77 BALLYRAGGET - BALLINASLEE GREENSBRIDGE REFURB INC LINK TO BISHOPSMEADOWS KILKENNY PUBLIC LIGHTING LED RETROPIT KIERAN STREET UPGRADE LUPGRADE TO ST MARY'S PRESCINT CARNEGIE LIBRARY & BARRACK LANE UPGRADE N24KK 100.0 TOWER ROAD N77 BALLYRAGGET VILLAGE TO BALLYNASLEE ROAD IMPROVEMENT (MINOR 2016) N24KK 100.0 TOWER ROAD N77 BALLYRAGGET VILLAGE TO BALLYNASLEE ROAD IMPROVEMENT (MINOR 2016) N77 DOLTOWN TO BALLYRAGGET HO28 NS PAVEMENT RENEWALS 2020 KK HO28 NS PAVEMENT RENEWALS 2020 KK HO28 NS PAVEMENT RENEWALS 2020 KK N76 RIVERSFIED TO AHANINE NORTH NOP - N25 WATERFORD TO GLENMORE NORTH OF CALLAN SCHEME BO3 NP RAOD - MAINTENANCE & IMPROVEMENT BO3 PEGIONAL ROAD - MAINTENANCE & IMPROVEMENT BO3 PEGIONAL ROAD - MAINTENANCE & IMPROVEMENT BO5 - BALLYRANGE BOAD AMANGEMENT OF CAR PARKING B11 - AGENCY & RECOUPABLE SERVICES WASTER SERVICES WASTER SERVICES WASTER SERVICES	4,000,000.00 1,000,000.00 1,000,000.00 3,500,000.00 960,000.00 955,000.00 1,800,000.00 5,000,000.00 5,000,000.00 700,000.00 750,000.00 800,000.00 1,500,000.00 1,500,000.00 1,500,000.00	1,071,165.00 2,177,672.00 2,177,672.00 819,679.00 4,205,409.00 15,745,399.00 1,193,866.00 1,102,297.00 1,742,964.00 3,590,127.00	6,500,000.00 8,800,000.0	1,000,000.00	
A08 - HOUSING COANS A09 - HOUSING GRANTS ROAD TRAISportation and Safety N25 GRAIGUENAKILL TO GAULSTOWN N78 COCIBAUN TO CRETTYARD N79 FARKMORE TENNYPARK DESIGN LIHAE - WESTERN ENVIRONS 2017 ORMONDE STREET CAPITAL WORKS MEDIEVAL MILE EXTENSION TO PABLIAMENT KILKENNY CITY - MOBILLTY MANAGEMENT (ROSE INN ST/HIGH ST) N77 BALLYRAGGET - BALLINASLEE GREENSRIDGE REFURB INC LINK TO BISHOPSMEADOWS KILKENNY PUELL GUISHTING LED RETROFIT KIERAN STREET UPGRADE UPGRADE TO ST MARY'S PRESCINT CARNEGIE LIBRARY & BARRACK LANE UPGRADE N24 CARRICK ROAD IMPROVEMENT (MINOR 2016) N24 CARRICK ROAD IMPROVEMENT (MINOR 2016) N27 BALLYRAGGET VILLAGE TO BALLYNASLEE ROAD IMPROVEMENT (MINOR 2016) N77 DIOLTOWN TO BALLYRAGGET HO28 N5 PAYEMENT RENEWALS 2020 KK HO28 NP PAYEMENT RENEWALS 2020 KK HO28 NP PAYEMENT RENEWALS 2020 KK HO38 NP PAYEMENT RENEWALS 2020 KK HO36 NP CALLAN SCHEME BO31 NP RAOD - MAINTENANCE & IMPROVEMENT BO3 HP RAOD - MAINTENANCE & IMPROVEMENT BO3 HP RAOD - MAINTENANCE & IMPROVEMENT BO3 P POBLIC LIGHTING BO3 - PUBLIC LIGHTING BO5 - PUBLIC LIGHTING BO5 - PUBLIC LIGHTING BO5 - PUBLIC LIGHTING BO5 - PUBLIC LIGHTING BO7 - MAINTENANCE & IMPROVEMENT BO8 - PUBLIC LIGHTING BO9 - MAINTENANCE & IMPROVEMENT BO8 - PUBLIC LIGHTING BO9 - MAINTENANCE & IMPROVEMENT BO8 - PUBLIC LIGHTING BO9 - MAINTENANCE & IMPROVEMENT BO8 - PUBLIC LIGHTING BO9 - MAINTENANCE & IMPROVEMENT BO8 - PUBLIC LIGHTING BO9 - MAINTENANCE & IMPROVEMENT BO8 - PUBLIC LIGHTING BO9 - MAINTENANCE & IMPROVEMENT BO8 - PUBLIC LIGHTING BO9 - MAINTENANCE & IMPROVEMENT BO8 - PUBLIC LIGHTING BO9 - MAINTENANCE & IMPROVEMENT BO8 - PUBLIC LIGHTING BO9 - MAINTENANCE & MATER SUPPLY CO2 OPERATION & MAINTENANCE OF WATER SUPPLY CO	4,000,000.00 1,000,000.00 1,000,000.00 3,500,000.00 960,000.00 955,000.00 1,800,000.00 5,000,000.00 5,000,000.00 700,000.00 750,000.00 800,000.00 1,500,000.00 1,500,000.00 1,500,000.00	1,071,165.00 2,177,672.00 2,177,672.00 819,679.00 4,206,499.00 15,745.399.00 1,102,297.00 1,742,964.00 1,742,964.00 1,742,978.00	6,500,000.00 8,800,000.0	1,000,000.00	
A08 - HOUSING COANS A09 - HOUSING GRANTS ROAd Transportation and Safety N25 GRAIGUENAKILL TO GAULSTOWN N78 COOLBAUN TO CRETTYARD N76 PARKMORE TENNYPARK DESIGN LIHAF - WESTERN ENVIRONS 2017 ORMONDE STREET CAPITAL WORKS MEDIEVAL MILE EXTENSION TO PABLAMENT KILKENNY CITY - MOBILITY MANAGEMENT (ROSE INN ST/HIGH ST) N77 BALLYRAGGET - BALLINASLEE GREENSRIDGE REFURB INC LINK TO BISHOPSMEADOWS KILKENNY PUBLIC LIGHTING LED RETROFIT KIERAN STREET UPGRADE UPGRADE TO ST MARY'S PRESCINT CARNEGIE LIBRARY & BARRACK LINE UPGRADE N24 CARRICK ROAD IMPROVEMENT (MINOR 2016) N27 BALLYRAGGET VILLAGE TO BALLYNASLEE ROAD IMPROVEMENT (MINOR 2016) N77 BALLYRAGGET VILLAGE TO BALLYNASLEE ROAD IMPROVEMENT (MINOR 2016) N77 OLDTOWN TO BALLYRAGGET HD28 N5 PAVEMENT RENEWALS 2020 KK N76 RIVERSFIELD TO AHANURE NORTH NDP - N25 WATERFORD TO GLEMMORE BO1 NP RAOD - MAINTENANCE & IMPROVEMENT BO3 REGIONAL ROAD - MAINTENANCE & IMPROVEMENT BO3 PEDIGLIGHTING BO5 - PUBLIC LIGHTING BO7 - MAINTENANCE & MANAGEMENT OF CAR PARKING B11 - AGENCY & RECOUPABLE SERVICES Water Services CO1 OPERATION & MAINTENANCE OF WASTE WATER TREATMENT COS ADMINISTRATION OF GROUP & PRIVATE INSTALLATIONS	4,000,000.00 1,000,000.00 1,000,000.00 3,500,000.00 960,000.00 955,000.00 1,800,000.00 5,000,000.00 5,000,000.00 700,000.00 750,000.00 800,000.00 1,500,000.00 1,500,000.00 1,500,000.00	1,071,165.00 2,177,672.00 2,177,672.00 819,679.00 4,205,409.00 15,745,399.00 1,193,866.00 1,102,297.00 1,742,964.00 3,590,127.00	6,500,000.00 8,800,000.0	1,000,000.00	
A08 - HOUSING COANS A09 - HOUSING GRANTS ROAD TRANSPORTATION AND SAFETY NZS GRAIGUENAKULT TO GAULSTOWN NZS COOLBAUN TO CRETTYARD NZS COOLBAUN TO CRETTYARD NZS COOLBAUN TO CRETTYARD NZS FARKMORE TENNYPARK DESIGN LIHAF - WESTERN ENVIRONS 2017 ORMONDE STREET CAPITAL WORKS MEDIEVAL MILE EXTENSION TO PARLAMENT KULENNY CITY - MOBILITY MANAGEMENT (ROSE INN ST/HIGH ST) NZS BALLYRAGGET - BALLINASLEE GREENSRIDGE REFURB INC LINK TO BISHOPSMEADOWS KULENNY PUBLIC LIGHTING LED RETROFIT KIERAN STREET UPGRADE UPGRADE TO ST MARY'S PRESCINT CARNEGIE UBRARY & BARRACK LANE UPGRADE NZA CARRICK ROZO IMPROVEMENT (MINOR 2016) NZ4 KARICK ROZO IMPROVEMENT (MINOR 2016) NZ4KK_100.0 TOWER ROAD NZ7 BALLYRAGGET FULLAGE TO BALLYRASLEE ROAD IMPROVEMENT (MINOR 2016) NZ7 OLDTOWN TO BALLYRAGGET HOZB NS PAVEMENT RENEWALS 2020 KK NS RIVERSFIED TO AHABINE MORTH NDP - N25 WATERFORD TO GLEIMMORE NORTH OF CALLAN SCHEME BOSI NP RAOD - MAINTENANCE & IMPROVEMENT BOS REGIONAL ROAD - MAINTENANCE & IMPROVEMENT BOS - PUBLIC LIGHTING BOS - MAINTENANCE & IMPROVEMENT BOS - PUBLIC LIGHTING BOS - MAINTENANCE & IMPROVEMENT BOS - PUBLIC LIGHTING BOS - MAINTENANCE & IMPROVEMENT BOS - MAINTENANCE & MANAGEMENT OF CAR PARKING B11 - AGENCY & RECOURBABLE SERVICES WATER S	4,000,000.00 1,000,000.00 1,000,000.00 3,500,000.00 960,000.00 955,000.00 1,800,000.00 5,000,000.00 5,000,000.00 5,000,000.00 700,000.00 750,000.00 800,000.00 1,500,000.00 1,500,000.00 2,860,000.00	1,071,165.00 2,177,672.00 2,177,672.00 819,679.00 4,206,499.00 15,745.399.00 1,102,297.00 1,742,964.00 1,742,964.00 1,742,978.00	6,500,000.00 8,800,000.0	1,000,000.00	
A08 - HOUSING COANS A09 - HOUSING GRANTS ROAd Transportation and Safety N25 GRAIGUENAKILL TO GAULSTOWN N78 COOLBAUN TO CRETTYARD N76 PARKMORE TENNYPARK DESIGN LIHAF - WESTERN ENVIRONS 2017 ORMONDE STREET CAPITAL WORKS MEDIEVAL MILE EXTENSION TO PABLAMENT KILKENNY CITY - MOBILITY MANAGEMENT (ROSE INN ST/HIGH ST) N77 BALLYRAGGET - BALLINASLEE GREENSRIDGE REFURB INC LINK TO BISHOPSMEADOWS KILKENNY PUBLIC LIGHTING LED RETROFIT KIERAN STREET UPGRADE UPGRADE TO ST MARY'S PRESCINT CARNEGIE LIBRARY & BARRACK LINE UPGRADE N24 CARRICK ROAD IMPROVEMENT (MINOR 2016) N27 BALLYRAGGET VILLAGE TO BALLYNASLEE ROAD IMPROVEMENT (MINOR 2016) N77 BALLYRAGGET VILLAGE TO BALLYNASLEE ROAD IMPROVEMENT (MINOR 2016) N77 OLDTOWN TO BALLYRAGGET HD28 N5 PAVEMENT RENEWALS 2020 KK N76 RIVERSFIELD TO AHANURE NORTH NDP - N25 WATERFORD TO GLEMMORE BO1 NP RAOD - MAINTENANCE & IMPROVEMENT BO3 REGIONAL ROAD - MAINTENANCE & IMPROVEMENT BO3 PEDIGLIGHTING BO5 - PUBLIC LIGHTING BO7 - MAINTENANCE & MANAGEMENT OF CAR PARKING B11 - AGENCY & RECOUPABLE SERVICES Water Services CO1 OPERATION & MAINTENANCE OF WASTE WATER TREATMENT COS ADMINISTRATION OF GROUP & PRIVATE INSTALLATIONS	4,000,000.00 1,000,000.00 1,000,000.00 3,500,000.00 960,000.00 955,000.00 1,800,000.00 5,000,000.00 5,000,000.00 700,000.00 750,000.00 800,000.00 1,500,000.00 1,500,000.00 1,500,000.00	1,071,165.00 2,177,672.00 2,177,672.00 819,679.00 4,206,499.00 15,745.399.00 1,102,297.00 1,742,964.00 1,742,964.00 1,742,978.00	6,500,000.00 8,800,000.0	1,000,000.00 0 1,000,000.00 562,323.00	
A09 - HOUSING GRANTS ROOd Transportation and Safety N25 GRAIGUENAKILL TO GAULSTOWN N76 COLBAUN TO GERTYARD N76 PARKMORE TENNYPARK DESIGN LIHAF - WESTERN ENVIRONS 2017 ORMONDE STREET CAPITAL WORKS MEDIEVAL MILE EXTENSION TO PARLLAMENT KILKENNY CITY - MOBILITY MANAGEMENT (ROSE INN ST/HIGH ST) N77 BALLYRAGGET - BALLINASLEE GREENSRIDGE REFURB INC LINK TO BISHOPSMEADOWS KILKENNY PUBLIC LIGHTING LED RETROFIT KIERAN STREET UPGRADE UPGRADE TO ST MARN'S PRESCINT CARNEGIE LIBRARY & BARRACK LANE UPGRADE N24 CARRICK ROAD IMPROVEMENT (MINOR 2016) N77 BALLYRAGGET O'LLAGE TO BALLYNASLEE ROAD IMPROVEMENT (MINOR 2016) N77 BALLYRAGGET O'LLAGE TO BALLYNASLEE ROAD IMPROVEMENT (MINOR 2016) N77 BALLYRAGGET O'LLAGE TO BALLYNASLEE ROAD IMPROVEMENT (MINOR 2016) N77 BALLYRAGGET O'LLAGE TO BALLYNASLEE ROAD IMPROVEMENT (MINOR 2016) N77 BALLYRAGGET O'LLAGE TO BALLYNASLEE ROAD IMPROVEMENT (MINOR 2016) N77 BALLYRAGGET O'LLAGE TO BALLYNASLEE ROAD IMPROVEMENT (MINOR 2016) N77 BALLYRAGGET O'LLAGE TO BALLYNASLEE ROAD IMPROVEMENT (MINOR 2016) N78 DALLYRAGGET O'LLAGE TO BALLYNASLEE ROAD IMPROVEMENT (MINOR 2016) N79 DAY WEREPORT O'L GERMORE NORTH OF CALLAN SCHEME BOOL NOR AND AMANTENANCE & IMPROVEMENT BOS REGIONAL ROAD - MAINTENANCE & IMPROVEMENT BOS - PUBLIC LIGHTING BOS - P	4,000,000.00 1,000,000.00 1,000,000.00 3,500,000.00 960,000.00 955,000.00 1,800,000.00 5,000,000.00 5,000,000.00 5,000,000.00 700,000.00 750,000.00 800,000.00 1,500,000.00 1,500,000.00 2,860,000.00	1,071,165.00 2,177,672.00 2,177,672.00 819,679.00 4,206,499.00 15,745.399.00 1,102,297.00 1,742,964.00 1,742,964.00 1,742,978.00	6,500,000.00 8,800,000.0 870,000.00	1,000,000.00 0 1,000,000.00 562,323.00	

UPGRADE OF THOLSEL			5,000,000.00					
D01 FORWARD PLANNING				569,218.00				
D02 DEVELOPMENT MANAGEMENT				1,765,561.00				
D05 TOURISM DEVELOPMENT & PROMOTION				1,591,206.00				
D06 COMMUNITY & ENTERPRRISE FUNCTION				1,997,695.00				
D09 ECONOMIC DEVELOPMENT & PROMOTION				2,352,682.00				
D11 HERITAGE & CONSERVATION SERVICES				994,915.00				
Environmental Services								
SHERMANS (BALLYRAGGET) HISTORIC LANDFILL						1,330,787.0)	
KILKENNY (DUNMORE) RECREATIONAL & BIODIVERSITY PARK		€500000+						
E02 OP & MTCE OF RECOVERY & RECYCLING FACILITIES				1,069,386.00				
E05 LITTER MANAGEMENT				561,115.00				
E06 STREET CLEANING				1,772,747.00				
E11 OPERATION OF FIRE SERVICES				4,398,580.00				
E13 WATER QUALITY, AIR & NOISE POLLUTION				1,868,954.00				
Recreation and Amenity				1,000,554.00				
NEW LIBRARY DEVELOPMENT - KILKENNY CITY			6,800,000.00					
COMM & CULTURAL FACILITIES CAPITAL GRANT SCHEME		750,000.00	6,800,000.00					
		750,000.00				700 000 00		
COMMUNITY PARK FERRYBANK						700,000.00		
BUTLER GALLERY - EVANS HOME						6,300,000.00		
COLITILIAN COLUMNA NUMBER DOCCAMATERS COM MOS SUPERING CO.						3 000 000 00		
SOUTH KK GREENWAY NEWROSS/WATERFORD - KCC FUNDING REQUIREMENT	+	720.05				3,000,000.00	1	
MEDIEVAL MILE BY NIGHT	 	730,000.00				 	1	
SESSIONS HOUSE, THOMASTOWN		1,400,000.00						
THOMASTOWN LIBRARY		2,900,000.00						
FO2 OPERATION OF LIBRARY & ARCHIVAL SERVICE				2,935,701.00				
F03 OP, MTCE & IMP OF OUTDOOR LEISURE AREAS				2,958,016.00				
F05 OPERATION OF ARTS PROGRAMME				715,054.00				
Agriculture, Education, Health and Welfare								
GO4 VETERINARY SERVICE				642,447.00				
SOFTWARE LICENSES						524,771.00		
Miscellaneous Services						52.1,1.2.55		
H03 ADMINISTRATION OF RATES				2,996,602.00				
H09 LOVAL REPRESENTATIVE/CIVIC LEADERSHIP				1,182,062.00				
H10 MOTOR TAXATION				642,655.00				
H11 AGENCY & RECOUPALE SERVICES				677,145.00				
HII AGENCI & RECOUPALE SERVICES				677,143.00				
Totals	0.00 0.00	53,193,855.00	82,460,000.00 0.00	82,129,206.00	9,570,000.00	85,700,660.00 0.00 4,930,787.0	11,767,017.00	
Totals				82,129,206.00				
Totals		Expenditure being consid		82,129,206.00 Expe	enditure being incur	rred Expenditure recently		Notes
	Current Capit	Expenditure being consideral	lered	Ехре	enditure being incur > €0.5m	rred Expenditure recently > C0.5 m	ended	
Totals Laois County Council	Current Capit > €0.5m Capital Grant	Expenditure being consideral		82,129,206.00 Expe	enditure being incur > €0.5m Capital Grant	rred Expenditure recently \$ < 0.5 m Capital Projects Current Capital Grant		
	Current	Expenditure being consideral	lered	Ехре	enditure being incur > €0.5m	rred Expenditure recently > C0.5 m	ended	
	Current Capit > €0.5m Capital Grant	Expenditure being consideral	Capital Projects	Ехре	enditure being incur > €0.5m Capital Grant	rred Expenditure recently \$ < 0.5 m Capital Projects Current Capital Grant	ended	
Laois County Council	Current	Expenditure being consideral	lered	Ехре	enditure being incur > €0.5m Capital Grant	rred Expenditure recently \$ < 0.5 m Capital Projects Current Capital Grant	ended	
Laois County Council Housing & Building	Current	Expenditure being consideral	Capital Projects	Expe Current Expenditure	enditure being incur > €0.5m Capital Grant Schemes	rred Expenditure recently \$ < 0.5 m Capital Projects Current Capital Grant	ended	
Laois County Council Housing & Building A01 Maintenance/Improvement LA Housing	Current	Expenditure being consideral	Capital Projects	Current Expenditure	enditure being incur > €0.5m Capital Grant Schemes	rred Expenditure recently \$ < 0.5 m Capital Projects Current Capital Grant	ended	
Laois County Council Housing & Building A01 Maintenance/Improvement LA Housing A05 Administration of Homeless Service	Current	Expenditure being consideral	Capital Projects	Current Expenditure 3,356,840.00 797,005.00	enditure being incur > €0.5m Capital Grant Schemes	rred Expenditure recently \$ < 0.5 m Capital Projects Current Capital Grant	ended	
Laois County Council Housing & Building A01 Maintenance/Improvement LA Housing A05 Administration of Homeless Service A06 Support to Housing Capital Programme	Current	Expenditure being consideral	Capital Projects	3,356,840.00 797,005.00 1,020,000.00	enditure being incur > €0.5m Capital Grant Schemes	rred Expenditure recently \$ < 0.5 m Capital Projects Current Capital Grant	ended	
Laois County Council Housing & Building A01 Maintenance/Improvement LA Housing A05 Administration of Homeless Service A06 Support to Housing Capital Programme A07 RAS Programme	Current	Expenditure being consideral	Capital Projects	3,356,840.00 797,005.00 1,020,000.00 3,814,161.00	enditure being incur > €0.5m Capital Grant Schemes	rred Expenditure recently \$ < 0.5 m Capital Projects Current Capital Grant	ended	
Laois County Council Housing & Building A01 Maintenance/mprovement LA Housing A05 Administration of Homeless Service A06 Support to Housing Capital Programme A07 RAS Programme A08 Housing Loans Programme	Current	Expenditure being consideral	Capital Projects	3,356,840.00 797,005.00 1,020,000.00 3,814,161.00 1,906,154.00	enditure being incur > €0.5m Capital Grant Schemes	rred Expenditure recently \$ < 0.5 m Capital Projects Current Capital Grant	ended	
Laois County Council Housing & Building A01 Maintenance/Improvement LA Housing A05 Administration of Homeless Service A06 Support to Housing Capital Programme A07 RAS Programme A08 Housing Loans Programme A09 Housing Grants	Current	Expenditure being consideral	ered Capital Projects C5 - C20m C20m plus	3,356,840.00 797,005.00 1,020,000.00 3,814,161.00	enditure being incur > €0.5m Capital Grant Schemes	rred Expenditure recently \$ < 0.5 m Capital Projects Current Capital Grant	ended	
Laois County Council Housing & Building A01 Maintenance/Improvement LA Housing A05 Administration of Homeless Service A06 Support to Housing Capital Programme A07 RAS Programme A08 Housing Loans Programme A09 Housing Grants Housing Acquisition Programme	Current	Expenditure being consideral	Capital Projects	3,356,840.00 797,005.00 1,020,000.00 3,814,161.00 1,906,154.00	enditure being incur > €0.5m Capital Grant Schemes	red Expenditure recent > C0.5m Capital Projects Current Expenditure Expenditure Schemes	ended	
Laois County Council Housing & Building A01 Maintenance/Improvement LA Housing A05 Administration of Homeless Service A06 Support to Housing Capital Programme A07 RAS Programme A08 Housing Loans Programme A09 Housing Grants Housing Acquisition Programme 2019 House Purchases	Current	Expenditure being consideral	ered Capital Projects C5 - C20m C20m plus	3,356,840.00 797,005.00 1,020,000.00 3,814,161.00 1,906,154.00	enditure being incur > €0.5m Capital Grant Schemes	Capital Projects Current Expenditure recently > C0.5m Copital Grant Expenditure Schemes	ended	
Laois County Council Housing & Building A01 Maintenance/Improvement LA Housing A05 Administration of Homeless Service A06 Support to Housing Capital Programme A07 RAS Programme A08 Housing Loans Programme A09 Housing Grants Housing Acquisition Programme 2019 House Purchases Ballymoris Rd, Portarlington (0115239C)	Current	Expenditure being consideral	ered Capital Projects C5 - C20m C20m plus	3,356,840.00 797,005.00 1,020,000.00 3,814,161.00 1,906,154.00	enditure being incur > €0.5m Capital Grant Schemes	red Expenditure recent > C0.5m Capital Projects Current Expenditure Expenditure Schemes	ended	
Laois County Council Housing & Building AD1 Maintenance/Improvement LA Housing AD5 Administration of Homeless Service AD6 Support to Housing Capital Programme AD7 RAS Programme AD8 Housing Loans Programme AD9 Housing Grants Housing Acquisition Programme 2019 House Purchases Ballymorris Rd, Portarington (0115239C) Moore St, Rathdowney (0115243C)	Current	Expenditure being consideral (0.5 - (5 m) 1,687,979.00	ered Capital Projects C5 - C20m C20m plus	3,356,840.00 797,005.00 1,020,000.00 3,814,161.00 1,906,154.00	enditure being incur > €0.5m Capital Grant Schemes	Capital Projects Current Expenditure recently > C0.5m Copital Grant Expenditure Schemes	ended	
Laois County Council Housing & Building A01 Maintenance/Improvement LA Housing A05 Administration of Homeless Service A06 Support to Housing Capital Programme A07 RAS Programme A08 Housing Loans Programme A09 Housing Grants Housing Acquisition Programme 2019 House Purchases Ballymorris Rd, Portarlington (0115239C) Moore St, Rathdowney (0115243C) Gleann an Gales, Ballyroan (0115238C)	Current	Expenditure being consider all all all all all all all all all al	ered Capital Projects C5 - C20m C20m plus	3,356,840.00 797,005.00 1,020,000.00 3,814,161.00 1,906,154.00	enditure being incur > €0.5m Capital Grant Schemes	Capital Projects Current Expenditure recently > C0.5m Copital Grant Expenditure Schemes	ended	
Laois County Council Housing & Building A01 Maintenance/Improvement LA Housing A05 Administration of Homeless Service A06 Support to Housing Capital Programme A07 RAS Programme A08 Housing Loans Programme A09 Housing Grants Housing Acquisition Programme 2019 House Purchases Ballymoris Ad, Pontarlington (0115239C) Moore St, Rathdowney (0115243C) Glean na Glaise, Ballyroan (0115238C) Moorevelic, Rathdowney (0115249C)	Current	Expenditure being consideral to the consideral t	ered Capital Projects C5 - C20m C20m plus	3,356,840.00 797,005.00 1,020,000.00 3,814,161.00 1,906,154.00	enditure being incur > €0.5m Capital Grant Schemes	Capital Projects Current Expenditure recently > C0.5m Copital Grant Expenditure Schemes	ended	
Laois County Council Housing & Building A01 Maintenance/Improvement LA Housing A05 Administration of Homeless Service A06 Support to Housing Capital Programme A07 RAS Programme A08 Housing Loans Programme A09 Housing Grants Housing Acquisition Programme 2019 House Purchases Ballymorris Rd, Portarlington (0115239C) Moore St, Rathdowney (0115243C) Gleann na Glaise, Ballyroan (0115238C) Mooreville, Rathdowney (0115249C) Patison Est, Mountmellick (10115233C)	Current	Expenditure being consideral all considerations are considerated all considerates all cons	ered Capital Projects C5 - C20m C20m plus	3,356,840.00 797,005.00 1,020,000.00 3,814,161.00 1,906,154.00	enditure being incur > €0.5m Capital Grant Schemes	Capital Projects Current Expenditure recently > C0.5m Copital Grant Expenditure Schemes	ended	
Laois County Council Housing & Building A01 Maintenance/Improvement LA Housing A05 Administration of Homeless Service A06 Support to Housing Capital Programme A07 RAS Programme A08 Housing Loans Programme A09 Housing Grants Housing Acquisition Programme 2019 House Purchases Ballymoris Rd, Portarlington (0115239C) Moore St, Rathdowney (0115243C) Gleann na Glaise, Ballyroan (0115238C) Mooreville, Rathdowney (0115249C) Pattison Est, Mountrah (0115233C) Shannon St, Mountrah (0115233C)	Current	Expenditure being consider a land a	ered Capital Projects C5 - C20m C20m plus	3,356,840.00 797,005.00 1,020,000.00 3,814,161.00 1,906,154.00	enditure being incur > €0.5m Capital Grant Schemes	Capital Projects Current Expenditure recently > C0.5m Copital Grant Expenditure Schemes	ended	
Laois County Council Housing & Building A01 Maintenance/Improvement LA Housing A05 Administration of Homeless Service A06 Support to Housing Capital Programme A07 RAS Programme A08 Housing Loans Programme A09 Housing Grants Housing Acquisition Programme 2019 House Purchases Ballymorris Rd, Portarlington (0115239C) Moore St, Rathdowney (0115243C) Gleann na Glaise, Ballyroan (0115233C) Moorewille, Rathdowney (0115249C) Pattison Est, Mountmellick (0115233C) Shannon St, Mountmellick (0115233C) Shannon St, Mountmellick (0115233C)	Current	Expenditure being consideral all considerations are considerated all considerates all cons	ered Capital Projects €5 - €20m	3,356,840.00 797,005.00 1,020,000.00 3,814,161.00 1,906,154.00	enditure being incur > €0.5m Capital Grant Schemes	Capital Projects Current Expenditure recently > C0.5m Copital Grant Expenditure Schemes	ended	
Laois County Council Housing & Building A01 Maintenance/Improvement LA Housing A05 Administration of Homeless Service A06 Support to Housing Capital Programme A08 Housing Loans Programme A08 Housing Grants Housing Acquisition Programme 2019 House Purchases Ballymorris Rd, Portarlington (0115239C) Moore St, Rathdowney (0115243C) Gleann a Galise, Ballyroan (10115238C) Mooreville, Rathdowney (0115249C) Pattison Est, Mountmellick (0115233C) Shamon St, Mountrath (0115232C) St Kierans, Errill, Phase 2 (0115263C) Sean Doire, Durrow, Phase 2 (0115257C)	Current	Light Time Service Se	ered Capital Projects C5 - C20m C20m plus	3,356,840.00 797,005.00 1,020,000.00 3,814,161.00 1,906,154.00	enditure being incur > €0.5m Capital Grant Schemes	Capital Projects Current Expenditure recently > C0.5m Copital Grant Expenditure Schemes	ended	
Laois County Council Housing & Building A01 Maintenance/Improvement LA Housing A05 Administration of Homeless Service A06 Support to Housing Capital Programme A07 RAS Programme A08 Housing Loans Programme A09 Housing Grants Housing Acquisition Programme 2019 House Purchases Ballymoris Rd, Portarlington (0115239C) Moore St, Rathdowney (0115243C) Gleann na Glaise, Ballyroan (0115238C) Moorewille, Rathdowney (0115238C) Pattison Est, Mountrahl (0115233C) Shannon St, Mountrah (0115232C) St Kierans, Errill, Phase 2 (0115263C) Sean Doire, Durrow, Phase 2 (0115257C)	Current	Expenditure being consider a land a	Ered Capital Projects €5 - €20m	3,356,840.00 797,005.00 1,020,000.00 3,814,161.00 1,906,154.00	enditure being incur > €0.5m Capital Grant Schemes	Capital Projects Current Expenditure recently > C0.5m Capital Projects Current Expenditure Schemes	ended	
Laois County Council Housing & Building A01 Maintenance/Improvement LA Housing A05 Administration of Homeless Service A06 Support to Housing Capital Programme A07 RAS Programme A08 Housing Loans Programme A09 Housing Grants Housing Acquisition Programme 2019 House Purchases Ballymorris Rd, Portarlington (0115239C) Moore St, Rathdowney (011524SC) Gleann na Glaise, Ballyroan (011524SC) Mooreville, Rathdowney (0115249C) Pattison Est, Mountmellick (0115233C) Shannon St, Mountmellick (0115233C) Shannon St, Mountmellick (0115236C) Sean Doire, Durrow, Phase 2 (0115257C) Harbour Court Mountmellick (0115250C) Carrig Glas, Stradably PhilO115256C)	Current	1,687,979.00 2,877,856.00 2,207,761.00 3,275,383.00 1,300,619.00 3,736,974.00	ered Capital Projects €5 - €20m	3,356,840.00 797,005.00 1,020,000.00 3,814,161.00 1,906,154.00	enditure being incur > €0.5m Capital Grant Schemes	Capital Projects Current Expenditure recently > C0.5m Capital Projects Current Expenditure Schemes	ended	
Laois County Council Housing & Building A01 Maintenance/Improvement LA Housing A05 Administration of Homeless Service A06 Support to Housing Capital Programme A07 RAS Programme A08 Housing Loans Programme A08 Housing Grants Housing Acquisition Programme 2019 House Purchases Ballymoris Rd, Portarlington (0115239C) Moore St, Rathdowney (0115243C) Gleann an Galiase, Ballyroan (0115238C) Mooreville, Rathdowney (0115243C) Jean Doire, Mountrath (0115233C) Shannon St, Mountrath (0115233C) St Kierans, Errill, Phase 2 (0115263C) St Kierans, Errill, Phase 2 (0115263C) St Kierans, Errill, Phase 2 (0115263C) St Kierans, Errill, Phase 2 (0115265C) Carrig Glas, Stradbally Ph1(0115268C) Clonrooske, Knockmay (0115269C)	Current	Liser, 1,687,979.00 2,877,856.00 2,207,761.00 3,275,363.00 1,300,619.00 3,736,974.00 1,114,081.00 2,012,130.00	Ered Capital Projects €5 - €20m	3,356,840.00 797,005.00 1,020,000.00 3,814,161.00 1,906,154.00	enditure being incur > €0.5m Capital Grant Schemes	Capital Projects Current Expenditure recently > C0.5m Capital Projects Current Expenditure Schemes	ended	
Laois County Council Housing & Building A01 Maintenance/Improvement LA Housing A05 Administration of Homeless Service A06 Support to Housing Capital Programme A07 RAS Programme A08 Housing Loans Programme A08 Housing Canas Programme A09 Housing Grants Housing Acquisition Programme 2019 House Purchases Ballymorris Rd, Portarlington (0115239C) Moore St, Rathdowney (0115243C) Gleann na Glaise, Ballyroan (0115239C) Moorewille, Rathdowney (0115239C) Moorewille, Rathdowney (0115239C) Shannon St, Mountmellick (0115233C) Shannon St, Mountmellick (0115233C) Shannon St, Mountmellick (0115233C) Sean Doire, Durrow, Phase 2 (0115257C) Harbour Court Mountmellick (0115250C) Carrig Glas, Stradbally Ph10115268C) Clonrooske, Knockmay (0115269C) Turnkey Units Borris in Ossory (The Priory) 0115270C	Current	Lypenditure being consideral C0.5 - C5m 1,687,979.00 2,877,856.00 2,207,761.00 3,275,363.00 1,300,619.00 1,114,081.00 2,114,117.00 2,114,117.00	Ered Capital Projects €5 - €20m	3,356,840.00 797,005.00 1,020,000.00 3,814,161.00 1,906,154.00	enditure being incur > €0.5m Capital Grant Schemes	Capital Projects Current Expenditure recently > C0.5m Capital Projects Current Expenditure Schemes	ended	
Laois County Council Housing & Building A01 Maintenance/Improvement LA Housing A05 Administration of Homeless Service A06 Support to Housing Capital Programme A08 Housing Loans Programme A08 Housing Loans Programme A09 Housing Grants Housing Acquisition Programme 2019 House Purchases Ballymorris Rd, Portarlington (0115239C) Moore St, Rathdowney (0115248C) Gleann an Galise, Ballyroan (10115238C) Mooreville, Rathdowney (0115249C) Pattison Est, Mountmellick (0115233C) Shannon St, Mountrath (0115232C) St Kierans, Errill, Phase 2 (0115263C) Sean Doire, Durrow, Phase 2 (0115257C) Harbour Court Mountmellick (0115230C) Carrig Glas, Stradably Philol1526BC) Clorrooske, Knockmay (0115269C) Turnkey Units Borris in Ossory (The Priory) 0115270C Turnkey Units Borris in Ossory (The Priory) 0115270C	Current	Liser, 1,687,979.00 2,877,856.00 2,207,761.00 3,275,363.00 1,300,619.00 3,736,974.00 1,114,081.00 2,012,130.00	Ered Capital Projects €5 - €20m	3,356,840.00 797,005.00 1,020,000.00 3,814,161.00 1,906,154.00	enditure being incur > €0.5m Capital Grant Schemes	Capital Projects Current Expenditure recent Schemes Capital Projects Current Expenditure Capital Grant Schemes Schemes 6,400,062.00 6,370,563.00	ended	
Laois County Council Housing & Building A01 Maintenance/Improvement LA Housing A05 Administration of Homeless Service A06 Support to Housing Capital Programme A07 RAS Programme A08 Housing Loans Programme A09 Housing Grants Housing Acquisition Programme 2019 House Purchases Ballymorris Rd, Portarlington (0115239C) Moore St, Rathdowney (0115243C) Gleann na Glaise, Ballyroan (0115233C) Mooreville, Rathdowney (0115249C) Pattison Est, Mountmellick (0115233C) Shannon St, Mountmellick (0115233C) Shannon St, Mountmellick (0115233C) St Klerans, Errill, Phase 2 (0115257C) Harbour Court Mountmellick (0115250C) Sean Doire, Durrow, Phase c (0115257C) Harbour Court Mountmellick (0115250C) Carrig Glas, Stradbally Phil(0115268C) Clonrooske, Knockmay (0115269C) Turnkey Units Borris in Ossory (The Priory) 0115270C Turnkey Units Borris in Ossory (The Priory) 0115271C) Turnkey Units Borris in Ossory (The Priory) 0115271C) Turnkey Units Borris in Ossory (The Priory) 0115271C)	Current	Lypenditure being consideral C0.5 - C5m 1,687,979.00 2,877,856.00 2,207,761.00 3,275,363.00 1,300,619.00 1,114,081.00 2,114,117.00 2,114,117.00	Ered Capital Projects €5 - €20m	3,356,840.00 797,005.00 1,020,000.00 3,814,161.00 1,906,154.00	enditure being incur > €0.5m Capital Grant Schemes	Capital Projects Current Expenditure recently > C0.5m Capital Projects Current Expenditure Schemes	ended	
Laois County Council Housing & Building A01 Maintenance/Improvement LA Housing A05 Administration of Homeless Service A06 Support to Housing Capital Programme A07 RAS Programme A08 Housing Loans Programme A09 Housing Grants Housing Acquisition Programme 2019 House Purchases Ballymorris Rd, Portarlington (0115239C) Moore St, Rathdowney (0115249C) Moore St, Rathdowney (0115249C) Mooreville, Rathdowney (0115249C) Patison Est, Mountmellick (0115233C) Shannon St, Mountmellick (0115233C) Shannon St, Mountmellick (0115232C) St Kierans, Errill, Phase 2 (0115257C) Harbour Court Mountmellick (0115250C) Carrig Glas, Stradably Philol15268C) Clonrooske, Knockmay (0115269C) Turnkey Units Borris in Ossory (The Priory) 0115270C Turnkey Units Borris in Ossory (The Priory) 0115271C) The Orchard, Stradbally 6 Units 0115255C O'Moore Place Regeneration (0113002C)	Current	Lypenditure being consideral C0.5 - C5m 1,687,979.00 2,877,856.00 2,207,761.00 3,275,363.00 1,300,619.00 1,114,081.00 2,114,117.00 2,114,117.00	Ered Capital Projects C5 - €20m €20m plus 5,000,000.00 5,000,000.00 5,419,030.00 6,500,000.00	3,356,840.00 797,005.00 1,020,000.00 3,814,161.00 1,906,154.00	enditure being incur > €0.5m Capital Grant Schemes	Capital Projects Current Expenditure recent Schemes Capital Projects Current Expenditure Capital Grant Schemes Schemes 6,400,062.00 6,370,563.00	ended	
Housing & Building A01 Maintenance/Improvement LA Housing A05 Administration of Homeless Service A06 Support to Housing Capital Programme A07 RAS Programme A08 Housing Loans Programme A08 Housing Gants Housing Acquisition Programme A09 Housing Grants Housing Acquisition Programme 2019 House Purchases Ballymoris RA, Dentarlington (0115239C) Moore St, Rathdowney (0115243C) Gleann an Galiase, Ballyroan (0115238C) Mooreville, Rathdowney (0115249C) Pattison Est, Mountrah (0115233C) Shannon St, Mountrah (0115233C) St Kierans, Errill, Phase 2 (0115263C) St Kierans, Errill, Phase 2 (0115263C) St Kierans, Errill, Phase 2 (0115263C) St Kierans, Errill, Phase 2 (0115265C) Clonrooske, Knockmay (0115269C) Turnkey Units Borris in Ossory (The Priory) 0115270C Turnkey Units Borris in Ossory (The Priory) 0115271C The Orchard, Stradbally 6 Units 011525SC O'Moore Place Regeneration (0113002C) Hepburn Court, Knockmay, Portlaoise	Current	Lypenditure being consideral C0.5 - C5m 1,687,979.00 2,877,856.00 2,207,761.00 3,275,363.00 1,300,619.00 1,114,081.00 2,114,117.00 2,114,117.00	Ered Capital Projects €5 - €20m	3,356,840.00 797,005.00 1,020,000.00 3,814,161.00 1,906,154.00	enditure being incur > €0.5m Capital Grant Schemes	Capital Projects Current Expenditure recent Schemes Capital Projects Current Expenditure Capital Grant Schemes Schemes 6,400,062.00 6,370,563.00	ended	
Laois County Council Housing & Building A01 Maintenance/Improvement LA Housing A05 Administration of Homeless Service A06 Support to Housing Capital Programme A07 RAS Programme A08 Housing Loans Programme A09 Housing Grants Housing Acquisition Programme 2019 House Purchases Ballymorris Rd, Portarlington (0115239C) Moore St, Rathdowney (0115243C) Gleann an Glaise, Ballyroan (0115238C) Mooreville, Rathdowney (0115243C) Gleann an Glaise, Ballyroan (0115238C) Mooreville, Rathdowney (0115233C) Shannon St, Mountraliki (0115233C) Shannon St, Mountraliki (0115233C) Shannon St, Mountraliki (0115233C) Shannon St, Mountmelliki (0115236C) Sean Doire, Durrow, Phase 2 (0115257C) Harbour Court Mountmelliki (0115250C) Carrig Glas, Stradbally Phil011526BC) Clonrooske, Knockmay (011526BC) Turnkey Units Borris in Ossory (The Priory) 0115270C Turnkey Units Borris in Ossory (The Priory) 011527CC Turnkey Units in Rathmoyle , Abbeylek (0115271C) The Orchard, Stradbally 6 Units 011525SC O'Moore Place Regeneration (0113002C) Hepburn Court, Knockmay, Portlaoise Respond Dev, Abbeylek Rod (0128006C)	Current	Expenditure being consideral and a second a	Ered Capital Projects C5 - €20m €20m plus 5,000,000.00 5,000,000.00 5,419,030.00 6,500,000.00	3,356,840.00 797,005.00 1,020,000.00 3,814,161.00 1,906,154.00	enditure being incur > €0.5m Capital Grant Schemes	Capital Projects Current Expenditure recent Schemes Capital Projects Current Expenditure Capital Grant Schemes Schemes 6,400,062.00 6,370,563.00	ended	
Housing & Building A01 Maintenance/Improvement LA Housing A05 Administration of Homeless Service A06 Support to Housing Capital Programme A08 Housing Loans Programme A08 Housing Loans Programme A09 Housing Grants Housing Acquisition Programme 2019 House Purchases Ballymorris Rd, Portarlington (0115239C) Moore St, Rathdowney (0115248C) Gleann an Galise, Ballyroan (10115238C) Mooreville, Rathdowney (0115249C) Pattison Est, Mountmellick (0115233C) Shamon St, Mountmellick (0115232C) St Kierans, Errill, Phase 2 (0115263C) Sean Doire, Durrow, Phase 2 (0115257C) Harbour Court Mountmellick (0115230C) Carrig Glas, Stradbally Philol15268C) Clorrooske, Knockmay (0115269C) Turnkey Units Borris in Ossory (The Priory) 0115270C Turnkey Units Borris in Ossory (The Priory) 011527TC) Turnkey Units Brathmolye, Abbeylek (0115275C) The Orchard, Stradbally 6 Units 011525SC O'Moore Place Regeneration (0113002C) Hepburn Court, Knockmay, Portlaoise Respond Dev Abbeylek Road (012800GC) Acquisition of County Hotel Site at Main St (0114089C)	Current	Lypenditure being consideral C0.5 - C5m 1,687,979.00 2,877,856.00 2,207,761.00 3,275,363.00 1,300,619.00 1,114,081.00 2,114,117.00 2,114,117.00	Ererd Capital Projects €5 - €20m	3,356,840.00 797,005.00 1,020,000.00 3,814,161.00 1,906,154.00	enditure being incur > €0.5m Capital Grant Schemes	Capital Projects Current Expenditure recent Schemes Capital Projects Current Expenditure Capital Grant Schemes Schemes 6,400,062.00 6,370,563.00	ended	
Laois County Council Housing & Building A01 Maintenance/Improvement LA Housing A05 Administration of Homeless Service A06 Support to Housing Capital Programme A07 RAS Programme A08 Housing Loans Programme A08 Housing Grants Housing Acquisition Programme 2019 House Purchases Ballymorris Rd, Portarlington (0115239C) Moore St, Rathdowney (0115243C) Gleann na Glaise, Ballyroan (0115238C) Mooreville, Rathdowney (0115239C) Mooreville, Rathdowney (0115233C) Shannon St, Mountmellik (0115233C) Shannon St, Mountmellik (0115233C) Shannon St, Mountmellik (0115232C) St Klerans, Errill, Phase 2 (0115257C) Harbour Court Mountmellik (0115250C) Carrig Glas, Stradbally Ph1(011526BC) Clonrooske, Knockmay (011526BC) Turnkey Units Borris in Ossory (The Priory) 011527OC Turnkey Units Brathamoyle , Abbeylek (0115271C) The Orchard, Stradbally 6 Units 011525SC O'Moore Place Regeneration (0113002C) Hepburn Court, Knockmay, Portfaoise Respond Dev Abbeyleix Road (012800GC) Acquisition of County Hotel Site at Main St (0114089C) Sophia Housing Association (CAS) Convent Site (0128043C)	Current	Expenditure being consideral and a second a	Ered Capital Projects €5 - €20m	3,356,840.00 797,005.00 1,020,000.00 3,814,161.00 1,906,154.00	enditure being incur > €0.5m Capital Grant Schemes	Capital Projects	ended	
Housing & Building A01 Maintenance/Improvement LA Housing A05 Administration of Homeless Service A06 Support to Housing Capital Programme A08 Housing Loans Programme A08 Housing Loans Programme A09 Housing Grants Housing Acquisition Programme 2019 House Purchases Ballymorris Rd, Portarlington (0115239C) Moore St, Rathdowney (0115248C) Gleann an Galise, Ballyroan (10115238C) Mooreville, Rathdowney (0115249C) Pattison Est, Mountmellick (0115233C) Shamon St, Mountmellick (0115232C) St Kierans, Errill, Phase 2 (0115263C) Sean Doire, Durrow, Phase 2 (0115257C) Harbour Court Mountmellick (0115230C) Carrig Glas, Stradbally Philol15268C) Clorrooske, Knockmay (0115269C) Turnkey Units Borris in Ossory (The Priory) 0115270C Turnkey Units Borris in Ossory (The Priory) 011527TC) Turnkey Units Brathmolye, Abbeylek (0115275C) The Orchard, Stradbally 6 Units 011525SC O'Moore Place Regeneration (0113002C) Hepburn Court, Knockmay, Portlaoise Respond Dev Abbeylek Road (012800GC) Acquisition of County Hotel Site at Main St (0114089C)	Current	1,687,979.00 2,877,856.00 2,207,761.00 3,775,363.00 1,300,619.00 3,735,363.00 1,114,081.00 2,134,117.00 2,134,117.00 3,000,000.00	Ererd Capital Projects €5 - €20m	3,356,840.00 797,005.00 1,020,000.00 3,814,161.00 1,906,154.00	enditure being incur > €0.5m Capital Grant Schemes	Capital Projects Current Expenditure recent Schemes Capital Projects Current Expenditure Capital Grant Schemes Schemes 6,400,062.00 6,370,563.00	ended	
Laois County Council Housing & Building A01 Maintenance/Improvement LA Housing A05 Administration of Homeless Service A06 Support to Housing Capital Programme A07 RAS Programme A08 Housing Loans Programme A09 Housing Grants Housing Acquisition Programme 2019 House Purchases Ballymorris Rd, Portarlington (0115239C) Moore St, Rathdowney (0115249C) Gleann an Galiase, Ballymon (0115239C) Mooreville, Rathdowney (0115249C) Patision Est, Mountmellick (0115233C) Shannon St, Mountmellick (0115233C) Shannon St, Mountmellick (0115232C) St Kierans, Errill, Phase 2 (0115257C) Harbour Court Mountmellick (0115259C) Carrig Glas, Stradably Philol115268C) Clonrooske, Knockmay (0115269C) Turnkey Units Borris in Ossory (The Priory) 011527DC Turnkey Units Borris in Ossory (The Priory) 011527DC Turnkey Units in Rathmoyle, Abbeyleix (0115275C) The Orchard, Stradablily 6 Units 0115255C O'Moore Place Regeneration (0113002C) Hepburn Court, Knockmay, Portlaosie Respond Dev, Abbeyleix Rod (0128006C) Acquisition of County Hotel Site at Main St (0114089C) Sophia Housing Association (CAS) Convent Site (0128043C) CALF Agreements 0112014C	Current	Expenditure being consideral and a second a	Ererd Capital Projects €5 - €20m	3,356,840.00 797,005.00 1,020,000.00 3,814,161.00 1,906,154.00	enditure being incur > €0.5m Capital Grant Schemes	Capital Projects	ended	
Laois County Council Housing & Building A01 Maintenance/Improvement LA Housing A05 Administration of Homeless Service A06 Support to Housing Capital Programme A07 RAS Programme A08 Housing Loans Programme A09 Housing Cants Housing Grants Housing Acquisition Programme 2019 House Purchases Ballymorris Rd, Portarlington (0115239C) Moore St, Rathdowney (0115243C) Gleann na Glaise, Ballyroan (0115238C) Mooreville, Rathdowney (0115243C) Gleann na Glaise, Ballyroan (0115238C) Mooreville, Rathdowney (0115243C) Shannon St, Mountmellick (0115233C) Shannon St, Mountmellick (0115232C) St Kierans, Errill, Phase 2 (0115257C) Harbour Court Mountmellick (0115250C) Carrig Glas, Stradably Philol15268C) Clonrooske, Knockmay (0115269C) Turnkey Units Borris in Ossory (The Priory) 0115270C Turnkey Units Borris in Ossory (The Priory) 011527C) Turnkey Units in Rathmoyle , Abbeyleix (0115271C) The Orchard, Stradably 6 Units 0115255C O'Moore Place Regeneration (0113002C) Helpburn Court, Knockmay, Portlaoise Respond Dev, Abbeyleix Rod (0128006C) Acquisition of County Hotel Site at Main st (0114089C) Sophia Housing Association (CAS) Convent Site (0128043C) CALF Main St, Stradably (101th) AHB NEHA	Current	1,687,979.00 2,877,856.00 2,207,761.00 3,775,363.00 1,300,619.00 3,735,363.00 1,114,081.00 2,134,117.00 2,134,117.00 3,000,000.00	Ererd Capital Projects €5 - €20m	3,356,840.00 797,005.00 1,020,000.00 3,814,161.00 1,906,154.00	enditure being incur > €0.5m Capital Grant Schemes	Capital Projects	ended	
Laois County Council Housing & Building A01 Maintenance/Improvement LA Housing A05 Administration of Homeless Service A06 Support to Housing Capital Programme A07 RAS Programme A08 Housing Loans Programme A09 Housing Grants Housing Acquisition Programme A09 Housing Acquisition Programme 2019 House Purchases Ballymorris Rd, Portarlington (0115239C) Moore St, Rathdowney (0115243C) Gleann na Glaise, Ballyroan (0115238C) Mooreville, Rathdowney (0115238C) Mooreville, Rathdowney (0115238C) Pattison Est, Mountmellick (0115239C) Pattison Est, Mountmellick (0115239C) St Kierans, Errill, Phase 2 (0115257C) Harbour Court Mountmellick (0115250C) Sean Doire, Durrow, Phase c (0115257C) Harbour Court Mountmellick (0115250C) Carrig Glas, Stradbally Ph1(0115268C) Clomrooske, Knockmay (0115269C) Turnkey Units Borris in Ossory (The Priory) 0115270C Turnkey Units in Rathmoyle, Abbeylets (0115271C) The Orchard, Stradbally 6 Units 0115255C O'Moore Place Regeneration (0113002C) Hepburn Court, Knockmay, Portlaoise Respond Dev Abbeylets Road (0128006C) Acquisition of county Hotel Site at Main St (0114089C) Sophia Housing Association (CAS) Convent Site (0128043C) CALF Rajements 0112014C CALF Ballickmyder Road, Graiguecullen CALF Rain St, Stradbally (16 Units) AHB NEHA CALF Re Bellingham, 30 Units, Cluid (ind's 12 Part V)	Current	Lypenditure being consideral and	Ererd Capital Projects €5 - €20m	3,356,840.00 797,005.00 1,020,000.00 3,814,161.00 1,906,154.00	enditure being incur > €0.5m Capital Grant Schemes	Capital Projects	ended	
Laois County Council Housing & Building A01 Maintenance/Improvement LA Housing A05 Administration of Homeless Service A06 Support to Housing Capital Programme A07 RAS Programme A08 Housing Loans Programme A09 Housing Grants Housing Acquisition Programme 2019 House Purchases Ballymorris Rd, Portarlington (0115239C) Moore St, Rathdowney (0115243C) Gleann na Glaise, Ballyroan (0115238C) Mooreville, Rathdowney (0115248C) Pattison Est, Mountmellick (0115233C) Shannon St, Mountmellick (0115233C) Shannon St, Mountmellick (0115233C) Shannon St, Mountmellick (0115235C) St Klerans, Errill, Phase 2 (0115257C) Harbour Count Mountmellick (0115250C) Carrig Glas, Stradbally Phil(0115268C) Clonrooske, Knockmay (0115269C) Turnkey Units Borris in Ossory (The Priory) 0115270C Turnkey Units in Rathmoyle , Abbeyleix (0115271C) The Orchard, Stradbally 6 Units 0115255C O'Moore Place Regeneration (0113002C) Hepburn Court, Knockmay, Portlaoise Respond Dev, Abbeyleix Road (012800GC) Acquisition of County Hotel Site at Main St (0114089C) Sophia Housing Association (CAS) Convent Site (0128043C) CALF Ballickwoyler Road, Graiguecullen	Current	1,687,979.00 2,877,856.00 2,207,761.00 3,736,3974.00 1,114,081.00 2,112,130.00 2,134,117.00 2,921,134.00 3,000,000.00 1,000,000.00 869,000.00 1,018,632.00	Ererd Capital Projects €5 - €20m	3,356,840.00 797,005.00 1,020,000.00 3,814,161.00 1,906,154.00	enditure being incur > €0.5m Capital Grant Schemes	Capital Projects	ended	

CALE Dublin Board, 36 Units (ingle 4 Bart V)		1 627 666 00								
CALF, Dublin Road, 36 Units (incls 4 Part V) CALF, Doireann Alainn, Ballylynan, 12 Units (incls 2 Part V)	+	1,637,665.00 728,197.00								
CALF, Doireann Alainn, Bailylynan, 12 Units (Incis 2 Part V) CALF, Kilnacourt, 18 Units, Phase 1	+ + + + + + + + + + + + + + + + + + + +	728,197.00 612,750.00								
Part V at Foxburrow, 6 Units (0115248C)	+ + + + + + + + + + + + + + + + + + + +	012,730.00							1,150,538.00	
Part V at Rush Hall, Shannon Road, Mountrath (4 Units) ref 16/488 re									1,130,338.00	
0115264C		900,000.00								
Part V at Derryounce, Droughill, Portarlington (4 Units) Ref 18/280 re										
0115265C		800,000.00								
Part V at Bradleys Field, Dublin Road, Portlaoise 0115261C		990,000.00								
Part V at Borris Road, Portlaoise (3 Units) ref 17/711 re 0115266C		695,000.00								
Part V 7no Units at the Maltings and Roselawn 0115272C		1,516,389.00								
Part V 3no Units at Droughill, Portarlington (PP19/320) 0115273C		670,000.00								
House Purchases 2018 (24) (0115244C)									6,000,000.00	
Road Transportation and Safety									0,000,000.00	
B02 NS Road - Maintenance and Improvement	3,018,219.00			2,718,625.00						
B03 Regional Roads – Maintenance & Improvement	5,010,213.00			4,722,066.00						
B04 Local road – Maintenance and Improvement	1,337,300.00			9,732,693.00						
B05 Public Lighting				1,564,278.00						
B10 Support to Roads Capital Prog				547,704.00						
N80 Maidenhead Scheme (0222090C)						8,409,712.00				
Portlaoise Southern Circular Route (0222052C)						7,305,955.00				
Traffic Management Portarlington (0222063C)		750,000.00								
LED Public Lighting Upgrade (0225055C)						1,500,000.00				
Rural Regeneration Durrow (0435028C)						1,040,000.00				
Lyster Square (0225054C)	1	500,000.00				1				
Portlaoise - Laneways Enhancement Scheme (0224032C)	+	 				851,000.00				
Footpath Upgrade/Risk Reduction - Portlaoise	+	 				500,000.00				
Portlaoise Public Realm (0224031C)	+	 				633,000.00				
Portlaoise - Market Sq, Main St & Lower Sq (0225011C)		2,960,000.00								
Water Services										
CO1 Operation & Maintenance of Water Supply				2,272,055.00		1				
C02 Operation & Maintenance of Waste Water Treatment				1,550,765.00						
Development Management										
D01 Forward Planning				588,050.00						
D02 Development Management				915,291.00						
D06 Community and Enterprise Function	1			2,385,708.00						
D09 Economic Development & Promotion				1,840,015.00						
Portarlington Enterprise Hub		1,016,000.00								
Portlaoise Cube	+	2,688,016.00								
Failte Ireland Small Schemes Prog	+	675,000.00				2 702 000 00				
Low Carbon Town	+					2,702,000.00		 		
Cultural Quarter	+					9,372,000.00		1		
Togher Enterprise Lands (0422017C)						6,000,000.00				
Environmental Services										
E02 Op & Mtce of Recovery & Recycling Facilities				572,292.00						
E05 Litter Management				602,233.00						
E05 Litter Management E07 Waste Regulations, Monitoring & Enforcement				602,233.00 503,245.00						
EOS Litter Management EO7 Waste Regulations, Monitoring & Enforcement E11 Operation of Fire Services				602,233.00						
EOS Litter Management EO7 Waste Regulations, Monitoring & Enforcement E11 Operation of Fire Services Fire Station at Rathdowney		1,500,000.00		602,233.00 503,245.00						
EOS Litter Management EOT Waste Regulations, Monitoring & Enforcement E11 Operation of Fire Services Fire Station at Rathdowney Recreation and Amenity		1,500,000.00		602,233.00 503,245.00 3,969,806.00						
EOS Litter Management EO7 Waste Regulations, Monitoring & Enforcement E11 Operation of Fire Services Fire Station at Rathdowney Recreation and Amenity FO2 Operation of Library & Archival Service		1,500,000.00		602,233.00 503,245.00 3,969,806.00 2,523,907.00						
EOS Litter Management EO7 Waste Regulations, Monitoring & Enforcement E11 Operation of Fire Services Fire Station at Rathdowney Recreation and Amenity FO2 Operation of Library & Archival Service FO4 Community, Sport, and Recreational Development		1,500,000.00		602,233.00 503,245.00 3,969,806.00 2,523,907.00 827,585.00						
EOS Litter Management EOT Waste Regulations, Monitoring & Enforcement E11 Operation of Fire Services Fire Station at Rathdowney Recreation and Amenity FO2 Operation of Library & Archival Service FO4 Community, Sport, and Recreational Development FO5 Operation of Arts Programme		1,500,000.00		602,233.00 503,245.00 3,969,806.00 2,523,907.00						
EOS Litter Management EO7 Waste Regulations, Monitoring & Enforcement E11 Operation of Fire Services Fire Station at Rathdowney Recreation and Amenity FO2 Operation of Library & Archival Service FO4 Community, Sport, and Recreational Development FO5 Operation of Arts Programme PO5 Operation of Arts Programme PO5 Totarlington Public Realm &				602,233.00 503,245.00 3,969,806.00 2,523,907.00 827,585.00						
EOS Litter Management EO7 Waste Regulations, Monitoring & Enforcement E11 Operation of Fire Services Fire Station at Rathdowney Recreation and Amenity FO2 Operation of Ubrary & Archival Service FO4 Community, Sport, and Recreational Development FO5 Operation of Arts Programme Potratinigton Public Realm & People's Park		1,500,000.00		602,233.00 503,245.00 3,969,806.00 2,523,907.00 827,585.00						
EOS Litter Management EOT Waste Regulations, Monitoring & Enforcement E11 Operation of Fire Services Fire Station at Rathdowney Recreation and Amenity FO2 Operation of Library & Archival Service FO4 Community, Sport, and Recreational Development FO5 Operation of Arts Programme Portarlington Public Realm & People's Park Portlaoise New Branch Library - Main St (0622009C)				602,233.00 503,245.00 3,969,806.00 2,523,907.00 827,585.00		5,500,000.00				
EOS Litter Management EO7 Waste Regulations, Monitoring & Enforcement E11 Operation of Fire Services Fire Station at Rathdowney Recreation and Amenity FO2 Operation of Library & Archival Service FO4 Community, Sport, and Recreational Development FO5 Operation of Arts Programme Portarlington Public Realm & People's Park Portlaoise New Branch Library - Main St (0622009C) Agriculture, Education, Health and Welfare				602,233.00 503,245.00 3,969,806.00 2,523,907.00 827,585.00						
EOS Litter Management EO7 Waste Regulations, Monitoring & Enforcement E11 Operation of Fire Services Fire Station at Rathdowney Recreation and Amenity FO2 Operation of Ubrary & Archival Service FO4 Community, Sport, and Recreational Development FO5 Operation of Arts Programme Portarlington Public Realm & People's Park Portlaoise New Branch Library - Main St (0622009C) Agriculture, Education, Health and Welfare Mountmellick Flood Relief Scheme		2,316,000.00		602,233.00 503,245.00 3,969,806.00 2,523,907.00 827,585.00		5,500,000.00 3,200,000.00				
EOS Litter Management EO7 Waste Regulations, Monitoring & Enforcement E11 Operation of Fire Services Fire Station at Rathdowney Recreation and Amenity FO2 Operation of Library & Archival Service FO4 Community, Sport, and Recreational Development FO5 Operation of Arts Programme Portarlington Public Realm & People's Park Portlaoise New Branch Library - Main St (0622009C) Agriculture, Education, Health and Welfare				602,233.00 503,245.00 3,969,806.00 2,523,907.00 827,585.00						
EOS Litter Management EO7 Waste Regulations, Monitoring & Enforcement E11 Operation of Fire Services Fire Station at Rathdowney Recreation and Amenity FO2 Operation of Ubrary & Archival Service FO4 Community, Sport, and Recreational Development FO5 Operation of Arts Programme Portarlington Public Realm & People's Park Portlaoise New Branch Library - Main St (0622009C) Agriculture, Education, Health and Welfare Mountmellick Flood Relief Scheme Portarlington Flood Relief Scheme		2,316,000.00		602,233.00 503,245.00 3,969,806.00 2,523,907.00 827,585.00						
EOS Litter Management EOT Waste Regulations, Monitoring & Enforcement E11 Operation of Fire Services Fire Station at Rathdowney Recreation and Amenity FO2 Operation of Library & Archival Service FO4 Community, Sport, and Recreational Development FO5 Operation of Arts Programme Portarlington Public Realm & People's Park People's Park Portlaoise New Branch Library - Main St (0622009C) Agriculture, Education, Health and Welfare Mountmellick Flood Relief Scheme Portarlington Flood Relief Scheme [Insert other category/s if required]		2,316,000.00		602,233.00 503,245.00 3,969,806.00 2,523,907.00 827,585.00						
EOS Litter Management EO7 Waste Regulations, Monitoring & Enforcement E11 Operation of Fire Services Fire Station at Rathdowney Recreation and Amenity FO2 Operation of Library & Archival Service FO4 Community, Sport, and Recreational Development FO5 Operation of Arts Programme Portarlington Public Realm & People's Park Portlaoise New Branch Library - Main St (0622009C) Agriculture, Education, Health and Welfare Mountmellick Flood Relief Scheme Portarlington Flood Relief Scheme [Insert other category/s if required] Miscellaneous Services		2,316,000.00		602,233.00 503,245.00 3,969,806.00 2,523,907.00 827,585.00 1,123,792.00						
EOS Litter Management EOT Waste Regulations, Monitoring & Enforcement E11 Operation of Fire Services Fire Station at Rathdowney Recreation and Amenity FO2 Operation of Library & Archival Service FO4 Community, Sport, and Recreational Development FO5 Operation of Arts Programme Portarlington Public Realm & People's Park People's Park Portlaoise New Branch Library - Main St (0622009C) Agriculture, Education, Health and Welfare Mountmellick Flood Relief Scheme Portarlington Flood Relief Scheme [Insert other category/s if required]		2,316,000.00		602,233.00 503,245.00 3,969,806.00 2,523,907.00 827,585.00						
EOS Litter Management EOT Waste Regulations, Monitoring & Enforcement E11 Operation of Fire Services Fire Station at Rathdowney Recreation and Amenity FO2 Operation of Library & Archival Service FO4 Community, Sport, and Recreational Development FO5 Operation of Arts Programme Portarlington Public Realm & People's Park Portlosies New Branch Library - Main St (0622009C) Agriculture, Education, Health and Welfare Mountmellick Flood Relief Scheme Portarlington Flood Relief Scheme [Insert other category): if required] Miscellaneous Services HO3 Administration of Rates HO9 Local representation/Civil Leadership H11 Agency & Recoupable		2,316,000.00		602,233.00 503,245.00 3,969,806.00 2,523,907.00 827,585.00 1,123,792.00		3,200,000.00				
EOS Litter Management EOT Waste Regulations, Monitoring & Enforcement E11 Operation of Fire Services Fire Station at Rathdowney Recreation and Amenity FO2 Operation of Library & Archival Service FO4 Community, Sport, and Recreational Development FO5 Operation of Arts Programme Portarlington Public Realm & People's Park Portlosies New Branch Library - Main St (0622009C) Agriculture, Education, Health and Welfare Mountmellick Flood Relief Scheme Portarlington Flood Relief Scheme [Insert other category): if required] Miscellaneous Services HO3 Administration of Rates HO9 Local representation/Civil Leadership H11 Agency & Recoupable		2,316,000.00		602,233.00 503,245.00 3,969,806.00 2,523,907.00 827,585.00 1,123,792.00 2,686,817.00 874,796.00						
EOS Litter Management EO7 Waste Regulations, Monitoring & Enforcement E11 Operation of Fire Services Fire Station at Rathdowney Recreation and Amenity FO2 Operation of Library & Archival Service FO4 Community, Sport, and Recreational Development FO5 Operation of Arts Programme Portarlington Public Realm & People's Park Portlaoise New Branch Library - Main St (0622009C) Agriculture, Education, Health and Welfare Mountmellick Flood Relief Scheme Portarlington Flood Relief Scheme [Insert other category's if required] Miscellaneous Services HO3 Administration of Rate HO4 Administration of Rate HO5 Madministration of Rate HO5 Madministration of Rate HO5 Madministration of Rate HO6 Madministration of Rate HO7 Miscellaneous Services		2,316,000.00		602,233.00 503,245.00 3,969,806.00 2,523,907.00 827,585.00 1,123,792.00 2,686,817.00 874,796.00		3,200,000.00				
EOS Litter Management EOT Waste Regulations, Monitoring & Enforcement E11 Operation of Fire Services Fire Station at Rathdowney Recreation and Amenity FO2 Operation of Library & Archival Service FO4 Community, Sport, and Recreational Development FO5 Operation of Arts Programme Portarlington Public Realm & People's Park Portlosies New Branch Library - Main St (0622009C) Agriculture, Education, Health and Welfare Mountmellick Flood Relief Scheme Portarlington Flood Relief Scheme [Insert other category): if required] Miscellaneous Services HO3 Administration of Rates HO9 Local representation/Civil Leadership H11 Agency & Recoupable		2,316,000.00		602,233.00 503,245.00 3,969,806.00 2,523,907.00 827,585.00 1,123,792.00 2,686,817.00 874,796.00		3,200,000.00				
EOS Litter Management EOT Waste Regulations, Monitoring & Enforcement E11 Operation of Fire Services Fire Station at Rathdowney Recreation and Amenity FO2 Operation of Library & Archival Service FO4 Community, Sport, and Recreational Development FO5 Operation of Arts Programme Portarlington Public Realm & People's Park Portlosies New Branch Library - Main St (0622009C) Agriculture, Education, Health and Welfare Mountmellick Flood Relief Scheme Portarlington Flood Relief Scheme [Insert other category): if required] Miscellaneous Services HO3 Administration of Rates HO9 Local representation/Civil Leadership H11 Agency & Recoupable	4,355,519.00 0.00	2,316,000.00		602,233.00 503,245.00 3,969,806.00 2,523,907.00 827,585.00 1,123,792.00 2,686,817.00 874,796.00 6,894,831.00	0.00	3,200,000.00 670,000.00	0.00	0.00	7,150,538.00	
EOS Litter Management EOT Waste Regulations, Monitoring & Enforcement E11 Operation of Fire Services Fire Station at Rathdowney Recreation and Amenity FO2 Operation of Library & Archival Service FO4 Community, Sport, and Recreational Development FO5 Operation of Arts Programme Portarlington Public Realm & People's Park Portlaoise New Branch Library - Main St (0622009C) Agriculture, Education, Health and Welfare Mountmellick Flood Relief Scheme Portarlington Flood Relief Scheme [Insert other category/s if required] Miscellaneous Services HO3 Administration of Rates HO9 Local representation/Civil Leadership H11 Agency & Recoupable Developments at Aras an Chontae (0883008C)	4,355,519.00 0.00	2,316,000.00		602,233.00 503,245.00 3,969,806.00 2,523,907.00 827,585.00 1,123,792.00 2,686,817.00 874,796.00 6,894,831.00		3,200,000.00 670,000.00	0.00	0.00	7,150,538.00	
EOS Litter Management EOT Waste Regulations, Monitoring & Enforcement E11 Operation of Fire Services Fire Station at Rathdowney Recreation and Amenity FO2 Operation of Library & Archival Service FO4 Community, Sport, and Recreational Development FO5 Operation of Arts Programme Portarlington Public Realm & People's Park Portlaoise New Branch Library - Main St (0622009C) Agriculture, Education, Health and Welfare Mountmellick Flood Relief Scheme Portarlington Flood Relief Scheme [Insert other category/s if required] Miscellaneous Services HO3 Administration of Rates HO9 Local representation/Civil Leadership H11 Agency & Recoupable Developments at Aras an Chontae (0883008C)		2,316,000.00 5,600,000.00 5,2,357,168.00 52,357,168.00 55,477,889.00		602,233.00 503,245.00 3,969,806.00 2,523,907.00 827,585.00 1,123,792.00 2,686,817.00 874,796.00 6,894,831.00	0.00	3,200,000.00 670,000.00 64,363,473.00		penditure recently end		Notes
EOS Litter Management EOT Waste Regulations, Monitoring & Enforcement E11 Operation of Fire Services Fire Station at Rathdowney Recreation and Amenity FO2 Operation of Library & Archival Service FO4 Community, Sport, and Recreational Development FO5 Operation of Arts Programme Portarlington Public Realm & People's Park Portlaoise New Branch Library - Main St (0622009C) Agriculture, Education, Health and Welfare Mountmellick Flood Relief Scheme Portarlington Flood Relief Scheme [Insert other category/s if required] Miscellaneous Services HO3 Administration of Rates HO9 Local representation/Civil Leadership H11 Agency & Recoupable Developments at Aras an Chontae (0883008C)	Current Capit	2,316,000.00 5,600,000.00 5,600,000.00 5,600,000.00		602,233.00 503,245.00 3,969,806.00 2,523,907.00 827,585.00 1,123,792.00 2,686,817.00 874,796.00 6,894,831.00 61,809,565.00	0.00	3,200,000.00 670,000.00 64,363,473.00		xpenditure recently end > €0.5m	ded	Notes
EOS Litter Management EOT Waste Regulations, Monitoring & Enforcement E11 Operation of Fire Services Fire Station at Rathdowney Recreation and Amenity FO2 Operation of Library & Archival Service FO4 Community, Sport, and Recreational Development FO5 Operation of Arts Programme Portarlington Public Realm & People's Park Portlaoise New Branch Library - Main St (0622009C) Agriculture, Education, Health and Welfare Mountmellick Flood Relief Scheme Portarlington Flood Relief Scheme [Insert other category/s if required] Miscellaneous Services HO3 Administration of Rates HO9 Local representation/Civil Leadership H11 Agency & Recoupable Developments at Aras an Chontae (0883008C)	Current Capit > €0.5m Capital Grant	2,316,000.00 5,600,000.00 5,2,357,168.00 52,357,168.00 55,477,889.00		602,233.00 503,245.00 3,969,806.00 2,523,907.00 827,585.00 1,123,792.00 2,686,817.00 874,796.00 6,894,831.00	0.00 enditure being incu Capital Grant	3,200,000.00 670,000.00 64,363,473.00	Current	penditure recently end > €0.5m Capital Grant Ca		Notes
EOS Litter Management EO7 Waste Regulations, Monitoring & Enforcement E11 Operation of Fire Services Fire Station at Rathdowney Recreation and Amenity FO2 Operation of Library & Archival Service FO4 Community, Sport, and Recreational Development FO5 Operation of Arts Programme Portarlington Public Realm & People's Park Portlaoise New Branch Library - Main St (0622009C) Agriculture, Education, Health and Welfare Mountmellick Flood Relief Scheme Portarlington Flood Relief Scheme [Insert other category's if required] Miscellaneous Services HO3 Administration of Rates HO3 Local representation/Civil Leadership H11 Agency & Recoupable Developments at Aras an Chontae (0883008C)	Current Capita > €0.5m Capital Grant Schemes >	2,316,000.00 5,600,000.00 5,600,000.00 5,600,000.00		602,233.00 503,245.00 3,969,806.00 2,523,907.00 827,585.00 1,123,792.00 2,686,817.00 874,796.00 6,894,831.00 61,809,565.00	0.00 enditure being incu > 00.5m	3,200,000.00 670,000.00 64,363,473.00	Current	xpenditure recently end > €0.5m	ded	Notes
EOS Litter Management EO7 Waste Regulations, Monitoring & Enforcement E11 Operation of Fire Services Fire Station at Rathdowney Recreation and Amenity FO2 Operation of Library & Archival Service FO4 Community, Sport, and Recreational Development FO5 Operation of Arts Programme Portarlington Public Realm & People's Park Portlaoise New Branch Library - Main St (0622009C) Agriculture, Education, Health and Welfare Mountmellick Flood Relief Scheme Portarlington Flood Relief Scheme [Insert other category's if required] Miscellaneous Services HO3 Administration of Rates HO3 Local representation/Civil Leadership H11 Agency & Recoupable Developments at Aras an Chontae (0883008C)	Current Capit > €0.5m Capital Grant	2,316,000.00 5,600,000.00 5,600,000.00 5,600,000.00		602,233.00 503,245.00 3,969,806.00 2,523,907.00 827,585.00 1,123,792.00 2,686,817.00 874,796.00 6,894,831.00 61,809,565.00	0.00 enditure being incu Capital Grant	3,200,000.00 670,000.00 64,363,473.00	Current	penditure recently end > €0.5m Capital Grant Ca	ded	Notes
EOS Litter Management EOT Waste Regulations, Monitoring & Enforcement E11 Operation of Fire Services Fire Station at Rathdowney Recreation and Amenity FO2 Operation of Library & Archival Service FO4 Community, Sport, and Recreational Development FO5 Operation of Arts Programme Portarlington Public Realm & People's Park Portlaoise New Branch Library - Main St (0622009C) Agriculture, Education, Health and Welfare Mountmelick Flood Relief Scheme Portarlington Flood Relief Scheme [Insert other category's if required] Miscellaneous Services HO3 Administration of Rates HO9 Local representation/Civil Leadership H11 Agency & Recoupable Developments at Aras an Chontae (0883008C) Totals Lettirm County Council	Current Capita > €0.5m Capital Grant Schemes >	2,316,000.00 5,600,000.00 5,600,000.00 5,600,000.00 5,600,000.00 Capital Projects	0.00	602,233.00 503,245.00 3,969,806.00 2,523,907.00 827,585.00 1,123,792.00 2,686,817.00 874,796.00 6,894,831.00 61,809,565.00	0.00 enditure being incu Capital Grant	3,200,000.00 670,000.00 64,363,473.00 rred Capital Projects	Current Expenditure	penditure recently end > €0.5m Capital Grant Ca	ded	Notes
EOS Litter Management EOT Waste Regulations, Monitoring & Enforcement E11 Operation of Fire Services Fire Station at Rathdowney Recreation and Amenity FO2 Operation of Library & Archival Service FO4 Community, Sport, and Recreational Development FO5 Operation of Arts Programme Portarlington Public Realm & People's Park Portlaoise New Branch Library - Main St (0622009C) Agriculture, Education, Health and Welfare Mountmelick Flood Relief Scheme Portarlington Flood Relief Scheme [Insert other category's if required] Miscellaneous Services HO3 Administration of Rates HO9 Local representation/Civil Leadership H11 Agency & Recoupable Developments at Aras an Chontae (0883008C) Totals Lettirm County Council	Current Capita > €0.5m Capital Grant Schemes >	2,316,000.00 5,600,000.00 5,600,000.00 5,600,000.00 5,600,000.00 Capital Projects	0.00	602,233.00 503,245.00 3,969,806.00 2,523,907.00 827,585.00 1,123,792.00 2,686,817.00 874,796.00 6,894,831.00 61,809,565.00	0.00 enditure being incu Capital Grant	3,200,000.00 670,000.00 64,363,473.00	Current Expenditure	penditure recently end > €0.5m Capital Grant Ca	ded apital Projects	Notes
EOS Litter Management EOT Waste Regulations, Monitoring & Enforcement E11 Operation of Fire Services Fire Station at Rathdowney Recreation and Amenity FO2 Operation of Ubrary & Archival Service FO4 Community, Sport, and Recreational Development FO5 Operation of Arts Programme Portarlington Public Realm & People's Park Portlaoise New Branch Library - Main St (0622009C) Agriculture, Education, Health and Welfare Mountmellick Flood Relief Scheme Portarlington Flood Relief Scheme [Insert other category)s if required] Miscellaneous Services HO3 Administration of Rates HO9 Local representation/Civil Leadership H11 Agency & Recoupable Developments at Avas an Chontae (0883008C) Totals Lettirm County Council	Current Capita > €0.5m Capital Grant Schemes >	2,316,000.00 5,600,000.00 5,600,000.00 5,600,000.00 5,600,000.00 Capital Projects	0.00	602,233.00 503,245.00 3,969,806.00 2,523,907.00 827,585.00 1,123,792.00 2,686,817.00 874,796.00 6,894,831.00 61,809,565.00	0.00 enditure being incu Capital Grant	3,200,000.00 670,000.00 64,363,473.00 rred Capital Projects	Current Expenditure	penditure recently end > €0.5m Capital Grant Ca	ded	Notes

House Purchase - Nos. 1 - 7 Knockmacrory, Rooskey							1,282,116.00	
Construction Projects - 9 Turnkey units at Chapel Lane Ballinamore	2,000,000.00						1,202,110.00	
5 Unit Direct Build @ Taobh Tire, Manorhamilton	970,000.00							
10 Unit Direct Build @ Lahard , Ballinamore								
12 Unit Direct Build @ Townparks, Carrick on Shannon	1,950,000.00 2,700,000.00							
Leitrim County Council Office Refurbishment								
Manorhamilton Office	2,500,000.00							
	750,000.00							
A01 - Maintenance/Improvment of LA Housing			1,835,095.00					
A06 -Support to Housing Capital & Affordable Prog			1,107,603.00					
A07 - RAS Programme			743,642.00					
Road Transportation and Safety			7-15,0-12.00					
N16 Drummahan Realignment Scheme					6,158,983.00			
N16 Munakill Realignmernt Scheme	13 100 000 00				0,130,303.00			
N16 Pavement Strengthening Tomrud to Tawneymoyle	12,100,000.00							
N16 Future Pavement Strengthening	1,570,000.00							
	2,000,000.00							
N16 Pavement Strengthening Lughnafaugherny to Sligo Co.Boundary	820,000.00							
N16 Pavement Strengthening Diffreen to Lughnafaugherny	820,000.00							
N16 Pavement Strengthening Pollboy/Glenboy Manorhamilton	1,905,000.00							
N4 Carrick-on-Shannon to Dromod Bypass		115,500,000.00						
N4 Pavement Strengthening (Jamestown)	2,414,000.00							
N15 Pavement (Redbrae to Donegal County Boundary)	1,020,000.00							
N15 Pavement (Redbrae to Sligo County Boundary)	1,020,000.00		+			1		
Hartley Bridge Replacement	1,910,000.00					+		
B01 - NP Road - Maintenance and Improvement	1,510,000.00		4,330,422.00			 		
B03 - Regional Roads - Maintenance and Improvement						-		
BO4 - Local Roads - Maintenance and Improvement			4,531,216.00			1		
			7,856,576.00			1		
B10 - Support to Roads Capital Programme			530,630.00					
B11 - Agency & Recoupable Services			1,258,286.00					
Land Drainage								
Carrick-on-Shannon Flood Relief Scheme - CFRAMS				6,000,000.00				
Dromod Flood Relief Scheme - CFRAMS	1,826,000.00			,,,				
Leitrim Village Flood Relief Scheme - CFRAMS								
Water Services	1,050,000.00							
C01 - Operation & Maintenance of Water Supply			1,612,989.00					
CO2 - Operation & Maintenance of Waste Water Treatment			873,070.00					
Development Management								
Ballinamore - The Junction - Rural Regeneration Development Fund	1,800,000.00							
Carrick-on-Shannon Urban Renewal				9,200,000.00				
RRDF Project Mohill	1,750,000.00							
Manorhamilton Public Realm & Industrial Lands	2,000,000.00							
D02 - Development Management	2,000,000.00		692,770.00					
D06 - Community and Enterprise Function			713,030.00					
			/13,030.00					
D09 - Economic Development & Promotion			1,796,825.00					
Environmental Services								
Council Owned Waste Water Treatment Systems	1,395,000.00							
Construction of Fire Station - Manorhamilton					1,200,000.00			
Unfinished Housing Developments					1,200,000.00			
E07 - Waste Regulations, Monitoring & Enforcement	+		959,903.00		,,.			
E11 - Operation of Fire Service						+		
			2,120,400.00					
Recreation and Amenity								
Cavan Leitrim Greenway	662,500.00							
SLNCR Greenway	650,000.00							
Dromahair Library	600,000.00							
Carrick-on-Shannon Library	5,000,000.00							
ORIS	2,100,000.00							
Sport Campus Land, Design, Contribution	1,750,000.00					—		
Social Inclusion Community Activation	-,,					 	530,157.00	
F02 - Operation of Library & Archival Service			1,476,887.00			-	230,137.00	
F03 - Operation, Maintenance & Improvement of Outdoor Leisure Areas			637,857.00			 		
F05 - Operation of Arts Programme			713,376.00			1		
Agriculture, Education, Health and Welfare								
Agriculture, Education, Health and Welfare								
Agriculture, Education, Health and Welfare Miscellaneous Senders								
Miscellaneous Services								
Miscellaneous Services H01 - Profit/Loss Machinery Account			686,457.00					
Miscellaneous Services			686,457.00 645,925.00					

H09 - Local Representation/Civic Leadership					832,598.00						
Totals	0.00	0.0	0 44,932,500.00	12,100,000.00 115,500,000.00	35,955,557.00	15,200,000.00	16,058,983.00	0.00	530,157.00	2,686,499.00	
	Current	Capi	Expenditure being consi	dered	Ехре	enditure being incurr > €0.5m	ed	Б	xpenditure recently > €0.5m	ended	Notes
Limerick County Council	> €0.5m	Capital Grant	ital	Capital Projects	Current Expenditure		Capital Projects	Current	Capital Grant	Capital Projects	
Limerick Country Council		Schemes >				Schemes	.,,	Expenditure	Schemes	,,	
		€0.5m	€0.5 - €5m	€5 - €20m €20m plus							
Housing & Building											
A05 Administration of Homeless Service	1,718,179.85										
A11 Agency & Recoupable Services A12 HAP Programme	1,638,148.00 122,890,443.84										
A01 Maintenance/Improvement of LA Housing Units	323,000,1000				8,600,213.79						
A02 Housing Assessment, Allocation and Transfer					658,288.03						
A03 Housing Rent and Tenant Purchase Administratio A05 Administration of Homeless Service					1,819,102.89 6,744,335.90						
A06 Support to Housing Capital Prog.					2,357,598.95						
A07 RAS and Leasing Programme					12,650,684.19						
A08 Housing Loans A09 Housing Grants					766,365.54 805,549.99						
A11 Agency & Recoupable Services					1,923,142.79						
A12 HAP Programme			1		481,741,741.35						10000 0
Construction - Wallers Well Phase 2 (14 Units) Construction - 1-12 Bourke Avenue (12 Units)			+				3,701,865.00 1,639,818.82		 	1	100% Government Grant funded 100% Government Grant funded
Construction - Kilmurry Court, Garryowen (6 units)							1,723,742.87				100% Government Grant funded
Construction - Clonmacken (43 Units)			1				9,601,696.00				100% Government Grant funded
SHIP - Sycamore Avenue (5 terraced Houses) Construction - Deerpark Adare (30 units)		-	+				1,031,271.00 10,560,397.98		 		100% Government Grant funded 100% Government Grant funded
REGEN Social Intervention Grants							4,000,000.00				100% Government Grant funded
Construction - Faha View (Lisheen Park) Patrickswell (16 Units)							4,310,429.00				100% Government Grant funded
Regen - Moyross Small Capital & Environmental Works Regen - Convent Bishop St Remedial Works						1,445,033.83	4,330,000.00				100% Government Grant funded 100% Local Authority funded at present.
Regen - Moyross Refurb O & M less than €30,000						1,445,055.05	3,025,023.00				100% Government Grant funded
Regen - St Marys Park Small Capital & Environmental Works							3,055,977.00				100% Government Grant funded
Regen - Derelicts Programme Southill Regen - CCTV							1,500,000.00 4,432,647.00				100% Government Grant funded 100% Government Grant funded
Regen - St Mary's Park Refurb Programme							1,270,000.00				100% Government Grant funded
Moyross Derelicts Programme							913,000.00				100% Government Grant funded
Ballinacurra Weston Small Capital & Environmental Works Regen Refurbishment & Remodelling							1,000,000.00 31,160,962.25				100% Government Grant funded 100% Government Grant funded
Regen - Southill Refurbs Programme							1,500,000.00				100% Government Grant funded
Disabled Person's Grants - City & County							1,416,667.00				100% Government Grant funded
Private Grants MAGS, HAGS, HAOPS - City & County Regen - Thermal Upgrade Contract 116 - Ballinacurra Weston							3,351,630.00 1,125,532.34				100% Government Grant funded 100% Government Grant funded
Capital - REGEN 2017 Thermal Upgrade Contract SHL120							1,371,131.60				100% Government Grant funded
Capital - REGEN 2017 Thermal Upgrade Contract SMP117							928,867.35				100% Government Grant funded
Capital - REGEN 2017 Thermal Upgrade Contract SHL114A CAPITAL Regen 2016/2017 Thermal Upgrade Contract MOY108A							902,508.36 974.546.15				100% Government Grant funded 100% Government Grant funded
Capital - REGEN 2017 Thermal Upgrade Contract MOY119							899,916.30				100% Government Grant funded
CAPITAL Regen 2017 Thermal Upgrade Contract BCW112							1,026,506.65				100% Government Grant funded
CAPITAL REGEN 2018 Thermal Upgrade Contract SHL109 CAPITAL - REGEN 2017 Thermal Upgrade Contract SHL118							1,114,761.78 930,660.77				100% Government Grant funded 100% Government Grant funded
REGEN - Thermal Upgrade Contract SMP113 Stages 1 - 3 Approval							1,414,116.00				100% Government Grant funded
REGEN SOUTHILL AREA CENTRE N30A/2/23 Churchfield Site (Phase 2) - 38 Units							12,800,000.00				100% Government Grant funded
REGEN SOUTHILL AREA CENTRE N30A/2/23 Churchfield Site (Phase 1) - 42 Units										12.864.534.03	100% Government Grant funded
Turnkey Carrig Desmond Newcastle West										2,021,750.00	100% Government Grant funded
CAS Construction - Brennan's Row, Cathedral Place (6 Units)							-				100% Government Grant funded
REGEN N30/1/28 20 Units Infill Dev St Marys Park Part V 39 Templeville Punches Cross									 		100% Government Grant funded 100% Government Grant funded
Part V 19 Templeville Punchess Cross									<u> </u>		100% Government Grant funded
											68% Government Grant funded. 28% SEAI funded. 4%
Watergate Flats Thermal Upgrade - Phase 1											funded by SSE Airtricity. 78% Government Grant funded.19% funded by SEAI. 3%
Watergate Flats Thermal Upgrade - Phase 2 REGEN LORD EDWARD ST. DEVELOPMENT			+						 		funded by SSE Airtricity. 100% Government Grant funded.
SHIP - Site Purchase Rosbrien										712,676.00	100% Government Grant funded
CAS Cuan Mhuire Bruree 6 Units			1							926,384.75	100% Government Grant funded
Cap Refurb Watergate Flats - Phase 2 Regen Cliona Park Phase 2									 		100% Government Grant funded 100% Government Grant funded
Regen VIZES COURT PHASE 2 - 29 UNITS									<u> </u>	4,895,272.12	100% Government Grant funded
Regen 8-10 Gaol LaneN30/1/22							-			512,685.00	100% Government Grant funded
SHIP - Hassett Villas Capital Works 2014/2015 Regen N30A/2/1 Refurb 14 Houses Ballinacurra Westo					-				 		100% Government Grant funded 100% Government Grant funded
									1	1,141,553.00	Multi-Annual Programme. 100% Government Grant
Thermal Upgrade Programme - Regeneration							14,569,504.79				funded.
REGEN Northside Environment & Small Cap Works							8,618,587.73				100% Government Grant funded

				_			
Regen - Southill Small Capital & Environmental Works				2,000,	00.00		100% Government Grant funded
Construction - Child and Family Centre (CFC), Roxboro				1,649,	39.00		100% Government Grant funded
CAS Construction - Mallow Street				1,376,	68.00		100% Government Grant funded
Construction - Mulgrave Street (13 Units) - Brannigan Site				3,990,	58.00		100% Government Grant funded
Construction - Sheep Street/Athlunkard Street (8 units)				2,722	53.00		100% Government Grant funded
Construction - Hospital (20 Units)				5,636			100% Government Grant funded
Construction - Clare Street (6 Units)				1,668			100% Government Grant funded
Construction - Cliona Park Phase 3, Moyross (18 Units)				4,804			100% Government Grant funded
Construction - Gough Place, Rosbrien (17 Units)				4,746,			100% Government Grant funded
	+						
Construction - Palm Close, Southill (27 Units)				6,218,			100% Government Grant funded
Construction - Dalgaish Park, Moyross (27 Units)				7,592,			100% Government Grant funded
Construction - Orchard Site, King's Island (27 Units)				5,108,			100% Government Grant funded
Construction - Cosgrave Park, Moyross (30 Units)				9,134,			100% Government Grant funded
Construction - Old Christians Site, Rathbane (43 Units)				11,343,			100% Government Grant funded
Construction - Patrickswell - Barnakyle (24 Units)				5,058,	59.00		100% Government Grant funded
CAS - Mirth, Thomondgate - (18 Units)				3,446,	10.00		100% Government Grant funded
Construction - Montpelier (10 Units)				1,830	00.00		100% Government Grant funded
Construction - Knocklong (12 units)				2,828	40.11		100% Government Grant funded
CAS Construction - Towerfield Crescent, Croom (13 units)				3,882			100% Government Grant funded
Construction - Colbert Terrace, Abbeyfeale (4 units)	+			1,494,			100% Government Grant funded
Construction - Knockalisheen Road (6 Units)	+			1,344			100% Government Grant funded
				-,,			
Construction - St Patrick's Villas, Castleconnell (4 Units)				1,018,			100% Government Grant funded
Ballinacurra Weston Refurb Programme	+			400,		1	100% Government Grant funded
Demolition Programme - Regeneration				7,039	36.00		100% Government Grant funded
Planned Housing Maintenance 15,000,000.0							100% Local Authority Funded
Single Point of Contact Project 750,000.0	J						100% Local authority funded at present
Construction - Carew Park, Southill (37 Units)		6,000,000.00					100% Government Grant funded
Construction - Markievicz Drive, Southill (13 Units)	2,000,000.00						100% Government Grant funded
Construction - Gaol Lane, King's Island (2 units)	516,742.00						100% Government Grant funded
Construction - 45 & 46 Cliona Park, Moyross (2 Units)	767,909.00						100% Government Grant funded
Construction - Lower Carey's Road (11 units)	2.897.150.00					+ + + + + + + + + + + + + + + + + + + +	100% Government Grant funded
Construction - NCW Sycamore Crescent (10 units)	2,500,000.00				-	+ + + + + + + + + + + + + + + + + + + +	100% Government Grant funded
				- 			
Construction - Ardagh (10 units)	2,500,000.00						100% Government Grant funded
Construction - Templeglantine (10 units)	-//						100% Government Grant funded
Construction - Athea St. Bartholemews Villas & Gaelside (5 + 5 units)	2,500,000.00						100% Government Grant funded
Construction - Broadford Cluain Dara (10 units)	3,787,487.00						100% Government Grant funded
Construction - Bruff (15 units)	3,750,000.00						100% Government Grant funded
Construction - Kilfinanne (10 units)	2,500,000.00						100% Government Grant funded
Construction - Doon (10 units)	2,500,000.00						100% Government Grant funded
Construction - Ballylanders (10 units)	2,500,000.00						100% Government Grant funded
Construction - Pallaskenry (20 units)	3,954,799.00						100% Government Grant funded
, , , , , , , , , , , , , , , , , , , ,	5/25 1/155155						46% Government Grant Funded. 50% local Authority
Construction- Energy Efficiency Programme 5,830,513.0	0						funded.
	1,117,200.00						
CALF Construction -Drominbeg, Rhebogue, Limerick							LA fund 30% which is 100% Government Grant funded
CALF Construction -Woodfield Manor - Cluid	2,001,374.00						LA fund 30% which is 100% Government Grant funded
CALF Construction -Mungret Gate - CHI	4,354,411.00						LA fund 30% which is 100% Government Grant funded
CALF Construction -Clonmacken - CHI		8,290,437.00					LA fund 30% which is 100% Government Grant funded
							89% Government Grant Funded 11% Local Authority
Land Activation - Serviced Sites Fund Round 2		21,030,880.00					Funded.
Construction - Traveller Accommodation	3,900,000.00						100% Government Grant funded
Construction - Community Centre Buildings	1,500,000.00						100% Government Grant funded
Construction - New Crescent Halting Site Childers Road	3,198,505.72						100% Government Grant funded
Construction - Kileely Road (5 Units)	1,440,948.00						100% Government Grant funded
Construction - Site adj to Athlunkard Boat Club (4 Units)	854,593.00		 			+ + + + + + + + + + + + + + + + + + + +	100% Government Grant funded
	701.430.00		 	- 		+ + + + + + + + + + + + + + + + + + + +	
Construction - St. Joseph Street (3 Units)			 			+	100% Government Grant funded
Capital SHIP Ballygrennan Road Moyross - 3 Units	681,636.00					+	100% Government Grant funded
CALF Construction - Projected Projects 2020 - 2022	+	17,000,000.00					100% Government Grant funded
CAS Construction - 58 Henry Street (5 Units)	968,914.00						100% Government Grant funded
CAS Construction - Cappamore Creamery Site (10 units)	2,071,589.05						100% Government Grant funded
CAS Construction - St. Paul's Convent, Kilfinane (9 Units)	1,416,712.44						100% Government Grant funded
CAS Construction McGarry House, Alphonsus St., Limerick	1,782,331.00						100% Government Grant funded
CAS Construction 47-48 Main St. Croom	1,026,093.00						100% Government Grant funded
Approved Turnkey: Cratloe Road Limerick City	4,080,858.00						100% Government Grant funded
Aquisitions - General	1 1 1 1 1 1 1	12,000,000.00					100% Government Grant funded
Acquistions - Turnkey	+	12,000,000.00	53,000,000.00			+ + + + + + + + + + + + + + + + + + + +	100% Government Grant funded
Acquistions - Part V	+		21,250,000.00	- - 		+	100% Government Grant funded
	+	12 000 000 00				+	
Aquisitions - Buy and Renew	1 050 000 5	12,000,000.00	 			+	100% Government Grant funded
Aquisitions - Mortgage to Rent	1,050,000.00					+	100% Government Grant funded
Aquisitions - CAS	+	7,500,000.00					100% Government Grant funded
Aquisitions - CALF Projected	1	13,000,000.00					100% Government Grant funded
CAS Construction - Projected Projects 2020 - 2022		12,500,000.00					100% Government Grant funded
	3,000,000.00						100% Government Grant funded
Aquisitions - Strategic Purchases	1		-				100% Government Grant funded
Aquisitions - Strategic Purchases	3,000,000.00						50% Government Grant funded. 50% Local Authority
Aquisitions - Strategic Purchases	3,000,000.00						
Aquisitions - Strategic Purchases Refurbishment - Dereilcts							funded
Aquisitions - Strategic Purchases Refurbishment - Derelicts Refurbishment - Voids 4,500,000.0							funded.
Aguistions - Strategic Purchases Refurbishment - Derelicts Refurbishment - Voids 4,500,000.0 Redurbishment - Voids 4,500,000.0							funded.
Aquisitions - Strategic Purchases Refurbishment - Derelicts Refurbishment - Voids 4,500,000.0 Road Transportation and Safety B01 NP Road - Maintenance and Improvement 1,202,737.47							funded.
Aquisitions - Strategic Purchases Refurbishment - Derelicts Refurbishment - Voids Refurbishment - Voids 4,500,000.0 Road Transportation and Safety B01 NP Road - Maintenance and Improvement 1,202,737.47 B03 Regional Road - Maintenance and Improvement 2,306,450.55							funded.
Aquisitions - Strategic Purchases Refurbishment - Derelicts Refurbishment - Voids 4,500,000.0 Road Transportation and Safety 1,202,737.47 B01 NP Road - Maintenance and Improvement 1,202,737.47 B03 Regional Road - Maintenance and Improvement 2,306,450.55 B11 Agency & Recoupable Services 546,068.30							funded.
Aquisitions - Strategic Purchases Refurbishment - Derelicts Refurbishment - Voids Refurbishment - Voids 4,500,000.0 Road Transportation and Safety B01 NP Road - Maintenance and Improvement 1,202,737.47 B03 Regional Road - Maintenance and Improvement 2,306,450.55			1,997, 10,038,				funded.

B04 Local Road - Maintenance and Improvement			17,940,806.82				
BOS Public Lighting			3,071,468.87				
B06 Traffic Management Improvement			1,366,569.40				
B07 Road Safety Engineering Improvement			574,989.50				
308 Road Safety Promotion/Education			513,894.76				
309 Car Parking			989,203.03				
B10 Support to Roads Capital Prog.			518,313.26				
B11 Agency & Recoupable Services			561,896.43				
							90% Government Grant funded. 10% Local Authority
Parnell Street Phase 3 / Wickham Street					3,795,000.00		funded.
Coonagh Knockalisheen Distributor Road					30,000,000.00		100% Government Grant funded.
M20 Cork to Limerick Scheme Early Activities					12,400,000.00		100% Government Grant funded.
				23,000,000.00			Funded by DHPLG, NTA and local authority. Final
LIHAF - Mungret Link Streets				23,000,000.00			percentage breakdown to be confirmed.
							60% Local Authority funded. 40% Government Grant
Croom Distributor Road				3,852,477.00			funded.
oynes to Limk Road Improvement Scheme Phases 1-4					9,000,000.00		100% Government Grant funded.
RDO N20 Ballyphilip Howardstown and Ballymacroary P/O Scheme							100% Government Grant funded.
N21 Templeglantine Pavement Stregthening - RDO							100% Government Grant funded.
Adare West Pavement Strengthening						785,000.00	100% Government Grant funded.
							30% Government Grant funded, 70% Local Authority
Patrickswell Village Renewal Scheme						782,051.00	
astletroy Urban Greenway					1,235,000.00		100% Government Grant funded.
							Funded by ERDF, NTA, URDF and local authority. Final
D'Connell Street Urban Renewal					20,000,000.00		percentage breakdown to be confirmed.
							65% Government Grant funded. 35% Local Authority
Abbeyfeale Centre Traffic Management					4,500,000.00		funded.
N69 Kilcornan Traffic Calming					1,200,000.00		100% Government Grant funded.
							50% Government Grant funded. 50% Local Authority
Dock Road Study				500,000.00			funded.
Park Road Bridge Replacement					1,300,000.00		100% Government Grant funded.
UL/City Centre Bus Corridor					8,150,000.00		100% Government Grant funded.
RDO - Newcastle West Relief Road Phases 1-4					2,250,000.00		100% Government Grant funded.
RDO - Abbeyfeale Relief Road Phases 1-4					2,250,000.00		100% Government Grant funded.
N69 Foynes to Sroolane					844,417.00		100% Government Grant funded.
RDO - Newcastle West Pavement					700,000.00		100% Government Grant funded.
RDO - N69 Court Cross Bolane Pavement Scheme					1,500,000.00		100% Government Grant funded.
RDO - N24 Beary's Cross Improvements					2,450,000.00		100% Government Grant funded.
RDO - N69 Mungret and Boland's Cross Road Improvements					2,350,000.00		100% Government Grant funded.
RDO - N20 O'Rourke's Cross Improvements					2,450,000.00		100% Government Grant funded.
RDO - Devon Cross					710,000.00		100% Government Grant funded.
Metropolitan Depot (New Central Depot)	13,750,000.00						100% Local Authority funded.
							95% Local Authority funded. 5% Government Grant
LED Public Lighting Improvement Works	12,000,000.00						funded.
Capital Upgrade Pedestrian & Cycle Facilities Raheen Roundabout	,,,,,,,,,	500,000.00					100% Government Grant funded.
R445 Improvement Works at Castletroy		3,000,000.00					100% Government Grant funded.
Golf Links Road and Ballysimon Road Upgrade (O'Shea's Pub)		700,000.00					100% Government Grant funded.
Askeaton Town Centre Public Realm	600,000.00						100% Local Authority funded
Public Realm (Non City)	600,000.00						100% Local Authority funded
							85% Government Grant funding. 15% local authority
Glin Public Realm		3,000,000.00					funded.
Faking In Charge of Steamboat Quay	600,000.00	.,,					100% Local Authority funded
Ballingarry Relief Road Widen and Overlay		750,000.00					100% Government Grant funded.
Capital Childers Road/ Ballysimon Road Bus Lane		3,100,000.00					100% Government Grant funded.
RDO N21 Abbeyfeale to Mountmahon Pavement Strenghening		2,550,000.00					100% Government Grant funded
							90% Government Grant runded. 10% Local Authority
Corbally Traffic Study		500,000.00					funded.
Nater Services							
COS Admin of Group and Private Installations	614,400.84						
CO1 Water Supply			5,442,330.90				Irish Water
02 Waste Water Treatment			2,243,928.01				Irish Water
205 Admin of Group and Private Installations			1,627,078.14				Irish Water
Non Irish Water Assets Health & Safety Remedial Works		1,700,000.00					100% Government Grant funded.
Take Over Group Schemes		1,650,000.00					100% Government Grant funded.
GWS Design, Build, Operate		750,000.00					100% Government Grant funded.
Development Management	4.450.037.54						
09 Economic Development and Promotion	1,168,837.54						1
01 Forward Planning			928,032.21				1
002 Development Management			1,503,235.19				
05 Tourism Development and Promotion			1,553,291.03				
006 Community and Enterprise Function			629,613.58				1
09 Economic Development and Promotion			5,100,093.71				
10 Property Management			2,916,699.98				
012 Agency & Recoupable Services			2,239,257.59				
							95% Local Authority funded. 5% Government Grant
Opera Development (Revenue Building, New Central Library, The Granary,				82,972,372.00			funded.
Opera Development (Revenue Building, New Central Library, The Granary, Public Realm and other related works)				02,572,372.00			
Opera Development (Revenue Building, New Central Library, The Granary, Public Realm and other related works)							32% Government Grant funded. 68% Local Authority
Opera Development (Revenue Building, New Central Library, The Granary,				5,254,925.50 972,551.00			

											1	
Revitalization Strategy for Georgian Limerick			560,000.00									100% Government Grant funded
Upgrade of Laneways in Georgian City Centre			3,705,000.00									100% Government Grant funded 85% Government Grant funded. 15% Local Authority
Limerick City Centre Conference Centre			3,000,000.00		İ							funded.
Innovate Limerick - Capital Projects (Reg Digital Collaboration & Virtual Reality	-	+	3,000,000.00			-						75% Government Grant funding. 25% Local Authority
Centre)				5,000,000.00	ĺ							funding.
Development of new Greenway Routes		600,000.00		0,000,000		+						100% Local Authority funded.
Kings Island/Nicholas Street Enhancement		783,654.00				1						100% Local Authority funded.
Environmental Services		705,054.00										200% Edul Addionly funded.
E11 Operation of Fire Service	609,466.85	i										
E02 Recovery & Recycling Facilities Operations						567,324.17						
E05 Litter Management						817,678.78						
E06 Street Cleaning						3,802,831.79						
E08 Waste Management Planning						1,485,367.69						
E09 Maintenance of Burial Grounds						1,021,089.77						
E11 Operation of Fire Service	_					11,839,659.80						
E13 Water Quality, Air and Noise Pollution				-		717,425.51						
E14 Agency & Recoupable Services MRCC STATION END					—	3,120,665.88		11 003 340 54				100% C
TETRA Radio System Implementation								11,063,349.54 1,995,375.00				100% Government Grant funded 100% Government Grant funded.
TETRA Radio System implementation	+	+		+		+		1,555,575.00				90% Government Grant funded. OPW. 10% Local Authority
Kings Island Flood Relief Scheme					İ			26,000,000.39				funded.
MRCC National Command Control & Communications System								2,541,104.00				100% Government Grant funded
Upkeep of Mulgrave Street Fire Station		950,000.00				+		2,542,204.00				100% Local Authority funded
		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			<u> </u>	1						Government Grant funded and Local Authority Funded.
Fire Service Training Centre Site at Kilmallock			2,950,000.00		I	1			1			Final percentage breakdown to be confirmed.
Upgrade Works at Cappamore Fire station			686,000.00									100% Government Grant funded
Burial Ground Improvements City & County		810,000.00					_				-	100% Local Authority funded
Adare - Creation of Burial Grounds		675,000.00										100% Local Authority funded
Mt. St. Oliver Improvement Works		550,000.00			<u> </u>							100% Local Authority funded
Historic Landfills Remediation		600,000.00										100% Local Authority funded
Flood Relief Scheme - Castleconnell			750,000.00		+							100% Government Grant funded.
Flood Relief Scheme - Limerick City & Environs					57,000,000.00	j						100% Government Grant funded.
Recreation and Amenity												
F01 Leisure Facilities Operations						861,246.05						
F02 Operation of Library and Archival Service					+	3,887,028.36						
F03 Outdoor Leisure Areas Operations F04 Community Sport and Recreational Development						2,293,688.62 643.417.37						
		+			<u> </u>	2,986,275.77						
F05 Operation of Arts Programme						2,980,275.77						52.5% Government Grant funded. 47.5% Local Authority
Newcastle West Athletics Hub					İ			3,021,920.00				funded.
Newcastie West Athletics Hab								3,021,320.00				65% Government Grant funded. 35% Local Authority
Leisure Facilities City and County - Multiple Projects			1,231,731.00	,	I							funded.
Replacement of Roof in Rathkeale Library		500,000.00				1						100% Local Authority Funded.
Agriculture, Education, Health and Welfare		300,000.00										100% Eocal Authority Fullded.
G04 Veterinary Service						593,751.44						
Miscellaneous Services						550).52						
H01 Profit/Loss Machinery Account						1,305,508.27						
H03 Adminstration of Rates						5,485,421.10						
H04 Franchise Costs						651,592.37						
H09 Local Representation/Civic Leadership					1	1,701,278.71						
H10 Motor Taxation						600,232.41						
H11 Agency & Recoupable Services	_					740,794.75						
CityxChange Project				-	 			1,984,000.00				100% Government Grant/EU funded.
Capital Replacement Plant & Machinery		1,558,410.00			ĺ	1						90% Local Authority funded. 10% Government Grant
Corporate Building Works	 	17,000,000.00		+		+						funded. 100% Local Authority funded.
and have a second as a second	 	17,000,000.00										
	407			********		624.946.281.69	400.00		0.00	0.00	cn 4	
Totals	132,694,733.24	77,657,577.00	104,403,413.21	. 114,321,317.00	131,250,000.00	624,946,281.69	120,316,212.33	390,227,262.07	0.00	0.00	63,161,276.91	
			xpenditure being consi	idorod			anditura baing in	arod .		monditure reservit	anded	Notes
	Current	Capital		uereu		£xpe	enditure being incur > €0.5m	ried	ь	penditure recently > €0.5m	enoeu	HOLES
	> €0.5m	Capital Grant		Capital Projects		Current Expenditure	Capital Grant	Capital Projects	Current	Capital Grant	Capital Projects	
Longford County Council		Schemes >		DEP. MITTOJCCO		- Circ Experiental C	Schemes		Expenditure	Schemes		
		€0.5m										
			€0.5 - €5m	€5 - €20m	€20m plus							
Housing & Building												
Housing Void Programme 2020	 	+	800,000.00		 	+			+	1		2007
Essential Repairs Grants 2020	 	+	1,300,000.00 918,000.00			 			-			20% local authority contribution
5 Houses Church Street, Edgeworthstown 6 OPD's Rose Cottage, Ballinalee	+	+	918,000.00 1,181,493.00			+			-			
16 Houses Farnagh Hill, Longford	+	+	3,357,138.00			+			1			
Essential Repairs Grants 2019	 	+	3,337,138.00	+		+					733,677 00	20% local authority contribution
22 Houses Smithfield, Legan	†	+ + + + + + + + + + + + + + + + + + + +				 		6,049,085.00			755,077.00	
17 Houses Clos Naomh						 		3,167,297.00				
		1	-	1	[+	l	2,032,662.00				
14 Dwelling Units and 2 Commercial Units, Greville Court, Granard				1	Į.							
14 Dwelling Units and 2 Commercial Units, Greville Court, Granard 25 Houses , Carragh, Granard								5,084,672.00				
25 Houses , Carragh, Granard 4 OPD's Lanesboro											730,319.00	
25 Houses , Carragh, Granard											730,319.00 6,811,556.00	

	1										
12 Houses Mill Race Park, Drumlish										2,399,045.00	
4 Houses 106-109 Abhainn Glas, Edgeworthstown										792,931.00	
4 Houses Mill Race Park, Drumlish										670,000.00	
A01 Maintenance Improvement of LA Housing						3,596,727.00					
A02 Housing Assessment, Allocation and Transfer						664,000.00					
A03 Support to Housing Capital and Affordable Prog.						705,930.00					
A06 Support to Housing Capital And Affordable Programme						881,063.00					
A07 RAS and SHL Programme						2,466,696.00					
No to and street ogramme						2,400,030.00					
- 1											
Road Transportation and Safety											
B01 NP Road Maintenance & Improvement						1,951,474.00					
B02 NS Road - Maintenance & Improvement						1,466,499.00					
BO3 Regional Road - Maintenance & Improvement						2,313,532.00					
B04 Local Road - Maintenance & Improvement						8,139,314.00					
BO5 - Public Lighting						878,383.00					
B09 - Maintenance & Management of Car Parking						822,445.00					
						322)					
Water Services											
C01 Operation andmaintenace of Water Supply						2,183,920.00					
C02 Operation andmaintenace of Waste Water Treatment						1,114,371.00					
Development Management											
D01 Forward Planning						546,040.00					
D02 Development Management						820,733.00					
D06 Community & Enterprise Function						1,668,584.00					
D09 Economic Development & Promotion						1,923,765.00					
	1,420,614.0	00				1,782,688.00					
D12 Agency & Recoupable Services	1,420,614.0	UU				1,/82,088.00		2 500 000 00			
Creative and Innovative Centre Liadh Longford HUB	+	+			+			3,500,000.00			
Edgeworthstown Innovation Hub	1				_			870,000.00			
Royal Canal Upgrade								711,582.00			
Edgeworthstown Public Realm								2,407,199.00			
Granard Motte								3,230,000.00			
Longford Connected								2,000,000.00			
Land at the mall										515,704.00	
Environmental Services											
E05 Litter Management						639,731.00					
E06 Street Cleaning						578,876.00					
FOZ Marta Barrilationa Maritaniana (15 f											
EU/ waste Regulations, Monitoring and Enforcement						561,687.00					
E07 Waste Regulations, Monitoring and Enforcement E11 Operation of Fire Service						561,687.00					
E11 Operation of Fire Service						561,687.00 2,232,421.00		747.998.00			
E11 Operation of Fire Service Fire Station Extension Longford			1,500,000,00			561,687.00		747,998.00			
E11 Operation of Fire Service			1,500,000.00			561,687.00		747,998.00			
E11 Operation of Fire Service Fire Station Extension Longford			1,500,000.00			561,687.00		747,998.00			
E11 Operation of Fire Service Fire Station Extension Longford Fire Station Ballymahon			1,500,000.00			561,687.00		747,998.00			
E11 Operation of Fire Service Fire Station Extension Longford Fire Station Ballymahon Recreation and Amenity			1,500,000.00			561,687.00 2,232,421.00		747,998.00			
E11 Operation of Fire Service Fire Station Extension Longford Fire Station Ballymahon Recreation and Amenity F02 Operation of Library & Archival Service			1,500,000.00			561,687.00					
E11 Operation of Fire Service Fire Station Extension Longford Fire Station Ballymahon Recreation and Amenity F02 Operation of Ubrary & Archival Service Edgeworthtown Library			1,500,000.00			561,687.00 2,232,421.00		3,225,000.00			
E11 Operation of Fire Service Fire Station Extension Longford Fire Station Ballymahon Recreation and Amenity F02 Operation of Library & Archival Service			1,500,000.00			561,687.00 2,232,421.00					
E11 Operation of Fire Service Fire Station Extension Longford Fire Station Ballymahon Recreation and Amenity F02 Operation of Library & Archival Service Edgeworthtown Library Extension to Gym at the Mall			1,500,000.00			561,687.00 2,232,421.00		3,225,000.00			
E11 Operation of Fire Service Fire Station Extension Longford Fire Station Ballymahon Recreation and Amenity F02 Operation of Ubrary & Archival Service Edgeworthtown Library			1,500,000.00			561,687.00 2,232,421.00		3,225,000.00			
E11 Operation of Fire Service Fire Station Extension Longford Fire Station Ballymahon Recreation and Amenity F02 Operation of Library & Archival Service Edgeworthtown Library Extension to Gym at the Mall			1,500,000.00			561,687.00 2,232,421.00		3,225,000.00			
E11 Operation of Fire Service Fire Station Extension Longford Fire Station Ballymahon Recreation and Amenity F02 Operation of Library & Archival Service Edgeworthtown Library Extension to Gym at the Mall Agriculture, Education, Health and Welfare			1,500,000.00			561,687.00 2,232,421.00		3,225,000.00			
E11 Operation of Fire Service Fire Station Extension Longford Fire Station Ballymahon Recreation and Amenity F02 Operation of Library & Archival Service Edgeworthtown Library Extension to Gym at the Mall Agriculture, Education, Health and Welfare Miscellaneous Services			1,500,000.00			561,687.00 2,232,421.00 1,880,797.00		3,225,000.00			
E11 Operation of Fire Service Fire Station Extension Longford Fire Station Ballymahon Recreation and Amenity FIG2 Operation of Library & Archival Service Edgeworthtown Library Extension to Gym at the Mall Agriculture, Education, Health and Welfare Miscellaneous Services H03 Administration of Rates			1,500,000.00			1,880,797.00 1,253,431.00		3,225,000.00			
E11 Operation of Fire Service Fire Station Extension Longford Fire Station Ballymahon Recreation and Amenity F02 Operation of Library & Archival Service Edgeworthtown Library Extension to Gym at the Mall Agriculture, Education, Health and Welfare Miscellaneous Services			1,500,000.00			561,687.00 2,232,421.00 1,880,797.00		3,225,000.00			
E11 Operation of Fire Service Fire Station Extension Longford Fire Station Ballymahon Recreation and Amenity FIG2 Operation of Library & Archival Service Edgeworthtown Library Extension to Gym at the Mall Agriculture, Education, Health and Welfare Miscellaneous Services H03 Administration of Rates			1,500,000.00			1,880,797.00 1,253,431.00		3,225,000.00			
E11 Operation of Fire Service Fire Station Extension Longford Fire Station Ballymahon Fire Station Bal	1.420,614.4	00 0.00			0.00	1,880,797.00 1,232,421.00 1,880,797.00 1,253,431.00 1,062,466.00		3,225,000.00 507,000.00	0.00 0.00	12,653,232.00	
E11 Operation of Fire Service Fire Station Extension Longford Fire Station Ballymahon Recreation and Amenity FIG2 Operation of Library & Archival Service Edgeworthtown Library Extension to Gym at the Mall Agriculture, Education, Health and Welfare Miscellaneous Services H03 Administration of Rates	1,420,614.0	000 0.00			0.00	1,880,797.00 1,232,421.00 1,880,797.00 1,253,431.00 1,062,466.00		3,225,000.00 507,000.00	0.00	12,653,232.00	
E11 Operation of Fire Service Fire Station Extension Longford Fire Station Ballymahon Fire Station Bal	1,420,614.0		9,056,631.00		0.00	1,880,797.00 1,253,431.00 1,062,466.00 42,135,573.00	0.00	3,225,000.00 507,000.00 33,532,495.00			Notes
E11 Operation of Fire Service Fire Station Extension Longford Fire Station Ballymahon Fire Station Bal		E	9,056,631.00 xpenditure being consi		0.00	1,880,797.00 1,253,431.00 1,062,466.00 42,135,573.00	0.00	3,225,000.00 507,000.00 33,532,495.00	Expenditure recently	ended	
E11 Operation of Fire Service Fire Station Extension Longford Fire Station Ballymahon Recreation and Amenity F02 Operation of Library & Archival Service Edgeworthtown Library Extension to Gym at the Mall Agriculture, Education, Health and Welfare Miscellaneous Services H03 Administration of Rates H09 Local Representation / Civic Leadership Totals	Current	E Capita	9,056,631.00 xpenditure being consi	dered	0.00	1,880,797.00 1,253,431.00 1,062,466.00 42,135,573.00 Expe	0.00 enditure being incur > 0.5m	3,225,000.00 507,000.00 33,532,495.00	Expenditure recently	ended	
E11 Operation of Fire Service Fire Station Extension Longford Fire Station Ballymahon Fire Station Bal		Capital Grant	9,056,631.00 xpenditure being consi		0.00	1,880,797.00 1,253,431.00 1,062,466.00 42,135,573.00	0.00 enditure being incur > 0.0.5m Capital Grant	3,225,000.00 507,000.00 33,532,495.00	Expenditure recently > €0.5m Current Capital Grant		
E11 Operation of Fire Service Fire Station Extension Longford Fire Station Ballymahon Recreation and Amenity F02 Operation of Library & Archival Service Edgeworthtown Library Extension to Gym at the Mall Agriculture, Education, Health and Welfare Miscellaneous Services H03 Administration of Rates H09 Local Representation / Civic Leadership Totals	Current	Capital Grant Schemes >	9,056,631.00 xpenditure being consi	dered Capital Projects		1,880,797.00 1,253,431.00 1,062,466.00 42,135,573.00 Expe	0.00 enditure being incur > 0.5m	3,225,000.00 507,000.00 33,532,495.00	Expenditure recently	ended	
E11 Operation of Fire Service Fire Station Extension Longford Fire Station Ballymahon Recreation and Amenity F02 Operation of Library & Archival Service Edgeworthtown Library Extension to Gym at the Mall Agriculture, Education, Health and Welfare Miscellaneous Services H03 Administration of Rates H09 Local Representation / Civic Leadership Totals	Current	Capital Grant	9,056,631.00 xpenditure being consi	dered	0.00 0.00 €20m plus	1,880,797.00 1,253,431.00 1,062,466.00 42,135,573.00 Expe	0.00 enditure being incur > 0.0.5m Capital Grant	3,225,000.00 507,000.00 33,532,495.00	Expenditure recently > €0.5m Current Capital Grant	ended	
E11 Operation of Fire Service Fire Station Extension Longford Fire Station Ballymahon Recreation and Amenity F02 Operation of Library & Archival Service Edgeworthtown Library Extension to Gym at the Mall Agriculture, Education, Health and Welfare Miscellaneous Services H03 Administration of Rates H09 Local Representation / Civic Leadership Totals	Current	Capital Grant Schemes >	9,056,631.00 xpenditure being consi	dered Capital Projects €5 - €20m	€20m plus	1,880,797.00 1,253,431.00 1,062,466.00 42,135,573.00 Expe	0.00 enditure being incur > 0.0.5m Capital Grant	3,225,000.00 507,000.00 33,532,495.00	Expenditure recently > €0.5m Current Capital Grant	ended	
E11 Operation of Fire Service Fire Station Extension Longford Fire Station Ballymahon Recreation and Amenity F02 Operation of Library & Archival Service Edgeworthtown Library Extension to Gym at the Mall Agriculture, Education, Health and Welfare Miscellaneous Services H03 Administration of Rates H09 Local Representation / Civic Leadership Totals Louth County Council	Current	Capital Grant Schemes >	9,056,631.00 xpenditure being consi	dered Capital Projects €5 - €20m	€20m plus	1,880,797.00 1,253,431.00 1,062,466.00 42,135,573.00 Expe	0.00 enditure being incur > 0.0.5m Capital Grant	3,225,000.00 507,000.00 33,532,495.00	Expenditure recently > €0.5m Current Capital Grant	ended	
E11 Operation of Fire Service Fire Station Extension Longford Fire Station Extension Longford Fire Station Ballymahon Recreation and Amenity F02 Operation of Library & Archival Service Edgeworthtown Library Extension to Gym at the Mall Agriculture, Education, Health and Welfare Miscellaneous Services H03 Administration of Rates H09 Local Representation / Civic Leadership Totals Louth County Council	Current	Capital Grant Schemes >	9,056,631.00 xpenditure being consi	dered Capital Projects	€20m plus	1,880,797.00 1,253,431.00 1,062,466.00 42,135,573.00 Expe	0.00 enditure being incur > 0.0.5m Capital Grant	3,225,000.00 507,000.00 33,532,495.00	Expenditure recently > €0.5m Current Capital Grant	ended	
E11 Operation of Fire Service Fire Station Extension Longford Fire Station Extension Longford Fire Station Ballymahon Recreation and Amenity F02 Operation of Library & Archival Service Edgeworthtown Library Extension to Gym at the Mall Agriculture, Education, Health and Welfare Miscellaneous Services H03 Administration of Rates H09 Local Representation / Civic Leadership Totals Louth County Council Housing & Building Boice Court Regeneration Works Schemes Coxs Demense	Current	Capital Grant Schemes >	9,056,631.00 xpenditure being consi €0.5 - €5m 3,000,000.00	Capital Projects €5 - €20m 7,500,000	€20m plus	1,880,797.00 1,253,431.00 1,062,466.00 42,135,573.00 Expe	0.00 enditure being incur > 0.0.5m Capital Grant	3,225,000.00 507,000.00 33,532,495.00	Expenditure recently > €0.5m Current Capital Grant	ended	
E11 Operation of Fire Service Fire Station Extension Longford Fire Station Ballymahon Fire Station Ballymahon Fire Station Ballymahon Fire Station Ballymahon Fire Station Ballymahon Fire Station Ballymahon Fire Station Ballymahon Fire Station Ballymahon Fire Station Ballymahon Edgeworthtown Library Extension to Gym at the Mall Agriculture, Education, Health and Welfare Miscellaneous Services H03 Administration of Rates H09 Local Representation / Civic Leadership Totals Louth County Council Housing & Building Boice Court Regeneration Works Schemes Coxs Demense Fr Finn Park, Louth Village, Phase rwo 17 units	Current	Capital Grant Schemes >	9,056,631.00 xpenditure being consi il €0.5 - €Sm	dered Capital Projects €5 - €20m 7,500,000	€20m plus	1,880,797.00 1,253,431.00 1,062,466.00 42,135,573.00 Expe	0.00 enditure being incur > 0.0.5m Capital Grant	3,225,000.00 507,000.00 33,532,495.00	Expenditure recently > €0.5m Current Capital Grant	ended	
E11 Operation of Fire Service Fire Station Statesion Longford Fire Station Statesion Longford Fire Station Sallymahon Recreation and Amenity F02 Operation of Library & Archival Service Edgeworthtown Library Extension to Gym at the Mall Agriculture, Education, Health and Welfare Miscellaneous Services H03 Administration of Rates H09 Local Representation / Civic Leadership Totals Louth County Council Housing & Building Boice Court Regeneration Works Schemes Coxs Demense Fr Finn Park, Louth Village, Phase rwo 17 units Acquisitions (2019–2021 Programme) including Buy&Renew Scheme	Current	Capital Grant Schemes >	9,056,631.00 xpenditure being consi €0.5 - €5m 3,000,000.00	dered Capital Projects €5 - €20m 7,500,000 15,000,000	€20m plus	1,880,797.00 1,253,431.00 1,062,466.00 42,135,573.00 Expe	0.00 enditure being incur > 0.0.5m Capital Grant	3,225,000.00 507,000.00 33,532,495.00	Expenditure recently > €0.5m Current Capital Grant	ended	
E11 Operation of Fire Service Fire Station Extension Longford Fire Station Extension Longford Fire Station Ballymahon Recreation and Amenity F02 Operation of Ubrary & Archival Service Edgeworthtown Library Extension to Gym at the Mall Agriculture, Education, Health and Welfare Miscellaneous Services H03 Administration of Rates H09 Local Representation / Civic Leadership Totals Louth County Council Housing & Building Boice Court Regeneration Works Schemes Coxs Demense Fr Finn Park, Louth Village, Phase rwo 17 units Acquisitions (2019-2021 Programme) including Buy&Renew Scheme NDFMA PPP Projects at Drombin Dunleer - 80 units	Current	Capital Grant Schemes >	9,056,631.00 xpenditure being consist €0.5 - €5m 3,000,000.00 3,000,000.00	dered Capital Projects €5 - €20m 7,500,000	€20m plus	1,880,797.00 1,253,431.00 1,062,466.00 42,135,573.00 Expe	0.00 enditure being incur > 0.0.5m Capital Grant	3,225,000.00 507,000.00 33,532,495.00	Expenditure recently > €0.5m Current Capital Grant	ended	
E11 Operation of Fire Service Fire Station Extension Longford Fire Station Extension Longford Fire Station Ballymahon Recreation and Amenity F02 Operation of Library & Archival Service Edgeworthtown Library Extension to Gym at the Mall Agriculture, Education, Health and Welfare Miscellaneous Services H03 Administration of Rates H09 Local Representation / Civic Leadership Totals Louth County Council Housing & Building Boice Court Regeneration Works Schemes Coxs Demense Fr Finn Park, Louth Village, Phase rwo 17 units Acquisitions (2019–2021 Programme) including Buy&Renew Scheme NDFMA PPP Projects at Dromin Dunleer - 80 units Traveller Group Housing Traveller Group Housing	Current	Capital Grant Schemes >	9,056,631.00 xpenditure being consi €0.5 - €5m 3,000,000.00	dered Capital Projects €5 - €20m 7,500,000 15,000,000	€20m plus	1,880,797.00 1,253,431.00 1,062,466.00 42,135,573.00 Expe	0.00 enditure being incur > 0.0.5m Capital Grant	3,225,000.00 507,000.00 33,532,495.00 red	Expenditure recently > €0.5m Current Capital Grant	ended	
E11 Operation of Fire Service Fire Station Extension Longford Fire Station Extension Longford Fire Station Ballymahon Recreation and Amenity F02 Operation of Library & Archival Service Edgeworthtown Library Extension to Gym at the Mall Agriculture, Education, Health and Welfare Miscellaneous Services H03 Administration of Rates H09 Local Representation / Civic Leadership Totals Louth County Council Housing & Building Boice Court Regeneration Works Schemes Coxs Demense Fr Finn Park, Louth Village, Phase rw of 17 units Acquisitions (2019-2021 Programme) Including Buy&Renew Scheme NDFMA PPP Projects at Dromin Dunleer - 80 units Traveller Group Housing Capital Assistance Schemes	Current	Capital Grant Schemes >	9,056,631.00 xpenditure being consist €0.5 - €5m 3,000,000.00 3,000,000.00	dered Capital Projects €5 - €20m 7,500,000 15,000,000	€20m plus	1,880,797.00 1,253,431.00 1,062,466.00 42,135,573.00 Expe	0.00 enditure being incur > 0.5m Capital Grant Schemes	3,225,000.00 507,000.00 33,532,495.00	Expenditure recently > €0.5m Current Capital Grant	ended	
E11 Operation of Fire Service Fire Station Extension Longford Fire Station Ballymahon Fire Station Ballymahon Fire Station Ballymahon Fire Station Ballymahon Fire Station Ballymahon Fire Station Ballymahon Fire Station Ballymahon Fire Station Ballymahon Fire Station Ballymahon Fire Station Ballymahon Edgeworthtown Library Extension to Gym at the Mall Agriculture, Education, Health and Welfare Miscellaneous Services H03 Administration of Rates H09 Local Representation / Civic Leadership Totals Louth County Council Housing & Building Boice Court Regeneration Works Schemes Coxs Demense Fr Finn Park, Louth Village, Phase rwo 17 units Acquisitions (2019-2021 Programme) including Buy&Renew Scheme NDFMA PPP Projects at Dromin Dunleer - 80 units Traveller Group Housing Capital Assistance Schemes Lands at Dunleer	Current	Capital Grant Schemes >	9,056,631.00 xpenditure being consist €0.5 - €5m 3,000,000.00 3,000,000.00	dered Capital Projects €5 - €20m 7,500,000 15,000,000	€20m plus	1,880,797.00 1,253,431.00 1,062,466.00 42,135,573.00 Expe	0.00 enditure being incur > 0.0.5m Capital Grant	3,225,000.00 507,000.00 33,532,495.00 red Capital Projects	Expenditure recently > €0.5m Current Capital Grant	ended	
E11 Operation of Fire Service Fire Station Extension Longford Fire Station Extension Longford Fire Station Ballymahon Recreation and Amenity F02 Operation of Library & Archival Service Edgeworthtown Library Extension to Gym at the Mall Agriculture, Education, Health and Welfare Miscellaneous Services H03 Administration of Rates H09 Local Representation / Civic Leadership Totals Louth County Council Housing & Building Bolec Court Regeneration Works Schemes Coxs Demense Fr Finn Park, Louth Village, Phase rwo 17 units Acquisitions (2019–2021 Programme) Including Buy&Renew Scheme NDFMA PPP Projects at Dromin Dunleer - 80 units Traveller Group Housing Capital Assistance Schemes Lands at Dunleer Purchase of Social Houses	Current	Capital Grant Schemes >	9,056,631.00 xpenditure being consist €0.5 - €5m 3,000,000.00 3,000,000.00	dered Capital Projects €5 - €20m 7,500,000 15,000,000	€20m plus	1,880,797.00 1,253,431.00 1,062,466.00 42,135,573.00 Expe	0.00 enditure being incur > 0.5m Capital Grant Schemes	3,225,000.00 507,000.00 33,532,495.00 red Capital Projects	Expenditure recently > €0.5m Current Capital Grant	ended	
E11 Operation of Fire Service Fire Station Extension Longford Fire Station Ballymahon Recreation Ballymahon Recreation and Amenity F02 Operation of Ubrary & Archival Service Edgeworthtown Library Extension to Gym at the Mall Agriculture, Education, Health and Welfare Miscellaneous Services H03 Administration of Rates H09 Local Representation / Civic Leadership Totals Louth County Council Housing & Building Boice Court Regeneration Works Schemes Coxs Demense F7 Finn Park, Louth Village, Phase rwo 17 units Acquisitions (2019-2021 Programme) including Buy&Renew Scheme NDFMA PPP Projects at Dromin Dunleer - 80 units Traveller Group Housing Capital Assistance Schemes Lands at Dunleer Purchase of Social Houses Calf Payment	Current	Capital Grant Schemes >	9,056,631.00 xpenditure being consist €0.5 - €5m 3,000,000.00 3,000,000.00	dered Capital Projects €5 - €20m 7,500,000 15,000,000	€20m plus	1,880,797.00 1,880,797.00 1,253,431.00 1,062,466.00 42,135,573.00 Expe	0.00 enditure being incur > 0.0.5m Capital Grant Schemes	3,225,000.00 507,000.00 33,532,495.00 red Capital Projects	Expenditure recently > €0.5m Current Capital Grant	ended	
E11 Operation of Fire Service Fire Station Extension Longford Fire Station Extension Longford Fire Station Ballymahon Recreation and Amenity F02 Operation of Library & Archival Service Edgeworthtown Library Extension to Gym at the Mall Agriculture, Education, Health and Welfare Miscellaneous Services H03 Administration of Rates H09 Local Representation / Civic Leadership Totals Louth County Council Housing & Building Bolec Court Regeneration Works Schemes Coxs Demense Fr Finn Park, Louth Village, Phase rwo 17 units Acquisitions (2019–2021 Programme) including Buy&Renew Scheme NDFMA PPP Projects at Dromin Dunleer - 80 units Traveller Group Housing Capital Assistance Schemes Lands at Dunleer Purchase of Social Houses Calf Payment A01 Maintenance & Improvement of LA Housing Units	Current	Capital Grant Schemes >	9,056,631.00 xpenditure being consist €0.5 - €5m 3,000,000.00 3,000,000.00	dered Capital Projects €5 - €20m 7,500,000 15,000,000	€20m plus	1,880,797.00 1,880,797.00 1,253,431.00 1,062,466.00 42,135,573.00 Expe Current Expenditure	0.00 enditure being incur >0.5m Capital Grant Schemes	3,225,000.00 507,000.00 33,532,495.00 red Capital Projects	Expenditure recently > €0.5m Current Capital Grant	ended	
E11 Operation of Fire Service Fire Station Extension Longford Fire Station Extension Longford Fire Station Ballymahon Recreation and Amenity F02 Operation of Library & Archival Service Edgeworthtown Library Extension to Gym at the Mall Agriculture, Education, Health and Welfare Miscellaneous Services H03 Administration of Rates H09 Local Representation / Civic Leadership Totals Louth County Council Housing & Building Boice Court Regeneration Works Schemes Coxs Demense Fr Finn Park, Louth Village, Phase rwo 17 units Acquisitions (2019-2021 Programme) including Buy&Renew Scheme NDFMA PPP Projects at Dromin Dunleer - 80 units Traveller Group Housing Capital Assistance Schemes Lands at Dunleer Purchase of Social Houses Calf Payment A01 Maintenance & improvement of LA Housing Units A02 Housing Assesment , Allocation & Transfer	Current	Capital Grant Schemes >	9,056,631.00 xpenditure being consist €0.5 - €5m 3,000,000.00 3,000,000.00	dered Capital Projects €5 - €20m 7,500,000 15,000,000	€20m plus	1,880,797.00 1,880,797.00 1,253,431.00 1,062,466.00 42,135,573.00 Experiment Expenditure	0.00 enditure being incur >0.5m Capital Grant Schemes	3,225,000.00 507,000.00 33,532,495.00 red Capital Projects	Expenditure recently > €0.5m Current Capital Grant	ended	
E11 Operation of Fire Service Fire Station Extension Longford Fire Station Extension Longford Fire Station Ballymahon Recreation and Amenity F02 Operation of Library & Archival Service Edgeworthtown Library Extension to Gym at the Mall Agriculture, Education, Health and Welfare Miscellaneous Services H03 Administration of Rates H09 Local Representation / Civic Leadership Totals Louth County Council Housing & Building Bolec Court Regeneration Works Schemes Coxs Demense Fr Finn Park, Louth Village, Phase rwo 17 units Acquisitions (2019–2021 Programme) including Buy&Renew Scheme NDFMA PPP Projects at Dromin Dunleer - 80 units Traveller Group Housing Capital Assistance Schemes Lands at Dunleer Purchase of Social Houses Calf Payment A01 Maintenance & Improvement of LA Housing Units	Current	Capital Grant Schemes >	9,056,631.00 xpenditure being consist €0.5 - €5m 3,000,000.00 3,000,000.00	dered Capital Projects €5 - €20m 7,500,000 15,000,000	€20m plus	1,880,797.00 1,880,797.00 1,253,431.00 1,062,466.00 42,135,573.00 Expe Current Expenditure	0.00 enditure being incur >0.5m Capital Grant Schemes	3,225,000.00 507,000.00 33,532,495.00 red Capital Projects	Expenditure recently > €0.5m Current Capital Grant	ended	
E11 Operation of Fire Service Fire Station Extension Longford Fire Station Extension Longford Fire Station Ballymahon Recreation and Amenity F02 Operation of Urbary & Archival Service Edgeworthtown Library Extension to Gym at the Mall Agriculture, Education, Health and Welfare Miscellaneous Services H03 Administration of Rates H09 Local Representation / Civic Leadership Totals Louth County Council Housing & Building Boice Court Regeneration Works Schemes Coxs Demense Fr Finn Park, Louth Village, Phase rwo 17 units Acquisitions (2019-2021 Programme) including Buy&Renew Scheme NDFMA PPP Projects at Dromin Dunleer - 80 units Traveller Group Housing Capital Assistance Schemes Lands at Dunleer Purchase of Social Houses Calf Payment A01 Maintenance & Improvement of LA Housing Units A02 Housing Assesment , Allocation & Transfer	Current	Capital Grant Schemes >	9,056,631.00 xpenditure being consist €0.5 - €5m 3,000,000.00 3,000,000.00	dered Capital Projects €5 - €20m 7,500,000 15,000,000	€20m plus	1,880,797.00 1,880,797.00 1,253,431.00 1,062,466.00 42,135,573.00 Experiment Expenditure	0.00 enditure being incur > 0.5m Capital Grant Schemes	3,225,000.00 507,000.00 33,532,495.00 red Capital Projects	Expenditure recently > €0.5m Current Capital Grant	ended	

AGE Administration of Hamalers Corpies		4,396,901.00				
A05 Administration of Homeless Service A06 Support and Housing Capital Prog		2,309,621.00				
A07 RAS and Leasing Programme		8,243,915.00				
A08 Housing Loans		1,392,834.00				
A09 Housing Grants		1,717,848.00				
Road Transportation and Safety						
Ardee By Pass		26,000,000.00	653,166.00			
Clanbrassil Street & St Nicholas Quarter	2 000 000 00		4,979,716.00	1		
St Nicholas Quarter Urban Regeneration N2 Blakestown Cross	3,000,000.00 1,200,000.00					
NS3 HBX to Rassan	6,410,000.00					
N53 Barronstown to HBX Minor	0,410,000.00				1,700,000.00	
National Road Surface Renewal	10,200,000.00				2,7 00,000.00	
Road Works Programme	2,000,000.00					
Newtown Access Road	1,220,000.00					
Mount Avenue	3,800,000.00					
Hill Street Bridge	4,000,000.00					
Townparks Flood Alleviation Works	841,000.00					
CFRAM		83,000,000.00				
Bellurgan Embankment	750,000.00					
Drogheda Westgate Phase 1	635,000.00 710,000.00					
Long Walk Car Park Programme	600,000.00					
Car Park Programme Carlingford Carpark and Heritage Walk	1,579,000.00					
HD 17 Park & Share	950,000.00					
Port Access Northern Cross Route		20,019,300.00				
Ash Walk Link Road	702,300.00					
Pay Parking Upgrades	2,100,000.00					
Footpath Replacement Programme 750,000.00						
B01 NP Road - Maintenance & Improvement		1,525,910.00				
B02 NS Road - Maintenance & Improvement		599,601.00				
B03 Regional Road - Maintenance & Improvement	+	4,236,741.00				
B04 Local Road Maintenance & Improvement		12,468,213.00 1,598,328.00				
BOS Public Lighting BO9 Car Parking		1,598,328.00				
B10 Support to Roads Capital Prog		561,746.00				
B11 Agency & Recoupable Services		673,460.00				
Water Services		3.5,.55.55				
C01 Water Supply		3,179,761.00				
C01 Waste Water Treatment		1,581,344.00				
Development Management						
Drogheda Civic Offices 12,000,000.00			1,500,000.00			
Drogheda Civic Offices 12,000,000.00 Ardee Castle	2,864,998.00		1,500,000.00 716,249.00			
Drogheda Civic Offices 12,000,000.00 Ardee Castle 001 Forward Planning	2,864,998.00	804,359.00				
Drogheda Civic Offices 12,000,000.00 Ardee Castle 0 DOI Forward Planning 0 DO2 Development Management 0	2,864,998.00	2,717,473.00				
Drogheda Civic Offices 12,000,000.00	2,864,998.00	2,717,473.00 709,953.00				
Drogheda Civic Offices	2,864,998.00	2,717,473.00 709,953.00 4,473,570.00				
Drogheda Civic Offices 12,000,000.00	2,864,998.00	2,717,473.00 709,953.00				
Drogheda Civic Offices	2,864,998.00	2,717,473.00 709,953.00 4,473,570.00				
Drogheda Civic Offices	2,864,998.00	2,717,473.00 709,953.00 4,473,570.00				
Drogheda Civic Offices 12,000,000.00	2,864,998.00	2,717,473.00 709,953.00 4,473,570.00 3,435,205.00				
Drogheda Civic Offices 12,000,000.00	2,864,998.00	2,717,473.00 709,953.00 4,473,570.00 3,435,205.00				
Drogheda Civic Offices 12,000,000.00	2,864,998.00	2,717,473.00 709,953.00 4,473,570.00 3,435,205.00				
Drogheda Civic Offices 12,000,000.00	2,864,998.00	2,717,473.00 709,953.00 4,473,570.00 3,435,205.00 821,965.00 551,433.00 1,267,587.00 2,690,010.00	716,249.00			
Drogheda Civic Offices 12,000,000.00	2,864,998.00	2,717,473.00 709,593.00 4,473,570.00 3,435,205.00 821,965.00 551,433.00	716,249.00			
Drogheda Civic Offices 12,000,000.00	2,864,998.00	2,717,473.00 709,953.00 4,473,570.00 3,435,205.00 821,965.00 551,433.00 1,267,587.00 2,690,010.00	716,249.00			
Drogheda Civic Offices 12,000,000.00		2,717,473.00 709,953.00 4,473,570.00 3,435,205.00 821,965.00 551,433.00 1,267,587.00 2,690,010.00	716,249.00			
Drogheda Civic Offices	1,200,000.00	2,717,473.00 709,953.00 4,473,570.00 3,435,205.00 821,965.00 551,433.00 1,267,587.00 2,690,010.00	716,249.00			
Drogheda Civic Offices	1,200,000.00 3,600,000.00	2,717,473.00 709,953.00 4,473,570.00 3,435,205.00 821,965.00 551,433.00 1,267,587.00 2,690,010.00	716,249.00			
Drogheda Civic Offices	1,200,000.00 3,600,000.00 1,400,000.00	2,717,473.00 709,953.00 4,473,570.00 3,435,205.00 821,965.00 551,433.00 1,267,587.00 2,690,010.00	716,249.00			
Drogheda Civic Offices	1,200,000.00 3,600,000.00 1,400,000.00 500,000.00	2,717,473.00 709,953.00 4,473,570.00 3,435,205.00 821,965.00 551,433.00 1,267,587.00 2,690,010.00	716,249.00			
Drogheda Civic Offices 12,000,000.00 Ardee Castle D01 Forward Planning D02 Development Management D03 Enforcement D05 Enforcement D06 Community & Enterprise Function D09 Economic Development Environmental Services Whiteriver Landfill Progheda Landfill Morks 1,903,000.00 E01 Landfill Operation and Aftercare E03 Waste ton Energy Facilities Operations E05 Litter Management E05 Stitter Management E05 Street Cleaning E07 Waste Regulations, Monitoring and Enforcement Recreation and Amenity Swimming Pools - Facilities Capiatl Replacement Fund Local Authority Play and Sports Facilities Upgrades Walking and Cycling Routes The Tholsel Phase II- Ist Floor Carlingford Libraries and Library Development Clogherhead Walkway Upgrade Urbare Enhancement & Rejuvenation	1,200,000.00 3,600,000.00 1,400,000.00	2,717,473.00 709,953.00 4,473,570.00 3,435,205.00 821,965.00 551,433.00 1,267,587.00 2,690,010.00	716,249.00			
Drogheda Civic Offices	1,200,000.00 3,600,000.00 1,400,000.00 500,000.00 1,390,000.00	2,717,473.00 709,953.00 4,473,570.00 3,435,205.00 821,965.00 551,433.00 1,267,587.00 2,690,010.00	716,249.00			
Drogheda Civic Offices 12,000,000.00 Ardee Castle D01 Forward Planning D02 Development Management D03 Enforcement D05 Enforcement D06 Community & Enterprise Function D07 Economic Development Environmental Services Whiteriver Landfill Progheda Landfill Works 1,903,000.00 E01 Landfill Operation and Aftercare E03 Waste ton Energy Facilities Operations E05 Litter Management E05 Street Cleaning E07 Waste Regulations, Monitoring and Enforcement Recreation and Amenity Swimming Pools - Facilities Capiatl Replacement Fund Local Authority Play and Sports Facilities Upgrades Walking and Cycling Routes The Tholsel Phase III-1st Floor Carlingford Libraries and Library Development Clogherhead Walkway Upgrade Urban Enhancement & Rejuvenation Drogheda Municiple Pitches E02 Operation of Library and Archival Service	1,200,000.00 3,600,000.00 1,400,000.00 500,000.00 1,390,000.00 750,000.00	2,717,473.00 709,953.00 4,473,570.00 3,435,205.00 821,965.00 551,433.00 1,267,587.00 2,690,010.00 1,040,944.00	716,249.00			
Drogheda Civic Offices 12,000,000.00 Ardee Castle D01 Forward Planning D02 Development Management D03 Enforcement D05 Enforcement D06 Community & Enterprise Function D09 Economic Development Environmental Services Whiteriver Landfill Progheda Landfill Works Drogheda Landfill Operation and Aftercare E03 Waste ton Energy Facilities Operations E05 Litter Management E05 Street Cleaning E07 Waste Regulations, Monitoring and Enforcement Recreation and Amenity Swimming Pools - Facilities Capiatl Replacement Fund Local Authority Play and Sports Facilities Upgrades Walking and Cycling Routes The Tholsel Phase II- Ist Floor Carlingford Libraries and Library Development Clogherhead Walkway Upgrade Urban Enhancement & Rejuvenation Drogheda Municiple Pitches F03 Outdoor Leibrary and Archival Service F04 Operation of Library and Archival Service F05 Operation of Library and Archival Service F05 Operation of Library and Archival Service F05 Operation of L	1,200,000.00 3,600,000.00 1,400,000.00 500,000.00 1,390,000.00 750,000.00	2,717,473.00 709,953.00 4,473,570.00 3,435,205.00 821,965.00 551,433.00 1,267,587.00 2,690,010.00 1,040,944.00 2,990,010.00 1,044,945.09 2,963,526.00 1,485,499.00	716,249.00			
Drogheda Civic Offices 12,000,000.00 Ardee Castle D01 Forward Planning D02 Development Management D03 Enforcement D05 Enforcement D06 Community & Enterprise Function D07 Economic Development Environmental Services Whiteriver Landfill Progheda Landfill Works 1,903,000.00 E01 Landfill Operation and Aftercare E03 Waste ton Energy Facilities Operations E05 Litter Management E05 Street Cleaning E07 Waste Regulations, Monitoring and Enforcement Recreation and Amenity Swimming Pools - Facilities Capiatl Replacement Fund Local Authority Play and Sports Facilities Upgrades Walking and Cycling Routes The Tholsel Phase III-1st Floor Carlingford Libraries and Library Development Clogherhead Walkway Upgrade Urban Enhancement & Rejuvenation Drogheda Municiple Pitches E02 Operation of Library and Archival Service	1,200,000.00 3,600,000.00 1,400,000.00 500,000.00 1,390,000.00 750,000.00	2,717,473.00 709,953.00 4,473,570.00 3,435,205.00 821,965.00 551,433.00 1,267,587.00 2,690,010.00 1,040,944.00	716,249.00			
Drogheda Civic Offices 12,000,000.00 Ardee Castle D01 Forward Planning D02 Development Management D03 Enforcement D05 Enforcement D06 Community & Enterprise Function D07 Economic Development Environmental Services Whiteriver Landfill Drogheda Landfill Works 1,903,000.00 E03 Landfill Operation and Aftercare E03 Waste to Energy Facilities Operations E05 Litter Management E06 Street Cleaning E07 Waste Regulations, Monitoring and Enforcement Recreation and Amenity Swimming Pools - Facilities Capiatl Replacement Fund Local Authority Play and Sports Facilities Upgrades Walking and Cycling Routes The Tholsel Phase II- 1st Floor Carlingford Libraries and Library Development Clogherhead Walkway Upgrade Urban Enhancement & Rejuvenation Drogheda Municipel Pitches F03 Outdoor Leisure Area and Operations F04 Community Sport and Recreational Development F03 Outdoor Leisure Area and Operations F04 Community Sport and Recreational Development F03 Outdoor Leisure Areas and Operations F04 Community Sport and Recreational Development	1,200,000.00 3,600,000.00 1,400,000.00 500,000.00 1,390,000.00 750,000.00	2,717,473.00 709,953.00 4,473,570.00 3,435,205.00 821,965.00 551,433.00 1,267,587.00 2,690,010.00 1,040,944.00 2,990,010.00 1,485,499.00 1,660,398.00	716,249.00			
Drogheda Civic Offices 12,000,000.00 Ardee Castle D01 Forward Planning D02 Development Management D03 Enforcement D05 Enforcement D06 Community & Enterprise Function D09 Economic Development Environmental Services Whiteriver Landfill Progheda Landfill Works Drogheda Landfill Operation and Aftercare E03 Waste ton Energy Facilities Operations E05 Litter Management E05 Street Cleaning E07 Waste Regulations, Monitoring and Enforcement Recreation and Amenity Swimming Pools - Facilities Capiatl Replacement Fund Local Authority Play and Sports Facilities Upgrades Walking and Cycling Routes The Tholsel Phase II- Ist Floor Carlingford Libraries and Library Development Clogherhead Walkway Upgrade Urban Enhancement & Rejuvenation Drogheda Municiple Pitches F03 Outdoor Leibrary and Archival Service F04 Operation of Library and Archival Service F05 Operation of Library and Archival Service F05 Operation of Library and Archival Service F05 Operation of L	1,200,000.00 3,600,000.00 1,400,000.00 500,000.00 1,390,000.00 750,000.00	2,717,473.00 709,953.00 4,473,570.00 3,435,205.00 821,965.00 551,433.00 1,267,587.00 2,690,010.00 1,040,944.00 2,990,010.00 1,044,945.09 2,963,526.00 1,485,499.00	716,249.00			
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Drogheda Civic Offices Ardee Castle D01 Forward Planning D02 Development Management D03 Enforcement D05 Enforcement D06 Community & Enterprise Function D09 Economic Development Environmental Services Whiteriver Landfill Progheda Landfill Works 1,903,000.00 E01 Landfill Operation and Aftercare E03 Waste too Energy Facilities Operations E05 Litter Management E05 Stater Management E05 Street Cleaning E07 Waste Regulations, Monitoring and Enforcement Recreation and Amenity Swimming Pools - Facilities Capital Replacement Fund Local Authority Play and Sports Facilities Upgrades Walking and Cycling Routes The Tholsel Phase II- Ist Floor Carlingford Libraries and Library Development Clogherhead Walkinay Upgrade Ulrban Enhancement & Rejuvenation Drogheda Municiple Pitches F03 Operation of Library and Archival Service F03 Outdoor Leisure Areas and Operations F04 Community Sport and Recreational Development F05 Operation of Johrs y and Archival Service F03 Outdoor Leisure Areas and Operations F04 Community Sport and Recreational Development F05 Operation of Arts Programme Agriculture, Education, Health and Welfare Post Primary School Dundalk New Build (Colaiste Chu Chualainn) Ardee Educate Cogether 4,919,640.0	1,200,000.00 3,600,000.00 1,400,000.00 500,000.00 1,390,000.00 750,000.00 500,000.00	2,717,473.00 709,953.00 4,473,570.00 3,435,205.00 821,965.00 551,433.00 1,267,587.00 2,690,010.00 1,040,944.00 2,990,010.00 1,485,499.00 1,660,398.00	716,249.00		16,800,000.00	
Drogheda Civic Offices 12,000,000.00 Ardee Castle D01 Forward Planning D02 Development Management D03 Enforcement D05 Enforcement D06 Community & Enterprise Function D09 Economic Development Environmental Services Whiteriver Landfill Drogheda Landfill Works 1,903,000.00 E01 Landfill Operation and Aftercare E03 Waste ton Energy Facilities Operations E05 Utter Management E05 Street Cleaning E05 Street Cleaning E05 Community & Environment Services Swimming Pools - Facilities Laplati Replacement Fund Local Authority Play and Sports Facilities Upgrades Walking and Cycling Routes The Tholsel Phase II- Ist Floor Carlingford Libraries and Library Development Clogherhead Walkway Upgrade Urban Enhancement & Rejuvenation Drogheda Municipel Pitches F02 Operation of Library and Archival Service F03 Outdoor Leisury Area and Operations F04 Community Sport and Recreational Development F05 Operation of Library and Archival Service F03 Outdoor Leisury Area And Operations F04 Community Sport and Recreational Development F05 Operations of Arts Programme Agriculture, Education, Health and Welfare Post Primary School Dundalk New Build (Colaiste Chu Chualainn) Ardee Educate Together Allymakenny School 4,919,640.0 Ballymakenny School	1,200,000.00 3,600,000.00 1,400,000.00 500,000.00 1,390,000.00 750,000.00 500,000.00	2,717,473.00 709,953.00 4,473,570.00 3,435,205.00 821,965.00 551,433.00 1,267,587.00 2,690,010.00 1,040,944.00 2,990,010.00 1,485,499.00 1,660,398.00	1,345,165.00		16,800,000.00	
Drogheda Civic Offices Ardee Castle D01 Forward Planning D02 Development Management D03 Enforcement D05 Enforcement D06 Community & Enterprise Function D09 Economic Development Environmental Services Whiteriver Landfill Progheda Landfill Works 1,903,000.00 E01 Landfill Operation and Aftercare E03 Waste too Energy Facilities Operations E05 Litter Management E05 Stater Management E05 Street Cleaning E07 Waste Regulations, Monitoring and Enforcement Recreation and Amenity Swimming Pools - Facilities Capital Replacement Fund Local Authority Play and Sports Facilities Upgrades Walking and Cycling Routes The Tholsel Phase II- Ist Floor Carlingford Libraries and Library Development Clogherhead Walkinay Upgrade Ulrban Enhancement & Rejuvenation Drogheda Municiple Pitches F03 Operation of Library and Archival Service F03 Outdoor Leisure Areas and Operations F04 Community Sport and Recreational Development F05 Operation of Johrs y and Archival Service F03 Outdoor Leisure Areas and Operations F04 Community Sport and Recreational Development F05 Operation of Arts Programme Agriculture, Education, Health and Welfare Post Primary School Dundalk New Build (Colaiste Chu Chualainn) Ardee Educate Cogether 4,919,640.0	1,200,000.00 3,600,000.00 1,400,000.00 500,000.00 1,390,000.00 750,000.00 500,000.00	2,717,473.00 709,953.00 4,473,570.00 3,435,205.00 821,965.00 551,433.00 1,267,587.00 2,690,010.00 1,040,944.00 2,990,010.00 1,485,499.00 1,660,398.00	716,249.00		16,800,000.00	
Drogheda Civic Offices 12,000,000.00 Ardee Castle D01 Forward Planning D02 Development Management D03 Enforcement D05 Enforcement D06 Community & Enterprise Function D09 Economic Development Environmental Services Whiteriver Landfill Drogheda Landfill Works 1,903,000.00 E01 Landfill Operation and Aftercare E03 Waste ton Energy Facilities Operations E05 Litter Management E06 Street Cleaning E07 Waste Regulations, Monitoring and Enforcement Recreation and Amenity Swimming Pools - Facilities Capiatl Replacement Fund Local Authority Play and Sports Facilities Upgrades Walking and Cycling Routes The Tholsel Phase II- Ist Floor Carlingford Libraries and Library Development Clogherhead Walkway Upgrade Urban Enhancement & Rejuvenation Drogheda Municipel Pitches F02 Operation of Library and Archival Service F03 Outdoor Leisure Areas and Operations F04 Community Sport and Recreational Development F05 Operations of Arts Programme Agriculture, Education, Health and Welfare Post Primary School Dundalk New Build (Colaiste Chu Chualainn) Ardee Educate Together 4,919,640.0 Ballymakenny School Lands at Dundalk Port	1,200,000.00 3,600,000.00 1,400,000.00 500,000.00 1,390,000.00 750,000.00 500,000.00	2,717,473.00 709,953.00 4,473,570.00 3,435,205.00 821,965.00 551,433.00 1,267,587.00 2,690,010.00 1,040,944.00 2,963,526.00 1,485,499.00 1,660,398.00 2,142,926.00	1,345,165.00		16,800,000.00	
Drogheda Civic Offices 12,000,000.00 Ardee Castle D01 Forward Planning D02 Development Management D03 Enforcement D05 Enforcement D06 Community & Enterprise Function D09 Economic Development Environmental Services Whiteriver Landfill Drogheda Landfill Works 1,903,000.00 E01 Landfill Operation and Aftercare E03 Waste ton Energy Facilities Operations E05 Utter Management E05 Street Cleaning E05 Street Cleaning E05 Community & Environment Services Swimming Pools - Facilities Laplati Replacement Fund Local Authority Play and Sports Facilities Upgrades Walking and Cycling Routes The Tholsel Phase II- Ist Floor Carlingford Libraries and Library Development Clogherhead Walkway Upgrade Urban Enhancement & Rejuvenation Drogheda Municipel Pitches F02 Operation of Library and Archival Service F03 Outdoor Leisury Area and Operations F04 Community Sport and Recreational Development F05 Operation of Library and Archival Service F03 Outdoor Leisury Area And Operations F04 Community Sport and Recreational Development F05 Operations of Arts Programme Agriculture, Education, Health and Welfare Post Primary School Dundalk New Build (Colaiste Chu Chualainn) Ardee Educate Together Allymakenny School 4,919,640.0 Ballymakenny School	1,200,000.00 3,600,000.00 1,400,000.00 500,000.00 1,390,000.00 750,000.00 500,000.00	2,717,473.00 709,953.00 4,473,570.00 3,435,205.00 821,965.00 551,433.00 1,267,587.00 2,690,010.00 1,040,944.00 2,990,010.00 1,485,499.00 1,660,398.00	1,345,165.00		16,800,000.00	
Drogheda Civic Offices 12,000,000.00 Ardee Castle D01 Forward Planning D02 Development Management D03 Enforcement D05 Enforcement D06 Community & Enterprise Function D07 Economic Development Environmental Services Whiteriver Landfill Drogheda Landfill Works 1,903,000.00 E01 Landfill Operation and Aftercare E03 Waste ton Energy Facilities Operations E03 Uster Management E05 Street Cleaning E07 Waste Regulations, Monitoring and Enforcement Recreation and Amenity Swimming Pools - Facilities Capiatl Replacement Fund Local Authority Play and Sports Facilities Upgrades Walking and Cycling Routes The Tholsel Phase III-1st Floor Carlingford Libraries and Library Development Clogherhead Walkway Upgrade Urban Enhancement & Rejuvenation Drogheda Municiple Pitches F03 Operation of Library and Archival Service F03 Outdoor Leisure Areas and Operations F04 Community Sport and Recreations F05 Operation of Library and Archival Service F03 Outdoor Leisure Areas and Operations F06 Community Sport and Recreational Development F07 Soperations of Arts Programme Agriculture, Education, Health and Welfare Post Primary School Undalk New Build (Colaiste Chu Chualainn) Ardee Educate Together Ballymakenny School Lands at Dundalk Nevt Ballymakenny School Lands at Dundalk Nevt G04 Veterineary Services	1,200,000.00 3,600,000.00 1,400,000.00 500,000.00 1,390,000.00 750,000.00 500,000.00	2,717,473.00 709,953.00 4,473,570.00 3,435,205.00 821,965.00 551,433.00 1,267,587.00 2,690,010.00 1,040,944.00 2,963,526.00 1,485,499.00 1,660,398.00 2,142,926.00	1,345,165.00		16,800,000.00	
Drogheda Civic Offices 12,000,000.00	1,200,000.00 3,600,000.00 1,400,000.00 500,000.00 1,390,000.00 750,000.00 500,000.00	2,717,473.00 709,953.00 4,473,570.00 3,435,205.00 821,965.00 551,433.00 1,267,587.00 2,690,010.00 1,040,944.00 2,990,010 1,485,499.00 1,660,398.00 2,142,926.00 650,990.00	1,345,165.00		16,800,000.00	
Drogheda Civic Offices 12,000,000.00 Ardee Castle D01 Forward Planning D02 Development Management D03 Enforcement D05 Enforcement D06 Community & Enterprise Function D09 Economic Development Environmental Services Whiteriver Landfill Drogheda Landfill Works 1,903,000.00 E01 Landfill Operation and Aftercare E03 Waste ton Energy Facilities Operations E05 Litter Management E05 Street Cleaning E07 Waste Regulations, Monitoring and Enforcement Recreation and Amenity Swimming Pools - Facilities Capiatl Replacement Fund Local Authority Play and Sports Facilities Upgrades Walking and Cycling Routes The Tholsel Phase II- Ist Floor Carlingford Libraries and Library Development Clogherhead Walkway Upgrade Urban Enhancement & Rejuvenation Drogheda Municipe Pitches F02 Operation of Library and Archival Service F03 Outdoor Leisure Area and Operations F04 Community Sport and Recreational Development F05 Operations of Arts Programme Agriculture, Education, Health and Welfare Post Primary School Dundalk New Build (Colaiste Chu Chualainn) Arcee Education Teacht and Welfare Post Primary School Dundalk New Build (Colaiste Chu Chualainn) Arcee Education Teacht and Welfare Post Primary School Dundalk New Build (Colaiste Chu Chualainn) Arcee Education Teacht and Welfare Post Primary School Dundalk New Build (Colaiste Chu Chualainn) Arcee Education Teacht and Welfare Post Primary School Dundalk New Build (Colaiste Chu Chualainn) Arcee Education Teacht and Welfare Post Primary School Dundalk New Build (Colaiste Chu Chualainn) Arcee Education Teacht and Welfare Post Primary School Dundalk New Build (Colaiste Chu Chualainn) Arcee Education Teachter F05 Operations School Dundalk Port G04 Veterineary Services	1,200,000.00 3,600,000.00 1,400,000.00 500,000.00 1,390,000.00 750,000.00 500,000.00	2,717,473.00 709,953.00 4,473,570.00 3,435,205.00 821,965.00 551,433.00 1,267,587.00 2,690,010.00 1,040,944.00 2,963,526.00 1,485,499.00 1,660,398.00 2,142,926.00	1,345,165.00		16,800,000.00	

Retro Rated Insurance Provision					1,000,000.00			
Fleadh Cheoil (operations) capital code					527,500.00			
H03 Administration of Rates				5,631,804.00				
H09 Local Representation & Civic Leadership			+	1,145,156.00				
H10 Motot Taxation			 	951,009.00				
Totals	25,523,817.00 4	,919,640.00 56,972,298.0	0 54,110,000.00 129,019,	00.00 97,816,535.00	12,277,589.00	27,441,589.00 0.00	18,500,000.00 0.00	
Iotais	25,523,817.00 4	,919,640.00 56,972,298.0	0 54,110,000.00 129,019,	97,816,535.00	12,277,589.00	27,441,589.00 0.00	18,500,000.00	
		Expenditure being con	ridored	Eve	enditure being incur	rod	editure recently ended	Notes
	Current	Capital	sidered	EX	> €0.5m	reu Expen	nditure recently ended > €0.5m	Notes
Mayo County Council	> €0.5m Capital C		Capital Projects	Current Expenditure	Capital Grant	Capital Projects Current Ca	pital Grant Capital Projects	
wayo county council	Scheme		Capital Frojects	Current Expenditure	Schemes		nemes Capital 1 Tojects	
	€0.5m	€0.5 - €5m	€5 - €20m €20m plus		Schemes	Experience	icines	
University O Dividies	COLUMN	€0.5 - €5m	€5 - €20m €20m plus					
Housing & Building						604,568.00		100% Deat Frieded
Foxford Housing VDP Scheme CAS Belmullet, Irish Wheelchair Association	+		+			1,267,992.00		100% Dept Funded 100% Dept Funded
Tubberhill Phase 2 - 21 LA Houses Housing Scheme						1,207,552.00	5,469,000.00	100% Dept Funded
Defective Concrete Block Scheme			10,000,000.00				3,409,000.00	
Housing Scheme Marian Cresent 4 Houses	+		10,000,000.00				843,555.00	
Housing Scheme Knock 4 Units Stage 3							864,875.00	
Housing Scheme Kilmeena 4 Units						888,196.00		
Housing Scheme Knockmore 4 Units						1,995,936.00		
Central Heating Programme						1,180,000.00		
Ballinrobe, (SVP 6)						944,027.00		
Foxford, Sliabh Rua (10)						2,461,428.00		
Balla (4)						730,718.00		
Binghamstown (4)						759,466.00		
Ballinrobe, Friarsquarter (Sli na Roba) (16)						3,908,428.00		
Achill, Tonragee (5)						1,129,392.00		
Ballyhaunis, Irishtown Road (18)		4,493,554.0	0			4,493,327.00		
Parke (8)						2,147,299.00		
Killavally (10)						2,366,418.00		
Swinford, Kilkelly Road (27)						5,967,859.00		
Claremorris, Bothar Dubh (12)		2,140,139.0						
Castlebar, Saleen (22)		4,855,293.0	0					
Castlebar, Saleen (14)	+	3,327,327.0						
Kiltimagh, Cloonkeadagh Road (18)		949.503.0	5,492,388.00					
Moygownagh, Knockroe (3) Crossmolina, The Boreen (3)	+	848,692.0 810,670.0						
Crossmolina, The Boreen (3) Crossmolina, Ballina Street (4)	+	674,134.0						
Castlebar, Pound Road (6)		074,134.0	0			1,218,791.00		
Kilmaine (6)	+		 			1,103,033.00		
Cross (6)		3,630,014.0	0			1,103,033.00		
Ballina (50)		5,555,55	11,645,480.00					
Mulranny Housing Scheme (14)		3,539,578.0						
Carnacon Housing Scheme (6)		1,448,662.0						
Westport Housing (50)			11,891,386.00					
Bonniconlon Housing Scheme (5)		1,323,006.0	0					
Lowpark, Charlestown		689,528.0	0					
CALF Scheme		1,586,393.0	0			1,114,726.00		
Maintenance & Improvement of LA Housing Units				3,220,156.00				
Housing Assessment, Allocation and Transfer				760,241.00				
Housing Rent and TP Administration				554,623.00				
Housing Community Development Support				458,580.00				
Administration of Homesless Service				703,441.00				
Support to Housing Capital Prog.	+		+	1,477,369.00 7,694,699.00				
RAS Programme Housing Loans	+ + + + + + + + + + + + + + + + + + + +	 	+	1,150,055.00			-	
			+				<u> </u>	
Housing Grants				2,848,628.00				20% Local contribution
Road Transportation and Safety								
NP Road - Maintenance and Improvement				959,815.00				
NS Road - Maintenance and Improvement				1,432,258.00				
Regional Road - Maintenance and Improvement	799,176.08		+	8,004,509.00	1			
Local Road - Maintenance and Improvement	2,046,724.92		+	27,206,234.00				
Public Lighting Read Safety Engineering Improvement	+		+	1,776,724.00				
Road Safety Engineering Improvement Car Parking	+		+	639,150.00 1,368,462.00				
Support to Roads Capital Prog	1		+	2,609,289.00				
Agency & Recoupable Services - Roads and Transportation	+		+	1,072,610.00				
Market Road/Pearse Street Link Ballina	+	500,000.0	0	1,072,010.00				
N59 to N26 Link Road		2,000,000.0						
Killala Inner Relief Road (Phase 2)		2,000,000.0				750,000.00	750,000.00	
CPO Land Swinford Town Centre - Car Park						1,500,000.00		
N26 Clongullane Bridge Realignment			15,200,000.00					
N59 Westport to Mulranny						13,300,000.00		
N60 Balla/Claremorris Heathlawn		· ·	11,100,000.00					
N60 Castlebar/Balla Realignment at Lagnamuck						7,200,000.00		
N60 Realignment at Manulla Cross			24,000,	00.00				
N59 Kilmeena LVNS						10,300,000.00		
N5 Westport to Turlough Road Project			241,000,	00.00				

N59 Newport to Derrada	12,100,000.00 8,500,000.00				
N17/R320 Junction at Lisduff	8,500,000.00		757.045.00		
N84 Ballinrobe Town North (Job 222585)			757,016.00	582,577.00	
N59 Westport - Leenane at Creggan Lough Pavement	1,850,000.00			582,577.00	
R312 Glenisland Realignment N26 Ballina, N59 Junction to Rehins Fort Pavement	1,850,000.00			1,321,979.00	
N59 Crossmolina Pavement				633,739.00	
N59 Aughness, Lagduff and Shragraddy Pavement				2,924,345.00	
NS9 Boheh, Carrowkennedy Nth, Erriff and Knappagh Pavement				1,362,554.00	
N59 Roskeen Pavement				770,569.00	
N60 Manulla Pavement			586,993.00	,	
N83 Tavrane - Ballyhaunis and Devlis Pavement			303,333.33	6,116,830.00	
N84 Ballintubber Pavement			1,193,508.00	-,,	
N84 Partry and Grallagh Pavement			2,251,886.00		
N17 Kilkelly North			1,667,128.00		
N26 Swinford to the N5	500,000.00		702,645.00		
N5 Ballyvary Phase 1 (including N58) (Job 221577)			1,667,128.00		
N5 Castlebar Distributor Rd. Sect2 East (Job 221587)			610,000.00		
N59 Bellaveeney to Castlehill			1,333,625.00		
R322 Kilmaine to Foxhall	4,900,000.00				
Public Lighting Programme	7,245,625.00				
R345 Cong Village	5,000,000.00				
N17 Temple	538,204.00				
N26 Cloonygawan & Carrowbeg Swinford	1,030,279.00				
N84 North of Shrule	830,000.00				
N84 South of Castlebar	1,209,000.00				
N17 Charlestown Streets	1,400,000.00				
N60 Manulla Pavement (next Phase)	1,000,000.00				
N60 Ballinastangford	1,150,000.00				
Outdoor Training Centre	2,800,000.00				
Flood Mitigation Works -Ballina Town Flood Relief	8,050,000.00				
Flood Mitigation Works -Carrowholly Flood Relief	1,100,000.00				
Flood Mitigation Works -Crossmolina Flood Relief				572,347.00	
Water Services					
Rural Water DBO Bundle 1A			10,000,000.00		
Tooreen/Aghamore GWS- Enhancement of existing scheme	600,000.00				
Irishtown GWS	·		1,100,000.00		
Cushin and Ayle Takeover				1,306,364.00	
THM's DBO 2 Plants Upgrade (Bundle 2)	3,000,000.00				
Robeen GWS	1,800,000.00				
Kilmurry Group Water Scheme			1,164,205.00		
Derryvohey GWS - Network upgrade and amalgamation with neighbouring					
	535 000 00				
GWS	625,000.00				
Callow Lake GWS - Network upgrade and amalgamation with neighbouring					
Callow Lake GWS - Network upgrade and amalgamation with neighbouring GWS	960,000.00				
Callow Lake GWS - Network upgrade and amalgamation with neighbouring GWS (Killasser GWS - Network upgrade	960,000.00 680,000.00				
Callow Lake GWS - Network upgrade and amalgamation with neighbouring GWS Killasser GWS - Network upgrade Johnstown / Lavalley Roe - Network upgrade and Take over by Irish Water	960,000.00				
Callow Lake GWS - Network upgrade and amalgamation with neighbouring GWS Killasser GWS - Network upgrade Johnstown / Lavallev Roe - Network upgrade and Take over by Irish Water Murrisk Community Water Connection - New Community Water Supply	960,000.00 680,000.00 600,000.00				
Callow Lake GWS - Network upgrade and amalgamation with neighbouring GWS Killasser GWS - Network upgrade Johnstown /Lavalley Roe - Network upgrade and Take over by Irish Water Murrisk Community Water Connection - New Community Water Supply Scheme	960,000.00 680,000.00				
Callow Lake GWS - Network upgrade and amalgamation with neighbouring GWS Killasser GWS - Network upgrade Johnstown /Lavalley Roe - Network upgrade and Take over by Irish Water Murrisk Community Water Connection - New Community Water Supply Scheme Water Supply	960,000.00 680,000.00 600,000.00	6,588,176.00			
Callow Lake GWS - Network upgrade and amalgamation with neighbouring GWS Killasser GWS - Network upgrade Johnstown / Lavallev Roe - Network upgrade and Take over by Irish Water Murrisk Community Water Connection - New Community Water Supply Scheme Water Supply Water Supply Water Supply Water Water Treatment	960,000.00 680,000.00 600,000.00	4,035,543.00			
Callow Lake GWS - Network upgrade and amalgamation with neighbouring GWS Killasser GWS - Network upgrade Johnstown / Lavalley Roe - Network upgrade and Take over by Irish Water Murrisk Community Water Connection - New Community Water Supply Scheme Water Supply Water Supply Water Water Treatment Collection of Water and Waste Water Charges	960,000.00 680,000.00 600,000.00	4,035,543.00 636,327.00			
Callow Lake GWS - Network upgrade and amalgamation with neighbouring GWS Killasser GWS - Network upgrade Johnstown / Lavallev Roe - Network upgrade and Take over by Irish Water Murrisk Community Water Connection - New Community Water Supply Scheme Water Supply Water Supply Water Supply Water Water Treatment	960,000.00 680,000.00 600,000.00	4,035,543.00			
Callow Lake GWS - Network upgrade and amalgamation with neighbouring GWS Killasser GWS - Network upgrade Johnstown /Lavalley Roe - Network upgrade and Take over by Irish Water Murrisk Community Water Connection - New Community Water Supply Scheme Water Supply Water Supply Water Water Treatment Collection of Water and Waste Water Charges Admin of Group and Private Installations	960,000.00 680,000.00 600,000.00	4,035,543.00 636,327.00			
Callow Lake GWS - Network upgrade and amalgamation with neighbouring GWS Killasser GWS - Network upgrade Johnstown / Lavalley Roe - Network upgrade and Take over by Irish Water Murrisk Community Water Connection - New Community Water Supply Scheme Water Supply Water Supply Water Water Treatment Collection of Water and Waste Water Charges	960,000.00 680,000.00 600,000.00	4,035,543.00 636,327.00 5,546,012.00			
Callow Lake GWS - Network upgrade and amalgamation with neighbouring GWS Killasser GWS - Network upgrade Johnstown / Lavallev Roe - Network upgrade and Take over by Irish Water Murrisk Community Water Connection - New Community Water Supply Scheme Water Supply Water Supply Waste Water Treatment Collection of Water and Waste Water Charges Admin of Group and Private Installations Support to Water Capital Programme	960,000.00 680,000.00 600,000.00	4,035,543.00 636,327.00 5,546,012.00			
Callow Lake GWS - Network upgrade and amalgamation with neighbouring GWS Killasser GWS - Network upgrade Johnstown / Lavallev Roe - Network upgrade and Take over by Irish Water Murrisk Community Water Connection - New Community Water Supply Scheme Water Supply Water Supply Waste Water Treatment Collection of Water and Waste Water Charges Admin of Group and Private Installations Support to Water Capital Programme Development Management Forward Planning Development Management	960,000.00 680,000.00 600,000.00	4,035,543.00 636,327.00 5,546,012.00 1,788,379.00 570,907.00 2,607,797.00			
Callow Lake GWS - Network upgrade and amalgamation with neighbouring GWS Killasser GWS - Network upgrade Johnstown / Lavallev Roe - Network upgrade and Take over by Irish Water Johnstown / Lavallev Roe - Network upgrade and Take over by Irish Water Murrisk Community Water Connection - New Community Water Supply Scheme Water Supply Waste Water Treatment Collection of Water and Waste Water Charges Admin of Group and Private Installations Support to Water Capital Programme Development Management Forward Planning Development Management Enforcement	960,000.00 680,000.00 600,000.00	4,035,543.00 636,327.00 5,546,012.00 1,788,379.00 570,907.00 2,607,797.00 594,602.00			
Callow Lake GWS - Network upgrade and amalgamation with neighbouring GWS Killasser GWS - Network upgrade Johnstown / Lavallev Roe - Network upgrade and Take over by Irish Water Murrisk Community Water Connection - New Community Water Supply Scheme Water Supply Waste Water Treatment Collection of Water and Waste Water Charges Admin of Group and Private Installations Support to Water Capital Programme Development Management Forward Planning Development Management Enforcement Tourism and Promotion	960,000.00 680,000.00 600,000.00	4,035,543.00 636,327.00 5,546,012.00 1,788,379.00 570,907.00 2,607,797.00 594,602.00 1,074,082.00			
Callow Lake GWS - Network upgrade and amalgamation with neighbouring GWS Killasser GWS - Network upgrade Johnstown / Lavalley Roe - Network upgrade and Take over by Irish Water Murrisk Community Water Connection - New Community Water Supply Scheme Water Supply Water Supply Water Supply Golden of Water and Waste Water Charges Admin of Group and Private Installations Support to Water Capital Programme Development Management Forward Planning Development Management Enforcement Tourism and Promotion Community and Enterprise Function	960,000.00 680,000.00 600,000.00	4,035,543.00 636,327.00 5,546,012.00 1,788,379.00 570,907.00 2,607,797.00 594,602.00 1,074,082.00 2,945,748.00			SICAP 100% Govt Funded
Callow Lake GWS - Network upgrade and amalgamation with neighbouring GWS Killasser GWS - Network upgrade Johnstown / Lavallev Roe - Network upgrade and Take over by Irish Water Johnstown / Lavallev Roe - Network upgrade and Take over by Irish Water Murrisk Community Water Connection - New Community Water Supply Scheme Water Supply Waste Water Treatment Collection of Water and Waste Water Charges Admin of Group and Private Installations Support to Water Capital Programme Development Management Forward Planning Development Management Enforcement Tourism and Promotion Community and Enterprise Function Economic Development and Promotion 971,216.40	960,000.00 680,000.00 600,000.00	4,035,543.00 636,327.00 5,546,012.00 1,788,379.00 570,907.00 2,607,797.00 594,602.00 1,074,082.00 2,945,748.00 4,735,901.00			SICAP 100% Govt Funded
Callow Lake GWS - Network upgrade and amalgamation with neighbouring GWS Killasser GWS - Network upgrade Johnstown / Lavallev Roe - Network upgrade and Take over by Irish Water Murrisk Community Water Connection - New Community Water Supply Scheme Water Supply Water Supply Waste Water Treatment Collection of Water and Waste Water Charges Admin of Group and Private Installations Support to Water Capital Programme Development Management Forward Planning Development Management Enforcement Tourism and Promotion Community and Enterprise Function Community and Enterprise Function Economic Development and Promotion Community and Enterprise Function Economic Development and Promotion Fornomic Development And Promot	960,000.00 680,000.00 600,000.00 4,700,000.00	4,035,543.00 636,327.00 5,546,012.00 1,788,379.00 570,907.00 2,607,797.00 594,602.00 1,074,082.00 2,945,748.00			SICAP 100% Govt Funded
Callow Lake GWS - Network upgrade and amalgamation with neighbouring GWS Killasser GWS - Network upgrade Johnstown / Lavallev Roe - Network upgrade and Take over by Irish Water Johnstown / Lavallev Roe - Network upgrade and Take over by Irish Water Murrisk Community Water Connection - New Community Water Supply Scheme Water Supply Waste Water Treatment Collection of Water and Waste Water Charges Admin of Group and Private Installations Support to Water Capital Programme Development Management Forward Planning Development Management Tourism and Promotion Community and Enterprise Function Economic Development and Promotion Community and Enterprise Function Economic Development and Promotion Sp71,216.40 Agency and Recoupable Costs - Development Management Discovery Point Keem	960,000.00 680,000.00 600,000.00 4,700,000.00 4,700,000.00	4,035,543.00 636,327.00 5,546,012.00 1,788,379.00 570,907.00 2,607,797.00 594,602.00 1,074,082.00 2,945,748.00 4,735,901.00			SICAP 100% Govt Funded
Callow Lake GWS - Network upgrade and amalgamation with neighbouring GWS Killasser GWS - Network upgrade Johnstown / Lavallev Roe - Network upgrade and Take over by Irish Water Murrisk Community Water Connection - New Community Water Supply Scheme Water Supply Waste Water Treatment Collection of Water and Waste Water Charges Admin of Group and Private Installations Support to Water Capital Programme Development Management Forward Planning Development Management Enforcement Tourism and Promotion Community and Enterprise Function Economic Development Adenagement Foromard Pland of Enterprise Function Community and Enterprise Function Community and Enterprise Function Economic Development and Promotion Agency and Recoupable Costs - Development Management Discovery Point Keem Redevelopment Town Centre Ballina	960,000.00 680,000.00 600,000.00 4,700,000.00	4,035,543.00 636,327.00 5,546,012.00 1,788,379.00 570,907.00 2,607,797.00 594,602.00 1,074,082.00 2,945,748.00 4,735,901.00			SICAP 100% Govt Funded
Callow Lake GWS - Network upgrade and amalgamation with neighbouring GWS Killasser GWS - Network upgrade Johnstown / Lavallev Roe - Network upgrade and Take over by Irish Water Johnstown / Lavallev Roe - Network upgrade and Take over by Irish Water Murrisk Community Water Connection - New Community Water Supply Scheme Water Supply Waste Water Treatment Collection of Water and Waste Water Charges Admin of Group and Private Installations Support to Water Capital Programme Development Management Forward Planning Development Management Forward Planning Community and Enterprise Function Community and Enterprise Function Economic Development and Promotion Community and Enterprise Function Economic Development and Promotion Economic Development Town Centre Ballina Redevelopment Town Centre Ballina Redevelopment Town Centre Ballina Redevelopment Town Centre Ballina Redevelopment Town Centre Ballina	960,000.00 680,000.00 600,000.00 4,700,000.00 4,000,000.00 4,000,000.00 3,000,000.00	4,035,543.00 636,327.00 5,546,012.00 1,788,379.00 570,907.00 2,607,797.00 594,602.00 1,074,082.00 2,945,748.00 4,735,901.00	650,000.00		SICAP 100% Govt Funded
Callow Lake GWS - Network upgrade and amalgamation with neighbouring GWS Killasser GWS - Network upgrade Johnstown / Lavallev Roe - Network upgrade and Take over by Irish Water Johnstown / Lavallev Roe - Network upgrade and Take over by Irish Water Murrisk Community Water Connection - New Community Water Supply Scheme Water Supply Waste Water Treatment Collection of Water and Waste Water Charges Admin of Group and Private Installations Support to Water Capital Programme Development Management Forward Planning Development Management Tourism and Promotion Community and Enterprise Function Community and Enterprise Function Community and Enterprise Function Sconomic Development and Promotion Agency and Recoupable Costs - Development Management Discovery Point Keem Redevelopment Town Centre Ballina Augustinian Abbey Belieck Gate Looge	960,000.00 680,000.00 600,000.00 4,700,000.00 4,700,000.00 4,000,000.00 3,000,000.00 600,000.00	4,035,543.00 636,327.00 5,546,012.00 1,788,379.00 570,907.00 2,607,797.00 594,602.00 1,074,082.00 2,945,748.00 4,735,901.00	650,000.00		SICAP 100% Govt Funded
Callow Lake GWS - Network upgrade and amalgamation with neighbouring GWS Killasser GWS - Network upgrade Johnstown / Lavallev Roe - Network upgrade and Take over by Irish Water Murrisk Community Water Connection - New Community Water Supply Scheme Water Supply Water Supply Waste Water Treatment Collection of Water and Waste Water Charges Admin of Group and Private Installations Support to Water Capital Programme Pevelopment Management Forward Planning Development Management Enforcement Tourism and Promotion Community and Enterprise Function Economic Development and Promotion Community and Enterprise Function Economic Development Take Supply Redevelopment Management Economic Development and Promotion Segency and Recupable Costs - Development Management Discovery Point Keem Redevelopment Town Centre Ballina Augustinian Abbey Belleek Gate Lodge Westport Harbour-Town Design and Marine Study	960,000.00 680,000.00 600,000.00 4,700,000.00 4,700,000.00 4,000,000.00 3,000,000.00 600,000.00	4,035,543.00 636,327.00 5,546,012.00 1,788,379.00 570,907.00 2,607,797.00 594,602.00 1,074,082.00 2,945,748.00 4,735,901.00	650,000.00		SICAP 100% Govt Funded
Callow Lake GWS - Network upgrade and amalgamation with neighbouring GWS Killasser GWS - Network upgrade Johnstown / Lavallev Roe - Network upgrade and Take over by Irish Water Johnstown / Lavallev Roe - Network upgrade and Take over by Irish Water Murrisk Community Water Connection - New Community Water Supply Scheme Water Supply Waste Water Treatment Collection of Water and Waste Water Charges Admin of Group and Private Installations Support to Water Capital Programme Development Management Forward Planning Development Management Tourism and Promotion Community and Enterprise Function Economic Development and Promotion Qommunity and Enterprise Function Economic Development Agency and Recoupable Costs - Development Management Discovery Point Keem Redevelopment Town Centre Ballina Augustinian Abbey Belleek Gate Lodge Westport Harbour-Town Design and Marine Study Newport Publik Realm and Enterprise Centre	960,000.00 680,000.00 600,000.00 4,700,000.00 4,700,000.00 4,000,000.00 3,000,000.00 600,000.00 15,000,000.00	4,035,543.00 636,327.00 5,546,012.00 1,788,379.00 570,907.00 2,607,797.00 594,602.00 1,074,082.00 2,945,748.00 4,735,901.00	650,000.00		SICAP 100% Govt Funded
Callow Lake GWS - Network upgrade and amalgamation with neighbouring GWS Killasser GWS - Network upgrade Johnstown / Lavaller Roe - Network upgrade and Take over by Irish Water Johnstown / Lavaller Roe - Network upgrade and Take over by Irish Water Murrisk Community Water Connection - New Community Water Supply Scheme Water Supply Waste Water Treatment Collection of Water and Waste Water Charges Admin of Group and Private Installations Support to Water Capital Programme Development Management Forward Planning Development Management Enforcement Tourism and Promotion Community and Enterprise Function Community and Enterprise Function Community and Enterprise Function Community and Enterprise Function Sconomic Development and Promotion Agency and Recoupable Costs - Development Management Discovery Point Keem Redevelopment Town Centre Ballina Augustinian Abbey Belleek Gate Lodge Westport Harbour-Town Design and Marine Study Newport Public Realm and Enterprise Centre Moorehall Acquistion & Development of Garden and Roof	960,000.00 680,000.00 600,000.00 4,700,000.00 4,700,000.00 4,000,000.00 3,000,000.00 600,000.00 15,000,000.00 1,900,000.00	4,035,543.00 636,327.00 5,546,012.00 1,788,379.00 570,907.00 2,607,797.00 594,602.00 1,074,082.00 2,945,748.00 4,735,901.00	650,000.00		SICAP 100% Govt Funded
Callow Lake GWS - Network upgrade and amalgamation with neighbouring GWS Killasser GWS - Network upgrade Johnstown / Lavallev Roe - Network upgrade and Take over by Irish Water Johnstown / Lavallev Roe - Network upgrade and Take over by Irish Water Murrisk Community Water Connection - New Community Water Supply Scheme Water Supply Waste Water Treatment Collection of Water and Waste Water Charges Admin of Group and Private Installations Support to Water Capital Programme Development Management Forward Planning Development Management Tourism and Promotion Community and Enterprise Function Economic Development and Promotion Community and Enterprise Function Economic Development Tourism Keen Redevelopment Tourism Keen Redevelopment Tourism Keen Redevelopment Tourism Abbey Belleek Gate Lodge Westport Harbour-Town Design and Marine Study Newport Public Realm and Enterprise Centre Moorehall Acquisition & Development of Garden and Roof Destination Towns	960,000.00 680,000.00 600,000.00 4,700,000.00 4,700,000.00 4,000,000.00 3,000,000.00 600,000.00 15,000,000.00 1,900,000.00 1,500,000.00	4,035,543.00 636,327.00 5,546,012.00 1,788,379.00 570,907.00 2,607,797.00 594,602.00 1,074,082.00 2,945,748.00 4,735,901.00	650,000.00		SICAP 100% Govt Funded
Callow Lake GWS - Network upgrade and amalgamation with neighbouring GWS Killasser GWS - Network upgrade Johnstown / Lavallev Roe - Network upgrade and Take over by Irish Water Johnstown / Lavallev Roe - Network upgrade and Take over by Irish Water Murrisk Community Water Connection - New Community Water Supply Scheme Water Supply Water Supply Water Supply Water March German Water Charges Admin of Group and Private Installations Support to Water Capital Programme Development Management Forward Planning Development Management Enforcement Tourism and Promotion Community and Enterprise Function Community and Enterprise Function Community and Enterprise Function Scononic Development and Promotion Agency and Recoupable Costs - Development Management Discovery Point Keem Redevelopment Town Centre Ballina Augustinian Abbey Belleek Gate Lodge Westport Harbour-Town Design and Marine Study Westport Harbour-Town Design and Marine Study Westport Harbour-Town Design and Marine Study Newport Public Realm and Enterprise Centre Moorehall Acquisition & Development of Garden and Roof Destination Towns Killala Round Tower	960,000.00 680,000.00 680,000.00 600,000.00 4,700,000.00 4,700,000.00 4,000,000.00 3,000,000.00 15,000,000.00 1,250,000.00 500,000.00 500,000.00	4,035,543.00 636,327.00 5,546,012.00 1,788,379.00 570,907.00 2,607,797.00 594,602.00 1,074,082.00 2,945,748.00 4,735,901.00	650,000.00		SICAP 100% Govt Funded
Callow Lake GWS - Network upgrade and amalgamation with neighbouring GWS Killasser GWS - Network upgrade Johnstown / Lavallev Roe - Network upgrade and Take over by Irish Water Johnstown / Lavallev Roe - Network upgrade and Take over by Irish Water Murrisk Community Water Connection - New Community Water Supply Scheme Water Supply Waste Water Treatment Collection of Water and Waste Water Charges Admin of Group and Private Installations Support to Water Capital Programme Development Management Forward Planning Development Management Tourism and Promotion Community and Enterprise Function Economic Development and Promotion Economic Development and Promotion Economic Development Tour Centre Ballina Agency and Recoupable Costs - Development Management Discovery Point Keem Redevelopment Town Centre Ballina Augustnian Abbey Belleek Gate Lodge Westport Harbour-Town Design and Marine Study Newsport Public Realm and Enterprise Centre Moorehall Acquisition & Development of Garden and Roof Destination Towns Killala Town Renewal	960,000.00 680,000.00 600,000.00 4,700,000.00 4,700,000.00 4,000,000.00 3,000,000.00 600,000.00 15,000,000.00 1,900,000.00 1,500,000.00	4,035,543.00 636,327.00 5,546,012.00 1,788,379.00 570,907.00 2,607,797.00 1,074,082.00 1,074,082.00 4,735,901.00 523,142.00	650,000.00		SICAP 100% Govt Funded
Callow Lake GWS - Network upgrade and amalgamation with neighbouring GWS Killasser GWS - Network upgrade Johnstown / Lavallev Roe - Network upgrade and Take over by Irish Water Johnstown / Lavallev Roe - Network upgrade and Take over by Irish Water Murrisk Community Water Connection - New Community Water Supply Scheme Water Supply Waste Water Treatment Collection of Water and Waste Water Charges Admin of Group and Private Installations Support to Water Capital Programme Development Management Forward Planning Development Management Tourism and Promotion Community and Enterprise Function Economic Development and Promotion Qommunity and Enterprise Function Economic Development and Promotion 1971,216.40 Agency and Recoupable Costs - Development Management Discovery Point Keem Redevelopment Town Centre Ballina Augustinian Abbey Belleek Gate Lodge Westport Harbour-Town Design and Marine Study Newport Public Realm and Enterprise Centre Moorehall Acquisition & Development of Garden and Roof Destination Towns Killala Round Tower Killala Town Renewal Castlebar Milkitary Barracks	960,000.00 680,000.00 680,000.00 600,000.00 4,700,000.00 4,700,000.00 4,000,000.00 3,000,000.00 600,000.00 1,900,000.00 1,900,000.00 1,500,000.00 1,500,000.00 1,500,000.00	4,035,543.00 636,327.00 5,546,012.00 1,788,379.00 570,907.00 2,607,797.00 594,602.00 1,074,082.00 2,945,748.00 4,735,901.00	650,000.00		SICAP 100% Govt Funded
Callow Lake GWS - Network upgrade and amalgamation with neighbouring GWS Killasser GWS - Network upgrade Johnstown / Lavallev Roe - Network upgrade and Take over by Irish Water Murrisk Community Water Connection - New Community Water Supply Scheme Water Supply Water Supply Water Supply Waste Water Treatment Collection of Water and Waste Water Charges Admin of Group and Private Installations Support to Water Capital Programme Development Management Forward Planning Development Management Enforcement Tourism and Promotion Community and Enterprise Function Economic Development and Promotion Agency and Recoupable Costs - Development Management Discovery Point Keem Redevelopment Town Centre Ballina Augustinian Abbey Belleek Gate Lodge Westport Harbour-Town Design and Marine Study Newport Public Realm and Enterprise Centre Moorehall Acquisition & Development of Garden and Roof Destination Towns Killala Round Tower Killala Town Renewal Castlebar Military Barracks Ballina Innovation Centre/Military Barracks	960,000.00 680,000.00 680,000.00 4,700,000.00 4,700,000.00 4,700,000.00 3,000,000.00 6300,000.00 1,500,000.00 1,500,000.00 1,500,000.00 1,500,000.00 7,148,005.00	4,035,543.00 636,327.00 5,546,012.00 1,788,379.00 570,907.00 2,607,797.00 1,074,082.00 1,074,082.00 4,735,901.00 523,142.00	650,000.00		SICAP 100% Govt Funded
Callow Lake GWS - Network upgrade and amalgamation with neighbouring GWS Killasser GWS - Network upgrade Johnstown / Lavalley Roe - Network upgrade and Take over by Irish Water Johnstown / Lavalley Roe - Network upgrade and Take over by Irish Water Murrisk Community Water Connection - New Community Water Supply Scheme Water Supply Waste Water Treatment Collection of Water and Waste Water Charges Admin of Group and Private Installations Support to Water Capital Programme Development Management Forward Planning Development Management Tourism and Promotion Community and Enterprise Function Economic Development and Promotion Community and Enterprise Function Economic Development Aber Open Management Discovery Point Keem Redevelopment Town Centre Ballina Augustnian Abbey Belleek Gate Lodge Westport Harbour-Town Design and Marine Study Newport Publik Realm and Enterprise Centre Moorehall Acquisition & Development of Garden and Roof Destination Towns Killala Round Tower Killala Town Renewal Castlebar Military Barracks Ballina Innovation Centre/Military Barracks	960,000.00 680,000.00 680,000.00 600,000.00 4,700,000.00 4,700,000.00 4,700,000.00 3,000,000.00 600,000.00 1,500,000.00 1,500,000.00 1,500,000.00 1,500,000.00 1,500,000.00 1,500,000.00 1,7148,005.00 2,000,000.00 2,000,000.00 1,148,005.00	4,035,543.00 636,327.00 5,546,012.00 1,788,379.00 570,907.00 2,607,797.00 1,074,082.00 1,074,082.00 4,735,901.00 523,142.00	650,000.00		SICAP 100% Govt Funded
Callow Lake GWS - Network upgrade and amalgamation with neighbouring GWS Killasser GWS - Network upgrade Johnstown / Lavallev Roe - Network upgrade and Take over by Irish Water Murrisk Community Water Connection - New Community Water Supply Scheme Water Supply Water Supply Water Supply Waste Water Treatment Collection of Water and Waste Water Charges Admin of Group and Private Installations Support to Water Capital Programme Development Management Forward Planning Development Management Enforcement Tourism and Promotion Community and Enterprise Function Economic Development and Promotion Agency and Recoupable Costs - Development Management Discovery Point Keem Redevelopment Town Centre Ballina Augustinian Abbey Belleek Gate Lodge Westport Harbour-Town Design and Marine Study Newport Public Realm and Enterprise Centre Moorehall Acquisition & Development of Garden and Roof Destination Towns Killala Round Tower Killala Town Renewal Castlebar Military Barracks Ballina Innovation Centre/Military Barracks	960,000.00 680,000.00 680,000.00 4,700,000.00 4,700,000.00 4,700,000.00 3,000,000.00 6300,000.00 1,500,000.00 1,500,000.00 1,500,000.00 1,500,000.00 7,148,005.00	4,035,543.00 636,327.00 5,546,012.00 1,788,379.00 570,907.00 2,607,797.00 1,074,082.00 1,074,082.00 4,735,901.00 523,142.00	650,000.00		SICAP 100% Govt Funded
Callow Lake GWS - Network upgrade and amalgamation with neighbouring GWS Killasser GWS - Network upgrade Johnstown / Lavallev Roe - Network upgrade and Take over by Irish Water Johnstown / Lavallev Roe - Network upgrade and Take over by Irish Water Murrisk Community Water Connection - New Community Water Supply Scheme Water Supply Waste Water Treatment Collection of Water and Waste Water Charges Admin of Group and Private Installations Support to Water Capital Programme Development Management Forward Planning Development Management Tourism and Promotion Community and Enterprise Function Economic Development and Promotion Community and Enterprise Function Economic Development About Recoupable Costs - Development Management Discovery Point Keem Redevelopment Town Centre Ballina Augustnian Abbey Belleek Gate Lodge Westport Harbour-Town Design and Marine Study Newport Public Realm and Enterprise Centre Moorehall Acquisition & Development of Garden and Roof Destination Towns Killala Round Tower Killala Round Tower Killala Innovation Center/Military Barracks Ballian Innovation Centre/Military Barracks	960,000.00 680,000.00 680,000.00 600,000.00 4,700,000.00 4,700,000.00 4,700,000.00 3,000,000.00 600,000.00 1,500,000.00 1,500,000.00 1,500,000.00 1,500,000.00 1,500,000.00 1,500,000.00 1,7148,005.00 2,000,000.00 2,000,000.00 1,148,005.00	4,035,543.00 636,327.00 5,546,012.00 1,788,379.00 570,907.00 2,607,797.00 1,074,082.00 1,074,082.00 4,735,901.00 523,142.00	650,000.00		SICAP 100% Govt Funded
Callow Lake GWS - Network upgrade and amalgamation with neighbouring GWS Killasser GWS - Network upgrade Johnstown / Lavalley Roe - Network upgrade and Take over by Irish Water Johnstown / Lavalley Roe - Network upgrade and Take over by Irish Water Murrisk Community Water Connection - New Community Water Supply Scheme Water Supply Waste Water Treatment Collection of Water and Waste Water Charges Admin of Group and Private Installations Support to Water Capital Programme Development Management Forward Planning Development Management Tourism and Promotion Community and Enterprise Function Economic Development and Promotion Community and Enterprise Function Economic Development Aber Open Management Discovery Point Keem Redevelopment Town Centre Ballina Augustnian Abbey Belleek Gate Lodge Westport Harbour-Town Design and Marine Study Newport Publik Realm and Enterprise Centre Moorehall Acquisition & Development of Garden and Roof Destination Towns Killala Round Tower Killala Town Renewal Castlebar Military Barracks Ballina Innovation Centre/Military Barracks	960,000.00 680,000.00 680,000.00 600,000.00 4,700,000.00 4,700,000.00 4,700,000.00 3,000,000.00 600,000.00 1,500,000.00 1,500,000.00 1,500,000.00 1,500,000.00 1,500,000.00 1,500,000.00 1,7148,005.00 2,000,000.00 2,000,000.00 1,148,005.00	4,035,543.00 636,327.00 5,546,012.00 1,788,379.00 570,907.00 2,607,797.00 1,074,082.00 1,074,082.00 4,735,901.00 523,142.00			SICAP 100% Govt Funded
Callow Lake GWS - Network upgrade and amalgamation with neighbouring GWS Killasser GWS - Network upgrade Johnstown / Lavalley Roe - Network upgrade and Take over by Irish Water Johnstown / Lavalley Roe - Network upgrade and Take over by Irish Water Murrisk Community Water Connection - New Community Water Supply Scheme Water Supply Waste Water Treatment Collection of Water and Waste Water Charges Admin of Group and Private Installations Support to Water Capital Programme Development Management Forward Planning Development Management Tourism and Promotion Community and Enterprise Function Economic Development and Promotion Ommunity and Enterprise Function Economic Development and Promotion Agency and Recoupable Costs - Development Management Discovery Point Keem Redevelopment Town Centre Ballina Augustinian Abbery Redevelopment Town Centre Ballina Augustinian Abbery Westport Harbour-Town Design and Marine Study Newport Public Realm and Enterprise Centre Moorehall Acquisition & Development of Garden and Roof Destination Towns Killala Town Renewal Castlebar Millary Barracks Ballina Innovation Centre/Military Barracks Castlebar Old Post Office Redevelopment Ballintubber Abbery IWAK REDZ Project	960,000.00 680,000.00 680,000.00 600,000.00 4,700,000.00 4,700,000.00 4,700,000.00 3,000,000.00 600,000.00 1,500,000.00 1,500,000.00 1,500,000.00 1,500,000.00 1,500,000.00 1,500,000.00 1,7148,005.00 2,000,000.00 2,000,000.00 1,148,005.00	4,035,543.00 636,327.00 5,546,012.00 1,788,379.00 570,907.00 2,607,797.00 1,074,082.00 1,074,082.00 4,735,901.00 523,142.00			SICAP 100% Govt Funded

Burial Grounds	T T	T				1,000,000.00		
Crossmolina Fire Station		1,730,000.00				1,000,000.00		
Landfill Operation and Aftercare		27:007:00:00		2,502,270.00				
Litter Management				895,107.00				
Street Cleaning				1,759,618.00				
Safety of Structures and Places				754,537.00				
Operation of Fire Service	 			6,093,421.00				
Fire Prevention		-		631,971.00				
Water Quality, Air and Noise Pollution	+	-		918,562.00				
Agency & Recoupable Services - Environment				2,772,940.00				
Recreation and Amenity								
Achill Greenway Phase 2 (Part of Clew Bay Greenway)		740,000.00				331,000.00		
Achill Greenway Phase 3 (Part of Clew Bay Greenway)		-	6,510,000.00					
Westport/Louisburgh Greenway Phase 1 (Clew Bay Trail part of Clew Bay						1,825,000.00		
Greenway) Westport/Louisburgh Greenway Phase 2 (Clew Bay Trail part of Clew Bay	+					1,823,000.00		
Greenway)			8,980,000.00					
Greenway Link Castlebar Town		2,500,000.00	5,555,555,55					
Turlough Greenway		500,000.00						
Re-Imagining Ballinrobe Market House		875,000.00						
National Salmon Life Centre Ballina		4,000,000.00						
Lough Lannagh Leisure Complex						11,300,000.00		
Castlebar Pool and Outdoor Pursuits Centre Part 2	+	900,000.00						
Multi Sports Outdoor Pursuits Hub/Lough Lannagh Leisure Facilities Mary Robinson Centre	+ + + + + + + + + + + + + + + + + + + +	+	10,000,000.00			5,570,000.00		
Monasteries on the Moy Phase 3	+ + + + + + + + + + + + + + + + + + + 	2,240,000.00				5,570,000.00		
Leisure Facilities Operations	866,170.20	,=,::::::0		3,056,516.00				
Operation of Library and Archival Service				3,482,309.00				
Outdoor Leisure Areas Operations	<u> </u>			2,072,866.00				
Community Sport and Recreational Development	 	ļ		1,620,431.00				
Operation of Arts Programme	 			1,440,500.00				
Kilcummin Community Development							1,100,000.00	
Agriculture, Education, Health and Welfare								
Redevelopment of Ballina Harbour						800,000.00		
Castlebar Civic Offices			6,220,000.00					
Swinford Offices development		1,000,000.00						
Castlebar Refurbishment of Áras							750,000.00	
Westport Civic Offices and library Operation and Maintenance of Piers and Harbours	+		7,323,000.00	904,933.00				
	+	-		504,555.00				
Veterinary Service								
Miscellaneous Services Profit & Loss Machinery Account	+			8,627,899.00				
Profit & Loss Stores Account	+	+		1,934,901.00				
Adminstration of Rates	 	+		6,554,165.00				
Franchise Costs				505,072.00				
Local Representation & Civic Leadership				3,835,683.00				
Motor Taxation								
	+	+		1,185,708.00				
Agency & Recoupable Services - Miscellaneous		+		2,817,765.00		550,000,00		
CPO Land at Kilbride						650,000.00		
						650,000.00 600,000.00		
CPO Land at Kilbride	4,683,287.60 0.00	110,549,473.00	162,405,884.00 294,925,517.00	2,817,765.00	0.00		25,368,734.00	
CPO Land at Kilbride IT Systems Upgrade				2,817,765.00	0.00	600,000.00		
CPO Land at Kilbride IT Systems Upgrade		Expenditure being consider		2,817,765.00	enditure being incur	600,000.00 113,791,738.00 0.00 0.00 Expenditure recently		Notes
CPO Land at Kilbride IT Systems Upgrade Totals	Current Capit	Expenditure being consideral	dered	2,817,765.00 149,950,633.00 Expe	enditure being incur > €0.5m	600,000.00 113,791,738.00 0.00 0.00 red Expenditure recently > 60.5m	ended	Notes
CPO Land at Kilbride IT Systems Upgrade	Current Capit > €0.5m Capital Grant	Expenditure being consideral		2,817,765.00	enditure being incur > €0.5m Capital Grant	600,000.00 113,791,738.00 0.00 0.00 control Expenditure recently > 0.5m Capital Projects Current Capital Grant		Notes
CPO Land at Kilbride IT Systems Upgrade Totals	Current Capita	Expenditure being considtal	dered Capital Projects	2,817,765.00 149,950,633.00 Expe	enditure being incur > €0.5m	600,000.00 113,791,738.00 0.00 0.00 red Expenditure recently > 60.5m	ended	Notes
CPO Land at Kilbride IT Systems Upgrade Totals Meath County Council	Current Capit > €0.5m Capital Grant	Expenditure being consideral	dered	2,817,765.00 149,950,633.00 Expe	enditure being incur > €0.5m Capital Grant	600,000.00 113,791,738.00 0.00 0.00 control Expenditure recently > 0.5m Capital Projects Current Capital Grant	ended	Notes
CPO Land at Kilbride IT Systems Upgrade Totals Meath County Council	Current Capita	Expenditure being considtal	Capital Projects €5 - €20m	2,817,765.00 149,950,633.00 Expe	enditure being incur > €0.5m Capital Grant	600,000.00 113,791,738.00 0.00 0.00 control Expenditure recently > 0.5m Capital Projects Current Capital Grant	ended	Notes
CPO Land at Kilbride IT Systems Upgrade Totals Meath County Council Housing & Building Housing Development 80 Units at Farganstown	Current Capita	Expenditure being consideral €0.5 - €5m	dered Capital Projects	2,817,765.00 149,950,633.00 Expe	enditure being incur > €0.5m Capital Grant	600,000.00 113,791,738.00 0.00 0.00 control Expenditure recently > 0.5m Capital Projects Current Capital Grant	ended	Notes
CPO Land at Kilbride IT Systems Upgrade Totals Meath County Council Housing & Building Housing Development 80 Units at Farganstown Housing Development 9 Units Churchview, Rathmolyon	Current Capita	Expenditure being consists tal €0.5 - €5m 1,750,000.00	Capital Projects €5 - €20m	2,817,765.00 149,950,633.00 Expe	enditure being incur > €0.5m Capital Grant	600,000.00 113,791,738.00 0.00 0.00 control Expenditure recently > 0.5m Capital Projects Current Capital Grant	ended	Notes
CPO Land at Kilbride IT Systems Upgrade Totals Meath County Council Housing & Building Housing Development 80 Units at Farganstown Housing Development 9 Units Churchview, Rathmolyon Housing Development 6 Units Nangle Court Navan	Current Capita	Expenditure being consideral €0.5 - €5m	Capital Projects €5 - €20m	2,817,765.00 149,950,633.00 Expe	enditure being incur > €0.5m Capital Grant	600,000.00 113,791,738.00 0.00 0.00 control Expenditure recently > 0.5m Capital Projects Current Capital Grant	ended	Notes
CPO Land at Kilbride IT Systems Upgrade Totals Meath County Council Housing & Building Housing Development 80 Units at Farganstown Housing Development 9 Units Churchview, Rathmolyon Housing Development of Units Nangle Court Navan Housing Development 1 of Units Nangle Court Navan Housing Development Carrick Street, Kells	Current Capita	Expenditure being consists tal €0.5 - €5m 1,750,000.00	Capital Projects C5 - €20m	2,817,765.00 149,950,633.00 Expe	enditure being incur > €0.5m Capital Grant	600,000.00 113,791,738.00 0.00 0.00 control Expenditure recently > 0.5m Capital Projects Current Capital Grant	ended	Notes
CPO Land at Kilbride IT Systems Upgrade Totals Meath County Council Housing & Building Housing Development 80 Units at Farganstown Housing Development 9 Units Churchview, Rathmolyon Housing Development 6 Units Nangle Court Navan Housing Development 6 Loris Nangle Court Navan Housing Development 2 Units Blackhill Crescent Donacarney Housing Development 2 Units Blackhill Crescent Donacarney Housing Development 2 Units Blackhill Crescent Donacarney Housing Development 2 Units Blackhill Crescent Donacarney Housing Development 20 Units Blackhill Crescent Donacarney	Current Capita	Expenditure being consistal €0.5 - €5m 1,750,000.00 1,122,400.00	Capital Projects €5 - €20m	2,817,765.00 149,950,633.00 Expe	enditure being incur > €0.5m Capital Grant	600,000.00 113,791,738.00 0.00 0.00 control Expenditure recently > 0.5m Capital Projects Current Capital Grant	ended	Notes
CPO Land at Kilbride IT Systems Upgrade Totals Meath County Council Housing & Building Housing Development 80 Units at Farganstown Housing Development 9 Units Churchview, Rathmolyon Housing Development 10 Units Aurore Court Navan Housing Development 10 Units Airore Court Navan Housing Development 20 Units Blackhill Crescent Donacarney Housing Development 12 Units Blackhill Crescent Donacarney Housing Development 12 Units at Archbourne	Current Capita	Expenditure being consistal 60.5 - 65m 1,750,000.00 1,122,400.00 750,000.00	Capital Projects C5 - €20m	2,817,765.00 149,950,633.00 Expe	enditure being incur > €0.5m Capital Grant	113,791,738.00 0.00 0.00	ended	Notes
CPO Land at Kilbride IT Systems Upgrade Totals Meath County Council Housing & Building Housing Development 80 Units at Farganstown Housing Development 9 Units Churchview, Rathmolyon Housing Development 9 Units Churchview, Rathmolyon Housing Development 16 Units Nangle Court Navan Housing Development 2 Units Street, Kells Housing Development 2 Units at Archdeaconary Kells Housing Development 2 To Units at Archdeaconary Kells Housing Development 2 To Units at Archdeaconary Kells Housing Development 2 Ounits at Archdeaconary Kells Housing Development 2 Ounits at Archdeaconary Kells Housing Development 70 Units at Archdeaconary Kells	Current Capita	Expenditure being consistal 60.5 - 65m 1,750,000.00 1,122,400.00 750,000.00	Capital Projects €5 - €20m	2,817,765.00 149,950,633.00 Expe	enditure being incur > €0.5m Capital Grant	113,791,738.00 0.00 0.00	ended	Notes
CPO Land at Kilbride IT Systems Upgrade Totals Meath County Council Housing & Building Housing Development 80 Units at Farganstown Housing Development 9 Units Churchview, Rathmolyon Housing Development 19 Units Churchview, Rathmolyon Housing Development 6 Units Nangle Court Navan Housing Development 12 Units Blackhill Crescent Donacraney Housing Development 20 Units at Archdeaconary Kells Housing Development 17 Units at Archdeaconary Kells Housing Development 17 Units at Archdeaconary Kells Housing Development 17 Units at Archdeaconary Kells Housing Development 17 Units at Archdeaconary Kells Housing Development 18 Units at Archdeaconary Kells Housing Development 18 Units at Archdeaconary Kells Housing Development 18 Units at Archdeaconary Kells Housing Development 19 Units at Ashbourne	Current Capita	Expenditure being consistal 60.5 - 65m 1,750,000.00 1,122,400.00 750,000.00	Capital Projects C5 - €20m	2,817,765.00 149,950,633.00 Expe	enditure being incur > €0.5m Capital Grant	113,791,738.00 0.00 0.00	ended	Notes
CPO Land at Kilbride IT Systems Upgrade Totals Meath County Council Housing & Building Housing Development 80 Units at Farganstown Housing Development 9 Units Churchview, Rathmolyon Housing Development 9 Units Churchview, Rathmolyon Housing Development 5 Units Nangle Court Navan Housing Development 2 Units Nangle Court Navan Housing Development 20 Units at Archbourne Housing Development 12 Units at Ashbourne CALF 11 Units Frederick Manor Ashbourne CALF 38 Units Commons Road Navan Housing Development 12 Units at Ashbourne CALF 38 Units Commons Road Navan Housing Development 30 Units Lagore Dunshaughlin	Current Capita	Expenditure being consistant 60.5 - 65m 1,750,000.00 1,122,400.00 750,000.00 3,900,000.00	Capital Projects €5 - €20m	2,817,765.00 149,950,633.00 Expe	enditure being incur > €0.5m Capital Grant	113,791,738.00 0.00 0.00	ended	Notes
CPO Land at Kilbride IT Systems Upgrade Totals Meath County Council Housing & Building Housing Development 80 Units at Farganstown Housing Development 91 Units Churchview, Rathmolyon Housing Development of Units Nangle Court Navan Housing Development 19 Units Blackhill Crescent Donacrarey Housing Development 20 Units Blackhill Crescent Donacrarey Housing Development 20 Units at Archdeaconary Kells Housing Development 170 Units at Ashbourne CALF 11 Units Frederick Manor Ashbourne AHB 58 Units Commons Road Navan Housing Development 34 units Lagore Dunshaughlin CALF 28 units Ledwedge Hall, Slane	Current Capita	Expenditure being consistal 60.5 - 65m 1,750,000.00 1,122,400.00 750,000.00	Capital Projects €5 - €20m 10,500,000.00 19,000,000.00 7,900,000.00	2,817,765.00 149,950,633.00 Expe	enditure being incur > €0.5m Capital Grant	113,791,738.00 0.00 0.00	ended	Notes
CPO Land at Kilbride IT Systems Upgrade Totals Meath County Council Mousing & Building Housing Development 80 Units at Farganstown Housing Development 9 Units Churchview, Rathmolyon Housing Development 9 Units Churchview, Rathmolyon Housing Development 6 Units Nangle Court Navan Housing Development 12 Units Staret, Kells Housing Development 12 Units Blackhill Crescent Donacarney Housing Development 12 Units at Archbourne CALF 11 Units Frederick Manor Ashbourne AHB SB Units Commons Road Navan Housing Development 34 units Lagore Dunshaughlin CALF 28 units Ledwedge Hall, Slane CALF 53 Units Kullredge Athloy Road Navan	Current Capita	Expenditure being consistant (0.5 - 65m 1,750,000.00 1,122,400.00 750,000.00 3,900,000.00 2,376,451.00	Capital Projects C5 - €20m	2,817,765.00 149,950,633.00 Expe	enditure being incur > €0.5m Capital Grant	113,791,738.00 0.00 0.00	ended	Notes
CPO Land at Kilbride IT Systems Upgrade Totals Meath County Council Housing & Building Housing Development 80 Units at Farganstown Housing Development 91 Units Churchview, Rathmolyon Housing Development 19 Units Churchview, Rathmolyon Housing Development 10 Units Blackhill Crescent Donacarney Housing Development 12 Units Blackhill Crescent Donacarney Housing Development 20 Units at Archdeaconary Kells Housing Development 170 Units at Archdeaconary Kells Housing Development 170 Units at Archdeaconary Kells Housing Development 170 Units at Arbourne CALF 11 Units Frederick Manor Ashbourne CALF 28 units Ledwedge Hall, Slane CALF 30 Units Keldwedge Hall, Slane CALF 30 Units Millteog Arbboy Road Navan Part V 6 units Frairspark And & Effernock Trim	Current Capita	Expenditure being consistant 60.5 - 65m 1,750,000.00 1,122,400.00 750,000.00 3,900,000.00	Capital Projects €5 - €20m 10,500,000.00 19,000,000.00 7,900,000.00	2,817,765.00 149,950,633.00 Expe	enditure being incur > €0.5m Capital Grant	113,791,738.00 0.00 0.00	ended	Notes
CPO Land at Kilbride IT Systems Upgrade Totals Meath County Council Mousing & Building Housing Development 80 Units at Farganstown Housing Development 9 Units Churchview, Rathmolyon Housing Development 9 Units Churchview, Rathmolyon Housing Development 6 Units Nangle Court Navan Housing Development 10 Units At Archdeaconary Kells Housing Development 12 Units Blackhill Crescent Donacarney Housing Development 12 Units at Archdeaconary Kells Housing Development 70 Units at Archdeaconary Kells Housing Development 70 Units at Ashbourne CALF 11 Units Frederick Manor Ashbourne Halb SS Units Commons Road Navan Housing Development 34 units Lagore Dunshaughlin CALF 28 units Ledwedge Hall, Slane CALF 52 Units Milteog Athboy Road Navan	Current Capita	Expenditure being consistal (0.5 - €5m 1,750,000.00 1,122,400.00 750,000.00 3,900,000.00 2,376,451.00 1,526,762.00	Capital Projects C5 - €20m 10,500,000.00 19,000,000.00 7,900,000.00 5,956,800.00	2,817,765.00 149,950,633.00 Expe	enditure being incur > €0.5m Capital Grant	113,791,738.00 0.00 0.00	ended	Notes
CPO Land at Kilbride Tr Systems Upgrade Totals Meath County Council Meath County Council Housing & Building Housing Development 80 Units at Farganstown Housing Development 9 Units Churchwew, Rathmolyon Housing Development 6 Units Nangle Court Navan Housing Development 6 Units Nangle Court Navan Housing Development 2 Units Blackhill Crescent Donacraney Housing Development 20 Units at Archdeaconary Kells Housing Development 70 Units at Archdeaconary Kells Housing Development 70 Units at Archdeaconary Kells Housing Development 70 Units at Ashbourne CALF 11 Units Frederick Manor Ashbourne AHB 58 Units Commons Road Navan Housing Development 34 units Lagore Dunshaughlin CALF 25 units Ledwedge Hall, Slane CALF 63 Units Millteog Athboy Road Navan Part V 6 units Friarspark 2nd & Effernock Frim Part V 7 units Knightswood Drogheda Part V 7 units Knightswood Drogheda Housing Development at Riverside, Kells - 40 units	Current Capita	Expenditure being consistal (0.5 - ESm 1,750,000.00 1,122,400.00 750,000.00 3,900,000.00 2,376,451.00 1,526,762.00 2,074,088.00 1,392,545.00	Capital Projects C5 - €20m 10,500,000.00 19,000,000.00 7,900,000.00 5,956,800.00	2,817,765.00 149,950,633.00 Expe	enditure being incur > €0.5m Capital Grant	113,791,738.00 0.00 0.00	ended	Notes
CPO Land at Kilbride T Systems Upgrade Totals Meath County Council Mousing & Building Housing Development 80 Units at Farganstown Housing Development 9 Units Churchview, Rathmolyon Housing Development 9 Units Churchview, Rathmolyon Housing Development 16 Units Nangle Court Navan Housing Development 12 Units Blackhill Crescent Donacarney Housing Development 20 Units at Archdeaconary Kells Housing Development 20 Units at Ashbourne CALF 11 Units Frederick Manor Ashbourne CALF 31 Units Frederick Manor Ashbourne AHB SS Units Commons Road Navan Housing Development-34 units Lagore Dunshaughlin CALF 28 units Ledwedge Hall, Slane CALF 63 Units Milleog Athboy Road Navan Part V 6 units Friarspark 2nd & Effernock Trim Part V 8 units Friarspark 2nd & Effernock Trim Part V 9 units Knightswood Drogheda Housing Development 14 Riverside, Kells -40 units Redevelopment of St. Francis Park, Navan	Current Capita	Expenditure being consistant (0.5 - 65m 1,750,000.00 1,122,400.00 750,000.00 3,900,000.00 2,376,451.00 1,526,762.00 2,074,088.00 1,392,545.00 3,500,000.00	Capital Projects C5 - €20m 10,500,000.00 19,000,000.00 7,900,000.00 5,956,800.00	2,817,765.00 149,950,633.00 Expe	enditure being incur > €0.5m Capital Grant	113,791,738.00 0.00 0.00	ended	Notes
CPO Land at Kilbride T Systems Upgrade Totals Meath County Council Meath County Council Housing & Building Housing Development 80 Units at Farganstown Housing Development 9 Units Churchwiew, Rathmolyon Housing Development 19 Units Churchwiew, Rathmolyon Housing Development 6 Units Nangle Court Navan Housing Development 12 Units Blackhill Crescent Donacraney Housing Development 12 Units Blackhill Crescent Donacraney Housing Development 17 Units at Archdeaconary Kells Housing Development 17 Units at Archdeaconary Kells Housing Development 17 Units at Archdeaconary Kells Housing Development 18 Units at Archdeaconary Kells Housing Development 18 Units at Archdeaconary Kells Housing Development 18 Units Lagore Dunshaughlin CALF 28 units Ledwedge Hall, Slane CALF 30 Units Millteog Arthboy Road Navan Part V 6 units Friarspark 2nd 8. Effernock Trim Part V 8 units Ponancarney wood mornington Part V 7 units Knightswood Drogheda Housing Development at Riverside, Kells - 40 units	Current Capita	Expenditure being consistal (0.5 - ESm 1,750,000.00 1,122,400.00 750,000.00 3,900,000.00 2,376,451.00 1,526,762.00 2,074,088.00 1,392,545.00	Capital Projects C5 - €20m 10,500,000.00 19,000,000.00 7,900,000.00 5,956,800.00	2,817,765.00 149,950,633.00 Expe	enditure being incur > €0.5m Capital Grant	113,791,738.00 0.00 0.00	ended	Notes

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Housing Development at Carlanstown - 13 Houses	3,657,000.00				2,/19,237.0	0	
Housing Development at Nobber - 19 Houses Housing Development at Bettystown Phase 2 - 12 Houses	3,637,000.00				2,601,000.0	0	
	4,500,000.00				2,001,000.0	0	
Remedial Works Alverno Laytown Part V 18 Units The Willows Dunshaughin	4,500,000.00				4,546,875.0	0	
CALF 18 Units Churchfields Ashbourne					4,540,075.01	802,62	.00
CALF 44 Units Fitzherbert Woods Slane Road Navan					1,371,922.0	0	
CAS Project 17 Units Blackcastle Navan						3,386,43	.00
AHB 12 Units Ashwood Ashbourne						549,00	
CALF 20 units Maudlins Duleek					1,649,273.0	0	
Part V 5 Units Berford Station Road Duleek						1,741,24	.00
Rapid Build Housing Development at Oldcastle - 29 Houses					5,945,000.0	0	
Development at The Belfry Trim 3 Units (Creche)						601,10	.00
Part V 15 units Millerstown Kilcock					3,699,540.0		
CALF 16 units Athboy Road Trim						4,884,76	.00
Acquisition 22 units Dun Eimear Bettystown					6,041,520.0	0	
Acquisition 2 units Cois na Mara, Bettystown						562,00	.00
Acquisition Programme 2019					11,711,400.0		
CAS (4 units Beachcourt Apts, Bettystown)					720,774.0		
CALF 13 units Moydervey Manor Longwood						856,29	.00
10 units Affordable Broadmeadow Vale Ratoath					2,788,925.0		
Part V 6 units Whitefield Manor Bettystown						1,892,45	
Part V 4 Units/Acq3 units Green Bracken Hill Bective Abbey Kilmessan	<u> </u>					1,512,27	.00
Part V 9 Units Rath Hill Dunshaughlin	<u> </u>					2,340,67	
Housing Development at Bettystown Phase 1 - 16 Houses						3,995,72	
St. Oliver's Park, Ratoath - 16 Houses	+					4,060,18	
Housing Development at Cherry Court, Summerhill - 19 Units						3,942,63	
Housing Development at Proudstown Road Navan - 4 Houses						858,68	
Part V and Turnkey Acquisition at Cois Glaisin Johnstown Navan						14,279,69	.00
Part V 12 units/ Acquisition of 19 Units at Cluain Adain Clonmagadden Navan							
(31 total units)	ļ	-				7,584,50	
CALF 24 Units at Station Road Dunboyne	 					2,160,00	
CALF 12 Units Commons Road Navan						798,16	
Part V 10 units Cnoc Tiarnach Dunshaughlin (St. Seachnails)					2 527 445 0	2,055,68	.00
Part V 14 units Dun Rioga					3,627,116.0	1,438,88	100
CALF 23 units Dun Eimear Bettystown				C 702 205 00		1,438,88	.00
A01 Maintenance/Improvement LA Housing				6,783,285.00 824,637.00			
A03 Housing Rent and Tenant Purchase Admin.				2,592,953.00			
A05 Administration of Homeless Service							
A06 Support to Housing Capital Programme				2,732,346.00			
A06 Support to Housing Capital Programme A07 RAS & Leasing Programme							
A05 Support to Housing Capital Programme A07 RAS & Leasing Programme Expanded Leasing Programme 2020 2,926,162.00				2,732,346.00 10,732,346.00			
AOS Support to Housing Capital Programme AO7 RAS & Leasing Programme Expanded Leasing Programme 2020 AO8 Housing Loans Programme				2,732,346.00 10,732,346.00 2,242,405.00			
AOS Support to Housing Capital Programme AO7 RAS & Leasing Programme Expanded Leasing Programme 2020 2,926,162.00 AO8 Housing Loans Programme AO9 Housing Grants				2,732,346.00 10,732,346.00			
A06 Support to Housing Capital Programme A07 RAS & Leasing Programme Expanded Leasing Programme 2020 A08 Housing Loans Programme A09 Housing Grants Road Transportation and Safety		5 000 000 00		2,732,346.00 10,732,346.00 2,242,405.00			
A06 Support to Housing Capital Programme A07 RAS & Leasing Programme Expanded Leasing Programme 2020 2,926,162.00 A08 Housing Loans Programme A09 Housing Grants Raad Transportation and Safety R162 Navan to Kingscourt Safety Upgrade		6,000,000.00	25.000.000.00	2,732,346.00 10,732,346.00 2,242,405.00			
A06 Support to Housing Capital Programme		6,000,000.00	25,000,000.00	2,732,346.00 10,732,346.00 2,242,405.00			
A05 Support to Housing Capital Programme A07 RAS & Leasing Programme Expanded Leasing Programme 2020 2,926,162.00 A08 Housing Loans Programme 4.09 Housing Coants Road Transportation and Safety R152 Navan to Kingscourt Safety Upgrade R157 Dunboyne - Maynooth Safety Upgrade R132 Julianstown Traffic Management Scheme	2,000,000.00	6,000,000.00	25,000,000.00	2,732,346.00 10,732,346.00 2,242,405.00			
A06 Support to Housing Capital Programme	2,000,000.00 2,700,000.00		25,000,000.00	2,732,346.00 10,732,346.00 2,242,405.00			
A06 Support to Housing Capital Programme	2,000,000.00 2,700,000.00	6,000,000.00 8,500,000.00	25,000,000.00	2,732,346.00 10,732,346.00 2,242,405.00			
A05 Support to Housing Capital Programme	2,000,000.00 2,700,000.00 3,000,000.00		25,000,000.00	2,732,346.00 10,732,346.00 2,242,405.00			
A06 Support to Housing Capital Programme A07 RAS & Leasing Programme Expanded Leasing Programme Expanded Leasing Programme Expanded Leasing Programme A08 Housing Loans Programme A09 Housing Grants Road Transportation and Safety R162 Navan to Kingscourt Safety Upgrade R157 Dunboyne - Maynooth Safety Upgrade R157 Dunboyne - Maynooth Safety Upgrade R132 Julianstown Traffic Management Scheme R134/R154/R155 Improvements (Ratoath MID) (Blackbull Roundabout) Countywide Public Lighting Upgrade Cycling Facilities Ratoath Cycling Facilities Ratoath GDA Cycle Network - Navan Cycle Scheme (Athlumney to Trim Rd.)	2,000,000.00 2,700,000.00 3,000,000.00 5,000,000.00		25,000,000.00	2,732,346.00 10,732,346.00 2,242,405.00			
A06 Support to Hosing Capital Programme A07 RAS & Lessing Programme Expanded Leasing Programme Expanded Leasing Programme Expanded Leasing Programme A08 Housing Loans Programme A09 Housing Grants Road Transportation and Safety R162 Navan to Kingscourt Safety Upgrade R157 Dunboyne- Maynooth Safety Upgrade R157 Dunboyne- Maynooth Safety Upgrade R132 Julianstown Traffic Management Scheme R147/R154/R155 Improvements (Ratoath MO) (Blackbull Roundabout) Countywide Public Lighting Upgrade Cycling Facilities Ratoath GDA Cycle Network - Navan Cycle Scheme (Athlumney to Trim Rd.) GDA Cycle Network - Dunboyne Cycle Scheme	2,000,000.00 2,700,000.00 3,000,000.00		25,000,000.00	2,732,346.00 10,732,346.00 2,242,405.00			
A06 Support to Housing Capital Programme A07 RAS & Leasing Programme Expanded Leasing Programme Expanded Leasing Programme Expanded Leasing Programme A08 Housing Loans Programme A09 Housing Grants Bood Transportation and Safety R162 Navan to Kingscourt Safety Upgrade R157 Dunboyne - Maynooth Safety Upgrade R132 Julianstown Traffic Management Scheme R132 Julianstown Traffic Management Scheme R131 Living Scheme Cycling Facilities Improvements (Ratoath MD) (Blackbull Roundabout) Countywide Public Lighting Upgrade Cycling Facilities Ratoath GDA Cycle Network - Navan Cycle Scheme (Athlumney to Trim Rd.) GDA Cycle Network - Dunboyne Cycle Scheme N Rath to Kilmoon Cross Improvement Scheme	2,000,000.00 2,700,000.00 3,000,000.00 5,000,000.00 3,000,000.00			2,732,346.00 10,732,346.00 2,242,405.00			
A06 Support to Housing Capital Programme A07 RAS & Leasing Programme Expanded Leasing Programme Expanded Leasing Programme Expanded Leasing Programme A08 Housing Loans Programme A09 Housing Grants Road Transportation and Safety R162 Navan to Kingscourt Safety Upgrade R157 Dunboyne - Maynooth Safety Upgrade R157 Dunboyne - Maynooth Safety Upgrade R132 Julianstown Traffic Management Scheme R143/R155 Improvements (Ratoath MD) (Blackbull Roundabout) Countywide Public Lighting Upgrade Cycling Facilities Ratoath G0A Cycle Network - Navan Cycle Scheme (Athlumney to Trim Rd.) G0A Cycle Network - Dunboyne Cycle Scheme N2 Rath to Kilmoon Cross Improvement Scheme Axhbourne Main Street Phase 3 (Deerpark to Nine Mile Stone)	2,000,000.00 2,700,000.00 3,000,000.00 5,000,000.00 3,000,000.00 1,300,000.00			2,732,346.00 10,732,346.00 2,242,405.00			
A06 Support to Housing Capital Programme A07 RAS & Leasing Programme Expanded Leasing Programme Expanded Leasing Programme A08 Housing Loans Programme A09 Housing Carnats Road Transportation and Safety R162 Navan to Kingscourt Safety Upgrade R157 Dunboyne - Maynooth Safety Upgrade R157 Dunboyne - Maynooth Safety Upgrade R157 Lulianstown Traffic Management Scheme R132 Julianstown Traffic Management Scheme R132 Julianstown Traffic Management Scheme Countywide Public Lighting Upgrade Countywide Public Lighting Upgrade Cycling Facilities Ratoath GDA Cycle Network - Navan Cycle Scheme (Athlumney to Trim Rd.) GDA Cycle Network - Dunboyne Cycle Scheme N2 Rath to Kilmoon Cross Improvement Scheme Ashbourne Main Street Phase 3 (Deerpark to Nine Mile Stone) Ashbourne Main Street Phase 4 & S	2,000,000.00 2,700,000.00 3,000,000.00 5,000,000.00 3,000,000.00 1,300,000.00	8,500,000.00		2,732,346.00 10,732,346.00 2,242,405.00			
A06 Support to Housing Capital Programme A07 RAS & Leasing Programme Expanded Leasing Programme Expanded Leasing Programme Expanded Leasing Programme A08 Housing Loans Programme A09 Housing Grants Road Transportation and Safety R162 Navan to Kingscourt Safety Upgrade R157 Dunboyne - Maynooth Safety Upgrade R157 Dunboyne - Maynooth Safety Upgrade R132 Julianstown Traffic Management Scheme R143/R155 Improvements (Ratoath MD) (Blackbull Roundabout) Countywide Public Lighting Upgrade Cycling Facilities Ratoath G0A Cycle Network - Navan Cycle Scheme (Athlumney to Trim Rd.) G0A Cycle Network - Dunboyne Cycle Scheme N2 Rath to Kilmoon Cross Improvement Scheme Axhbourne Main Street Phase 3 (Deerpark to Nine Mile Stone)	2,000,000.00 2,700,000.00 3,000,000.00 5,000,000.00 3,000,000.00 1,300,000.00 1,300,000.00 800,000.00	8,500,000.00		2,732,346.00 10,732,346.00 2,242,405.00			
A06 Support to Housing Capital Programme A07 RAS & Leasing Programme Expanded Leasing Programme Expanded Leasing Programme Expanded Leasing Programme A08 Housing Loans Programme A09 Housing Grants Road Transportation and Safety R162 Navan to Kingscourt Safety Upgrade R157 Dunboyne - Maynooth Safety Upgrade R157 Dunboyne - Maynooth Safety Upgrade R132 Julianstown Traffic Management Scheme R134/R154/R155 Improvements (Ratoath MID) (Blackbull Roundabout) Countywide Public Lighting Upgrade Cycling Facilities Ratoath GDA Cycle Network - Navan Cycle Scheme (Athlumney to Trim Rd.) GDA Cycle Network - Dunboyne Cycle Scheme A8 Rath to Klimoon Cross Improvement Scheme Ashbourne Main Street Phase 3 (Deerpark to Nine Mile Stone) Ashbourne Main Street Phase 4 & 5 Curragha Traffic Management	2,000,000.00 2,700,000.00 3,000,000.00 5,000,000.00 3,000,000.00 1,300,000.00 1,300,000.00	8,500,000.00 6,300,000.00 8,910,000.00		2,732,346.00 10,732,346.00 2,242,405.00			
A06 Support to Housing Capital Programme A07 RAS & Leasing Programme Expanded Leasing Programme Expanded Leasing Programme Expanded Leasing Programme A08 Housing Loans Programme A09 Housing Grants Road Transportation and Safety R162 Navan to Kingscourt Safety Upgrade R157 Dunboyne - Maynooth Safety Upgrade R157 Dunboyne - Maynooth Safety Upgrade R132 Julianstown Traffic Management Scheme R143/R154/R155 Improvements (Ratoath MD) (Blackbull Roundabout) Countywide Public Lighting Upgrade Cycling Facilities Ratoath G0A Cycle Network - Navan Cycle Scheme (Athlumney to Trim Rd.) G0A Cycle Network - Dunboyne Cycle Scheme N2 Rath to Klimoon Cross Improvement Scheme Ashbourne Main Street Phase 3 (Deerpark to Nine Mile Stone) Ashbourne Main Street Phase 4 & 5 Curragha Traffic Management R125 Kilbride Road Junction N3 Trim to Kilcarin Scheme (LDR1b) N3 Trilling Housing Warner (LDR1b) N3 Trilling Housing Warner (LDR1b) N3 Trilling Housing Warner (LDR1b) N3 Trilling Housing Warner (LDR1b) N3 Trilling Housing Warner (LDR1b) N3 Trilling Housing Warner (LDR1b) N3 Trilling Housing Warner (LDR1b) N5 Trilling Housing Warner (LDR1b)	2,000,000.00 2,700,000.00 3,000,000.00 5,000,000.00 3,000,000.00 1,300,000.00 1,300,000.00 800,000.00	8,500,000.00 6,300,000.00 8,910,000.00 7,500,000.00		2,732,346.00 10,732,346.00 2,242,405.00			
A06 Support to Housing Capital Programme A07 RAS & Leasing Programme Expanded Leasing Programme Expanded Leasing Programme A08 Housing Loans Programme A09 Housing Cants Frogramme A09 Housing Carns Setty RIG2 Navan to Kingscourt Safety Uggrade RIS7 Dunboyne - Maynooth Safety Uggrade RIS7 Dunboyne - Maynooth Safety Uggrade RIS7 Dunboyne - Maynooth Safety Uggrade RIS7 Dunboyne - Maynooth Safety Uggrade RIS7 Dunboyne - Maynooth Safety Uggrade CRIS7 Dunboyne - Maynooth Safety Uggrade Cycling Facilities Improvements (Ratoath M0) (Blackbull Roundabout) Countywide Public Lighting Uggrade Cycling Facilities Ratoath GDA Cycle Network - Navan Cycle Scheme (Athlumney to Trim Rd.) GDA Cycle Network - Navan Cycle Scheme (Athlumney to Trim Rd.) GDA Cycle Network - Dunboyne Cycle Scheme N2 Rath to Kimoon Cross Improvement Scheme Ashbourne Main Street Phase 3 (Deerpark to Nine Mile Stone) Ashbourne Main Street Phase 3 (Deerpark to Nine Mile Stone) Ashbourne Main Street Phase 4 & S Curragha Traffic Management RIJS Kilbride Raud Junction N3 Trim to Kilcarin Scheme (LOR1b) N51 Tullughanstown- Rathmore Pavement Reconstruction N51 DUMNOR ERALIGIAMENT PHASE 2	2,000,000.00 2,700,000.00 3,000,000.00 5,000,000.00 3,000,000.00 1,300,000.00 1,300,000.00 800,000.00	8,500,000.00 6,300,000.00 8,910,000.00 7,500,000.00 16,800,000.00		2,732,346.00 10,732,346.00 2,242,405.00			
A06 Support to Housing Capital Programme A07 RAS & Lessing Programme Expanded Leasing Programme Expanded Leasing Programme Expanded Leasing Programme A08 Housing Loans Programme A09 Housing Grants Road Transportation and Safety R162 Navan to Kingscourt Safety Upgrade R157 Dunboyne - Maynooth Safety Upgrade R157 Dunboyne - Maynooth Safety Upgrade R157 Dunboyne - Maynooth Safety Upgrade R157 Upgrade R157 Upgrade Cycling Facilities Informatics (Ratoath MID) (Blackbull Roundabout) Countywide Public Lighting Upgrade Cycling Facilities Ratoath GDA Cycle Network - Navan Cycle Scheme (Athlumney to Trim Rd.) GDA Cycle Network - Dunboyne Cycle Scheme A18 Rath to Kilmoon Cross Improvement Scheme Ashbourne Main Street Phase 3 (Deerpark to Nine Mile Stone) Ashbourne Main Street Phase 3 (Deerpark to Nine Mile Stone) Ashbourne Main Street Phase 4 & S Curragha Traffic Management R125 Kilbride Road Junction N3 Tim to Kilarin Scheme (LDR1b) N51 Tullaghanstown- Rathmore Pavement Reconstruction N51 DUIMMOE REALIGAMIENT PHASE 2 R150 Laytown to Bettystown Link Road	2,000,000.00 2,700,000.00 3,000,000.00 5,000,000.00 3,000,000.00 1,300,000.00 1,300,000.00 800,000.00	8,500,000.00 6,300,000.00 8,910,000.00 7,500,000.00	63,000,000.00	2,732,346.00 10,732,346.00 2,242,405.00			
A06 Support to Housing Capital Programme A07 RAS & Leasing Programme Expanded Leasing Programme Expanded Leasing Programme A08 Housing Loans Programme A09 Housing Carnat Road Transportation and Safety R162 Navan to Kingscourt Safety Upgrade R157 Dunboyne - Maynooth Safety Upgrade R157 Dunboyne - Maynooth Safety Upgrade R157 Dunboyne - Maynooth Safety Upgrade R157 Lillianstown Traffic Management Scheme R132 Julianstown Traffic Management Scheme R132 Julianstown Traffic Management Scheme Countywide Public Lighting Upgrade Cycling Facilities Ratoath GDA Cycle Network - Navan Cycle Scheme (Athlumney to Trim Rd.) GDA Cycle Network - Ounboyne Cycle Scheme N2 Rath to Kilmoon Cross Improvement Scheme Ashbourne Main Street Phase 3 (Deerpark to Nine Mile Stone) Ashbourne Main Street Phase 4 & S Curragha Traffic Management R125 Kilbride Road Junction N3 Trim to Kilcarin Scheme (LRR1b) NS1 Tullaghanstown - Rathmore Pavement Reconstruction NS1 Tull Laghanstown - Rathmore Pavement Reconstruction NS1 LOUNMOR REALIGNMENT PHASE 2 R150 Laytown to Bettystown Link Road NS LANKE MYPASE 2017	2,000,000.00 2,700,000.00 3,000,000.00 5,000,000.00 3,000,000.00 1,300,000.00 1,300,000.00 800,000.00	8,500,000.00 6,300,000.00 8,910,000.00 7,500,000.00 6,200,000.00 6,200,000.00		2,732,346.00 10,732,346.00 2,242,405.00			
A06 Support to Housing Capital Programme A07 RAS & Leasing Programme Expanded Leasing Programme Expanded Leasing Programme Expanded Leasing Programme A08 Housing Loans Programme A09 Housing Grants Road Transportation and Safety R162 Navan to Kingscourt Safety Upgrade R157 Dunboyne - Maynooth Safety Upgrade R157 Dunboyne - Maynooth Safety Upgrade R157 Dunboyne - Maynooth Safety Upgrade R157 Liulianstown Traffic Management Scheme R147/R154/R155 Improvements (Ratoath MD) (Blackbull Roundabout) Countrywide Public Lighting Upgrade Cycling Facilities Ratoath GDA Cycle Network - Navan Cycle Scheme (Athlumney to Trim Rd.) GDA Cycle Network - Navan Cycle Scheme (Athlumney to Trim Rd.) GDA Cycle Network - Dunboyne Cycle Scheme N2 Rath to Kilmoon Cross Improvement Scheme Ashbourne Main Street Phase 3 (Deerpark to Nine Mile Stone) Ashbourne Main Street Phases 4 & 5 Curragha Traffic Management R125 Kilbride Road Junction N3 Trim to Kilarin Scheme (LDR1b) N51 Tullaghanstown: Rathmore Pavement Reconstruction N51 DUNMOR ERLUIS RDA - WINDTOWN RD)	2,000,000.00 2,700,000.00 3,000,000.00 5,000,000.00 3,000,000.00 1,300,000.00 1,300,000.00 800,000.00	8,500,000.00 6,300,000.00 8,910,000.00 7,500,000.00 16,800,000.00	63,000,000.00	2,732,346.00 10,732,346.00 2,242,405.00			
A06 Support to Housing Capital Programme A07 RAS & Leasing Programme Expanded Leasing Programme Expanded Leasing Programme Expanded Leasing Programme A08 Housing Loans Programme A09 Housing Grants Road Transportation and Safety R152 Navan to Kingscourt Safety Upgrade R157 Dunboyne - Maynooth Safety Upgrade R157 Dunboyne - Maynooth Safety Upgrade R157 Dunboyne - Maynooth Safety Upgrade R132 Julianstown Traffic Management Scheme R143/R154/R155 Improvements (Ratoath MD) (Blackbull Roundabout) Countywide Public Lighting Upgrade Cycling Facilities Ratoath G0A Cycle Network - Navan Cycle Scheme (Athlumney to Trim Rd.) G0A Cycle Network - Dunboyne Cycle Scheme N2 Rath to Kilmoon Cross Improvement Scheme Ashbourne Main Street Phase 3 (Deerpark to Nine Mile Stone) Ashbourne Main Street Phase 4 & 5 Curragha Traffic Management R125 Kilbride Road Junction N3 Trim to Kilcarin Scheme (LDR1b) N51 Tullaghanstown- Rathmore Pavement Reconstruction N51 DUMMOE REALIGAMIENT PHASE 2 R150 Laytown to Bettystown Link Road N2 SLANE BYPASS 2017 2017 R147 (LDR KELLS RD - WINDTOWN RD) CAR PARKING METER REPLACEMENT PROGRAMME	2,000,000.00 2,700,000.00 3,000,000.00 5,000,000.00 3,000,000.00 1,300,000.00 1,300,000.00 800,000.00	8,500,000.00 6,300,000.00 8,910,000.00 7,500,000.00 6,200,000.00 6,200,000.00	63,000,000.00	2,732,346.00 10,732,346.00 2,242,405.00	650,000.0		
AGG Support to Housing Capital Programme AD7 RAS & Leasing Programme Expanded Leasing Programme Expanded Leasing Programme AD8 Housing Loans Programme AD8 Housing Carnats Boad Transportation and Safety RIS2 Navan to Kingscourt Safety Upgrade RIS7 Dunboyne - Maynooth Safety Upgrade RIS7 Dunboyne - Maynooth Safety Upgrade RIS1 Julianstown Traffic Management Scheme RIS12 Julianstown Traffic Management Scheme RIS12 Julianstown Traffic Management Scheme Countywide Public Lighting Upgrade Countywide Public Lighting Upgrade Countywide Public Lighting Upgrade Cycling Facilities Ratoath GDA Cycle Network - Navan Cycle Scheme (Athlumney to Trim Rd.) GDA Cycle Network - Dunboyne Cycle Scheme Na Rath to Kilmono Cross Improvement Scheme Ashbourne Main Street Phase 3 (Deerpark to Nine Mile Stone) Ashbourne Main Street Phase 3 (Deerpark to Nine Mile Stone) Ashbourne Main Street Phase 4 & S Curragha Traffic Management RI25 Kilbride Road Junction N3 Trim to Kilkarin Scheme (LDR1b) NSI Tullaghanstown- Rathmore Pavement Reconstruction NSI DINMOR ERALIGAMENT PHASE 2 RIS0 Laytown to Bettystown Link Road NSI SLANKE MYPASS 2017 2017 R147 (LDR KELLS RD - WINDTOWN RD) CAR PARKING METER REPLACEMENT PROGRAMME RIS148 R08 Improvement Scheme (Kiltale/Batterjohn/Batterstown)	2,000,000.00 2,700,000.00 3,000,000.00 5,000,000.00 3,000,000.00 1,300,000.00 1,300,000.00 800,000.00	8,500,000.00 6,300,000.00 8,910,000.00 7,500,000.00 6,200,000.00 6,200,000.00	63,000,000.00	2,732,346.00 10,732,346.00 2,242,405.00	2,000,000.0	0	
A06 Support to Housing Capital Programme A07 RAS & Leasing Programme Expanded Leasing Programme Expanded Leasing Programme Expanded Leasing Programme A08 Housing Loans Programme A09 Housing Grants Road Transportation and Safety R162 Navan to Kingscourt Safety Upgrade R157 Dunboyne - Maynooth Safety Upgrade R157 Dunboyne - Maynooth Safety Upgrade R132 Julianstown Traffic Management Scheme R147/R154/R155 Improvements (Ratoath MID) (Blackbull Roundabout) Countywide Public Lighting Upgrade Cycling Facilities Ratoath GDA Cycle Network - Navan Cycle Scheme (Athlumney to Trim Rd.) GDA Cycle Network - Dunboyne Cycle Scheme A98 Rath to Kinmoon Cross Improvement Scheme Ashbourne Main Street Phase 3 (Deerpark to Nine Mile Stone) Ashbourne Main Street Phase 3 (Deerpark to Nine Mile Stone) Ashbourne Main Street Phase 4 & 5 Curragha Traffic Management R125 Kilbride Road Junction N3 Tim to Kildrain Scheme (LDR1b) N51 Tullaghanstown- Rathmore Pavement Reconstruction N51 DUNMOE REALIGAMIENT PHASE 2 R150 Laytown to Bettystown Link Road N2 SLANE BYPASS 2017 2017 R147 (LDR KELLS R) - WINDTOWN RD) CAR PARKING METER REPLACEMENT PROGRAMME R154 Road Improvement Scheme (Kittale/Batterjohn/Batterstown) Ashbourne Main Street Phace Miltown Road Scheme	2,000,000.00 2,700,000.00 3,000,000.00 5,000,000.00 3,000,000.00 1,300,000.00 1,300,000.00 800,000.00	8,500,000.00 6,300,000.00 8,910,000.00 7,500,000.00 6,200,000.00 6,200,000.00	63,000,000.00	2,732,346.00 10,732,346.00 2,242,405.00	2,000,000.00 9,600,000.00	0	
A06 Support to Holusing Capital Programme A07 RAS & Lessing Programme Expanded Lessing Programme Expanded Lessing Programme A08 Housing Loans Programme A09 Housing Grants Road Transportation and Safety R162 Navan to Kingscourt Safety Upgrade R157 Dunboyne - Maynooth Safety Upgrade R157 Dunboyne - Maynooth Safety Upgrade R132 Julianstown Traffic Management Scheme R132 Julianstown Traffic Management Scheme R134 Pill-Safety Simporements (Ratoath MD) (Blackbull Roundabout) Countywide Public Lighting Upgrade Cycling Facilities Ratoath GDA Cycle Network - Navan Cycle Scheme (Athlumney to Trim Rd.) GDA Cycle Network - Dunboyne Cycle Scheme Ashbourne Main Street Phases 3 (Deerpark to Nine Mile Stone) Ashbourne Main Street Phases 4 & S Curragha Traffic Management R125 Kilbride Road Junction N3 Trim to Kilcarin Scheme (LDR1b) N51 Tullaghanstown- Rathmore Pavement Reconstruction N51 DINMOR ERALIGIMENT PHASE 2 R150 Laytown to Bettystown Link Road N51 SLANNE RPYRSS 2017 2017 R147 (LDR KELLS RD - WINDTOWN RD) CAR PARKING METER REPLACEMENT PROGRAMME R154 Road Improvement Scheme (Kiltale/Baterjohn/Batterstown) Ashbourne Main Street Phase 2 N52 Kells ByparSs 2017 2017 R147 (LDR KELLS RD - WINDTOWN RD) Ashbourne Main Street Phase 2 N53 Kells ByparSs 50017at Phase 2	2,000,000.00 2,700,000.00 3,000,000.00 5,000,000.00 3,000,000.00 1,300,000.00 1,300,000.00 800,000.00	8,500,000.00 6,300,000.00 8,910,000.00 7,500,000.00 6,200,000.00 6,200,000.00	63,000,000.00	2,732,346.00 10,732,346.00 2,242,405.00	2,000,000.0	0	
A06 Support to Housing Capital Programme A07 RAS & Leasing Programme Expanded Leasing Programme Expanded Leasing Programme Expanded Leasing Programme A08 Housing Loans Programme A09 Housing Grants B00 After Anne A09 Housing Grants B00 After Anne A09 Housing Grants B00 After Anne A09 Housing Grants B162 Navan to Kingscourt Safety Upgrade R157 Dunboyne - Maynooth Safety Upgrade R157 Dunboyne - Maynooth Safety Upgrade R157 Dunboyne - Maynooth Safety Upgrade R157 Dunboyne - Maynooth Safety Upgrade B157 Dunboyne - Maynooth Safety Upgrade Cycling Facilities Ratoath GDA Cycle Network - Public Upgrade Cycling Facilities Ratoath GDA Cycle Network - Navan Cycle Scheme (Athlumney to Trim Rd.) GDA Cycle Network - Navan Cycle Scheme (Athlumney to Trim Rd.) GDA Cycle Network - Dunboyne Cycle Scheme A8hbourne Main Street Phase 3 (Deerpark to Nine Mile Stone) A8hbourne Main Street Phase 3 (Deerpark to Nine Mile Stone) A8hbourne Main Street Phase 3 (Deerpark to Nine Mile Stone) A8hbourne Main Street Phase 4 & 5 Curragha Traffic Management R125 Kilbride Road Junction N3 Trim to Kilarin Scheme (LDR1b) N3 Trim to Kilarin Scheme (LDR1b) N3 Trim to Kilarin Scheme (LDR1b) N3 Trim to Kilarin Scheme (LDR1b) N3 Tollaghanstown Rathmore Pavement Reconstruction NS1 DUNMOE REALIGNMENT PHASE 2 R150 Laytown to Bettystown Link Road N2 SLANE BYPASS 2017 2017 R147 (LDR RELIS RO - WINDTOWN RD) CAR PARKING METER REPLACEMENT PROGRAMME R154 R00 Almorevement Scheme (Killale/Batterjohn/Batterstown) Ashbourne Main Street and Milltown Road Scheme N52 Keils Bypass Footpath Phase 2 N52 Grange to Clontail (previously Stephenstown - Fringestown) Realignment	2,000,000.00 2,700,000.00 3,000,000.00 5,000,000.00 3,000,000.00 1,300,000.00 1,300,000.00 800,000.00	8,500,000.00 6,300,000.00 8,910,000.00 7,500,000.00 6,200,000.00 6,200,000.00	63,000,000.00	2,732,346.00 10,732,346.00 2,242,405.00	2,000,000.00 9,600,000.00 600,000.00	0 0 0 0	
A06 Support to Housing Capital Programme A07 RAS & Leasing Programme Expanded Leasing Programme 2,926,162.00 A08 Housing Loans Programme A08 Housing Carnats Boad Transportation and Safety RIG2 Navan to Kingscourt Safety Upgrade RIS2 Dunboyne - Maynooth Safety Upgrade RIS3 Dunboyne - Maynooth Safety Upgrade RIS3 Lulianstown Traffic Management Scheme RIS47/RIS4R/IS5 Improvements (Ratoath MD) (Blackbull Roundabout) Countywide Public Lighting Upgrade Cycling Facilities Ratoath GDA Cycle Network - Navan Cycle Scheme (Athlumney to Trim Rd.) GDA Cycle Network - Dunboyne Cycle Scheme N2 Rath to Kilmoon Cross Improvement Scheme Ashbourne Main Street Phase 3 (Deerpark to Nine Mile Stone) Ashbourne Main Street Phases 4 & S Curragha Traffic Management RIS25 Kilbride Road Junction N3 Trim to Kilcarin Scheme (LRR1b) N31 Tullaghanstown- Rathmore Pavement Reconstruction N3 Trim to Kilcarin Scheme (LRR1b) N3 SLANE BryPASS 2017 2017 R147 (LDR KELLS RD - WINDTOWN RD) CAR PARKING METER REPLACEMENT PROGRAMME RIS4 Road Improvement Scheme (MR16) RIS4 Road Improvement Scheme (RIS48 Road MIRCHON RD) RIS4 ROAD REPLACEMENT PROGRAMME RIS4 Road Improvement Scheme (Killacle/Batterjohn/Batterstown) Ashbourne Main Street Phase 2 NS Grange to Clordail (previously Stephenstown - Fringestown) Realignment Scheme	2,000,000.00 2,700,000.00 3,000,000.00 5,000,000.00 3,000,000.00 1,300,000.00 1,300,000.00 800,000.00	8,500,000.00 6,300,000.00 8,910,000.00 7,500,000.00 6,200,000.00 6,200,000.00	63,000,000.00	2,732,346.00 10,732,346.00 2,242,405.00	2,000,000.00 9,600,000.00 600,000.00	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
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A05 Support to Housing Capital Programme A07 RAS & Leasing Programme Expanded Leasing Programme Expanded Leasing Programme A08 Housing Loans Programme A09 Housing Grants RO30 Housing RO30 H	2,000,000.00 2,700,000.00 3,000,000.00 5,000,000.00 3,000,000.00 1,300,000.00 1,300,000.00 800,000.00	8,500,000.00 6,300,000.00 8,910,000.00 7,500,000.00 6,200,000.00 6,200,000.00	63,000,000.00 50,000,000.00	2,732,346.00 10,732,346.00 2,242,405.00	2,000,000.01 9,600,000.01 600,000.01 18,000,000.01 3,100,000.01 1,100,000.01 15,000,000.00 5,580,000.01		.00

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N51/R147 Junction Improvement Works, Navan (at Fire Station)		4 020 220 00		1,207,402.00	
B01 NP Road – Maintenance and Improvement		1,028,220.00			
B02 NS Road - Maintenance and Improvement		777,954.00			
B03 Regional Roads – Maintenance and Improvement		12,732,556.00			
Expanded Regional Roads Maintenance and Improvement 2020 1,829,305.00		40 524 072 00			
B04 Local Road – Maintenance & Improvement		18,631,973.00			
Expanded Local Roads Maintenance & Improvement 2020 2,157,171.00		3,116,892.00			
B05 Public Lighting					
B07 Road Safety Engineering Improvements		544,512.00 1,634,887.00			
B09 Maintenance & Management of Car Parking B10 Support to Roads Capital Programme		1,805,865.00			
B11 Agency & Recoupable Services		4,047,890.00			
Water Services					
CO1 Water Supply		3,856,518.00			
CO2 Waste Water Treatment		3,607,679.00			
CO5 Admin of Group and Private Installations		519,058.00			
C06 Support to Water Capital Programme					
		1,291,513.00			
Development Management					
Hill of Tara Traffic Management & Car Parking	550,000.00				
D01 Forward Planning		870,433.00			
D02 Development Management – Planning		3,381,214.00			
D06 Community & Enterprise Function		2,827,050.00			
Expanded Community & Enterprise Function 2020 698,470.00		2 570 547 05			
D09 Economic Development & Promotion		2,578,547.00			
D11 Heritage and Conservation Services					
		903,454.00			
Environmental Services	4 300 000 00				
Burial Ground, Stamullen	1,200,000.00				
Burial Ground, Dunboyne	1,600,000.00				
Burial Ground, Trim & Environs	1,100,000.00				
Burial Ground, Kells & Environs	800,000.00				
Burial Ground, Laytown, Bettystown, Donecarney	800,000.00				
Burial Ground, Navan	900,000.00				
Illegal Landfill - Tullypole Moynalty	4,000,000.00				
Illegal Landfill - Julianstown	2,000,000.00				
Remediation of Illegal Landfill - Ballinakill Rathcore	4,000,000.00		3 500 000 00		
Flood Relief Ashbourne			2,500,000.00		
Basketstown MBBR			500,000.00		
Flood Relief Bettystown FOO Operation and Maintenance of Receivery & Recycling Excilities		554,139.00	2,600,000.00		
E02 Operation and Maintenance of Recovery & Recycling Facilities		554,139.00 660,131.00			
E05 Litter Management E06 Street Cleaning		1,705,236.00			
		3,959,297.00			
EO7 Waste Regs, Monitoring and Enforcement E09 Maintenance and Upkeep of Burial Grounds		1,226,004.00			
E10 Safety of Structures & Places		1,267,557.00			
E11 Operation of Fire Services		4,631,028.00			
E13 Water Quality, Air and Noise pollution		4,031,028.00			
215 Trace quality, an analysis position		649,196.00			
Recreation and Amenity					
Johnstown Community Facility	1,450,000.00				
Blackwater Park Facilites	500,000.00				
Boyne Valley to Lakelands County Greenway (Navan - Kingscourt)	8,000,000.00				
Porchfield, Trim Public Realm	719,000.00				
Linear Walkway, Rooke Road	1,266,906.00				
Flowerhill Regeneration Project	7,500,000.00				
Kells Convent Chapel and Convent Residential Artists studios	603,500.00				
Kells Printworks and Centre for Typography	900,000.00				
Enfield Park & Ride	1,000,000.00				
Purchase of Derelict Site and remediation works (Navan)	3,775,000.00				
Site remedial Works at Tailteann	1,000,000.00				
Laytown/Bettystown Community Facilities	1,450,000.00				
East Meath Community Facility/Library/Beach infrastructure	4,500,000.00				
Ashbourne Park	1,400,000.00				
Trim Library & Cultural Centre	4,500,000.00		800,000.00		
Solstice Arts Centre			800,000.00	4 343 545 00	
Ashbourne Linear Park				1,342,516.00 794,316.00	
Kells Swimming Pool Upgrade		950 305 00		/94,316.00	
F01 Operation and Maintenance of Leisure Facilities		860,205.00 4,238,093.00			
F02 Operation of Library & Archive Services		4,238,093.00 1,786,038.00			
F03 Outdoor Leisure Areas Operations F04 Community Sport & Regressional Development		1,786,038.00			
F04 Community Sport & Recreational Development F05 Operation of Arts Programme					
1 03 Operation of Arts Flogramme		1,052,916.00			
Veterinery etc Veterinery etc					
		725 590 00			
Veterinery etc G04 Veterinary Service		735,580.00			
Veterinery etc G04 Veterinary Service Miscellaneous Services	9,000,000,00	735,580.00			
Veterinery etc G04 Veterinary Service Miscellaneous Services Extension to Meath County Council Civic HQ	8,000,000.00	735,580.00	2 700 000 00		
Veterinery etc G04 Veterinary Service Miscellaneous Services	8,000,000.00	735,580.00	2,700,000.00 750.000.00		

H03 Administration of Rates						5,252,555.00						
Expanded Administration of Rates 2020	3,305,785.00)			1			-				
H09 Local Representation/Civic Leadership						2,879,132.00						
H10 Motor Taxation						1,631,630.00						
H11 Agency & Recoupable Services						733,661.00						
Totals	10,916,893.00	0.00	94,832,234.00	139,066,800.0	178,000,000.00	127,201,172.00	0.00	127,585,190.00	0.00	0.00	68,844,272.00	
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		E	xpenditure being consi	dered		Expe	enditure being incurre	ed	Ex	penditure recently	ended	Notes
	Current	Capita	al .				> €0.5m			> €0.5m		
Monaghan County Council	> €0.5m	Capital Grant		Capital Projects		Current Expenditure	Capital Grant	Capital Projects	Current	Capital Grant	Capital Projects	
monagnan county counter		Schemes >					Schemes		Expenditure	Schemes		
		€0.5m										
			€0.5 - €5m	€5 - €20m	€20m plus							
Housing & Building												
Works prior to reletting (Housing)							5,832,832.00					
Bree, Castleblayney (26 Houses)							5,860,985.00					
Lui na Greine, Scotstown (32 Houses)							6,204,302.00					
Coill an Ri Carrickmacross (6 houses)							1,251,337.00					
Clones Renewal Scheme							6,627,601.00					
Liseggerton Clones Oaklee (16 houses) Part V Kingscourt Rd, Carrickmacross					+		3,046,125.00 2,258,595.00					
Mullaghmatt RWS - Phase 4 CALF 38 Units Bree, Castleblayney					+		3,352,488.00 810,000.00					
Derelict sites		1			+		930,837.00					
Purchase Housing stock		1			1		3,301,375.00		1			
A01 Maintenance & Improvement of LA housing		1			+	1,536,046.00	3,351,373.00					
A02 Housing Assessment, Allocation and Transfer					1	801,226.00						
A06 Support to Housing Capital programme		1			1	851,053.00			1			
A07 RAS and leasing programme						1,764,452.00						
A08 Housing loans						521,232.00						
A09 Housing grants						2,035,079.00						
Bothar Na Mullen, Scotstown (32 Houses)		6,000,000.00				, , , , , , , , , , , , , , , , , , , ,						
41 Houses Nafferty Carrickmacross		9,816,385.00										
Sheltered housing projects		8,000,000.00										
Castleblayney Communal Facility and 2 units Drumillard		534,787.00										
12 Apartments Drummond Radhairc, Carrickmacross		2,470,000.00										
12 Apartments Rockriver View, Rockcorry		1,115,000.00										
CAS Birch Court Ballybay (4 apartments)		540,265.00										
Magheross, Carrickmacross (33 dwellings)		6,000,000.00										
Tuath AHB CALF		2,250,000.00										
CALF Lough na Glack (24 houses)		4,500,000.00										
42 Houses Aghnasedagh		2,000,000.00										
12 Houses Maple Grove, Smithborough										2,176,254.00		
Latlorcan - New Build 43 houses										7,539,120.00		
Latlorcan Glen & Close (16 houses)										3,037,398.00		
5 Houses The Meadows, Smithborough										963,036.00		
8 two bedroom houses, Bree, Castleblayney										1,508,603.00		
4 Houses Killycard Manor, Bree, Castleblayney										597,534.00		
The Meadows Smithboro, Turnkey Dev 5										838,142.00		
Road Transportation and Safety										555)212165		
Monaghan to Emyvale Improvement Phase 3							13,000,000.00					
N2 Ardee to South of Castleblayney Bypass							4,767,443.00					
N2 Blackwater Bridge Replacement 2018							5,357,381.00					
Pavement Renewal Scheme Conabury to Ardkirk							1,425,179.00					
Public Lighting LED Retrofit	<u> </u>						796,480.00	1,067,216.00				
Tullybryan Realignment				12,900,000.0	00			-				
Clontibret to NI border							4,337,506.00					<u> </u>
Monaghan town pavement scheme			2,180,000.00									
Clonlura pavement scheme			1,000,000.00									
N2 Cby bypass (Tullyvin-Cremartin)	1	1	1,080,000.00									
Silverstream to Co. Armagh Border	1	1	2,650,000.00		20				+			
Ballynacarry Bridge				6,200,000.0	00				-			
Corduff to Cavan Border R213 Killyneill			4,800,000.00 2,700,000.00		1				-			
		1			-				-			
N2/ N12 Link Road			4,150,000.00		+				 			
R180 Upgrade (specific funding) R180 Upgrade (specific funding)	-	1	2,100,000.00 3,200,000.00		+				 			
			3,200,000.00		+	893,707.00			1			
B01 NP Road Maintenance & Repair B03 Regional Road - Maintenance and Improvement					+	6,984,992.00			1			
B04 Local Road - Maintenance and Improvement					+	9,557,780.00						
BOS Public Lighting					+	1,045,333.00						
B09 Car Parking		†			+	708,124.00						
		1			+							
B11 Agency & Recoupable Services						2,091,942.00						
Water Services												
C01 Water Supply						1,481,101.00						
C02 Waste Water Treatment						1,640,768.00						
CO5 Admin of Group and Private Installations						4,991,424.00						
C06 Agency & Recoupable Services						670,876.00						
						670.876.00			1		ı	

Development Management												
Patrick Kavanagh Centre							1,137,799.00					
D02 Development Planning						1,457,063.00						
D06 Community and Enterprise Function						3,300,961.00						
D09 Economic Development and Promotion						4,132,157.00						
Clones Renewal Phase II		1,137,799.00										
Ballybay Renewal		2,100,000.00										
Car parking Monaghan town		750,000.00										
Monaghan Urban Regeneration Development funding		9,665,816.00										
Ballybay Regeneration and Development Fund		2,743,500.00										
Clones Regeneration and Development Fund		2,688,500.00										
ciones Regeneration and Development Fund	_											
Carrickmacross-Castleblayney MD Rural Regeneration project		10,007,583.00										
Environmental Services												
Fire Station Castleblayney							1,367,360.00					
Ballybay Fire station		1,562,299.00					1,507,500.00					
Historical landfill remediation works at old landfill site		1,100,000.00										
Historical landfill remediation works at old landfill site	_	2,180,000.00										
Historical landfill remediation works at Killycard and Killycronaghan sites												
Renewable energy (PV) Project at Scotch Corner		1,000,000.00										
E01 Landfill Operation and Aftercare						605,503.00						
E06 Street Cleaning						970,937.00						
E11 Operation of Fire Service						2,728,923.00						
E13 Water Quality, Air and Noise Pollution						601,078.00						
Civil Defence Headquarters Building											810,277.00	
Landfill capping and remediation work											1,068,099.00	
Recreation and Amenity												
Peace Campus							15,393,176.00					
Ulster Canal Greenway Phase 2 Interreg							4,756,945.00					
Old Post Office Clones							640,887.00					
Rossmore Park upgrade		526,130.00		 			0-10,007.00					
	+	320,130.00				2,467,798.00			<u> </u>			
F02 Operation of Library and Archival Services		1				930,808.00			l			
F03 Outdoor Leisure Area Operations		+		 								
F05 Operation of Arts Programme						1,136,412.00						
Agriculture, Education, Health and Welfare												
art II o t												
Miscellaneous Services								4 200 022 02				
Monaghan Town Hall	-	-					FFD 44	1,396,022.00	-			
Carrickmacross Market House (REDZ 2016)		+					552,142.00					
Castleblayney Market Square Regeneration								3,552,150.00				
CBY Courthouse							808,180.00					
Energy Upgrades Council Buildings								1,190,261.00				
Newbliss Courthouse - Arts Centre								1,081,161.00				
H09 Local Representation & Civic Leadership						1,718,368.00						
H09 Local Representation & Civic Leadership						1,718,368.00 640,914.00						
H09 Local Representation & Civic Leadership H10 Motor Taxation						640,914.00						
H09 Local Representation & Civic Leadership H10 Motor Taxation H11 Agency & Recoupable Services											585.139.00	
H09 Local Representation & Civic Leadership H10 Motor Taxation H111 Agency & Recoupable Services Carrickmacross Workhouse						640,914.00					585,139.00 1.257.584.00	
H09 Local Representation & Civic Leadership H10 Motor Taxation H11 Agency & Recoupable Services Carrickmacross Workhouse Clones Market House (old Library)		25,000,000.00				640,914.00					585,139.00 1,257,584.00	
H09 Local Representation & Civic Leadership H10 Motor Taxation H111 Agency & Recoupable Services Carrickmacross Workhouse		25,000,000.00				640,914.00						
H09 Local Representation & Civic Leadership H10 Motor Taxation H11 Agency & Recoupable Services Carrickmacross Workhouse Ciones Market House (old Library) Council HQ redevelopment project						640,914.00 2,856,169.00					1,257,584.00	
H09 Local Representation & Civic Leadership H10 Motor Taxation H11 Agency & Recoupable Services Carrickmacross Workhouse Clones Market House (old Library)	0.00			19,100,000.00	0.00	640,914.00 2,856,169.00	93,816,955.00	8,286,810.00	0.00	16,660,087.00		
H09 Local Representation & Civic Leadership H10 Motor Taxation H11 Agency & Recoupable Services Carrickmacross Workhouse Ciones Market House (old Library) Council HQ redevelopment project	0.00	0 103,688,064.00	23,860,000.00		0.00	640,914.00 2,856,169.00	93,816,955.00	8,286,810.00			1,257,584.00 3,721,099.00	
H09 Local Representation & Civic Leadership H10 Motor Taxation H11 Agency & Recoupable Services Carrickmacross Workhouse Ciones Market House (old Library) Council HQ redevelopment project		0 103,688,064.00	23,860,000.00 Expenditure being cons		0.00	640,914.00 2,856,169.00	enditure being incur			penditure recently e	1,257,584.00 3,721,099.00	Notes
H09 Local Representation & Civic Leadership H10 Motor Taxation H11 Agency & Recoupable Services Carrickmacross Workhouse Ciones Market House (old Library) Council HQ redevelopment project	Current	0 103,688,064.00	23,860,000.00 Expenditure being cons		0.00	640,914.00 2,856,169.00 61,122,226.00				penditure recently e > €0.5m	1,257,584.00 3,721,099.00	Notes
H09 Local Representation & Civic Leadership H10 Motor Taxation H11 Agency & Recoupable Services Carrickmacross Workhouse Clones Market House (old Library) Council HQ redevelopment project Totals		0 103,688,064.00	23,860,000.00 Expenditure being cons		0.00	640,914.00 2,856,169.00 61,122,226.00	enditure being incur		Ex	penditure recently e > €0.5m	1,257,584.00 3,721,099.00	Notes
H09 Local Representation & Civic Leadership H10 Motor Taxation H11 Agency & Recoupable Services Carrickmacross Workhouse Clones Market House (old Library) Council HQ redevelopment project	Current	0 103,688,064.00 E Capita	23,860,000.00 Expenditure being cons	idered	0.00	640,914.00 2,856,169.00 61,122,226.00	enditure being incur > €0.5m	red	Current	penditure recently e > €0.5m	1,257,584.00 3,721,099.00	Notes
H09 Local Representation & Civic Leadership H10 Motor Taxation H11 Agency & Recoupable Services Carrickmacross Workhouse Clones Market House (old Library) Council HQ redevelopment project Totals	Current	0 103,688,064.00 E Capital	23,860,000.00 Expenditure being cons al	idered Capital Projects		640,914.00 2,856,169.00 61,122,226.00	enditure being incur > €0.5m Capital Grant	red	Current	penditure recently er > €0.5 m Capital Grant	1,257,584.00 3,721,099.00	Notes
H09 Local Representation & Civic Leadership H10 Motor Taxation H11 Agency & Recoupable Services Carrickmacross Workhouse Clones Market House (old Library) Council HQ redevelopment project Totals Offaly County Council	Current	0 103,688,064.00 E Capital Capital Grant Schemes >	23,860,000.00 Expenditure being cons	idered	0.00	640,914.00 2,856,169.00 61,122,226.00	enditure being incur > €0.5m Capital Grant	red	Current	penditure recently er > €0.5 m Capital Grant	1,257,584.00 3,721,099.00	Notes
H09 Local Representation & Civic Leadership H10 Motor Taxation H11 Agency & Recoupable Services Carrickmacross Workhouse Clones Market House (old Library) Council HQ redevelopment project Totals Offaly County Council Housing Programme	Current	0 103,688,064.00 E Capital Capital Grant Schemes >	23,860,000.00 Expenditure being cons al	idered Capital Projects		640,914.00 2,856,169.00 61,122,226.00 Expr	enditure being incur > €0.5m Capital Grant	red	Current	penditure recently er > €0.5 m Capital Grant	1,257,584.00 3,721,099.00	Notes
H09 Local Representation & Civic Leadership H10 Motor Taxation H11 Agency & Recoupable Services Carrickmacross Workhouse Clones Market House (old Library) Council HQ redevelopment project Totals Offaly County Council Housing Programme A01 Maintenance / Improvement of LA Housing	Current	0 103,688,064.00 E Capital Capital Grant Schemes >	23,860,000.00 Expenditure being cons al	idered Capital Projects		640,914.00 2,856,169.00 61,122,226.00 Expr Current Expenditure 2,349,547.00	enditure being incur > €0.5m Capital Grant	red	Current	penditure recently er > €0.5 m Capital Grant	1,257,584.00 3,721,099.00	Notes
H09 Local Representation & Civic Leadership H10 Motor Taxation H11 Agency & Recoupable Services Carrickmacross Workhouse Clones Market House (old Library) Council HQ redevelopment project Totals Offaly County Council Housing Programme A01 Maintenance / Improvement of LA Housing A03 Housing Rent & Tenant Purchase Administration	Current	0 103,688,064.00 E Capital Capital Grant Schemes >	23,860,000.00 Expenditure being cons al	idered Capital Projects		640,914.00 2,856,169.00 61,122,226.00 Expe Current Expenditure 2,349,547.00 829,928.00	enditure being incur > €0.5m Capital Grant	red	Current	penditure recently er > €0.5 m Capital Grant	1,257,584.00 3,721,099.00	Notes
H09 Local Representation & Civic Leadership H10 Motor Taxation H11 Agency & Recoupable Services Carrickmacross Workhouse Clones Market House (old Library) Council HQ redevelopment project Totals Offaly County Council Housing Programme A01 Maintenance / Improvement of LA Housing A03 Housing Rent & Tenant Purchase Administration A05 Administration of Homeless Services	Current	0 103,688,064.00 E Capital Capital Grant Schemes >	23,860,000.00 Expenditure being cons al	idered Capital Projects		640,914.00 2,856,169.00 61,122,226.00 Exp: Current Expenditure 2,349,547.00 829,928.00 1,044,254.00	enditure being incur > €0.5m Capital Grant	red	Current	penditure recently er > €0.5 m Capital Grant	1,257,584.00 3,721,099.00	Notes
H09 Local Representation & Civic Leadership H10 Motor Taxation H11 Agency & Recoupable Services Carrickmacross Workhouse Clones Market House (old Library) Council HQ redevelopment project Totals Offaly County Council Housing Programme A01 Maintenance / Improvement of LA Housing A03 Housing Rent & Tenant Purchase Administration A05 Administration of Homeless Services A06 Support to Housing Capital & Affordable Programme	Current	0 103,688,064.00 E Capital Capital Grant Schemes >	23,860,000.00 Expenditure being cons al	idered Capital Projects		640,914.00 2,856,169.00 61,122,226.00 Experiment Expenditure 2,349,547.00 829,928.00 1,044,254.00 1,721,387.00	enditure being incur > €0.5m Capital Grant	red	Current	penditure recently er > €0.5 m Capital Grant	1,257,584.00 3,721,099.00	Notes
H09 Local Representation & Civic Leadership H10 Motor Taxation H11 Agency & Recoupable Services Carrickmacross Workhouse Clones Market House [old Library] Council HQ redevelopment project Totals Offaly County Council Housing Programme A01 Maintenance / Improvement of LA Housing A03 Housing Rent & Tenant Purchase Administration A05 Administration of Homeless Services A06 Support to Housing Capital & Affordable Programme A07 RAS Programme	Current	0 103,688,064.00 E Capital Capital Grant Schemes >	23,860,000.00 Expenditure being cons al	idered Capital Projects		640,914.00 2,856,169.00 61,122,226.00 Expr Current Expenditure 2,349,547.00 829,928.00 1,044,254.00 1,721,387.00 4,762,595.00	enditure being incur > €0.5m Capital Grant	red	Current	penditure recently er > €0.5 m Capital Grant	1,257,584.00 3,721,099.00	Notes
H09 Local Representation & Civic Leadership H10 Motor Taxation H11 Agency & Recoupable Services Carrickmacross Workhouse Clones Market House (old Library) Council HQ redevelopment project Totals Offaly County Council Housing Programme A01 Maintenance / Improvement of LA Housing A03 Housing Rent & Tenant Purchase Administration A05 Administration of Homeless Services A06 Support to Housing Capital & Affordable Programme A07 Housing Grants	Current	0 103,688,064.00 E Capital Capital Grant Schemes >	23,860,000.00 Expenditure being cons al	idered Capital Projects		640,914.00 2,856,169.00 61,122,226.00 Experiment Expenditure 2,349,547.00 829,928.00 1,044,254.00 1,721,387.00	enditure being incur > €0.5m Capital Grant	red	Current	penditure recently er > €0.5 m Capital Grant	1,257,584.00 3,721,099.00 aded Capital Projects	Notes
H09 Local Representation & Civic Leadership H10 Motor Taxation H11 Agency & Recoupable Services Carrickmacross Workhouse Clones Market House (old Library) Council HQ redevelopment project Totals Offaly County Council Housing Programme A01 Maintenance / Improvement of LA Housing A03 Housing Rent & Tenant Purchase Administration A05 Administration of Homeless Services A06 Support to Housing Capital & Affordable Programme A07 RAS Programme A08 Housing Grants Blundellwood, Edenderry (Construction) (0116074C)(33 units)	Current	0 103,688,064.00 E Capital Capital Grant Schemes >	23,860,000.00 Expenditure being cons al	idered Capital Projects		640,914.00 2,856,169.00 61,122,226.00 Expr Current Expenditure 2,349,547.00 829,928.00 1,044,254.00 1,721,387.00 4,762,595.00	enditure being incur > €0.5m Capital Grant	red Capital Projects	Current	penditure recently er > €0.5 m Capital Grant	1,257,584.00 3,721,099.00	Notes
H09 Local Representation & Civic Leadership H10 Motor Taxation H11 Agency & Recoupable Services Carrickmacross Workhouse Clones Market House (old Library) Council HQ redevelopment project Totals Offaly County Council Housing Programme A01 Maintenance / Improvement of LA Housing A03 Housing Rent & Tenant Purchase Administration A05 Administration of Homeless Services A06 Support to Housing Capital & Affordable Programme A07 Housing Grants	Current	0 103,688,064.00 E Capital Capital Grant Schemes >	23,860,000.00 Expenditure being cons al	idered Capital Projects		640,914.00 2,856,169.00 61,122,226.00 Expr Current Expenditure 2,349,547.00 829,928.00 1,044,254.00 1,721,387.00 4,762,595.00	enditure being incur > €0.5m Capital Grant	red	Current	penditure recently er > €0.5 m Capital Grant	1,257,584.00 3,721,099.00 aded Capital Projects	Notes
H09 Local Representation & Civic Leadership H10 Motor Taxation H11 Agency & Recoupable Services Carrickmacross Workhouse Clones Market House (old Library) Council HQ redevelopment project Totals Offaly County Council Housing Programme A01 Maintenance / Improvement of LA Housing A03 Housing Rent & Tenant Purchase Administration A05 Administration of Homeless Services A06 Support to Housing Capital & Affordable Programme A07 RAS Programme A09 Housing Grants Blundellwood, Edenderry (Construction) (0116074C)(33 units) Chancery Lane, Tullamore (Construction) (0116074C)(33 units)	Current	0 103,688,064.00 E Capital Capital Grant Schemes >	23,860,000.00 Expenditure being cons al	dered Capital Projects 65 - 620m	€20m plus	640,914.00 2,856,169.00 61,122,226.00 Expr Current Expenditure 2,349,547.00 829,928.00 1,044,254.00 1,721,387.00 4,762,595.00	enditure being incur > €0.5m Capital Grant	red Capital Projects	Current	penditure recently er > €0.5 m Capital Grant	1,257,584.00 3,721,099.00 aded Capital Projects	Notes
H09 Local Representation & Civic Leadership H10 Motor Taxation H11 Agency & Recoupable Services Carrickmacross Workhouse Clones Market House (old Library) Council HQ redevelopment project Totals Offaly County Council Housing Programme A01 Maintenance / Improvement of LA Housing A03 Housing Rent & Tenant Purchase Administration A05 Administration of Homeless Services A06 Support to Housing Capital & Affordable Programme A07 RAS Programme A07 Housing Grants Blundellwood, Edenderry (Construction) (0116074C)(33 units) Chancery Lane, Tullamore (Construction) (0116074C)(33 units) Chancery Lane, Tullamore (Construction) (1016076C) Kylebeg Banagher Phase 2 (Construction) (1016076C) Kylebeg Banagher Phase 2 (Construction) (1016076C)	Current	0 103,688,064.00 E Capital Capital Grant Schemes >	23,860,000.00 Expenditure being cons al	idered Capital Projects	€20m plus	640,914.00 2,856,169.00 61,122,226.00 Expr Current Expenditure 2,349,547.00 829,928.00 1,044,254.00 1,721,387.00 4,762,595.00	enditure being incur > €0.5m Capital Grant	red Capital Projects	Current	penditure recently er > €0.5 m Capital Grant	1,257,584.00 3,721,099.00 added Capital Projects 7,972,461.00	Notes
H09 Local Representation & Civic Leadership H10 Motor Taxation H11 Agency & Recoupable Services Carrickmacross Workhouse Clones Market House (old Library) Council HQ redevelopment project Totals Offaly County Council Housing Programme A01 Maintenance / Improvement of LA Housing A03 Housing Rent & Tenant Purchase Administration A05 Administration of Homeless Services A06 Support to Housing Capital & Affordable Programme A07 RAS Programme A09 Housing Grants Blundellwood, Edenderry (Construction) (0116074C)(33 units) Chancery Lane, Tullamore (Construction)(0116190C) Kylebeg Banagher Phase 2(Construction)(0116249C) Cloghan - Clusin na Spideoga Turrkey	Current	0 103,688,064.00 E Capital Capital Grant Schemes >	23,860,000.00 Expenditure being cons al	dered Capital Projects 65 - 620m	€20m plus	640,914.00 2,856,169.00 61,122,226.00 Expr Current Expenditure 2,349,547.00 829,928.00 1,044,254.00 1,721,387.00 4,762,595.00	enditure being incur > €0.5m Capital Grant	red Capital Projects 4,178,980.00	Current Expenditure	penditure recently er > €0.5 m Capital Grant	1,257,584.00 3,721,099.00 aded Capital Projects	Notes
H09 Local Representation & Civic Leadership H10 Motor Taxation H11 Agency & Recoupable Services Carrickmacross Workhouse Clones Market House (old Library) Council HQ redevelopment project Totals Offaly County Council Housing Programme A01 Maintenance / Improvement of LA Housing A03 Housing Rent & Tenant Purchase Administration A05 Administration of Homeless Services A06 Support to Housing Capital & Affordable Programme A07 RAS Programme A08 Housing Grants Blundellwood, Edenderry (Construction) (0116074C)(33 units) Chancery Lane, Tullamore (Construction)(0116249C) Cloghan - Cluain na Spideoga Turnkey Scurragh, Birr (CAS/AHB) (6 units)	Current	0 103,688,064.00 E Capital Capital Grant Schemes >	23,860,000.00 Expenditure being cons al	dered Capital Projects 65 - 620m	€20m plus	640,914.00 2,856,169.00 61,122,226.00 Expr Current Expenditure 2,349,547.00 829,928.00 1,044,254.00 1,721,387.00 4,762,595.00	enditure being incur > €0.5m Capital Grant	Capital Projects 4,178,980.00	Current Expenditure	penditure recently er > €0.5 m Capital Grant	1,257,584.00 3,721,099.00 added Capital Projects 7,972,461.00	Notes
H09 Local Representation & Civic Leadership H10 Motor Taxation H11 Agency & Recoupable Services Carrickmacross Workhouse Clones Market House (old Library) Council HQ redevelopment project Totals Offaly County Council Housing Programme A01 Maintenance / Improvement of LA Housing A03 Housing Rent & Tenant Purchase Administration A05 Administration of Homeless Services A06 Support to Housing Capital & Affordable Programme A07 RAS Programme A09 Housing Grants Blundeliwood, Edenderry (Construction) (0116074C)(33 units) Chancery Lane, Tullamore (Construction) (0116074C)(33 units) Chancery Lane, Tullamore (Construction)(0116150C) Kylebeg Banagher Phase 2 (Construction)(0116249C) Cloghan - Clusin na Spideoga Turnkey Scurragh, Birr (CAS/AHB) (6 units) Mount Bolus (CAS)	Current	0 103,688,064.00 E Capital Capital Grant Schemes >	23,860,000.00 Expenditure being cons al	dered Capital Projects 65 - 620m	€20m plus	640,914.00 2,856,169.00 61,122,226.00 Expr Current Expenditure 2,349,547.00 829,928.00 1,044,254.00 1,721,387.00 4,762,595.00	enditure being incur > €0.5m Capital Grant	red Capital Projects 4,178,980.00 1,164,199.00 850,000.00	Current Expenditure	penditure recently er > €0.5 m Capital Grant	1,257,584.00 3,721,099.00 added Capital Projects 7,972,461.00	Notes
H09 Local Representation & Civic Leadership H10 Motor Taxation H11 Agency & Recoupable Services Carrickmacross Workhouse Clones Market House (old Library) Council HQ redevelopment project Totals Offaly County Council Housing Programme A01 Maintenance / Improvement of LA Housing A03 Housing Rent & Tenant Purchase Administration A05 Administration of Homeless Services A06 Support to Housing Capital & Affordable Programme A07 RAS Programme A08 Housing Gamats Blundeliwood, Edenderry (Construction) (0116074C)(33 units) Chancery Lane, Tullamore (Construction)(0116150C) Kylebeg Banagher Phase 2(Construction)(0116249C) Clophan - Cluain na Spideoga Turnkey Scurragh, Birr (CAS/AHB) (6 units) Mount Bolus (CAS) Birr Macgregoel (Turnkey) 12units	Current	0 103,688,064.00 E Capital Capital Grant Schemes >	23,860,000.00 Expenditure being cons al	dered Capital Projects 65 - 620m	€20m plus	640,914.00 2,856,169.00 61,122,226.00 Expr Current Expenditure 2,349,547.00 829,928.00 1,044,254.00 1,721,387.00 4,762,595.00	enditure being incur > €0.5m Capital Grant	Capital Projects 4,178,980.00 1,164,199.00 850,000.00 2,195,000.00	Current Expenditure	penditure recently er > €0.5 m Capital Grant	1,257,584.00 3,721,099.00 added Capital Projects 7,972,461.00	Notes
H09 Local Representation & Civic Leadership H10 Motor Taxation H11 Agency & Recoupable Services Carrickmacross Workhouse Clones Market House (old Library) Council HQ redevelopment project Totals Offaly County Council Housing Programme A01 Maintenance / Improvement of LA Housing A03 Housing Rent & Tenant Purchase Administration A05 Administration of Homeless Services A06 Support Housing Capital & Affordable Programme A07 RAS Programme A07 RAS Programme A08 Housing Grants Blundellwood, Edenderry (Construction) (0116074C)(33 units) Chancery Lane, Tullamore (Construction) (0116074C)(33 units) Chancery Lane, Tullamore (Construction) (0116074C)(35 units) Clonghan - Clusin na Spideoga Turnkey Scurragh, Bir (CAS/AHB) (6 units) Mount Bolus (CAS) Birr Macgregol (Turnkey) 12 units An Corrap, Crinkill (CALF funding (AHB-Coop Housing)	Current	0 103,688,064.00 E Capital Capital Grant Schemes >	23,860,000.00 Expenditure being cons al	dered Capital Projects 65 - 620m	€20m plus	640,914.00 2,856,169.00 61,122,226.00 Expr Current Expenditure 2,349,547.00 829,928.00 1,044,254.00 1,721,387.00 4,762,595.00	enditure being incur > €0.5m Capital Grant	red Capital Projects 4,178,980.00 1,164,199.00 850,000.00	Current Expenditure	penditure recently er > €0.5 m Capital Grant	1,257,584.00 3,721,099.00 added Capital Projects 7,972,461.00 1,040,400.00	Notes
H09 Local Representation & Civic Leadership H10 Motor Taxation H11 Agency & Recoupable Services Carrickmacross Workhouse Clones Market House (old Library) Council HQ redevelopment project Totals Offaly County Council Housing Programme A01 Maintenance / Improvement of LA Housing A03 Housing Rent & Tenant Purchase Administration A05 Administration of Homeless Services A06 Support to Housing Capital & Affordable Programme A07 RAS Programme A09 Housing Grants Blundellwood, Edenderry (Construction) (0116074C)(33 units) Chancery Lane, Tullamore (Construction)(0116249C) Cloghan - Cluain na Spideoga Turrkey Scurragh, Birr (CAS/AHB) (6 units) Mount Bolus (CAS) Birr Macgregol (Turnky) 12units An Corran, Crinkill CALF funding (AHB-Coop Housing) Frankford, Kilormac, Turnkey) 12 units An Corran, Crinkill CALF funding (AHB-Coop Housing) Frankford, Kilormac, Turnkey (12 Units)	Current	0 103,688,064.00 E Capital Capital Grant Schemes >	23,860,000.00 Expenditure being cons al	dered Capital Projects 65 - 620m	€20m plus	640,914.00 2,856,169.00 61,122,226.00 Expr Current Expenditure 2,349,547.00 829,928.00 1,044,254.00 1,721,387.00 4,762,595.00	enditure being incur > €0.5m Capital Grant	Capital Projects 4,178,980.00 1,164,199.00 850,000.00 1,219,000.00 1,210,000.00	Current Expenditure	penditure recently er > €0.5 m Capital Grant	1,257,584.00 3,721,099.00 added Capital Projects 7,972,461.00	Notes
H09 Local Representation & Civic Leadership H10 Motor Taxation H11 Agency & Recoupable Services Carrickmacross Workhouse Clones Market House (old Library) Council HQ redevelopment project Totals Offaly County Council Housing Programme A01 Maintenance / Improvement of LA Housing A03 Housing Rent & Tenant Purchase Administration A05 Administration of Homeless Services A06 Support to Housing Capital & Affordable Programme A07 RAS Programme A08 Housing Grants Blundellwood, Edenderry (Construction) (0116074C)(33 units) Chancery Lane, Tullamore (Construction) (0116074C)(33 units) Chancery Lane, Tullamore (Construction)(0116249C) Clogban - Cluain na Spideoga Turnkey Scurragh, Birr (CAS/AHB) (6 units) Mount Bolus (CAS) Birr Macgregor (Turnkey) 12 units An Corran, Crinkill CALF funding (AHB-Coop Housing) Frankford, Kilcormac, Turnkey (12 Units) Cluain na Greine, Clonegyown (turnkey 4 units)	Current	0 103,688,064.00 E Capital Capital Grant Schemes >	23,860,000.00 Expenditure being cons al	Capital Projects €5 - €20m 5,341,744.00	€20m plus	640,914.00 2,856,169.00 61,122,226.00 Expr Current Expenditure 2,349,547.00 829,928.00 1,044,254.00 1,721,387.00 4,762,595.00	enditure being incur > €0.5m Capital Grant	Capital Projects 4,178,980.00 1,164,199.00 850,000.00 2,195,000.00	Current Expenditure	penditure recently er > €0.5 m Capital Grant	1,257,584.00 3,721,099.00 added Capital Projects 7,972,461.00 1,040,400.00	Notes
H09 Local Representation & Civic Leadership H10 Motor Taxation H11 Agency & Recoupable Services Carrickmacross Workhouse Clones Market House (old Library) Council HQ redevelopment project Totals Offaly County Council Housing Programme A01 Maintenance / Improvement of LA Housing A03 Housing Rent & Tenant Purchase Administration A05 Administration of Homeless Services A06 Support to Housing Capital & Affordable Programme A07 RAS Programme A09 Housing Grants Biundellwood, Edenderry (Construction) (0116074C)(33 units) Chancery Lane, Tullamore (Construction)(011619C) Kylebeg Banagher Phase 2(Construction)(0116249C) Cloghan - Cluain na Spideoga Turnkey Scurragh, Birr (CAS/AHB) (6 units) Mount Bolus (CAS) Birr Maggregol (Turnkey) 12 units An Corran, Crinkill CALF funding (AHB-Coop Housing) Frankford, Kilcormac, Turnkey (12 Units) Cluainn na Greine, Cloneygowan (turnkey 4 units) Cluainn na Greine, Cloneygowan (turnkey 4 units)	Current	0 103,688,064.00 E Capital Capital Grant Schemes >	23,860,000.00 Expenditure being cons al €0.5 - €5m	Capital Projects 65 - 620m 5,341,744.00	€20m plus	640,914.00 2,856,169.00 61,122,226.00 Expr Current Expenditure 2,349,547.00 829,928.00 1,044,254.00 1,721,387.00 4,762,595.00	enditure being incur > €0.5m Capital Grant	Capital Projects 4,178,980.00 1,164,199.00 850,000.00 1,219,000.00 1,210,000.00	Current Expenditure	penditure recently er > €0.5 m Capital Grant	1,257,584.00 3,721,099.00 added Capital Projects 7,972,461.00 1,040,400.00	Notes
H09 Local Representation & Civic Leadership H10 Motor Taxation H11 Agency & Recoupable Services Carrickmacross Workhouse Clones Market House (old Library) Council HQ redevelopment project Totals Offaly County Council Housing Programme A01 Maintenance / Improvement of LA Housing A03 Housing Rent & Tenant Purchase Administration A05 Administration of Homeless Services A06 Support to Housing Capital & Affordable Programme A07 RAS Programme A07 RAS Programme A08 Housing Grants Blundellwood, Edenderry (Construction) (0116074C)(33 units) Chancrey Lane, Tullamore (Construction)(0116150C) Kylebeg Banagher Phase 2(Construction)(01161249C) Cloghan - Cluain na Spideoga Turnkey Scurragh, Birr (CAS/AHB) (6 units) Mount Bolus (CAS) Birr Maggregor (Turnkey) 12 units An Corran, Crinkill CALF funding (AHB-Coop Housing) Frankford, Kilcormac, Turnkey (12 Units) Cluain na Greine, Clonegyown (turnkey 4 units)	Current	0 103,688,064.00 E Capital Capital Grant Schemes >	23,860,000.00 Expenditure being cons al	Capital Projects 65 - 620m 5,341,744.00	€20m plus	640,914.00 2,856,169.00 61,122,226.00 Expr Current Expenditure 2,349,547.00 829,928.00 1,044,254.00 1,721,387.00 4,762,595.00	enditure being incur > €0.5m Capital Grant	Capital Projects 4,178,980.00 1,164,199.00 850,000.00 1,219,000.00 1,210,000.00	Current Expenditure	penditure recently er > €0.5 m Capital Grant	1,257,584.00 3,721,099.00 added Capital Projects 7,972,461.00 1,040,400.00	Notes
H09 Local Representation & Civic Leadership H10 Motor Taxation H11 Agency & Recoupable Services Carrickmacross Workhouse Clones Market House (old Library) Council HQ redevelopment project Totals Offaly County Council Housing Programme A01 Maintenance / Improvement of LA Housing A03 Housing Rent & Tenant Purchase Administration A05 Administration of Homeless Services A06 Support to Housing Capital & Affordable Programme A07 RAS Programme A09 Housing Grants Blundelwood, Edenderry (Construction) (0116074C)(33 units) Chancery Lane, Tullamore (Construction)(1016249C) Cloghan - Cluain na Spideaga Turrkey Scurragh, Birr (CAS/AHB) (6 units) Mount Bolus (CAS) Birr Macgregol (Turnkey) 12 units An Corran, Crinkill Calf Funding (AHB-Coop Housing) Frankford, Biccormac, Turnkey (12 Units) Cluain na Greine, Cloneygowan (turnkey 4 units) Kearneys Field, Tullamore Caf Funding (AHB-Coop Housing) Kearneys Field, Tullamore Caf Funding (AHB) Oaklee - 4 Junits Killane Drove (CAS/CAF funding) (AHB-Tuath) 27 Units	Current	0 103,688,064.00 E Capital Capital Grant Schemes >	23,860,000.00 Expenditure being cons al €0.5 - €5m	Capital Projects 65 - 620m 5,341,744.00 9,359,020.00	C20m plus	640,914.00 2,856,169.00 61,122,226.00 Expr Current Expenditure 2,349,547.00 829,928.00 1,044,254.00 1,721,387.00 4,762,595.00	enditure being incur > €0.5m Capital Grant	Capital Projects 4,178,980.00 1,164,199.00 850,000.00 1,219,000.00 1,210,000.00	Current Expenditure	penditure recently er > €0.5 m Capital Grant	1,257,584.00 3,721,099.00 added Capital Projects 7,972,461.00 1,040,400.00	Notes
H09 Local Representation & Civic Leadership H10 Motor Taxation H11 Agency & Recoupable Services Carrickmacross Workhouse Clones Market House (old Library) Council HQ redevelopment project Totals Offaly County Council Housing Programme A01 Maintenance / Improvement of LA Housing A03 Housing Rent & Tenant Purchase Administration A05 Administration of Homeless Services A06 Support to Housing Capital & Affordable Programme A07 RAS Programme A07 RAS Programme A08 Housing Grants Blundellwood, Edenderry (Construction) (0116074C)(33 units) Chancery Lane, Tullamore (Construction)(0116150C) Kylebeg Banagher Phase 2(Construction)(0116249C) Cloghan - Cluain na Spideoga Turnkey Scurragh, Birr (CAS/AHB) (6 units) Mount Bolus (CAS) Birr Macgrego (Turnkey) 12 units An Corran, Crinkill CALF funding (AHB-Coop Housing) Frankford, Kilcormac, Turnkey (12 Units) Cluain na Spierie, Clonegyown (turnkey 4 units) Kearneys Field, Tullamore CAF funding (AHB) Oaklee - 41units Killane Drove (CAS/CAF funding (AHB-Tuath) 27 Units Jacksons Hill (AHB Calf project)	Current	0 103,688,064.00 E Capital Capital Grant Schemes >	23,860,000.00 Expenditure being cons al €0.5 - €5m	Capital Projects 65 - 620m 5,341,744.00	C20m plus	640,914.00 2,856,169.00 61,122,226.00 Expr Current Expenditure 2,349,547.00 829,928.00 1,044,254.00 1,721,387.00 4,762,595.00	enditure being incur > €0.5m Capital Grant	Capital Projects 4,178,980.00 1,164,199.00 850,000.00 1,219,000.00 1,210,000.00	Current Expenditure	penditure recently er > €0.5 m Capital Grant	1,257,584.00 3,721,099.00 added Capital Projects 7,972,461.00 1,040,400.00	Notes
H09 Local Representation & Civic Leadership H10 Motor Taxation H11 Agency & Recoupable Services Carrickmacross Workhouse Clones Market House (old Library) Council HQ redevelopment project Totals Offaly County Council Housing Programme A01 Maintenance / Improvement of LA Housing A03 Housing Rent & Tenant Purchase Administration A05 Administration of Homeless Services A06 Support to Housing Capital & Affordable Programme A07 RAS Programme A09 Housing Grants Biundellwood, Edenderry (Construction) (0116074C)(33 units) Chancery Lane, Tullamore (Construction) (0116074C)(33 units) Chancery Lane, Tullamore (Construction) (0116074C)(33 units) Chancery Lane, Tullamore (Construction) (0116074C)(33 units) Chancery Lane, Tullamore (Construction) (0116074C)(33 units) Chancery Lane, Tullamore (Construction) (0116074C)(33 units) Chancery Lane, Tullamore (Construction) (0116074C)(33 units) Chancery Lane, Tullamore (Construction) (0116074C)(33 units) Chancery Lane, Tullamore (Construction) (0116074C)(33 units) Chancery Lane, Tullamore (Construction) (0116074C)(33 units) Chancery Lane, Tullamore (Construction) (0116074C)(33 units) Chancery Lane, Tullamore (Construction) (0116074C)(33 units) Chancery Lane, Tullamore (Construction) (0116074C)(33 units) Chancery Lane, Tullamore (Construction) (0116074C)(33 units) Chancery Lane, Tullamore Construction) (0116074C)(33 units) Chancery Lane, Lane, Lane, Lane, Lane, Lane, Lane, Lane, Lane, Lane, L	Current	0 103,688,064.00 E Capital Capital Grant Schemes >	23,860,000.00 Expenditure being cons al €0.5 - €5m	Capital Projects 65 - 620m 5,341,744.00 9,359,020.00	C20m plus	640,914.00 2,856,169.00 61,122,226.00 Exper Current Expenditure 2,349,547.00 829,928.00 1,044,254.00 4,762,595.00 1,703,031.00	enditure being incur > €0.5m Capital Grant	Capital Projects 4,178,980.00 1,164,199.00 850,000.00 1,219,000.00 1,210,000.00	Current Expenditure	penditure recently er > €0.5 m Capital Grant	1,257,584.00 3,721,099.00 added Capital Projects 7,972,461.00 1,040,400.00	Notes
H09 Local Representation & Civic Leadership H110 Motor Taxation H11 Agency & Recoupable Services Carrickmacross Workhouse Clones Market House (old Library) Council HQ redevelopment project Totals Offaly County Council Housing Programme A01 Maintenance / Improvement of LA Housing A03 Housing Rent & Tenant Purchase Administration A05 Administration of Homeless Services A06 Support to Housing Capital & Affordable Programme A07 RAS Programme A07 RAS Programme A08 Housing Grants Blundellwood, Edenderry (Construction) (0116074C)(33 units) Chancery Lane, Tullamore (Construction) (0116074C)(33 units) Chancery Lane, Tullamore (Construction)(0116150C) Kylebeg Banagher Phase 2(Construction)(0116249C) Cloghan - Cluain na Spideoga Turnkey Scurragh, Birr (CAS/AHB) (6 units) Mount Bolus (CAS) Birr Macgregoof (Turnkey) 12 units An Corran, Crinkill CALF funding (AHB-Coop Housing) Frankford, Kilcormac, Turnkey (12 Units) Cluain na Greine, Clonegyown (turnkey 4 units) Kearneys Field, Tullamore CAF funding (AHB) Oaklee - 41units Killane Drove (CAS/CAF funding) (AHB-Tuath) 27 Units Jacksons Hill (AHB Calf project)	Current	0 103,688,064.00 E Capital Capital Grant Schemes >	23,860,000.00 Expenditure being cons al €0.5 - €5m	Capital Projects 65 - 620m 5,341,744.00 9,359,020.00	C20m plus	640,914.00 2,856,169.00 61,122,226.00 Expr Current Expenditure 2,349,547.00 829,928.00 1,044,254.00 1,721,387.00 4,762,595.00	enditure being incur > €0.5m Capital Grant	Capital Projects 4,178,980.00 1,164,199.00 850,000.00 1,219,000.00 1,210,000.00	Current Expenditure	penditure recently er > €0.5 m Capital Grant	1,257,584.00 3,721,099.00 added Capital Projects 7,972,461.00 1,040,400.00	Notes

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BO3 Regional Road - Maintenance & Improvement	1,460,812.0				5,269,745.00					
B04 Local Road - Maintenance & Improvement	543,391.0	00			7,311,594.00					
B05 Public Lighting					1,009,294.00					
B07 Road Safety Engineering Improvement					836,391.00					
B010 Support to Roads Capital Programme					514,877.00					
B11 Agency & Recoupable Services					1,915,842.00					
					1,313,042.00					
Grand Canal Greenway							3,650,000.00			
Water Services										
C01 Operation & Maintenance of Water Supply					2,230,745.00					
C02 Operation & Maintenance of Waste Water Treatment					1,472,684.00					
CO5 Admin of Group & Private Installations					1,456,669.00					
cos realism of Group & Fritate installations					1,430,003.00					
Development Management										
D01 Forward Planning					754,518.00					
D02 Development Management					1,500,412.00					
D06 Community & Enterprise Function	2,244,203.0	00			3,586,706.00					
D09 Economic Development & Promotion	1,028,425.0	00			1,833,193.00					
Tullamore Enhancement Plan - 0437602C							3,887,119.00			
Slieve Bloom Mountain Trail							1,260,349.00			
Sileve bloom Wouldain Trail							1,200,343.00			
Environmental Services										
E01 Operation, Maintenance & Aftercare of Landfill					869,861.00					
E02 Operation. Maintenance of Recovery & Recycling Facilities					658,297.00					
E04 Provision of Waste to Collection Services	1				1,214,242.00					
	+									
E04 Street Cleaning					518,952.00					
E07 Waste Regulations, Monitoring & Enforcement					753,271.00					
E11 Operation of Fire Service					3,034,011.00					
Tullamore Fire Services Training Centre - Extension			1,081,727.00					[
Recreation and Amenity			1,001,727.00							
					2 520 075					
F02 Operation of Library & Archival Service					2,520,873.00					
F05 Operation of Arts Programme					814,489.00					
Tullamore Community Arts Centre - 0642001C							4,500,000.00			
Edenderry Community Library				9,000,000.00						
Clara Swimming Pool									1,154,578.00	
Other Programmes									2,20 1,01 0.00	
H01 Profit & Loss Machinery Account					967,116.00					
H03 Administration of Rates					3,180,333.00					
HOQ Local Penresentation & Civic Leadership										
H09 Local Representation & Civic Leadership					1,464,840.00					
H10 Motor Taxation					1,464,840.00 693,244.00 757,937.00					
					693,244.00					
H10 Motor Taxation	5,276,831.0	00 0.00	2,236,976.00	30,574,097.00 0.0	693,244.00 757,937.00		23,793,247.00	0.00 0.00	12,466,046.00	
H10 Motor Taxation H11 Agency & Recoupable Services	5,276,831.0	0.00	2,236,976.00	30,574,097.00 0.0	693,244.00 757,937.00		23,793,247.00	0.00 0.00	12,466,046.00	
H10 Motor Taxation H11 Agency & Recoupable Services	5,276,831.0				693,244.00 757,937.00 63,964,088.00	0.00	23,793,247.00			Notes
H10 Motor Taxation H11 Agency & Recoupable Services			Expenditure being consi		693,244.00 757,937.00 63,964,088.00	0.00	23,793,247.00	Expenditure recently		Notes
H10 Motor Taxation H11 Agency & Recoupable Services Totals	Current	Capit	Expenditure being consi	dered	693,244.00 757,937.00 0 63,964,088.00 Exp	0.00 enditure being incur > €0.5m	rred	Expenditure recently > €0.5m	ended	Notes
H10 Motor Taxation H11 Agency & Recoupable Services		Capital Grant	Expenditure being consi		693,244.00 757,937.00 63,964,088.00	0.00 enditure being incu > €0.5m Capital Grant	23,793,247.00 rred Capital Projects	Expenditure recently > €0.5 m Current Capital Grant		Notes
H10 Motor Taxation H11 Agency & Recoupable Services Totals	Current	Capital Grant Schemes >	Expenditure being consider	dered Capital Projects	693,244.00 757,937.00 0 63,964,088.00 Exp	0.00 enditure being incur > €0.5m	rred	Expenditure recently > €0.5m	ended	Notes
H10 Motor Taxation H11 Agency & Recoupable Services Totals	Current	Capital Grant	Expenditure being consi	dered	693,244.00 757,937.00 0 63,964,088.00 Exp	0.00 enditure being incu > €0.5m Capital Grant	rred	Expenditure recently > €0.5 m Current Capital Grant	ended	Notes
H10 Motor Taxation H11 Agency & Recoupable Services Totals Roscommon County Council	Current	Capital Grant Schemes >	Expenditure being consider	dered Capital Projects	693,244.00 757,937.00 0 63,964,088.00 Exp	0.00 enditure being incu > €0.5m Capital Grant	rred	Expenditure recently > €0.5 m Current Capital Grant	ended	Notes
H10 Motor Taxation H11 Agency & Recoupable Services Totals Roscommon County Council Housing & Building	Current	Capital Grant Schemes >	Expenditure being consider	dered Capital Projects	693,244.00 757,937.00 0 63,964,088.00 Exp Current Expenditure	0.00 enditure being incur > 0.5m Capital Grant Schemes	rred	Expenditure recently > €0.5 m Current Capital Grant	ended	Notes
H10 Motor Taxation H11 Agency & Recoupable Services Totals Roscommon County Council Housing & Building A01 Maintenance/Improvement of LA Housing Units	Current	Capital Grant Schemes >	Expenditure being consider	dered Capital Projects	693,244.00 757,937.00 0 63,964,088.00 Exp Current Expenditure	0.00 enditure being incu > 0.5m Capital Grant Schemes	rred	Expenditure recently > €0.5 m Current Capital Grant	ended	Notes
H10 Motor Taxation H11 Agency & Recoupable Services Totals Roscommon County Council Housing & Building A01 Maintenance/Improvement of LA Housing Units A02 Housing Assessment, Allocation & Transfer	Current	Capital Grant Schemes >	Expenditure being consider	dered Capital Projects	693,244.00 757,937.00 0 63,964,088.00 Exp Current Expenditure	0.00 enditure being incu > 0.5m Capital Grant Schemes	rred	Expenditure recently > €0.5 m Current Capital Grant	ended	Notes
H10 Motor Taxation H11 Agency & Recoupable Services Totals Roscommon County Council Housing & Building A01 Maintenance/Improvement of LA Housing Units A02 Housing Assessment, Allocation & Transfer A03 Housing Rent & TP Administration	Current	Capital Grant Schemes >	Expenditure being consider	dered Capital Projects	693,244.00 757,937.00 0 63,964,088.00 Exp Current Expenditure	0.00 enditure being incu > 0.5m Capital Grant Schemes	rred	Expenditure recently > €0.5 m Current Capital Grant	ended	Notes
H10 Motor Taxation H11 Agency & Recoupable Services Totals Roscommon County Council Housing & Building A01 Maintenance/Improvement of LA Housing Units A02 Housing Assessment, Allocation & Transfer A03 Housing Rent & IP Administration A04 Housing Community Development Support	Current	Capital Grant Schemes >	Expenditure being consider	dered Capital Projects	693,244.00 757,937.00 0 63,964,088.00 Exp Current Expenditure	0.00 enditure being incu > 0.5m Capital Grant Schemes	rred	Expenditure recently > €0.5 m Current Capital Grant	ended	Notes
H10 Motor Taxation H11 Agency & Recoupable Services Totals Roscommon County Council Housing & Building A01 Maintenance/Improvement of LA Housing Units A02 Housing Assessment, Allocation & Transfer A03 Housing Rent & TP Administration A04 Housing Community Development Support A05 Administration of Homeless Service	Current	Capital Grant Schemes >	Expenditure being consider	dered Capital Projects	693,244.00 757,937.00 0 63,964,088.00 Exp Current Expenditure	0.00 enditure being incu > 0.5m Capital Grant Schemes	rred	Expenditure recently > €0.5 m Current Capital Grant	ended	Notes
H10 Motor Taxation H11 Agency & Recoupable Services Totals Roscommon County Council Roscommon County Council Housing & Building A01 Maintenance/Improvement of LA Housing Units A02 Housing Assessment, Allocation & Transfer A03 Housing Rent & TP Administration A04 Housing Community Development Support A05 Administration of Homeless Service A06 Support to Housing Capital Programme	Current	Capital Grant Schemes >	Expenditure being consider	dered Capital Projects	693,244.00 757,937.00 0 63,964,088.00 Exp Current Expenditure	0.00 enditure being incu > 0.5m Capital Grant Schemes	Capital Projects	Expenditure recently > €0.5 m Current Capital Grant	ended	
H10 Motor Taxation H11 Agency & Recoupable Services Totals Roscommon County Council Roscommon County Council Housing & Building A01 Maintenance/Improvement of LA Housing Units A02 Housing Assessment, Allocation & Transfer A03 Housing Rent & TP Administration A04 Housing Community Development Support A05 Administration of Homeless Service A06 Support to Housing Capital Programme	Current	Capital Grant Schemes >	Expenditure being consider	dered Capital Projects	693,244.00 757,937.00 0 63,964,088.00 Exp Current Expenditure	0.00 enditure being incu > 0.5m Capital Grant Schemes	rred	Expenditure recently > €0.5 m Current Capital Grant	ended	Notes 100% Gov Dept funding
H10 Motor Taxation H11 Agency & Recoupable Services Totals Roscommon County Council Housing & Building A01 Maintenance/Improvement of LA Housing Units A02 Housing Assessment, Allocation & Transfer A03 Housing Rent & TP Administration A04 Housing Community Development Support A05 Administration of Homeless Service A06 Support to Housing Capital Programme A06 3 Housing Units at Cloonfad - 1503	Current	Capital Grant Schemes >	Expenditure being consider	dered Capital Projects	693,244.00 757,937.00 0 63,964,088.00 Exp Current Expenditure	0.00 enditure being incu > 0.5m Capital Grant Schemes	Capital Projects	Expenditure recently > €0.5 m Current Capital Grant	Capital Projects	100% Gov Dept funding
H10 Motor Taxation H11 Agency & Recoupable Services Totals Roscommon County Council Roscommon County Council Housing & Building A01 Maintenance/Improvement of LA Housing Units A02 Housing Assessment, Allocation & Transfer A03 Housing Rent & TP Administration A04 Housing Community Development Support A05 Administration of Homeless Service A06 Support to Housing Capital Programme A06 31 Housing Units at Cloonfad - 1503 A06 10 Turnkey Houses, Station Road Boyle - 1508	Current	Capital Grant Schemes >	Expenditure being consider	dered Capital Projects	693,244.00 757,937.00 0 63,964,088.00 Exp Current Expenditure	0.00 enditure being incu > 0.5m Capital Grant Schemes	Capital Projects	Expenditure recently > €0.5 m Current Capital Grant	ended Capital Projects 1,858,421.00	100% Gov Dept funding 100% Gov Dept funding
H10 Motor Taxation H11 Agency & Recoupable Services Totals Roscommon County Council Housing & Building A11 Maintenance/Improvement of LA Housing Units A02 Housing Assessment, Allocation & Transfer A03 Housing Rent & IP Administration A04 Housing Community Development Support A05 Administration of Homeless Service A06 Support to Housing Capital Programme A06 3 Housing Units at Cloonfad - 1503 A06 10 Turnkey Houses, Station Road Boyle - 1508 A06 10 Houses Lysroyne Count, Strokestown- 1489	Current	Capital Grant Schemes >	Expenditure being consider	dered Capital Projects	693,244.00 757,937.00 0 63,964,088.00 Exp Current Expenditure	0.00 enditure being incu > 0.5m Capital Grant Schemes	Capital Projects	Expenditure recently > €0.5 m Current Capital Grant	ended Capital Projects 1,858,421.00	100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding
H10 Motor Taxation H11 Agency & Recoupable Services Totals Roscommon County Council Roscommon County Council Housing & Building A01 Maintenance/improvement of LA Housing Units A02 Housing Assessment, Allocation & Transfer A03 Housing Rent & TP Administration A04 Housing Community Development Support A05 Administration of Homeless Service A06 Support to Housing Capital Programme A06 3 Housing Units at Cloomfed 1-503 A06 10 Turnkey Houses, Station Road Boyle -1508 A06 10 Houses Siverow Readow, Boyle -1542	Current	Capital Grant Schemes >	Expenditure being consider	dered Capital Projects	693,244.00 757,937.00 0 63,964,088.00 Exp Current Expenditure	0.00 enditure being incu > 0.5m Capital Grant Schemes	Capital Projects 5 5 5 5 5 7 8 0. 7 3 1 1 2 6 6 6 4 1 . 0 0	Expenditure recently > €0.5 m Current Capital Grant	ended Capital Projects 1,858,421.00	100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding
H10 Motor Taxation H11 Agency & Recoupable Services Totals Roscommon County Council Roscommon County Council Housing & Building A01 Maintenance/Improvement of LA Housing Units A02 Housing Assessment, Allocation & Transfer A03 Housing Rosensment, Allocation & Transfer A04 Housing Community Development Support A05 Administration of Homeless Service A06 Support to Housing Capital Programme A06 31 Housing Units at Cloonfad - 1503 A06 10 Houses Lysroyne Court, Strokestown-1489 A06 12 Houses Silveroe Meadow, Boyle- 1504 A06 7 Houing Lytis at Cloudin Fraoigh - 1530 A06 7 Housing Lytis at Cloudin Fraoigh - 1530 A06 7 Housing Lytis at Cloudin Fraoigh - 1530	Current	Capital Grant Schemes >	Expenditure being consider	dered Capital Projects	693,244.00 757,937.00 0 63,964,088.00 Exp Current Expenditure	0.00 enditure being incu > 0.5m Capital Grant Schemes	Capital Projects () 525,780.73 () 1,266,641.00 () 1,844,589.00	Expenditure recently > €0.5 m Current Capital Grant	ended Capital Projects 1,858,421.00	100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding
H10 Motor Taxation H11 Agency & Recoupable Services Totals Roscommon County Council Roscommon County Council Housing & Building A01 Maintenance/Improvement of LA Housing Units A02 Housing Assessment, Allocation & Transfer A03 Housing Rent & TP Administration A04 Housing Community Development Support A05 Administration of Homeless Service A06 Support to Housing Capital Programme A06 3 Housing Units at Cloonfad - 1503 A06 10 Turnkey Houses, Station Road Boyle - 1508 A06 10 Turnkey Houses, Station Road Boyle - 1508 A06 12 Houses Silveroe Meadow, Boyle - 1542 A06 7 Houing Units at Cluain Fraoigh - 1530 A06 18 Units at Ballyleague/Meadowbrook Phae 2 - 1559	Current	Capital Grant Schemes >	Expenditure being consider	dered Capital Projects	693,244.00 757,937.00 0 63,964,088.00 Exp Current Expenditure	0.00 enditure being incu > 0.5m Capital Grant Schemes	525,780.73 1,266,641.00 1,844,589.00 3,174,444.00	Expenditure recently > €0.5 m Current Capital Grant	ended Capital Projects 1,858,421.00	100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding
H10 Motor Taxation H11 Agency & Recoupable Services Totals Roscommon County Council Roscommon County Council Housing & Building A01 Maintenance/Improvement of LA Housing Units A02 Housing Assessment, Allocation & Transfer A03 Housing Rent & TP Administration A04 Housing Rosment, Allocation & Transfer A03 Housing Rommunity Development Support A05 Administration of Homeless Service A06 Support to Housing Capital Programme A06 31 Houses Just Cloonfad - 1503 A06 10 Houses Lysroyne Court, Strokestown-1489 A06 12 Houses Silverowe Readow, Bowle - 1542 A06 7 Houing Units at Cluain Fraoigh - 1530 A06 18 Units at Ballyleague/Meadowbrook Phae 2 - 1559 A06 10 Units at Elphin St, Strokestown-1566	Current	Capital Grant Schemes >	Expenditure being consider	dered Capital Projects	633,244,000 757,937,00 63,964,088.00 Exp Current Expenditure 2,072,545.00 765,987.00	0.00 enditure being incu > 0.5m Capital Grant Schemes	Capital Projects () 525,780.73 () 1,266,641.00 () 1,844,589.00	Expenditure recently > €0.5 m Current Capital Grant	ended Capital Projects 1,858,421.00	100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding
H10 Motor Taxation H11 Agency & Recoupable Services Totals Roscommon County Council Roscommon County Council Housing & Building A01 Maintenance/Improvement of LA Housing Units A02 Housing Assessment, Allocation & Transfer A03 Housing Rent & TP Administration A04 Housing Rosment, Allocation & Transfer A03 Housing Rommunity Development Support A05 Administration of Homeless Service A06 Support to Housing Capital Programme A06 31 Houses Just Cloonfad - 1503 A06 10 Houses Lysroyne Court, Strokestown-1489 A06 12 Houses Silverowe Readow, Bowle - 1542 A06 7 Houing Units at Cluain Fraoigh - 1530 A06 18 Units at Ballyleague/Meadowbrook Phae 2 - 1559 A06 10 Units at Elphin St, Strokestown-1566	Current	Capital Grant Schemes >	Expenditure being consider	dered Capital Projects	633,244,000 757,937,00 63,964,088.00 Exp Current Expenditure 2,072,545.00 765,987.00	0.00 enditure being incu > 0.5m Capital Grant Schemes	525,780.73 1,266,641.00 1,844,589.00 3,174,444.00	Expenditure recently > €0.5 m Current Capital Grant	ended Capital Projects 1,858,421.00	100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding
H10 Motor Taxation H11 Agency & Recoupable Services Totals Roscommon County Council Housing & Building A11 Maintenance/Improvement of LA Housing Units A02 Housing Assessment, Allocation & Transfer A03 Housing Rent & IP Administration A04 Housing Community Development Support A05 Administration of Homeless Service A06 Support to Housing Capital Programme A06 3 Housing Units at Cloonfad - 1503 A06 10 Houses Lysroyne Count, Strokestown- 1489 A06 12 Houses Silveroe Meadow, Boyle - 1504 A06 7 Housing Units at Cluain Fraigh - 1530 A06 18 Units at Ballyleague/Meadowbrook Phae 2 - 1559 A06 10 Units at Elphin St, Strokestown - 1566 A07 RAS and Leasing Programme	Current	Capital Grant Schemes >	Expenditure being consider	dered Capital Projects	693,244.00 757,937.00 0 63,964,088.00 Exp Current Expenditure	0.00 enditure being incu > 0.5m Capital Grant Schemes	525,780.73 1,266,641.00 1,844,589.00 3,174,444.00	Expenditure recently > €0.5 m Current Capital Grant	ended Capital Projects 1,858,421.00	100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding
H10 Motor Taxation H11 Agency & Recoupable Services Totals Roscommon County Council Roscommon County Council Housing & Building A01 Maintenance/improvement of LA Housing Units A02 Housing Assessment, Allocation & Transfer A03 Housing Rent & TP Administration A04 Housing Community Development Support A05 Administration of Homeless Service A06 Support to Housing Capital Programme A06 3 Housing Units at Clondfad - 1503 A06 10 Turnkey Houses, Station Road Boyle - 1508 A06 10 Turnkey Houses, Station Road Boyle - 1508 A06 10 Houses Liysroyne Court, Strokestown-1489 A06 12 Houses Silveroe Meadow, Boyle - 1542 A06 7 Houing Units at Ellyleague, Wedoodwork Phae 2 - 1559 A06 10 Units at Ellyhin St, Strokestown-1566 A07 RAG and Leasing Programme A08 Housing Loans	Current	Capital Grant Schemes >	Expenditure being consider	dered Capital Projects	693,244,000 757,937.00 63,964,088.00 Exp Current Expenditure 2,072,545.00 765,987.00	0.00 enditure being incu > 0.5m Capital Grant Schemes	525,780.73 1,266,641.00 1,844,589.00 3,174,444.00	Expenditure recently > €0.5 m Current Capital Grant	ended Capital Projects 1,858,421.00	100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding
H10 Motor Taxation H11 Agency & Recoupable Services Totals Roscommon County Council Roscommon County Council Housing & Building A01 Maintenance/Improvement of LA Housing Units A02 Housing Assessment, Allocation & Transfer A03 Housing Rent & IP Administration A04 Housing Community Development Support A05 Administration of Homeless Service A06 Support to Housing Capital Programme A06 3 Housing Units at Cloanfad - 1503 A06 10 Houses Lysroyne Count, Strokestown-1489 A06 12 Houses Silveroe Meadow, Boyle - 1508 A06 7 Housing Luits at Cluain Fraoigh - 1530 A06 18 Units at Ballyleague/Meadowbrook Phae 2 - 1559 A06 10 Units at Ballyleague/Meadowbrook Phae 2 - 1559 A06 10 Housing Silveroe Meadowp. Soyle - 1566 A07 RAS and Leasing Programme A08 Housing Loans A09 Housing Corants	Current	Capital Grant Schemes >	Expenditure being consider	dered Capital Projects	633,244,000 757,937,00 63,964,088.00 Exp Current Expenditure 2,072,545.00 765,987.00	0.00 enditure being incu > 0.5m Capital Grant Schemes	525,780.73 1,266,641.00 1,844,589.00 3,174,444.00	Expenditure recently > €0.5 m Current Capital Grant	ended Capital Projects 1,858,421.00	100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding
H10 Motor Taxation H11 Agency & Recoupable Services Totals Roscommon County Council Roscommon County Council Housing & Building A01 Maintenance/improvement of LA Housing Units A02 Housing Assessment, Allocation & Transfer A03 Housing Rent & TP Administration A04 Housing Community Development Support A05 Administration of Homeless Service A06 Support to Housing Capital Programme A06 3 Housing Units at Clondfad - 1503 A06 10 Turnkey Houses, Station Road Boyle - 1508 A06 10 Turnkey Houses, Station Road Boyle - 1508 A06 10 Houses Liysroyne Court, Strokestown-1489 A06 12 Houses Silveroe Meadow, Boyle - 1542 A06 7 Houing Units at Ellyleague, Wedoodwork Phae 2 - 1559 A06 10 Units at Ellyhin St, Strokestown-1566 A07 RAG and Leasing Programme A08 Housing Loans	Current	Capital Grant Schemes >	Expenditure being consider	dered Capital Projects	693,244,000 757,937.00 63,964,088.00 Exp Current Expenditure 2,072,545.00 765,987.00	0.00 enditure being incu > 0.5m Capital Grant Schemes	525,780.73 1,266,641.00 1,844,589.00 3,174,444.00	Expenditure recently > €0.5 m Current Capital Grant	ended Capital Projects 1,858,421.00	100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding
H10 Motor Taxation H11 Agency & Recoupable Services Totals Roscommon County Council Roscommon County Council Housing & Building A01 Maintenance/Improvement of LA Housing Units A02 Housing Assessment, Allocation & Transfer A03 Housing Assessment, Allocation & Transfer A03 Housing Rent & TP Administration A04 Housing Community Development Support A05 Administration of Homeless Service A06 Support to Housing Capital Programme A06 3 Housing Units at Cloanfad - 1503 A06 10 Houses Lysroyne Court, Strokestown-1489 A06 12 Houses Silveroe Meadow, Boyle - 1504 A06 7 Housing Units at Cluain Fraoigh - 1530 A06 18 Units at Ballyleague/Meadowbrook Phae 2 - 1559 A06 10 Units at Elphin St., Strokestown - 1566 A07 RAS and Leasing Programme A08 Housing Loans A09 Housing Crants A11 Agency & Recoupable Services	Current	Capital Grant Schemes >	Expenditure being consider	dered Capital Projects	693,244,000 757,937.00 63,964,088.00 Exp Current Expenditure 2,072,545.00 765,987.00	0.00 enditure being incu > 0.5m Capital Grant Schemes	525,780.73 1,266,641.00 1,844,589.00 3,174,444.00	Expenditure recently > €0.5 m Current Capital Grant	ended Capital Projects 1,858,421.00	100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding
H10 Motor Taxation H11 Agency & Recoupable Services Roscommon County Council Housing & Building A01 Maintenance/Improvement of LA Housing Units A02 Housing Assessment, Allocation & Transfer A03 Housing Assessment, Allocation & Transfer A04 Housing Community Development Support A05 Administration of Homeless Service A06 Shousing Units at Cloonfad - 1503 A06 10 Turnkey Houses, Station Road Boyle - 1508 A06 10 Turnkey Houses, Station Road Boyle - 1508 A06 10 Houses Silverone County, Strokestown- 1489 A06 12 Houses Silveroe Meadow, Boyle- 1542 A06 7 Houing Units at Cluain Fraoigh - 1530 A06 18 Units at Ballyleague/Meadowbrook Phae 2 - 1559 A06 10 Units at Elphin St, Strokestown - 1566 A07 RAS and Leasing Programme A08 Housing Loans A09 Housing Grants A11 Agency & Recoupable Services A12 HAP Programme	Current	Capital Grant Schemes >	Expenditure being consider	dered Capital Projects	693,244,000 757,937.00 63,964,088.00 Exp Current Expenditure 2,072,545.00 765,987.00	0.00 enditure being incu > 0.5m Capital Grant Schemes	525,780.73 1,266,641.00 1,844,589.00 3,174,444.00	Expenditure recently > €0.5 m Current Capital Grant	ended Capital Projects 1,858,421.00	100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding
H10 Motor Taxation H11 Agency & Recoupable Services Totals Roscommon County Council Roscommon County Council Housing & Building A01 Maintenance/Improvement of LA Housing Units A02 Housing Assessment, Allocation & Transfer A03 Housing Rent & TP Administration A04 Housing Rommunity Development Support A05 Administration of Homeless Service A06 Support to Housing Capital Programme A06 31 Housing Units at Cloanfal - 1503 A06 10 Houses Lysroyne Court, Strokestown-1489 A06 12 Houses Silveroe Meadow, Boyle - 1542 A06 7 Houing Units at Cluain Traoigh - 1300 A06 18 Units at Ballyleague/Meadowbrook Phae 2 - 1559 A06 10 Units at Elphin St, Chrokestown - 1566 A07 RAS and Leasing Programme A08 Housing Loans A09 Housing Grants A11 Agency & Recoupable Services A12 AAP Programme A09 Housing Grants A11 Agency & Recoupable Services	Current	Capital Grant Schemes >	Expenditure being consider	dered Capital Projects	633,244,00 757,937.00 63,964,088.00 Exp Current Expenditure 2,072,545.00 765,987.00 2,838,038.00 587,706.00	0.00 enditure being incu > 0.5m Capital Grant Schemes	525,780.73 1,266,641.00 1,844,589.00 3,174,444.00	Expenditure recently > €0.5 m Current Capital Grant	ended Capital Projects 1,858,421.00	100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding
H10 Motor Taxation H11 Agency & Recoupable Services Totals Roscommon County Council Housing & Building A01 Maintenance/Improvement of LA Housing Units A02 Housing Assessment, Allocation & Transfer A03 Housing Assessment, Allocation & Transfer A03 Housing Rent & TP Administration A04 Housing Community Development Support A05 Administration of Homeless Service A06 S Housing Units at Cloonfad - 1503 A06 10 Turnkey Houses, Station Road Boyle - 1508 A06 10 Houses Silveroe Meadow, Boyle - 1542 A06 7 Houing Units at Cloain Fraoigh - 1530 A06 18 Units at Ballyleague/Meadowbrook Phae 2 - 1559 A06 10 Units at Elphin St, Strokestown - 1566 A07 RAS and Leasing Programme A08 Housing Loans A09 Housing Grants A11 Agency & Recoupable Services A12 HAP Programme Road Transportation and Safety B01 NP Road - Maintenance & Improvement N1-N50	Current	Capital Grant Schemes >	Expenditure being consider	dered Capital Projects	693,244,000 757,937.00 63,964,088.00 Exp Current Expenditure 2,072,545.00 765,987.00	0.00 enditure being incu > 0.5m Capital Grant Schemes	Capital Projects 525,780.73 1,266,641.00 1,844,589.00 3,174,444.00 2,045,431.00	Expenditure recently > €0.5 m Current Capital Grant	ended Capital Projects 1,858,421.00	100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding
H10 Motor Taxation H11 Agency & Recoupable Services Totals Roscommon County Council Housing & Building A01 Maintenance/Improvement of LA Housing Units A02 Housing Assessment, Allocation & Transfer A03 Housing Assessment, Allocation & Transfer A03 Housing Rent & TP Administration A04 Housing Community Development Support A05 Administration of Homeless Service A06 S Housing Units at Cloonfad - 1503 A06 10 Turnkey Houses, Station Road Boyle - 1508 A06 10 Houses Silveroe Meadow, Boyle - 1542 A06 7 Houing Units at Cloain Fraoigh - 1530 A06 18 Units at Ballyleague/Meadowbrook Phae 2 - 1559 A06 10 Units at Elphin St, Strokestown - 1566 A07 RAS and Leasing Programme A08 Housing Loans A09 Housing Grants A11 Agency & Recoupable Services A12 HAP Programme Road Transportation and Safety B01 NP Road - Maintenance & Improvement N1-N50	Current	Capital Grant Schemes >	Expenditure being consider	dered Capital Projects	633,244,00 757,937.00 63,964,088.00 Exp Current Expenditure 2,072,545.00 765,987.00 2,838,038.00 587,706.00	0.00 enditure being incu > 0.5m Capital Grant Schemes	Capital Projects 525,780.73 1,266,641.00 1,844,589.00 3,174,444.00 2,045,431.00	Expenditure recently > €0.5 m Current Capital Grant	ended Capital Projects 1,858,421.00	100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding
H10 Motor Taxation H11 Agency & Recoupable Services Totals Roscommon County Council Roscommon County Council Housing & Building A01 Maintenance/Improvement of LA Housing Units A02 Housing Assessment, Allocation & Transfer A03 Housing Rent & TP Administration A04 Housing Community Development Support A05 Administration of Homeless Service A06 Support to Housing Capital Programme A06 31 Housing Units at Cloonfad - 1503 A06 10 Units of Housing Capital Programme A06 31 Houses Lysroyne Court, Strokestown - 1489 A06 12 Houses Silveroe Meadow, Boyle - 1508 A06 110 House Lysroyne Court, Strokestown - 1489 A06 12 Houses Silveroe Meadow, Boyle - 1542 A06 7 Houing Units at Cluain Fraoigh - 1530 A06 18 Units at Eliphin St, Strokestown - 1566 A07 RAS and Leasing Programme A08 Housing Cans A09 Housing Grants A11 Agency & Recoupable Services A12 HAP Programme Road Transportation and Safety B01 NP Road – Maintenance & Improvement NI-N50 B01 NP Road – Maintenance & Improvement NI-N50 B01 NP Road – Maintenance & Improvement NI-N50 B01 NP Road – Maintenance & Improvement NI-N50 B01 NP Road – Maintenance & Improvement NI-N50 B01 NP Road – Maintenance & Improvement NI-N50 B01 NP Road – Maintenance & Improvement NI-N50 B01 NP Road – Longford RN14 11218-2506	Current	Capital Grant Schemes >	Expenditure being consider	dered Capital Projects	633,244,00 757,937.00 63,964,088.00 Exp Current Expenditure 2,072,545.00 765,987.00 2,838,038.00 587,706.00	0.00 enditure being incu > 0.5m Capital Grant Schemes	525,780.73 1,266,641.00 1,844,589.00 3,174,444.00	Expenditure recently > €0.5 m Current Capital Grant	1,858,421.00 1,223,445.00	100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding
H10 Motor Taxation H11 Agency & Recoupable Services Totals Roscommon County Council Roscommon County Council Housing & Building A01 Maintenance/Improvement of LA Housing Units A02 Housing Assessment, Allocation & Transfer A03 Housing Assessment, Allocation & Transfer A03 Housing Rent & IP Administration A04 Housing Community Development Support A05 Administration of Homeless Service A06 Support to Housing Capital Programme A06 3 Housing Units at Cloanfad - 1503 A06 10 Houses Lysroyne Court, Strokestown-1489 A06 12 Houses Silveroe Meadow, Boyle-1508 A06 17 House Lytis at Cloanfar Faoigh - 1530 A06 18 Units at Ballyleague/Meadowbrook Phae 2 - 1559 A06 10 House Silveroe Meadow, Boyle-1542 A06 10 Units at Elphin St, Strokestown-1566 A07 RAS and Leasing Programme A08 Housing Loans A09 Housing Crants A11 Agency & Recoupable Services A12 HAP Programme Road Transportation and Safety B01 NP Road – Maintenance & Improvement N1-N50 B01 NS Ballaghaderreen to Longford RN14 11218-2506 B01 NS Fandpark west Surface Replacement-2600	Current	Capital Grant Schemes >	Expenditure being consider	dered Capital Projects	633,244,00 757,937,00 63,964,088.00 Exp Current Expenditure 2,072,545.00 765,987.00 2,838,038.00 587,706.00	0.00 enditure being incu > 0.5m Capital Grant Schemes	Capital Projects 525,780.73 1,266,641.00 1,844,589.00 3,174,444.00 2,045,431.00	Expenditure recently > €0.5 m Current Capital Grant	1,858,421.00 1,223,445.00	100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding
H10 Motor Taxation H11 Agency & Recoupable Services Totals Roscommon County Council Roscommon County Council Housing & Building A01 Maintenance/Improvement of LA Housing Units A02 Housing Assessment, Allocation & Transfer A03 Housing Rent & TP Administration A04 Housing Gommunity Development Support A05 Administration of Homeless Service A06 Support to Housing Capital Programme A06 3 Housing Units at Cloonfad - 1503 A06 10 Turnkey Houses, Station Road Boyle - 1508 A06 10 Houses Lysroyne Court, Strokestown- 1489 A06 12 Houses Silveroe Meadow, Boyle - 1508 A06 13 Houses Silveroe Meadow, Boyle - 1542 A06 7 Houing Units at Cloain Fracigh - 1530 A06 18 Units at Ballyleague/Meadowbrook Phae 2 - 1559 A06 10 Units at Elphin St, Strokestown - 1566 A07 RAS and Leasing Programme A08 Housing Coans A09 Housing Grants A11 Agency & Recoupable Services A12 HAP Programme Road Transportation and Safety B01 NP Road - Maintenance & Improvement N1-N50 B01 NS Ballaghaderreen to Longford RN14 11218-7506 B01 NS Frenchpark West Surface Replacement -2600 B02 NS Road - Maintenance & Improvement N50-N99	Current	Capital Grant Schemes >	Expenditure being consider	dered Capital Projects	633,244,00 757,937.00 63,964,088.00 Exp Current Expenditure 2,072,545.00 765,987.00 2,838,038.00 587,706.00	0.00 enditure being incu > 0.5m Capital Grant Schemes	525,780.73 1,266,641.00 1,844,589.00 3,174,444.00 2,045,431.00	Expenditure recently > €0.5 m Current Capital Grant	1,858,421.00 1,223,445.00	100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding
H10 Motor Taxation H11 Agency & Recoupable Services Totals Roscommon County Council Roscommon County Council Housing & Building A01 Maintenance/Improvement of LA Housing Units A02 Housing Assessment, Allocation & Transfer A03 Housing Assessment, Allocation & Transfer A03 Housing Community Development Support A05 Housing Community Development Support A05 Administration of Homeless Service A06 Support to Housing Capital Programme A06 31 Housing Units at Cloanfad - 1503 A06 10 Houses Lyroyne Court, Strokestown-1489 A06 12 Houses Silveroe Meadow, Boyle - 1504 A06 7 Housing Units at Cluain Froigh - 1530 A06 18 Units at Ballyleague/Meadowbrook Phae 2 - 1559 A06 10 Units at Elphin st, Strokestown - 1566 A07 RAS and Leasing Programme A08 Housing Loans A09 Housing Crants A11 Agency & Recoupable Services A12 HAP Programme Road Transportation and Safety B01 NP Road — Maintenance & Improvement N1-N50 B01 NS Ballaghaderreen to Longford RN14 11218-2506 B01 NS Fanchey A West Surface Replacement - 2600 B02 NS Road — Maintenance & Improvement NS1-N99 B05 NS Road — Maintenance & Improvement NS1-N99 B00 NS Road — Maintenance & Improvement NS1-N99 B00 NS Road — Maintenance & Improvement NS1-N99 B00 NS Road — Maintenance & Improvement NS1-N99 B00 NS Road — Maintenance & Improvement NS1-N99 B00 NS Road — Maintenance & Improvement NS1-N99 B00 NS Road — Maintenance & Improvement NS1-N99 B00 NS Road — Maintenance & Improvement NS1-N99 B00 NS0 Parch - 2426	Current	Capital Grant Schemes >	Expenditure being consider	dered Capital Projects	633,244,00 757,937,00 63,964,088.00 Exp Current Expenditure 2,072,545.00 765,987.00 2,838,038.00 587,706.00	0.00 enditure being incu > 0.5m Capital Grant Schemes	1,266,641.00 1,844,589.00 2,045,431.00 190,912,569.00 20,809,293.00	Expenditure recently > €0.5 m Current Capital Grant	1,858,421.00 1,223,445.00	100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding
H10 Motor Taxation H11 Agency & Recoupable Services Totals Roscommon County Council Housing & Building A01 Maintenance/Improvement of LA Housing Units A02 Housing Assessment, Allocation & Transfer A03 Housing Assessment, Allocation & Transfer A03 Housing Rent & TP Administration A04 Housing Community Development Support A05 Administration of Homeless Service A06 S Housing Units at Cloonfac - 1503 A06 10 Turnkey Houses, Station Road Boyle - 1508 A06 10 Housing Units at Cloonfac - 1503 A06 10 Turnkey Houses, Station Road Boyle - 1508 A06 10 Houses Silveroe Meadow, Boyle - 1542 A06 7 Houing Units at Cluain Fraoigh - 1530 A06 18 Units at Ballyleague/Meadowbrook Phae 2 - 1559 A06 10 Units at Elphin St, Strokestown - 1566 A07 RAS and Leasing Programme A08 Housing Loans A09 Housing Crants A11 Agency & Recoupable Services A12 HAP Programme Road Transportation and Safety B01 NP Road - Maintenance & Improvement N1-N50 B01 NS Ballaghaderreen to Longford RN14 11218-2506 B01 NS Frenchpark West Surface Replacement - 2600 B02 NS Road - Maintenance & Improvement N5-N99 B03 N60 Oran- 2426 B00 N61 Cootleige Phase 1 realignment- 2450	Current	Capital Grant Schemes >	Expenditure being consider	dered Capital Projects	633,244,00 757,937,00 63,964,088.00 Exp Current Expenditure 2,072,545.00 765,987.00 2,838,038.00 587,706.00	0.00 enditure being incu > 0.5m Capital Grant Schemes	525,780.73 1,266,641.00 1,844,589.00 3,174,444.00 2,045,431.00	Expenditure recently > €0.5 m Current Capital Grant	1,858,421.00 1,223,445.00	100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding
H10 Motor Taxation H11 Agency & Recoupable Services Totals Roscommon County Council Housing & Building A01 Maintenance/Improvement of LA Housing Units A02 Housing Assessment, Allocation & Transfer A03 Housing Assessment, Allocation & Transfer A03 Housing Rent & TP Administration A04 Housing Community Development Support A05 Administration of Homeless Service A06 S Housing Units at Cloonfac - 1503 A06 10 Turnkey Houses, Station Road Boyle - 1508 A06 10 Housing Units at Cloonfac - 1503 A06 10 Turnkey Houses, Station Road Boyle - 1508 A06 10 Houses Silveroe Meadow, Boyle - 1542 A06 7 Houing Units at Cluain Fraoigh - 1530 A06 18 Units at Bajlyleague/Meadowbrook Phae 2 - 1559 A06 10 Units at Elphin St, Strokestown - 1566 A07 RAS and Leasing Programme A08 Housing Loans A09 Housing Crants A11 Agency & Recoupable Services A12 HAP Programme Road Transportation and Safety B01 NP Road - Maintenance & Improvement N1-N50 B01 NS Ballaghaderreen to Longford RN14 11218-2506 B01 NS Frenchpark West Surface Replacement - 2600 B02 NS Road - Maintenance & Improvement N5-N99 B03 N60 Oran- 2426 B00 N61 Cootleige Phase 1 realignment- 2450	Current	Capital Grant Schemes >	Expenditure being consider	dered Capital Projects	633,244,00 757,937,00 63,964,088.00 Exp Current Expenditure 2,072,545.00 765,987.00 2,838,038.00 587,706.00	0.00 enditure being incu > 0.5m Capital Grant Schemes	1,266,641.00 1,844,589.00 2,045,431.00 190,912,569.00 20,809,293.00	Expenditure recently > €0.5 m Current Capital Grant	1,858,421.00 1,223,445.00	100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding
H10 Motor Taxation H11 Agency & Recoupable Services Totals Roscommon County Council Roscommon County Council Housing & Building A01 Maintenance/Improvement of LA Housing Units A02 Housing Assessment, Allocation & Transfer A03 Housing Rent & TP Administration A04 Housing Rosmont & Transfer A05 Housing Community Development Support A05 Administration of Homeless Service A06 Support to Housing Capital Programme A06 31 Housing Late Cloonfad - 1503 A06 10 Houses Lysroyne Court, Strokestown-1489 A06 10 Houses Lysroyne Court, Strokestown-1489 A06 12 Houses Silveroe Meadow, Boyle - 1542 A06 7 Housing Units at Cluain Traoigh - 1530 A06 18 Units at Elphin St, Strokestown-1566 A07 RAS and Leasing Programme A08 Housing Loans A09 Housing Grants A11 Agency & Recoupable Services A12 HAP Programme Road Transportation and Safety B01 NP Road – Maintenance & Improvement N1-N50 B01 NP Sallapaderreen to Longford RN14 11218-2506 B01 NS Frenchpark West Surface Replacement -2600 B02 NS Road – Maintenance & Improvement N51-N99 B01 NP So Road – Maintenance & Improvement N51-N99 B02 NGO Gran- 2426 B02 NGI Coolteige Phase 1 realignment - 2450 B00 NGI Coolteige Phase 1 realignment - 2450 B00 NGI Coolteige Phase 1 realignment - 2450 B00 NGI Coolteige Phase 1 realignment - 2450 B00 NGI Coolteige Phase 2 realignment - 2450 B00 NGI Coolteige Phase 2 realignment - 2450 B00 NGI Coolteige Phase 2 realignment - 2450 B00 NGI Coolteige Phase 2 realignment - 2450 B00 NGI Coolteige Phase 2 realignment - 2450 B00 NGI Coolteige Phase 2 realignment - 2450 B00 NGI Coolteige Phase 2 realignment - 2450 B00 NGI Coolteige Phase 2 realignment - 2450 B00 NGI Coolteige Phase 2 realignment - 2450 B00 NGI Coolteige Phase 2 realignment - 2450 B00 NGI Coolteige Phase 2 realignment - 2450	Current	Capital Grant Schemes >	Expenditure being consider	dered Capital Projects	633,244,00 757,937,00 63,964,088.00 Exp Current Expenditure 2,072,545.00 765,987.00 2,838,038.00 587,706.00	0.00 enditure being incu > 0.5m Capital Grant Schemes	525,780.73 525,780.73 1,266,641.00 1,844,589.00 2,045,431.00 190,912,569.00 20,809,293.00 14,442,561.00	Expenditure recently > €0.5 m Current Capital Grant	1,858,421.00 1,223,445.00	100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding
H10 Motor Taxation H11 Agency & Recoupable Services Totals Roscommon County Council Housing & Building A01 Maintenance/Improvement of LA Housing Units A02 Housing Assessment, Allocation & Transfer A03 Housing Assessment, Allocation & Transfer A03 Housing Rent & TP Administration A04 Housing Community Development Support A05 Administration of Homeless Service A06 Support to Housing Capital Programme A06 13 Housing Units at Clooridar - 1503 A06 10 Turnkey Houses, Station Road Boyle - 1508 A06 10 Housing Units at Clooridar - 1503 A06 11 Houses Silveroe Meadow, Boyle - 1542 A06 7 Houing Units at Cloain Fraoigh - 1530 A06 18 Units at Bajlyleague/Meadowbrook Phae 2 - 1559 A06 10 Units at Elphin St, Strokestown - 1566 A07 RAS and Leasing Programme A08 Housing Loans A09 Housing Cants A11 Agency & Recoupable Services A12 HAP Programme Road Transportation and Safety B01 NP Road - Maintenance & Improvement N1-N50 B01 NS Ballaghaderreen to Longford RN14 11218-2506 B01 NS Ballaghaderreen to Longford RN14 11218-2506 B01 NS Frenchpark West Surface Replacement - 2600 B02 NS Korolicege Phase 1 realignment- 2450	Current	Capital Grant Schemes >	Expenditure being consider	dered Capital Projects	633,244,00 757,937,00 63,964,088.00 Exp Current Expenditure 2,072,545.00 765,987.00 2,838,038.00 587,706.00	0.00 enditure being incu > 0.5m Capital Grant Schemes	1,266,641.00 1,844,589.00 2,045,431.00 190,912,569.00 20,809,293.00	Expenditure recently > €0.5 m Current Capital Grant	1,858,421.00 1,223,445.00	100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding 100% Gov Dept funding

002 NC0 C	1,400,000.00				100% C D+ 6
B02 N60 Castlerea south to Galway co boundary - 2650 B02 N60 Castlerea Pavement overlay Phase 2 - 2649	600,000.00				100% Gov Dept funding 100% Gov Dept funding
B02 N61 Ballymurray to knockcroghery -2539	000,000.00		43,987,387.00		100% Gov Dept funding
B03 Regional Road-Maintenance and Improvement		5,303,781.00	10,700,700.100		100% Gov Dept funding
B04 Local Road – Maintenance & Improvement		14,873,262.00			100% Gov Dept funding
B05 Public Lighting		1,501,997.00			100% Gov Dept funding
B06 Traffic Management Improvement					100% Gov Dept funding
B07 Road Safety Engineering Improvement					100% Gov Dept funding
B08 Road Safety Promotion & Education					100% Gov Dept funding
809 Maintenance & Management of Car Parking					100% Gov Dept funding
B10 Support to Roads Capital Programme		1,879,804.00			100% Gov Dept funding
B11 Agency & Recoupable Services Water Services		1,879,804.00			100% Gov Dept funding
CO1 Water Supply		3,739,024.00			
C02 Waste Water Treatment		1,165,970.00			
C03 Collection of Water/Waste Water Charges					
C04 Public Conveniences					
CO5 Admin of Group & Private Water Installation					
C06 Support to Water Capital Programme		1,585,636.00			
CO7 Agency & Recoupable Services					
CO8 Local Authority Water & Sanitary Services					
Development Management D01 Forward Planning					
D01 Forward Planning D02 Development Management		1,358,619.00			+
DO2 Development Management DO3 Planning Enforcement		1,330,017.00			+
D04 Industrial & Commercial Facilities					
D04 Castlerea Food Hub			2,060,000.00		75% Gov Dept funding
D05 Tourism Development & Promotion					
D05 ORIS Boyle Cycle Corridor			633,207.50		79% Gov Dept funding
D06 Community & Enterprise Function		1,893,839.00			
D07 Unfinished Housing Estates D08 Building Control					
DOS Building Control DO9 Economic Development & Promotion		1,716,164.00			
D09 Roscommon URDF A		1,710,104.00	780,000.00		75% Gov Dept funding
D09 RRDF Boyle A			2,274,249.00		75% Gov Dept funding
D09 RRDF 2020 Category 2 Project for Ballaghaderreen	578,680.00		, , ,		75% Gov Dept funding
D09 RRDF 2019 Category 1 for Monksland Innovation Centre	3,668,762.00				75% Gov Dept funding
D09 Destination Towns	627,620.00				75% Failte Ireland Funding
D10 Property Management					
D11 Heritage & Conservation Services					
D12 Agency & Recoupable Services					
Environmental Services					
EO1 Landfill Operation and Aftercare EO2 Recovery & Recycling Facilities Operations		640,139.00			
E03 Waste to Energy Facilities Operations		040,135.00			
E04 Provision of Waste to Collections Services					
E05 Litter Management					
E06 Street Cleaning					
E07 Waste Regs, Monitoring and Enforcement					
E08 Waste Management Planning					
E09 Maintenance of Burial Grounds					
E10 Safety of Structures & Places E10 Civil Defence Head Quarters construction programme 1,000,000.00					09/ Cay Pont funding
E10 Civil Defence Head Quarters construction programme 1,000,000.00 E11 Operation of Fire Services		2,935,874.00			0% Gov Dept funding
E12 Fire Prevention		2,333,074.00			+
E13 Water Quality, Air, Noise Pollution					
E14 Agency & Recoupable Services					
E15 Climate Change and Flooding					
Recreation and Amenity					
F01 Leisure Facilities Operation					
F02 Operation of Library & Archive Services		1,746,022.00			
F03 Outdoor Leisure Areas Operations					
FO4 Community, Sports & Recreation Development F05 Operation of Arts Programme		1,711,656.00			
FOS Operation of Arts Programme FOS Ros Arts Centre Upgrade		1,/11,056.00		1,512,611.00	17% is government funded
	 			1,512,011.00	27,70 IS BOVETIMENT TUNGED
F06 Agency & Recoupable Services					
Agriculture, Education, Health and Welfare G01 Land Drainage Costs					
GO2 Operation of Piers & Harbours	 				+
G04 Veterinary Service					
GOS Educational Support Services					
G06 Agency & Recoupable Services					
Miscellaneous Services					
H01 Profit/Loss Machinery Yard Account		1,870,001.00			
		1			
H02 Profit/Loss Stores Account		2 252 775 00			
H03 Administration of Rates		2,369,776.00			
H03 Administration of Rates H04 Franchise Costs		2,369,776.00			
H03 Administration of Rates		2,369,776.00			

				,		,					,	
H07 Operation of Markets & Casual Trading										1		
H08 Malicious Damage												
H09 Local Representation/Civic Leadership						865,363.00						
H10 Motor Taxation						600,386.00						
H11 Agency & Recoupable Services												
Totals	0.00	1,000,000.00	6,875,062.00	0.	.00	55,303,087.00	0.00	304,361,889.23	0.00	1,512,611.00	0 4,783,335.00	
		E	xpenditure being consi	idered		Ехре	enditure being incu	rred	E	xpenditure recently	/ ended	Notes
	Current	Capita	ıl				> €0.5m			> €0.5m		
Sligo County Council	> €0.5m	Capital Grant		Capital Projects		Current Expenditure	Capital Grant	Capital Projects	Current	Capital Grant	Capital Projects	
		Schemes >					Schemes		Expenditure	Schemes		
		€0.5m	€0.5 - €5m	€5 - €20m	€20m plus							
Housing & Building			€0.5 = €3III	€3 = €20III	Ezotti pius							
Housing & Building A01 Maintenance/Improvement of LA Housing						2,506,140.00						
A05 Administration of Homeless Service		+				568,926.00						
A07 RAS Programme		+				4,141,540.00						
		+				1,318,214.00						
A08 Housing Loans		+										
A09 Housing Grants		_				1,453,796.00		7.455.247.00				
Housing Construction Knappagh Beg Proposed Social Housing at Rosses Point Road		+						7,165,217.00 4,615,580.00				
		_										
Proposed Social Housing at Collooney		+						4,226,981.00 3,685,554.00	1	1	1	<u> </u>
Fr O'Flanagan Tce		_		45.250.455	20			3,685,554.00				
Social Housing Development at Maugheraboy		+		15,269,456.	.00			1	-	1	1	<u> </u>
Housing Construction Carrowbunaun, Strandhill			3,100,000.00									1
Housing Construction Dromore West								2,512,118.00				
Refurbishment 96 units Cranmore								4,400,000.00				
Community Centre Cranmore								5,600,000.00				
New link via Joe McDonnell Drive								1,200,000.00				1
Cranmore Regeneration Project								8,300,000.00				
Cranmore Community Centre - ERDF			800,000.00									1
CAS Newgrove Housing Association, 1st Sea Road								651,903.00				
CAS 2015 St VdP at Cuan Iosa Ballymote								1,628,973.00				
CAS Project Oaklee Housing Trust, Johnstons Court								1,428,944.00				
CAS Project Newgrove Housing Association, Strandhill								655,285.00				
CAS Project St Vincent de Paul, 5A Charles Street								684,673.00				
CAS Project Nazareth House, Church Hill								6,577,964.00				
CAS Project Sophia Housing Association, Tubbercurry								9,543,924.00				
Housing Acquisitions Programme 2018								2,223,473.00				
Housing Construction Connolly Park, Tubbercurry			2,947,444.00									
Traveller Accommodation Programme Group Housing			836,509.00									
Traveller Accommodation Programme Halting Site								901,981.00				
Returning Vacant Properties to Productive Use 2019 Programme												
Long Term Derelict Void Programme 2017-2019								790,175.00				
Energy Efficiency Phase 2	-		957,000.00									
Road Transportation and Safety			937,000.00									
B01 NP Road - Maintenance and Improvement		_				1,199,279.00						
B02 NS Road - Maintenance and Improvement		+				573,145.00						
B03 Regional Road - Maintenance and Improvement		+				4,473,335.00						
	_	+				9,649,452.00						
BO4 Local Road - Maintenance and Improvement BO5 Public Lighting		+				919,576.00						
		+										
BO7 Road Safety Engineering Improvement		+				539,075.00 510,021.00		1	 	+	+	
B09 Car Parking B11 Agency & Recoupable Services		+				1,972,348.00			1	1		1
		+	F 0F0 000 00			1,972,348.00			1			1
Various Bridges on NNR network		+	5,850,000.00	1	226,030,000.00			1	 	+	+	
N15 Sligo - County Boundary		+		12,000,000.	226,030,000.00			1	 	+	+	
N16 Lugatobber				12,000,000.	.00			140,000,000.00	-			
N4 Cloonamahon Castlebaldwin		+			25 200 207 77			140,000,000.00	-	1	1	<u> </u>
N16 Borough Boundary - Leitrim Boundary					25,000,000.00			1				1
N59 Corhawnagh- Lugnadeffa				16,000,000.	.00							
Western Distributer road Phase II	+						-	20,471,000.00	1	1	1	
Eastern Garavogue River Bridge & Approach Roads								24,728,000.00				
Markiviecz Bridge			1,100,000.00									
R297 Castletown / Easkey			2,500,000.00	1				1	1	1	1	
N4/N15 to Borough Boundary Scheme					32,400,000.00							1
N4/N15 Sligo Urban Improvement								6,433,000.00				1
CLAR Programme 2018/19								860,000.00				1
Burton St Link Road			800,000.00							1		1
O'Connell Street Enhancement								3,000,000.00				
N17 Collegney to Knock					550,000,000.00				1	1		
N17 Collooney to Knock Development Management					550,000,000.00							
	_					724 502 00						
D01 Forward Planning						731,502.00		1			1	1
D02 Development Management		+				964,821.00 971,784.00		1	-	1	1	<u> </u>
D06 Community & Enterprise Function								1				1
				1	1	1,851,598.00	1	1			1	
D09 Economic Development and Promotion		+										
SICAP 2018-2022								2,980,265.00				
SICAP 2018-2022 Rural Development Programme								2,980,265.00 7,661,021.00				
SICAP 2018-2022			2,523,256.00 750,000.00					2,980,265.00 7,661,021.00				max 75% Government funding

ORIS Coolaney Mountain Bike Centre						1,340,285.00	max 80% Government funding
Town and Village Renewal 2017						1,100,000.00	max 80% Government funding
Town and Village Renewal 2018						1,138,400.00	max 80% Government funding
Town and Village Renewal 2019		564,000.00					max 80% Government funding
Fáilte Ireland Destination Towns - Enniscrone		500,000.00					
RRDF Enniscrone		3,000,000.00					max 75% Government funding
RRDF Yeats Trail						500,000.00	max 75% Government funding
Environmental Services							
E06 Street Cleaning				659,162.00			
E11 Operation of Fire Service	+			3,793,749.00			
Remedial Works on Structures in Graveyards	+			3,733,743.00		800,000.00	
	+						
Finisklin Landfill Proposal						600,000.00	
Recreation and Amenity	4						
FO2 Operation of Library and Archival Service				2,158,157.00			
FO3 Op, Mtce & Imp of Outdoor Leisure Areas				640,937.00			
							Matching Funds and related salary costs for major of
F04 Community Sport and Recreational Development	880,005.00						projects
F05 Operation of Arts Programme				821,963.00			
Peace IV						979,395.00	
Failte Ireland - Surf Centre Strandhill		1,024,000.00					
page 6 66 4 64 Hill		545 753 00					750/ 0
RRDF - Surf Centre Strandhill		615,752.00					max 75% Government funding
IVISCEIIANEOUS SERVICES							
H01 Profit/Loss Machinery Account	+	_		2,123,448.00			
H03 Administration of Rates	+			3,235,011.00			
H09 Local Representation/Civic Leadership	+			1,335,750.00			
H10 Motor Taxation				551,573.00			
Totals	880,005.00	0.00 27,867,961.00	43,269,456.00 833,430,000	.00 49,664,302.00	0.00	279,384,111.00 0.00	0.00
	550,003.00	27,007,501.00	.5,205,450,000	-3,004,302.00	0.00		
		Expenditure being consi	dered	Evn	enditure being incur	red Expenditure reco	ntiv ended Notes
	Current	apital		СХР	> €0.5m	> €0.5	1
	> €0.5m Capital Grant	арісаі	Capital Projects	Current Expenditure		Capital Projects Current Capital Grant	Capital Projects
South Dublin County Council	Schemes >		Capital Projects	Current Expenditure	Schemes	Expenditure Schemes	Capital Projects
	€0.5m			_	Scrienies	Expelialture	
	€0.5111	€0.5 - €5m	€5 - €20m €20m plus				
Housng & Building							
A01 Maintenance & Improvement of LA Housing Units	3,019,000.00						
A07 RAS and Leasing Programme	6,564,500.00						
A09 Housing Grants	1,184,000.00						
Kilcarberry Mixed Tenure Social Res 30%			27,850,400	.00			
Kilcarberry Mixed Tenure Private 70%			13,800,000.00				
Homeville (Social Build Programme)	1	3,792,500.00					
St. Catherines Knockmore (Social Build Programme)	1	3,081,500.00					
Riversdale, Clondalkin (Social Build Programme)		-,,,	10,429,600.00				
Traveller Accomodation Upgrade/Construction Programme			15,357,000.00				
MacUilliam (SH374) Infill Housing							7,101,353.15 Awaiting final Account
Killinarden, Tallaght (Social Housing Build Prog)							7,428,039.01 Awaiting final Account
Ballyboden Social Housing SH379	+						13,343,895.63 Awaiting final Account
Letts Field, Clondalkin	+						
St Cuthberts, Clondalkin (Social Build Programme)	+						
A01 Maintenance & Improvement of LA Housing Units							8,486,512.16 Awaiting final Account
AUT Maintenance & improvement of LA riousing office	+			10.062.277.09			13,106,360.51 Awaiting final Account
A02 Housing Boot and Topant Burshase Administration				19,963,277.08			5,480,512.16 Awaiting final Account 13,106,360.51 Awaiting final Account
A03 Housing Rent and Tenant Purchase Administration				1,813,747.44			6,466,512.16 Awaiting final Account 13,106,360.51 Awaiting final Account
A04 Housing Community Development Support				1,813,747.44 6,001,755.18			6,460,512.2.1 Awalting final Account 13,106,360.51 Awalting final Account
A04 Housing Community Development Support A05 Administration of Homeless Service				1,813,747.44 6,001,755.18 3,688,111.34			6,466,512.26 PAWAITING INFORMATION INFORMA
A04 Housing Community Development Support A05 Administration of Homeless Service A06 Support to Housing Capital & Affordable Prog				1,813,747.44 6,001,755.18 3,688,111.34 9,274,775.81			5,465,512.16 Awaiting final Account
A04 Housing Community Development Support A05 Administration of Homeless Service A06 Support to Housing Capital & Affordable Prog A07 RAS and Leasing Programme				1,813,747.44 6,001,755.18 3,688,111.34 9,274,775.81 33,381,172.98			6,466,512.16 Awalting final Account 13,106,360.51 Awalting final Account
AO4 Housing Community Development Support AO5 Administration of Homeless Service AO6 Support to Housing Capital & Affordable Prog AO7 RAS and Leasing Programme AO8 Housing Loans				1,813,747.44 6,001,755.18 3,688,111.34 9,274,775.81 33,381,172.98 5,370,367.34			5,465,512.16 PAWAITING INFORMATION INFORMA
AO4 Housing Community Development Support AO5 Administration of Homeless Service AO6 Support to Housing Capital & Affordable Prog AO7 RA5 and Leasing Programme AO8 Housing Loans A11 Agency & Recoupable Services				1,813,747.44 6,001,755.18 3,688,111.34 9,274,775.81 33,381,172.98		7. F. 10. 20. 00	8,466,512.16 Awaiting final Account 13,106,360.51 Awaiting final Account
A04 Housing Community Development Support A05 Administration of Homeless Service A06 Support to Housing Capital & Affordable Prog A07 RAS and Leasing Programme A08 Housing Loans A11 Agency & Recoupable Services Social Housing Construction Programme (2019-2021)				1,813,747.44 6,001,755.18 3,688,111.34 9,274,775.81 33,381,172.98 5,370,367.34		86,518,200.00	5,465,512.16 PAWAITING ITERAL ACCOUNT 13,106,360.51 Awaiting final Account
AO4 Housing Community Development Support AO5 Administration of Homeless Service AO6 Support to Housing Capital & Affordable Prog AO7 RA5 and Leasing Programme AO8 Housing Loans A11 Agency & Recoupable Services Social Housing Construction Programme (2019-2021) Disabled Persons Grants				1,813,747.44 6,001,755.18 3,688,111.34 9,274,775.81 33,381,172.98 5,370,367.34		1,740,000.00	8,496,512.16 Awaiting final Account 13,106,360.51 Awaiting final Account
AO4 Housing Community Development Support AO5 Administration of Homeless Service AO6 Support to Housing Capital & Affordable Prog AO7 RA5 and Leasing Programme AO8 Housing Loans A11 Agency & Recoupable Services Social Housing Construction Programme (2019-2021) Disabled Persons Grants Energy Efficiency Programme				1,813,747.44 6,001,755.18 3,688,111.34 9,274,775.81 33,381,172.98 5,370,367.34		1,740,000.00 5,000,000.00	6,466,512.16 Awalting final Account 13,106,360.51 Awalting final Account
A04 Housing Community Development Support A05 Administration of Homeless Service A06 Support to Housing Capital & Affordable Prog A07 RAS and Leasing Programme A08 Housing Loans A11 Agency & Recoupable Services Social Housing Construction Programme (2019-2021) Disabled Persons Grants Energy Efficiency Programme Kilcarbery/Corkagh Grange LIHAF				1,813,747.44 6,001,755.18 3,688,111.34 9,274,775.81 33,381,172.98 5,370,367.34		1,740,000.00 5,000,000.00 4,390,000.00	8,496,312.2. Awalting final Account 13,106,360.51 Awalting final Account
A04 Housing Community Development Support A05 Administration of Homeless Service A06 Support to Housing Capital & Affordable Prog A07 RAS and Leasing Programme A08 Housing Loans A11 Agency & Recoupable Services Social Housing Construction Programme (2019-2021) Disabled Persons Grants Energy Efficiency Programme Kilicarbery/Corkagh Grange LIHAF LA Acquisitions 2019-2021				1,813,747.44 6,001,755.18 3,688,111.34 9,274,775.81 33,381,172.98 5,370,367.34		1,740,000.00 5,000,000.00 4,390,000.00 41,028,000.00	8,466,512.16 Awaiting final Account 13,106,360.51 Awaiting final Account
A04 Housing Community Development Support A05 Administration of Homeless Service A06 Support to Housing Capital & Affordable Prog A07 RAS and Leasing Programme A08 Housing Loans A11 Agency & Recoupable Services Social Housing Construction Programme (2019-2021) Disabled Persons Grants Energy Efficiency Programme Kilcarbery/Corkagh Grange LIHAF LA Acquisitions 2019-2021 Part V Acquisitions 2019-2021				1,813,747.44 6,001,755.18 3,688,111.34 9,274,775.81 33,381,172.98 5,370,367.34		1,740,000.00 5,000,000.00 4,390,000.00 41,028,000.00 18,124,434.40	5,465,512.16 AWalting final Account 13,106,360.51 Awalting final Account
A04 Housing Community Development Support A05 Administration of Homeless Service A06 Support to Housing Capital & Affordable Prog A07 RAS and Leasing Programme A08 Housing Loans A11 Agency & Recoupable Services Social Housing Construction Programme (2019-2021) Disabled Persons Grants Energy Efficiency Programme (Kilcarbery/Corkagh Grange LHAF LA Acquisitions 2019-2021 Part V Acquisition (Grouped) CAS Construction				1,813,747.44 6,001,755.18 3,688,111.34 9,274,775.81 33,381,172.98 5,370,367.34		1,740,000.00 5,000,000.00 4,390,000.00 41,028,000.00 18,124,434.40 2,402,299.98	5,460,512.1.0 Awaiting final Account 13,106,360.51 Awaiting final Account
AD4 Housing Community Development Support AD5 Administration of Homeless Service AD6 Support to Housing Capital & Affordable Prog AD7 RA5 and Leasing Programme AD8 Housing Loans A11 Agency & Recoupable Services Social Housing Construction Programme (2019-2021) Disabled Persons Grants Energy Efficiency Programme Kilcarbery/Corkagh Grange LiHAF LA Acquisitions 2019-2021 Part V Acquisition (Grouped) CAS Construction CASF - Voluntary Housing				1,813,747.44 6,001,755.18 3,688,111.34 9,274,775.81 33,381,172.98 5,370,367.34		1,740,000.00 5,000,000.00 4,390,000.00 41,028,000.00 18,124,434.40 2,402,299,98 9,730,429,78	5,465,512.16 Pawalting final Account 13,106,360.51 Awalting final Account
A04 Housing Community Development Support A05 Administration of Homeless Service A06 Support to Housing Capital & Affordable Prog A07 RAS and Leasing Programme A08 Housing Loans A11 Agency & Recoupable Services Social Housing Construction Programme (2019-2021) Disabled Persons Grants Energy Efficiency Programme Kilcarbery/Corkagh Grange LIHAF LA Acquisitions 2019-2021 Part V Acquisition (Grouped) CAS Construction CALF - Voluntary Housing Vol Hag-Nirk-BasteaCSHousing				1,813,747.44 6,001,755.18 3,688,111.34 9,274,775.81 33,381,172.98 5,370,367.34		1,740,000.00 5,000,000.00 4,390,000.00 41,028,000.00 18,124,434.40 2,402,299.98	8,496,512.1.0 Awaiting final Account 13,106,360.51 Awaiting final Account
AD4 Housing Community Development Support AD5 Administration of Homeless Service AD6 Support to Housing Capital & Affordable Prog AD7 RA5 and Leasing Programme AD8 Housing Loans A11 Agency & Recoupable Services Social Housing Construction Programme (2019-2021) Disabled Persons Grants Energy Efficiency Programme (Kilcarbery/Corkagh Grange LIHAF LA Acquisitions 2019-2021 Part V Acquisition (Grouped) CAS Construction CALF - Voluntary Housing Vol Hsg-Nrth&EastCASHousing Road Tansporation and Safety				1,813,747.44 6,001,755.18 3,688,111.34 9,274,775.81 33,381,172.98 5,370,367.34		1,740,000.00 5,000,000.00 4,390,000.00 41,028,000.00 18,124,434.40 2,402,299,98 9,730,429,78	8,466,512.1.0 Awaiting final Account 13,106,360.51 Awaiting final Account
AB4 Housing Community Development Support AD5 Administration of Homeless Service AD6 Support to Housing Capital & Affordable Prog AD7 RA5 and Leasing Programme AD8 Housing Loans A11 Agency & Recoupable Services Social Housing Construction Programme (2019-2021) Disabled Persons Grants Energy Efficiency Programme Kilcarbery/Corkagh Grange LIHAF LA Acquisitions 2019-2021 Part V Acquisition (Grouped) CAS Construction CALF - Voluntary Housing Vol Hsg-Nrth&EastCASHousing Road Transportation and Safety Road Local Road - Maintenance and Improvement	1,646,500.00			1,813,747.44 6,001,755.18 3,688,111.34 9,274,775.81 33,381,172.98 5,370,367.34		1,740,000.00 5,000,000.00 4,390,000.00 41,028,000.00 18,124,434.40 2,402,299,98 9,730,429,78	8,490,312.20 Awalting final Account 13,106,360.51 Awalting final Account
AD4 Housing Community Development Support A05 Administration of Homeless Service A06 Support to Housing Capital & Affordable Prog A07 RA5 and Leasing Programme A08 Housing Loans A11 Agency & Recoupable Services Social Housing Construction Programme (2019-2021) Disabled Persons Grants Energy Efficiency Programme Kilcarbery/Corkagh Grange LIHAF LA Acquisitions 2019-2021 Part V Acquisition (Grouped) CAS Construction CALF - Voluntary Housing Vol Heg-Nith&EastCASHousing Road Transportation and Safety B04 Local Road - Maintenance and Improvement District Enhancements	1,646,500.00	1,500,000.00		1,813,747.44 6,001,755.18 3,688,111.34 9,274,775.81 33,381,172.98 5,370,367.34		1,740,000.00 5,000,000.00 4,390,000.00 41,028,000.00 18,124,434.40 2,402,299,98 9,730,429,78	5,465,512.16 Awaiting final Account 13,106,360.51 Awaiting final Account
AB4 Housing Community Development Support AD5 Administration of Homeless Service AD6 Support to Housing Capital & Affordable Prog AD7 RA5 and Leasing Programme AD8 Housing Loans A11 Agency & Recoupable Services Social Housing Construction Programme (2019-2021) Disabled Persons Grants Energy Efficiency Programme Kilcarbery/Corkagh Grange LIHAF LA Acquisitions 2019-2021 Part V Acquisition (Grouped) CAS Construction CALF - Voluntary Housing Vol Hsg-Nrth&EastCASHousing Road Transportation and Safety BO8 Local Road - Maintenance and Improvement District Enhancements Italight Transport InterChange (URDF Bid)	1,646,500.00	3,972,000.00		1,813,747.44 6,001,755.18 3,688,111.34 9,274,775.81 33,381,172.98 5,370,367.34		1,740,000.00 5,000,000.00 4,390,000.00 41,028,000.00 18,124,434.40 2,402,299,98 9,730,429,78	8,490,312.2.0 Awalting final Account 13,106,360.51 Awalting final Account
A04 Housing Community Development Support A05 Administration of Homeless Service A06 Support to Housing Capital & Affordable Prog A07 RAS and Leasing Programme A08 Housing Loans A11 Agency & Recoupable Services Social Housing Construction Programme (2019-2021) Disabled Persons Grants Energy Efficiency Programme Kilcarbery/Corkagh Grange LIHAF LA Acquisitions 2019-2021 Part V Acquisition (Grouped) CAS Construction CALF - Voluntary Housing Vol Hag-Nirk-BastaCSHousing Road Transportation and Safety B04 Local Road - Maintenance and Improvement District Enhancements Tallaght Transport interchange (URDF Bid) Belgard Civic Plaza LIMDF	1,646,500.00	3,972,000.00 3,653,583.00		1,813,747.44 6,001,755.18 3,688,111.34 9,274,775.81 33,381,172.98 5,370,367.34		1,740,000.00 5,000,000.00 4,390,000.00 41,028,000.00 18,124,434.40 2,402,299,98 9,730,429,78	6,496,512.1.0 Awaiting final Account 13,106,360.51 Awaiting final Account
AD4 Housing Community Development Support AD5 Administration of Homeless Service AD6 Support to Housing Capital & Affordable Prog AD7 RA5 and Leasing Programme AD8 Housing Loans A11 Agency & Recoupable Services Social Housing Construction Programme (2019-2021) Disabled Persons Grants Energy Efficiency Programme (Kilcarbery/Corkagh Grange LIHAF LA Acquisitions 2019-2021 Part V Acquisitions (2019-2021) Part V Acquisitions (Grouped) CAS Construction CALF - Voluntary Housing Vol Hsg. Nrth& EastCASHousing Road Transport Interchange (URDF Bid) Belgard Civic Plaza URDF Belgard Civic Plaza URDF Belgard Civic Plaza URDF Belgard Civic Plaza URDF Belgard Civic Plaza URDF Belgard Civic Plaza URDF Belgard Civic Plaza URDF	1,646,500.00	3,972,000.00		1,813,747.44 6,001,755.18 3,688,111.34 9,274,775.81 33,381,172.98 5,370,367.34		1,740,000.00 5,000,000.00 4,390,000.00 41,028,000.00 18,124,434.40 2,402,299,98 9,730,429,78	13,106,360.51 Awaiting final Account
AAB Housing Community Development Support ADS Administration of Homeless Service ADS Support to Housing Capital & Affordable Prog AD7 RAS and Leasing Programme AD8 Housing Loans AL1 Agency & Recoupable Services Social Housing Construction Programme (2019-2021) Disabled Persons Grants Energy Efficiency Programme Kilcarbery/Corkagh Grange LIHAF LA Acquisitions 2019-2021 Part V Acquisition (Grouped) CAS Construction CALF - Voluntary Housing Vol Hag-Nrth&EastCASHousing Road Transportation and Safety BOB Local Road - Maintenance and Improvement District Enhancements Tallaght Transport Interchange (URDF Bid) Belgard Civic Square & Pedestrian Link URDF Willsbrook Road Cycle Track Willsbrook Road Cycle Track Willsbrook Road Cycle Track Willsbrook Road Cycle Track Willsbrook Road Cycle Track Willsbrook Road Cycle Track Willsbrook Road Cycle Track Willsbrook Road Cycle Track Willsbrook Road Cycle Track Willsbrook Road Cycle Track Willsbrook Road Cycle Track	1,646,500.00	3,972,000.00 3,653,583.00		1,813,747.44 6,001,755.18 3,688,111.34 9,274,775.81 33,381,172.98 5,370,367.34		1,740,000.00 5,000,000.00 4,390,000.00 41,028,000.00 18,124,434.40 2,402,299,98 9,730,429,78	13,106,360.51 Awaiting final Account
AD4 Housing Community Development Support AD5 Administration of Homeless Service AD6 Support to Housing Capital & Affordable Prog AD7 RA5 and Leasing Programme AD8 Housing Loans A11 Agency & Recoupable Services Social Housing Construction Programme (2019-2021) Disabled Persons Grants Energy Efficiency Programme Kilcarbery/Corkagh Grange LIHAF LA Acquisitions 2019-2021 Part V Acquisition (Grouped) CAS Construction CALF - Voluntary Housing Vol Heg-NrtiAE-astrCASHousing Road Transportation and Safety BD4 Local Road - Maintenance and Improvement District Enhancements Tallaght Transport Interchange (URDF Bid) Belgard Civic Plaza URDF Belgard Civic Square & Pedestrian Link URDF Willsbrook Road Cycle Track Development Contribution Rebate Scheme	1,646,500.00	3,972,000.00 3,653,583.00		1,813,747.44 6,001,755.18 3,688,11.34 9,274,775.81 33,381,172.98 5,370,367.34 520,699.12		1,740,000.00 5,000,000.00 4,390,000.00 41,028,000.00 18,124,434.40 2,402,299,98 9,730,429,78	13,106,360.51 Awaiting final Account
AB4 Housing Community Development Support AD5 Administration of Homeless Service AD6 Support to Housing Capital & Affordable Prog AD7 RA5 and Leasing Programme AD8 Housing Loans A11 Agency & Recoupable Services Social Housing Construction Programme (2019-2021) Disabled Persons Grants Energy Efficiency Programme Kilcarbery/Corkagh Grange LIHAF LA Acquisitions 2019-2021 Part V Acquisition (Grouped) CAS Construction CALF - Voluntary Housing Vol Hsg-Nrth&EastCASHousing Road Transportation and Safety Bod Local Road - Maintenance and Improvement District Enhancements ITallaght Transport Interchange (URDF Bid) Belgard Civic Plaza UBDF Belgard Civic Plaza UBDF Belgard Civic Plaza UBDF Belgard Civic Square & Pedestrian Link URDF Willsbrook Road Cycle Track Development Contribution Rebate Scheme BOX NS Road - Maintenance and Improvement	1,646,500.00	3,972,000.00 3,653,583.00		1,913,747,46 6,001,755,18 3,688,11.34 9,274,775,81 33,381,172.98 5,370,367,34 520,699.12		1,740,000.00 5,000,000.00 4,390,000.00 41,028,000.00 18,124,434.40 2,402,299,98 9,730,429,78	13,106,360.51 Awaiting final Account
AAA Housing Community Development Support ADS Administration of Homeless Service ADS Support to Housing Capital & Affordable Prog AD7 RAS and Leasing Programme AD8 Housing Loans A11 Agency & Recoupable Services Social Housing Construction Programme (2019-2021) Disabled Persons Grants Energy Efficiency Programme Kilcarbery/Corkagh Grange LIHAF LA Acquisitions 2019-2021 Part V Acquisition (Grouped) CAS Construction CALF - Voluntary Housing Vol Heg-NrtikEasteCASHousing Road Transportation and Safety BOB Local Road - Maintenance and Improvement District Enhancements Tallaght Transport interchange (URDF Bid) Belgard Civic Square & Pedestrian Link URDF Willsbrook Road Cycle Track Development Contribution Rebate Scheme BOZ NS Road - Maintenance and Improvement BOZ NS Road - Maintenance and Improvement	1,646,500.00	3,972,000.00 3,653,583.00		1,913,747,46 6,001,755,18 3,688,111.34 9,274,775,81 33,381,712.98 5,370,367,34 520,699,12		1,740,000.00 5,000,000.00 4,390,000.00 41,028,000.00 18,124,434.40 2,402,299,98 9,730,429,78	13,106,360.51 Awaiting final Account
AD4 Housing Community Development Support AD5 Administration of Homeless Service AD6 Support to Housing Capital & Affordable Prog AD7 RA5 and Leasing Programme AD8 Housing Loans A11 Agency & Recoupable Services Social Housing Construction Programme (2019-2021) Disabled Persons Grants Energy Efficiency Programme Kilcarbery/Corkagh Grange LIHAF LA Acquisitions 2019-2021 Part V Acquisitions 2019-2021 Part V Acquisition (Grouped) CAS Construction CALF - Voluntary Housing Vol Hsg. Nrth&EastCASHousing Road Transportation and Safety BO8 Local Road - Maintenance and Improvement District Enhancements Tallaght Transport Interchange (URDF Bid) Belgard Civic Plaza URDF Belgard Civic Square & Pedestrian Link URDF Willsbrook Road Cycle Track Development Contribution Rebate Scheme BO3 Ns Road - Maintenance and Improvement BO3 Regional Road - Maintenance and Improvement BO3 Regional Road - Maintenance and Improvement	1,646,500.00	3,972,000.00 3,653,583.00		1,913,747,46 6,001,755,18 3,688,111.34 9,274,775,81 33,381,172.98 5,370,367.34 520,699.12		1,740,000.00 5,000,000.00 4,390,000.00 41,028,000.00 18,124,434.40 2,402,299,98 9,730,429,78	13,106,360.51 Awaiting final Account
AO4 Housing Community Development Support AO5 Administration of Homeless Service AO5 Support to Housing Capital & Affordable Prog AO7 RAS and Leasing Programme AO8 Housing Loans A11 Agency & Recoupable Services Social Housing Construction Programme (2019-2021) Disabled Persons Grants Energy Efficiency Programme Kiticarbery/Corkagh Grange LIHAF LA Acquisitions 2019-2021 Part V Acquisitions 2019-2021 Dart V Acquisition (Grouped) CAS Construction CALF - Voluntary Housing Vol Hag-Nith&astaCASHousing Road Transportation and Safety BO8 Local Road - Maintenance and Improvement District Enhancements Tallaght Transport Interchange (URDF Bid) Belgard Civic Square & Pedestrian LINk URDF Willsbrook Road - Vyle Transportation Development Contribution Rebate Scheme BO2 NS Road - Maintenance and Improvement BO3 Regional Road - Maintenance and Improvement BO3 Regional Road - Maintenance and Improvement BO3 Regional Road - Maintenance and Improvement BO3 Road - Maintenance and Improvement BO3 Regional Road - Maintenance and Improvement BO3 Local Road - Maintenance and Improvement BO3 Local Road - Maintenance and Improvement BO3 Local Road - Maintenance and Improvement	1,646,500.00	3,972,000.00 3,653,583.00		1,913,747,46 6,001,755.18 3,688,111.34 9,274,775.81 33,381,172.98 5,370,367.34 520,699.12 1,194,605.93 2,703,829.27 15,007,278.84 6,037,318.09		1,740,000.00 5,000,000.00 4,390,000.00 41,028,000.00 18,124,434.40 2,402,299,98 9,730,429,78	13,106,360.51 Awaiting final Account
AO4 Housing Community Development Support AO5 Administration of Homeless Service AO6 Support to Housing Capital & Affordable Prog AO7 RAS and Leasing Programme AO8 Housing Loans A11 Agency & Recoupable Services Social Housing Construction Programme (2019-2021) Disabled Persons Grants Energy Efficiency Programme (Ricarbery/Coragh Grange LHAF LA Acquisitions 2019-2021 Part V Acquisitions (Grouped) CAS Construction CASE - Voluntary Housing Vol Hsg. *RTH& SattCASHousing Road Transportation and Safety BO4 Local Road - Maintenance and Improvement District Enhancements Tallaght Transport Interchange (URDF Bid) Belgard Civic Square & Pedestrian Link URDF Willsbrook Road Cycle Track Development Contribution Rebate Scheme BO2 NS Road - Maintenance and Improvement BO3 Regional Road - Maintenance and Improvement BO3 Regional Road - Maintenance and Improvement BO3 Road - Maintenance and Improvement BO5 Road - Maintenance and Improvement BO5 Dobic Trafic Management Improvement BO6 Local Road - Maintenance and Improvement BO6 Trafic Management Improvement	1,646,500.00	3,972,000.00 3,653,583.00		1,913,747,46 6,001,755,18 3,688,11.34 9,274,775 81 33,381,172.98 5,370,367,34 520,699.12 1,194,605,93 2,703,829,27 15,007,278,84 6,037,318.09 2,703,903,49		1,740,000.00 5,000,000.00 4,390,000.00 41,028,000.00 18,124,434.40 2,402,299,98 9,730,429,78	13,106,360.51 Awaiting final Account
AAA Housing Community Development Support ADS Administration of Homeless Service ADS Support to Housing Capital & Affordable Prog AD7 RAS and Leasing Programme AD8 Housing Loans AL1 Agency & Recoupable Services Social Housing Construction Programme (2019-2021) Disabled Persons Grants Energy Efficiency Programme Kilcarbery/Corkagh Grange LIHAF LA Acquisitions 2019-2021 Part V Acquisition (Grouped) CAS Construction CALF - Voluntary Housing Vol Heg-Nrth&EastCASHousing Road Transportation and Safety BOA Local Road - Maintenance and Improvement District Enhancements Tallaght Transport Interchange (URDF Bid) Belgard Civic Square & Pedestrian Link URDF Willsbrook Road Cycle Track Development Contribution Rebate Scheme BO2 NS Road - Maintenance and Improvement BO3 Regional Road - Maintenance and Improvement BO3 Regional Road - Maintenance and Improvement BO3 Regional Road - Maintenance and Improvement BO3 Public Lighting	1,646,500.00	3,972,000.00 3,653,583.00		1,913,747,46 6,001,755,18 3,688,11.34 9,274,775,81 33,381,172,98 5,370,367,34 520,699,12 1,194,605,93 2,703,829,27 15,007,278,84 6,037,318,09		1,740,000.00 5,000,000.00 4,390,000.00 41,028,000.00 18,124,434.40 2,402,299,98 9,730,429,78	13,106,360.51 Awaiting final Account

B08 Road Safety Promotion & Education		2,120,289.62		
B10 Support to Roads Capital Prog		910,551.65		
Newcastle Rd Improvement Scheme R120 - Adamstown		510,551.05	20,225,700.00	
Belgard / Cookstown - Airton/Hospital Link Roads			4,000,000.00	
Village Initiatives GROUPED			3,405,700.00	
Wellington Road Cycle & Pedestrian Facilities			3,000,000.00	
N81 cycling,walking & bus facilities (N82 to Fortunestown)			3,100,000.00	
Monastery Road Walking Route			500,000.00 5,800,000.00	
River Dodder Cycle & Pedestrian Route Tallaght to Ballyboden Cycle Route 4			1,000,000.00	
Social Housing Estates Renewal Programme			900,000.00	
Fortunestown Road Junction Citywest Road			1,200,000.00	
Celbridge Link Road (LIHAF)			5,000,000.00	
Grange Road Cycle Track Phase 2			1,800,000.00	
Canal Loop Greenway Study (linking Grand & Royal Canals)			1,273,000.00	
Heatnet Project			3,500,000.00	
Footpath Refurbishment (Grouped) Structural Repairs (public lighting column replace)			766,295.00 1,200,000.00	
Edmondstown Road Reinstatement Works			856,600.00	
N4 to City Centre cycle			1,000,000.00	
Green School Cluster			1,150,000.00	
Water Services				
C01 Water Supply 512,800.00				
Griffeen Flood Alleviation Phase 3	1,950,000.00			
Owendoher Flood Relief Works	500,000.00			
Camac Flood Alleviation Scheme Shinkeen Flood Alleviation	6,600,000.00 1,000,000.00			
Clonburris General Surface Water Scheme	1,000,000.00			
Whitehall Road Flood Alleviation Scheme	600,000.00			
Clonburris SDZ Surface Water Upgrade Works LIHAF	3,000,000.00			
Corkagh Grange Pumping station/Access Road LIHAF	3,300,000.00			
C01 Water Supply		4,373,591.76		
CO2 Waste Water Treatment		3,351,810.41		
CO8 Local Authority Water and Sanitary Services		4,771,892.39	3.055.000.00	
Minor Surface Water Capital Works Water Quality Infrastructure - Wetlands LIFE			2,055,000.00 2,700,000.00	
River Poddle Flood Alleviation Scheme			5,500,000.00	
Whitechurch Stream Flood Alleviation Scheme			1,900,000.00	
Development Management				
D01 Forward Planning 502,400.00				
Development of Milltown Lands	650,000.00			
Development of Milltown Lands Development of Clutterland	650,000.00 13,000,000.00			
Development of Milltown Lands Development of Clutterland Rathfarnham Castle - Outbuildings	13,000,000.00 500,000.00			
Development of Milltown Lands Development of Cluterland Rathfarnham Castle - Outbuildings Templeogue House / Community Facility	13,000,000.00 500,000.00 1,300,000.00			
Development of Milltown Lands Development of Clutterland Rathfarnham Castle - Outbuildings Templeogue House / Community Facility Innovation Centre	13,000,000.00 500,000.00	2007 1645		
Development of Milltown Lands Development of Clutterland Rathfarnham Castle - Outbuildings Templeogue House / Community Facility Innovation Centre DOI Forward Planning	13,000,000.00 500,000.00 1,300,000.00	2,865,764.55 2,323.534.20		
Development of Millfown Lands Development of Clutterfand Rathfarnham Castle - Outbuildings Templeogue House / Community Facility Innovation Centre DOI Forward Planning DOI Development Management	13,000,000.00 500,000.00 1,300,000.00	3,233,534.20		
Development of Milltown Lands Development of Clutterland Rathfarnham Castle - Outbuildings Templeogue House / Community Facility Innovation Centre DOI Forward Planning	13,000,000.00 500,000.00 1,300,000.00			
Development of Milltown Lands Development of Clutterland Rathfarnham Castle - Outbuildings Templeogue House / Community Facility Innovation Centre DOI Forward Planning DO2 Development Management DO3 Enforcement DO4 Industrial and Commercial Facilities DO5 Tourism Development and Promotion	13,000,000.00 500,000.00 1,300,000.00	3,233,534.20 775,949.50 1,188,455.57 1,551,198.64		
Development of Millown Lands Development of Clutterland Rathfarnham Castle - Outbuildings Templeogue House / Community Facility Innovation Centre D01 Forward Planning D02 Development Management D03 Enforcement D04 Industrial and Commercial Facilities D05 Tourism Development and Promotion D06 Community and Enterprise Function	13,000,000.00 500,000.00 1,300,000.00	3,233,534.20 775,949.50 1,188,455.57 1,551,198.64 3,923,389.40		
Development of Millfown Lands Development of Clutterfand Rathfarnham Castle - Outbuildings Templeogue House / Community Facility Innovation Centre DOI Forward Planning DO2 Development Management DO3 Enforcement DO4 Industrial and Commercial Facilities DO5 Tourism Development and Promotion DO6 Community and Enterprise Function DO8 Building Control	13,000,000.00 500,000.00 1,300,000.00	3,233,534,20 775,949,50 1,188,455,57 1,551,198,64 3,923,389,40 668,144,71		
Development of Milltown Lands Development of Clutterland Rathfarnham Castle - Outbuildings Templeogue House / Community Facility Innovation Centre DD1 Forward Planning DD2 Development Management DD3 Enforcement DD4 Industrial and Commercial Facilities DD5 Tourism Development and Promotion DD6 Community and Enterprise Function DD8 Building Control DD8 Economic Development and Promotion	13,000,000.00 500,000.00 1,300,000.00	3,233,534.20 775,949.50 1,188,455.57 1,551,198.64 3,923,389.40 668,144.71 3,908,023.74		
Development of Millown Lands Development of Clutterland Rathfarnham Castle - Outbuildings Templeogue House / Community Facility Innovation Centre D01 Forward Planning D02 Development Management D03 Enforcement D04 Industrial and Commercial Facilities D05 Tourism Development and Promotion D06 Community and Enterprise Function D08 Building Control D08 Building Control D09 Economic Development and Promotion D10 Property Management	13,000,000.00 500,000.00 1,300,000.00	3,233,534,20 775,949,50 1,188,455,57 1,551,198,64 3,923,389,40 668,144,71	1570 545 00	
Development of Millfown Lands Development of Clutterfand Rathfarnham Castle - Outbuildings Templeogue House / Community Facility Innovation Centre D01 Forward Planning D02 Development Management D03 Enforcement D04 Industrial and Commercial Facilities D05 Tourism Development and Promotion D06 Community and Enterprise Function D08 Building Control D09 Economic Development and Promotion D10 Property Management D10 Forcers Management	13,000,000.00 500,000.00 1,300,000.00	3,233,534.20 775,949.50 1,188,455.57 1,551,198.64 3,923,389.40 668,144.71 3,908,023.74	1,528,645.00 650.000.00	
Development of Millown Lands Development of Clutterland Rathfarnham Castle - Outbuildings Templeogue House / Community Facility Innovation Centre D01 Forward Planning D02 Development Management D03 Enforcement D04 Industrial and Commercial Facilities D05 Tourism Development and Promotion D06 Community and Enterprise Function D08 Building Control D09 Economic Development and Promotion D09 Economic Development and Promotion D01 Property Management Grange Castle Pocket Park Grange Castle Business Park - Footpaths & Roads	13,000,000.00 500,000.00 1,300,000.00	3,233,534.20 775,949.50 1,188,455.57 1,551,198.64 3,923,389.40 668,144.71 3,908,023.74		
Development of Milltown Lands Development of Clutterland Rathfarnham Castle - Outbuildings Templeogue House / Community Facility Innovation Centre DD1 Forward Planning DD2 Development Management DD3 Enforcement DD4 Industrial and Commercial Facilities DD5 Tourism Development and Promotion DD6 Community and Enterprise Function DD8 Building Control DD9 Economic Development and Promotion DD9 Economic Development and Promotion DD9 Economic Development and Promotion DD9 Economic Development and Promotion DD9 Economic Development and Promotion D10 Property Management Grange Castle Pooket Park Grange Castle Business Park - Footpaths & Roads Tallaght Stadium North Stand (4th Stand) Grand Canal Greenway	13,000,000.00 500,000.00 1,300,000.00	3,233,534.20 775,949.50 1,188,455.57 1,551,198.64 3,923,389.40 668,144.71 3,908,023.74	650,000.00 7,700,000.00 2,000,000.00	
Development of Millfown Lands Development of Clutterfand Rathfarnham Castle - Outbuildings Templeogue House / Community Facility Innovation Centre DO1 Forward Planning DO2 Development Management DO3 Enforcement DO4 Industrial and Commercial Facilities DO5 Tourism Development and Promotion DO6 Community and Enterprise Function DO8 Building Control DO9 Building Control DO9 Economic Development and Promotion DO9 Economic Development and Promotion DO9 Economic Development and Fromotion DO9 Economic Development and Fromotion DO9 Economic Development and Fromotion DO9 Foconery Management Grange Castle Business Park - Footpaths & Roads Tallaght Stadium North Stand (4th Stand) Tallaght Stadium North Stand (4th Stand)	13,000,000.00 500,000.00 1,300,000.00	3,233,534.20 775,949.50 1,188,455.57 1,551,198.64 3,923,389.40 668,144.71 3,908,023.74	650,000.00 7,700,000.00	
Development of Millfown Lands Development of Clutterfand Rathfarnham Castle - Outbuildings Templeogue House / Community Facility Innovation Centre D01 Forward Planning D02 Development Management D03 Enforcement D04 Industrial and Commercial Facilities D04 Industrial and Commercial Facilities D05 Tourism Development and Promotion D06 Community and Enterprise Function D08 Building Control D09 Economic Development and Promotion D09 Economic Development and Promotion D09 Economic Development and Promotion D10 Property Management Grange Castle Business Park - Footpaths & Roads Tallaght Stadium North Stand (4th Stand) Grand Canal Greenway Dublin Mountains Visitor Centre Environmental Services	13,000,000.00 500,000.00 1,300,000.00	3,233,534.20 775,949.50 1,188,455.57 1,551,198.64 3,923,389.40 668,144.71 3,908,023.74	650,000.00 7,700,000.00 2,000,000.00	
Development of Milltown Lands Development of Clutterland Rathfarnham Castle - Outbuildings Templeogue House / Community Facility Innovation Centre DD1 Forward Planning DD2 Development Management DD3 Enforcement DD4 Industrial and Commercial Facilities DD5 Tourism Development and Promotion DD6 Tourism Development and Promotion DD6 Community and Enterprise Function DD8 Building Control DD9 Economic Development and Promotion DD9 Economic Development and Promotion DD9 Economic Development and Promotion DD9 Economic Development and Promotion D10 Property Management Grange Castle Pocket Park Grange Castle Business Park - Footpaths & Roads Tallaght Stadium North Stand (4th Stand) Grande Castle Greenway Dublin Mountains Visitor Centre Environmental Services Environmental Service 980,800.00	13,000,000.00 500,000.00 1,300,000.00	3,233,534,20 775,949,50 1,188,455.57 1,551,198,64 3,923,399,40 668,144,71 3,908,023,74 2,585,912.54	650,000.00 7,700,000.00 2,000,000.00	
Development of Millfown Lands Development of Clutterfand Rathfarnham Castle - Outbuildings Templeogue House / Community Facility Innovation Centre DO1 Forward Planning DO2 Development Management DO3 Enforcement DO4 Industrial and Commercial Facilities DO5 Tourism Development and Promotion DO6 Community and Enterprise Function DO8 Building Control DO9 Building Control DO9 Building Control DO9 Economic Development and Promotion DO9 Economic Development and Promotion DO9 Economic Development and Formation DO9 Economic Development and Formation DO9 Formation Development And Formation DO9 Formation Development And Formation DO9 Formation Development And Formation DO9 Formation Development And Formation DO9 Formation Development And Formation DO9 Formation Development And Formation DO9 Formation Development And Formation DO9 Formation Development And Formation DO9 Formation Development D	13,000,000.00 500,000.00 1,300,000.00	3,233,534,20 775,949.50 1,188,455.57 1,551,198.64 3,923,389.40 668,144,71 3,908,023.74 2,585,912.54	650,000.00 7,700,000.00 2,000,000.00	
Development of Millitown Lands Development of Clutterland Rathfarnham Castle - Outbuildings Templeogue House / Community Facility Innovation Centre DOI Forward Planning DO2 Development Management DO3 Enforcement DO4 Industrial and Commercial Facilities DO5 Tourism Development and Promotion DO6 Tourism Development and Promotion DO6 Community and Enterprise Function DO8 Building Control DO9 Economic Development and Promotion DO9 Economic Develop	13,000,000.00 500,000.00 1,300,000.00	3,233,534,20 775,949.50 1,188,455.57 1,551,198.64 3,923,389.40 668,144.71 3,908,023.74 2,585,912.54	650,000.00 7,700,000.00 2,000,000.00	
Development of Millfown Lands Development of Clutterfand Rathfarnham Castle - Outbuildings Templeogue House / Community Facility Innovation Centre DOI Forward Planning DO2 Development Management DO3 Enforcement DO4 Industrial and Commercial Facilities DO5 Industrial and Commercial Facilities DO5 Tourism Development and Promotion DO6 Boulding Control DO8 Building Control DO9 Building Control DO9 Economic Development and Promotion DO9 Building Control DO9 Economic Development and Formotion DO9 Economic Development and Formotion DO9 Economic Development and Formotion DO9 Economic Development and Formotion DO9 Formotic Development and Formotion DO9 Formotic Development And Formotion DO9 Formotic Development And Formotion DO9 Formotic Development And Formotion DO9 Formotic Development And Formotion DO9 Formotic Development And Formotion DO9 Formotic Development And Formotion DO9 Formotic Development And Formotic Development And Formotic Development And Formotic Development And Formotic Development And Formotic Development And Formotic Development Deve	13,000,000.00 500,000.00 1,300,000.00	3,233,534,20 775,494,50 1,188,455.57 1,551,198,64 3,923,399.40 668,144.71 3,908,023.74 2,585,912.54	650,000.00 7,700,000.00 2,000,000.00	
Development of Millfown Lands Development of Clutterfand Rathfarnham Castle - Outbuildings Templeogue House / Community Facility Innovation Centre D01 Forward Planning D02 Development Management D03 Enforcement D04 Industrial and Commercial Facilities D05 Tourism Development and Promotion D05 Tourism Development and Promotion D06 Community and Enterprise Function D08 Building Control D09 Economic Development and Promotion D10 Property Management Grange Castle Bocket Park Grange Castle Business Park - Footpaths & Roads Tallaght Stadium North Stand (4th Stand) Grand Canal Greenway Dublin Mountains Visitor Centre Environmental Services E11 Operation of Fire Service D10 Proporty and Recycling Facilities Operations E03 Waste to Energy Facilities Operations E03 Waste to Energy Facilities Operations E04 Provision of Waste to Collection Services	13,000,000.00 500,000.00 1,300,000.00	3,233,534,20 775,949.50 1,188,455.57 1,551,198.64 3,923,399.40 668,144.71 3,908,023.74 2,585,912.54 1,513,962.75 551,150.80 1,034,394.71 734,472.23	650,000.00 7,700,000.00 2,000,000.00	
Development of Millfown Lands Development of Clutterfand Rathfarnham Castle - Outbuildings Templeogue House / Community Facility Innovation Centre DDI Forward Planning DD2 Development Management DD3 Enforcement DD4 Industrial and Commercial Facilities DD5 Tourism Development and Promotion DD6 Community and Enterprise Function DD8 Building Control DD8 Building Control DD9 Economic Development and Promotion DD9 Economic Development and Promotion DD9 Economic Development and Promotion DD9 Foroperty Management Grange Castle Business Park - Footpaths & Roads Tallaght Stadium North Stand (4th Stand) Grange Castle Business Park - Footpaths & Roads Tallaght Stadium North Stand (4th Stand) Grand Canal Greenway Dublin Mountains Visitor Centre Environmental Service Est 10 Operation of Fire Service Est 11 Operation of Fire Service Est 11 Operation of Fire Service E02 Recovery and Recycling Facilities Operations E03 Waste to Energy Facilities Operations E04 Provision of Waste to Collection Services E05 Litter Management	13,000,000.00 500,000.00 1,300,000.00	3,233,534,20 775,494,50 1,188,455.57 1,551,198,64 3,923,399.40 668,144.71 3,908,023.74 2,585,912.54	650,000.00 7,700,000.00 2,000,000.00	
Development of Milltown Lands Development of Clutterland Rathfarnham Castle - Outbuildings Templeogue House / Community Facility Innovation Centre DOI. Forward Planning DO2 Development Management DO3 Enforcement DO4 Industrial and Commercial Facilities DO5 Tourism Development and Promotion DO5 Tourism Development and Promotion DO6 Tourism Development and Promotion DO8 Building Control DO9 Building Control DO9 Building Control DO9 Building Control DO9 Economic Development and Promotion D10 Property Management Grange Castle Bocket Park Grange Castle Business Park - Footpaths & Roads Tallaght Stadium North Stand (4th Stand) Grand Canal Greenway Dublin Mountains Visitor Centre Environmental Services E11 Operation of Fire Service DO9 Landfill Operation & Aftercare E02 Recovery and Recycling Facilities Operations E03 Waste to Energy Facilities Operations E03 Waste to Energy Facilities Operations E03 Waste to Energy Facilities Operations E04 Provision of Waste to Collection Services	13,000,000.00 500,000.00 1,300,000.00	3,233,534,20 775,949,50 1,188,455.7 1,551,198,64 3,923,399,40 668,144,71 3,908,023,74 2,585,912.54 1,513,962,75 551,150.80 1,034,394,71 734,472.23 1,638,603,03	650,000.00 7,700,000.00 2,000,000.00	
Development of Millitown Lands Development of Clutterland Rathfarnham Castle - Outbuildings Templeogue House / Community Facility Innovation Centre DOI. Forward Planning DO2 Development Management DO3 Enforcement DO4 Industrial and Commercial Facilities DO5 Tourism Development and Promotion DO6 Community and Enterprise Function DO8 Building Control DO9 Economic Development and Promotion DO9 Economic Development and Promotion DO9 Economic Development and Promotion DO9 Economic Development and Fromotion DO9 Economic Development and Fromotion DO9 Foroperty Management Grange Castle Business Park - Footpaths & Roads Tallaght Stadium North Stand (4th Stand) Grand Canal Greenway Dublin Mountains Visitor Centre Environmental Services E11 Operation of Fire Service E02 Recovery and Recycling Facilities Operations E03 Waste to Energy Facilities Operations E04 Provision of Waste to Collection Services E05 Litter Management E05 Street Cleaning E07 Waste Regulations, Monitoring and Enforcement E09 Maitenance of Burial Grounds	13,000,000.00 500,000.00 1,300,000.00	3,233,534,20 775,949.50 1,188,455.57 1,551,198.64 3,923,389.40 668,144.71 3,908,023.74 2,585,912.54 1,513,962.75 551,150.80 1,034,394.71 734,472.23 1,638,603.03 7,921,364.16 1,018,338.93 1,488,359.34	650,000.00 7,700,000.00 2,000,000.00	
Development of Milltown Lands Development of Clutterland Rathfarnham Castle - Outbuildings Templeogue House / Community Facility Innovation Centre DOI. Forward Planning DO2 Development Management DO3 Enforcement DO4 Industrial and Comnercial Facilities DO5 Tourism Development and Promotion DO6 Tourism Development and Promotion DO6 Tourism Development and Promotion DO8 Building Control DO9 Building Control DO9 Building Control DO9 Economic Development and Promotion D10 Property Management Grange Castle Pocket Park Grange Castle Business Park - Footpaths & Roads Tallaght Stadium North Stand (4th Stand) Grand Canal Greenway Dublin Mountains Visitor Centre Environmental Services E11 Operation of Fire Service D10 Landfill Operation & Aftercare E02 Recovery and Recycling Facilities Operations E03 Waste to Energy Facilities Operations E04 Provision of Waste to Collection Services E05 Itter Management E06 Street Cleaning E07 Waste Regulations, Monitoring and Enforcement E08 Maintenance of Burial Grounds	13,000,000.00 500,000.00 1,300,000.00	3,233,534,20 775,949.50 1,188,455.57 1,551,198.64 3,923,389.40 668,144.71 3,908,023.74 2,585,912.54 1,513,962.75 551,150.80 1,034,394.71 734,472.23 1,638,603.03 7,921,364.16 1,018,358.93 1,488,359.14 6653,864.01	650,000.00 7,700,000.00 2,000,000.00	
Development of Millfown Lands Development of Clutterfand Rathfarnham Castle - Outbuildings Templeogue House / Community Facility Innovation Centre DDI Forward Planning DD2 Development Management DD3 Enforcement DD4 Industrial and Commercial Facilities DD5 Tourism Development and Promotion DD6 Lowelopment Management DD7 Industrial and Commercial Facilities DD5 Tourism Development and Promotion DD6 Community and Enterprise Function DD8 Building Control DD9 Building Control DD9 Economic Development and Promotion DD9 Economic Development and Promotion DD9 Foroperty Management Grange Castle Business Park - Footpaths & Roads Tallaght Stadium North Stand (4th Stand) Grange Castle Business Park - Footpaths & Roads Tallaght Stadium North Stand (4th Stand) Grand Canal Greenway Dublin Mountains Visitor Centre Environmental Services E11 Operation of Fire Service E02 Recovery and Recycling Facilities Operations E03 Waste to Energy Facilities Operations E04 Provision of Waste to Collection Services E05 Litter Management E06 Street Cleaning E07 Waste Regulations, Monitoring and Enforcement E07 Waste Regulations, Monitoring and Enforcement E07 Maste Regulation of Fire Service	13,000,000.00 500,000.00 1,300,000.00	3,233,534,20 775,949,50 1,188,455.57 1,551,198,64 3,923,389,40 668,144,71 3,908,023,74 2,585,912,54 1,513,962,75 551,150,80 1,034,394,71 734,472,23 1,638,603,03 7,921,364,16 1,018,358,93 1,488,359,14 653,864,01 20,248,378,11	650,000.00 7,700,000.00 2,000,000.00	
Development of Millfown Lands Development of Clutterfand Rathfarnham Castle - Outbuildings Templeogue House / Community Facility Innovation Centre DOI Forward Planning DO2 Development Management DO3 Enforcement DO4 Industrial and Commercial Facilities DO5 Tourism Development and Promotion DO6 Community and Enterprise Function DO8 Building Control DO9 Seuding Control DO9 Seuding Control DO9 Seuding Control DO9 Economic Development and Promotion DO9 Economic Development and Promotion DO9 Forderly Management Grange Castle Business Park - Footpaths & Roads Tallaght Stadium North Stand (4th Stand) Grand Canal Greenway Dublin Mountains Visitor Centre Environmental Services E11 Operation of Fire Service E01 Landfill Operation & Aftercare E02 Recovery and Recycling Facilities Operations E03 Waste to Energy Facilities Operations E04 Provision of Waste to Collection Services E05 Street Cleaning E07 Waste Regulations, Monitoring and Enforcement E08 Maintenance of Burial Grounds E10 Safety of Structures and Places E11 Operation of Fire Service E11 Operation of Fire Service E12 Climate Change and Flooding	13,000,000.00 500,000.00 1,300,000.00	3,233,534,20 775,949.50 1,188,455.57 1,551,198.64 3,923,389.40 668,144.71 3,908,023.74 2,585,912.54 1,513,962.75 551,150.80 1,034,394.71 734,472.23 1,638,603.03 7,921,364.16 1,018,358.93 1,488,359.14 6653,864.01	650,000.00 7,700,000.00 2,000,000.00 15,000,000.00	
Development of Millfown Lands Development of Clutterfand Rathfarnham Castle - Outbuildings Templeogue House / Community Facility Innovation Centre DDI Forward Planning DD2 Development Management DD3 Enforcement DD4 Industrial and Commercial Facilities DD5 Tourism Development and Promotion DD6 Lowelopment Management DD7 Industrial and Commercial Facilities DD5 Tourism Development and Promotion DD6 Community and Enterprise Function DD8 Building Control DD9 Building Control DD9 Economic Development and Promotion DD9 Economic Development and Promotion DD9 Foroperty Management Grange Castle Business Park - Footpaths & Roads Tallaght Stadium North Stand (4th Stand) Grange Castle Business Park - Footpaths & Roads Tallaght Stadium North Stand (4th Stand) Grand Canal Greenway Dublin Mountains Visitor Centre Environmental Services E11 Operation of Fire Service E02 Recovery and Recycling Facilities Operations E03 Waste to Energy Facilities Operations E04 Provision of Waste to Collection Services E05 Litter Management E06 Street Cleaning E07 Waste Regulations, Monitoring and Enforcement E07 Waste Regulations, Monitoring and Enforcement E07 Maste Regulation of Fire Service	13,000,000.00 500,000.00 1,300,000.00	3,233,534,20 775,949,50 1,188,455.57 1,551,198,64 3,923,389,40 668,144,71 3,908,023,74 2,585,912,54 1,513,962,75 551,150,80 1,034,394,71 734,472,23 1,638,603,03 7,921,364,16 1,018,358,93 1,488,359,14 653,864,01 20,248,378,11	650,000.00 7,700,000.00 2,000,000.00	
Development of Millfown Lands Development of Clutterfand Rathfarnham Castle - Outbuildings Templeogue House / Community Facility Innovation Centre DOI Forward Planning DO2 Development Management DO3 Enforcement DO4 Industrial and Commercial Facilities DO5 Tourism Development and Promotion DO6 Community and Enterprise Function DO8 Building Control DO9 Building Control DO9 Building Control DO9 Economic Development and Promotion DO1 Property Management Grange Castle Business Park - Footpaths & Roads Tallaght Stadium North Stand (4th Stand) Grand Canal Greenway Dublin Mountains Visitor Centre Environmental Services E11 Operation of Fire Service E02 Recovery and Recycling Facilities Operations E03 Waste to Energy Facilities Operations E04 Provision of Waste to Collection Services E05 Street Cleaning E07 Waste Regulations, Monitoring and Enforcement E08 Maste Regulations, Monitoring and Enforcement E09 Maste Regulations, Monitoring and Enforcement E09 Maintenance of Burial Grounds E10 Safety of Structures and Places E11 Operation of Fire Service E15 Climate Change and Flooding Climate Change Adaptation Fund	13,000,000.00 500,000.00 1,300,000.00	3,233,534,20 775,949,50 1,188,455.57 1,551,198,64 3,923,389,40 668,144,71 3,908,023,74 2,585,912,54 1,513,962,75 551,150,80 1,034,394,71 734,472,23 1,638,603,03 7,921,364,16 1,018,358,93 1,488,359,14 653,864,01 20,248,378,11	650,000.00 7,700,000.00 2,000,000.00 15,000,000.00	
Development of Milltown Lands Development of Clutterland Rathfarnham Castle - Outbuildings Templeogue House / Community Facility Innovation Centre DOI Forward Planning DO2 Development Management DO3 Enforcement DO4 Industrial and Commercial Facilities DO5 Tourism Development and Promotion DO6 Tourism Development and Promotion DO6 Tourism Development and Promotion DO8 Building Control DO9 Economic Development and Promotion D10 Property Management Grange Castle Pocket Park Grange Castle Business Park - Footpaths & Roads Tallaght Stadium North Stand (4th Stand) Grand Canal Greenway Dublin Mountains Visitor Centre Environmental Services E11 Operation of Fire Service E12 Depration of Fire Service E02 Recovery and Recycling Facilities Operations E03 Waste to Energy Facilities Operations E04 Provision of Waste to Collection Services E05 Utter Management E06 Street Cleaning E07 Waste Regulations, Monitoring and Enforcement E08 Maintenance of Burial Grounds E11 Operation of Fire Service E12 Operation of Fire Service E13 Logrand of Structures and Places E14 Depration of Fire Service E05 Street Cleaning E07 Waste Regulations, Monitoring and Enforcement E08 Maintenance of Burial Grounds E15 Climate Change and Flooding Climate Change Adaptation Fund Recreation and Amenity	13,000,000.00 500,000.00 1,300,000.00	3,233,534,20 775,949,50 1,188,455.57 1,551,198,64 3,923,389,40 668,144,71 3,908,023,74 2,585,912,54 1,513,962,75 551,150,80 1,034,394,71 734,472,23 1,638,603,03 7,921,364,16 1,018,358,93 1,488,359,14 653,864,01 20,248,378,11	650,000.00 7,700,000.00 2,000,000.00 15,000,000.00	
Development of Milltown Lands Development of Clutterland Rathfarnham Castle - Outbuildings Templeogue House / Community Facility Innovation Centre DOI Forward Planning DO2 Development Management DO3 Enforcement DO4 Industrial and Commercial Facilities DO5 Tourism Development and Promotion DO6 Tourism Development and Promotion DO6 Tourism Development and Promotion DO8 Building Control DO9 Economic Development and Promotion D10 Property Management Grange Castle Pocket Park Grange Castle Business Park - Footpaths & Roads Tallaght Stadium North Stand (4th Stand) Grand Canal Greenway Dublin Mountains Visitor Centre Environmental Services E11 Operation of Fire Service E12 Depration of Fire Service E02 Recovery and Recycling Facilities Operations E03 Waste to Energy Facilities Operations E04 Provision of Waste to Collection Services E05 Utter Management E06 Street Cleaning E07 Waste Regulations, Monitoring and Enforcement E08 Maintenance of Burial Grounds E11 Operation of Fire Service E12 Operation of Fire Service E13 Logrand of Structures and Places E14 Depration of Fire Service E05 Street Cleaning E07 Waste Regulations, Monitoring and Enforcement E08 Maintenance of Burial Grounds E15 Climate Change and Flooding Climate Change Adaptation Fund Recreation and Amenity	13,000,000.00 1,300,000.00 1,300,000.00 7,800,000.00	3,233,534,20 775,949,50 1,188,455.57 1,551,198,64 3,923,389,40 668,144,71 3,908,023,74 2,585,912,54 1,513,962,75 551,150,80 1,034,394,71 734,472,23 1,638,603,03 7,921,364,16 1,018,358,93 1,488,359,14 653,864,01 20,248,378,11	650,000.00 7,700,000.00 2,000,000.00 15,000,000.00	
Development of Millfown Lands Development of Clutterfand Rathfarnham Castle - Outbuildings Templeogue House / Community Facility Innovation Centre DDI Forward Planning DD2 Development Management DD3 Enforcement DD4 Industrial and Commercial Facilities DD5 Tourism Development and Promotion DD6 Lowelopment Management DD7 Sourism Development and Promotion DD6 Community and Enterprise Function DD8 Building Control DD9 Economic Development and Promotion DD9 Economic Development and Promotion DD9 Economic Development and Promotion DD9 Forcety Management Grange Castle Business Park - Footpaths & Roads Tallaght Stadium North Stand (4th Stand) Grange Castle Business Park - Footpaths & Roads Tallaght Stadium North Stand (4th Stand) Grand Canal Greenway Dublin Mountains Visitor Centre Environmental Service E11 Operation of Fire Service E12 Recovery and Recycling Facilities Operations E03 Waste to Energy Facilities Operations E04 Provision of Waste to Collection Services E05 Litter Management E06 Street Cleaning E07 Waste Regulations, Monitoring and Enforcement E09 Maintenance of Burial Grounds E10 Safety of Structures and Places E11 Operation of Fire Service E15 Climate Change and Flooding Climate Change Adaptation Fund Recreation and Amenity For Outdoor Lebure Areas Operations 1,277,300.00 Newcastle Community Facility For Outdoor Lebure Areas Operations 1,277,300.00 Newcastle Community Facility For Outdoor Lebure Areas Operations 1,277,300.00	\$50,000.00 1,300,000.00 7,800,000.00 7,800,000.00 500,000.00 500,000.00	3,233,534,20 775,949,50 1,188,455.57 1,551,198,64 3,923,389,40 668,144,71 3,908,023,74 2,585,912,54 1,513,962,75 551,150,80 1,034,394,71 734,472,23 1,638,603,03 7,921,364,16 1,018,358,93 1,488,359,14 653,864,01 20,248,378,11	650,000.00 7,700,000.00 2,000,000.00 15,000,000.00	
Development of Millfown Lands Development of Clutterfand Rathfarnham Castle - Outbuildings Templeogue House / Community Facility Innovation Centre DO1 Forward Planning DO2 Development Management DO3 Enforcement DO4 Industrial and Commercial Facilities DO5 Tourism Development and Promotion DO6 Community and Enterprise Function DO8 Building Control DO9 Building Control DO9 Building Control DO9 Economic Development and Promotion DO1 Property Management Grange Castle Business Park - Footpaths & Roads Tallaght Stadium North Stand (4th Stand) Grand Canal Greenway Dublin Mountains Visitor Centre Environmental Services E11 Operation of Fire Service E02 Recovery and Recycling Facilities Operations E03 Waste to Energy Facilities Operations E04 Provision of Waste to Collection Services E05 Street Cleaning E07 Waste Regulations, Monitoring and Enforcement E09 Maintenance of Burial Grounds E10 Safety of Structures and Places E11 Operation of Fire Service E05 Street Cleaning E07 Waste Regulations, Monitoring and Enforcement E09 Maintenance of Burial Grounds E10 Safety of Structures and Places E11 Operation of Fire Service E12 Clamate Change and Flooding Climate Change Adaptation Fund Recreation and Amenity F03 Outdoor Leisure Areas Operations L277,300.00 Revecaste Community Facility	13,000,000.00 1,300,000.00 1,300,000.00 7,800,000.00	3,233,534,20 775,949,50 1,188,455.57 1,551,198,64 3,923,389,40 668,144,71 3,908,023,74 2,585,912,54 1,513,962,75 551,150,80 1,034,394,71 734,472,23 1,638,603,03 7,921,364,16 1,018,358,93 1,488,359,14 653,864,01 20,248,378,11	650,000.00 7,700,000.00 2,000,000.00 15,000,000.00	

DTTAS Sports Capital Grant 2019 pitch upgrades		587,500.00							
Astro Pitch Programme		2,000,000.00							
Teen Space Programme		1,500,000.00	7 000 000 00				+		
URDF Projects			7,800,000.00 9,935,000.00				+		
Airlie Park - Adamstown SDZ LIHAF			9,935,000.00	534,600.31					
F01 Leisure Facilities Operations F02 Operation of Library and Archival Service				10,971,884.86					
F03 Outdoor Leisure Areas Operations				20,136,772.69					
F04 Community Sport and Recreational Development				8,959,021.34					
F05 Operation of Arts Programme				2,292,746.21					
Lucan Swimming Pool				2,232,740.21		13,000,000.00			
Saggart Community Centre						1,000,000.00			
North Clondalkin Library						5,600,000.00			
Castletymon Library						2,874,000.00			
N81 Landscape Improvement Scheme						1,800,000.00			
Playspace Programme						500,000.00			
Dodder Valley Mount Carmel Recreational Facilities						500,000.00			
Pavillions Programme						2,468,000.00			
Kiltipper Park Development						1,050,000.00			
Tandy's Lane Park - Adamstown SDZ LIHAF						7,500,000.00			
DTTAS Sports Capital Grant Projects					1,650,000.00				
Parks Boundary Improvements						1,200,000.00			
Corkagh Park Study Implementation						3,000,000.00			
Agriculture, Education, Health and Welfare									
G04 Veterinary Service				1,420,153.74					
Miscellaneous Services									
Depot Re-structuring Project		4,000,000.00							
New CRM and Telephone system		500,000.00							
H03 Adminstration of Rates		,		17,998,738.44					
H04 Franchise Costs				949,198.82					
H09 Local Representation & Civic Leadership				1,337,947.71					
Civic Buildings Refurbishment Works						955,500.00			
Integrated Housing Computer System						1,000,000.00			
Totals	15,687,300.00 0.00	42,313,928.00	84,721,600.00 27,850,4	00.00 247,843,921.71	1,650,000.00	311,958,341.53	0.00 0.00	53,659,729.44	
		Expenditure being consid	lerea	Exp	enditure being incur	rea	Expenditure recently	enaea	Notes
					> 60 Em		> 60 Em		
			Capital Projects	Current Evpenditure	> €0.5m	Capital Projects	> €0.5m	Capital Brojects	
Tipperary County Council	> €0.5m Capital Grant		Capital Projects	Current Expenditure	Capital Grant	Capital Projects	Current Capital Grant	Capital Projects	
Tipperary County Council	> €0.5m Capital Grant Schemes >			Current Expenditure		Capital Projects		Capital Projects	
Tipperary County Council	> €0.5m Capital Grant		Capital Projects €5 - €20m €20m plus	Current Expenditure	Capital Grant	Capital Projects	Current Capital Grant	Capital Projects	
	> €0.5m Capital Grant Schemes >			Current Expenditure	Capital Grant	Capital Projects E	Current Capital Grant	Capital Projects	
Housng & Building	> €0.5m Capital Grant Schemes >			Current Expenditure	Capital Grant Schemes	Capital Projects E	Current Capital Grant	Capital Projects	
Housing & Building A01 Maintenance/Improvement of LA Housing Units	> €0.5m Capital Grant Schemes >				Capital Grant Schemes	Capital Projects E	Current Capital Grant	Capital Projects	
Housing & Building A01 Maintenance/Improvement of LA Housing Units A02 Housing Assessment, Allocation and Transfer	> €0.5m Capital Grant Schemes >			10,441,204.89	Capital Grant Schemes	Capital Projects E	Current Capital Grant	Capital Projects	
Housing & Building AOI Maintenance/Improvement of LA Housing Units AOZ Housing Assessment, Allocation and Transfer AO3 Housing Rent and Tenant Purchase Administration	> €0.5m Capital Grant Schemes >			10,441,204.89 1,240,305.38	Capital Grant Schemes	Capital Projects E	Current Capital Grant	Capital Projects	
Housing & Building A01 Maintenance/Improvement of LA Housing Units A02 Housing Assessment, Allocation and Transfer A03 Housing Rent and Tenant Purchase Administration A04 Housing Community Development Support A05 Administration of Homeless Service	> €0.5m Capital Grant Schemes >			10,441,204.89 1,240,305.38 1,248,811.56 611,678.92 1,066,810.16	Capital Grant Schemes	Capital Projects	Current Capital Grant	Capital Projects	
Housing & Building A01 Maintenance/Improvement of LA Housing Units A02 Housing Assessment, Allocation and Transfer A03 Housing Rent and Tenant Purchase Administration A04 Housing Community Development Support A05 Administration of Homeless Service	> €0.5m Capital Grant Schemes > €0.5m			10,441,204.89 1,240,305.38 1,248,811.56 611,678.92 1,066,810.16 1,822,251.95	Capital Grant Schemes	Capital Projects	Current Capital Grant	Capital Projects	
Housing & Building A01 Maintenance/Improvement of LA Housing Units A02 Housing Assessment, Allocation and Transfer A03 Housing Rent and Tenant Purchase Administration A04 Housing Community Development Support A05 Administration of Homeless Service A06 Support to Housing Capital Prog. A07 RAS Programme	> €0.5m Capital Grant Schemes >			10,441,204.89 1,240,305.38 1,248,811.56 611,678.92 1,066,810.16 1,822,251.95 15,702,378.93	Capital Grant Schemes	Capital Projects	Current Capital Grant	Capital Projects	
Housing & Building A01 Maintenance/Improvement of LA Housing Units A02 Housing Assessment, Allocation and Transfer A03 Housing Bent and Tenant Purchase Administration A04 Housing Community Development Support A05 Administration of Homeless Service A06 Support to Housing Capital Prog. A07 RAS Programme A08 Housing Loans	> €0.5m Capital Grant Schemes > €0.5m			10,441,204.89 1,240,305.38 1,248,811.56 611,678.92 1,066,810.16 1,822,251.95 15,702,378.93	Capital Grant Schemes	Capital Projects	Current Capital Grant	Capital Projects	
Housing & Building A01 Maintenance/Improvement of LA Housing Units A02 Housing Assessment, Allocation and Transfer A03 Housing Rent and Tenant Purchase Administration A04 Housing Community Development Support A05 Administration of Homeless Service A06 Support to Housing Capital Prog. A07 RAS Programme A08 Housing Loans A09 Housing Grants	> €0.5m Capital Grant Schemes > €0.5m			10,441,204.89 1,240,305.38 1,248,811.56 611,678.92 1,066,810.16 1,822,251.95 15,702,378.93 723,497.72 4,249,132.16	Capital Grant Schemes	Capital Projects	Current Capital Grant	Capital Projects	
Housing & Building A01 Maintenance/Improvement of LA Housing Units A02 Housing Assessment, Allocation and Transfer A03 Housing Bent and Tenant Purchase Administration A04 Housing Gommunity Development Support A05 Administration of Homeless Service A06 Support to Housing Capital Prog. A07 RAS Programme A08 Housing Grants A09 Housing Grants A09 Housing Grants	> €0.5m Capital Grant Schemes > €0.5m			10,441,204.89 1,240,305.38 1,248,811.56 611,678.92 1,066,810.16 1,822,251.95 15,702,378.93	Capital Grant Schemes		Current Capital Grant	Capital Projects	
Housing & Building A01 Maintenance/Improvement of LA Housing Units A02 Housing Assessment, Allocation and Transfer A03 Housing Rent and Tenant Purchase Administration A04 Housing Community Development Support A05 Administration of Homeless Service A06 Support to Housing Capital Prog. A07 RAS Programme A08 Housing Loans A09 Housing Grants A12 RAP Programme 6 Houses Capital Programme 6 Houses Capital Programme 6 Houses Capital Programme 6 Houses Capital Programme 6 Houses Capital Programme 6 Houses Capital Programme	> €0.5m Capital Grant Schemes > €0.5m			10,441,204.89 1,240,305.38 1,248,811.56 611,678.92 1,066,810.16 1,822,251.95 15,702,378.93 723,497.72 4,249,132.16	Capital Grant Schemes	2,522,000.00	Current Capital Grant	Capital Projects	
Housing & Building A01 Maintenance/improvement of LA Housing Units A02 Housing Assessment, Allocation and Transfer A03 Housing Rent and Tenant Purchase Administration A04 Housing Community Development Support A05 Administration of Homeless Service A06 Support to Housing Capital Prog. A07 RAS Programme A08 Housing Loans A09 Housing Grants A12 HAP Programme 6 Houses Cabragh Bridge Thurles BBR Energy Efficiency Works LA Hses South Tipp 2016	> €0.5m Capital Grant Schemes > €0.5m			10,441,204.89 1,240,305.38 1,248,811.56 611,678.92 1,066,810.16 1,822,251.95 15,702,378.93 723,497.72 4,249,132.16	Capital Grant Schemes	2,522,000.00 4,875,000.00	Current Capital Grant	Capital Projects	
Housing & Building A01 Maintenance/Improvement of LA Housing Units A02 Housing Assessment, Allocation and Transfer A03 Housing Rent and Tenant Purchase Administration A04 Housing Genmunity Development Support A05 Administration of Homeless Service A06 Support to Housing Capital Prog. A07 RAS Programme A08 Housing Grants A12 HAP Programme 6 Houses Cabragh Bridge Thurles BER Energy Efficiency Worka LA Hses South Tipp 2016 CAS - Monastery Close	> €0.5m Capital Grant Schemes > €0.5m			10,441,204.89 1,240,305.38 1,248,811.56 611,678.92 1,066,810.16 1,822,251.95 15,702,378.93 723,497.72 4,249,132.16	Capital Grant Schemes	2,522,000.00 4,875,000.00 2,999,000.00	Current Capital Grant	Capital Projects	
Housing & Building A01 Maintenance/improvement of LA Housing Units A02 Housing Assessment, Allocation and Transfer A03 Housing Rent and Tenant Purchase Administration A04 Housing Community Development Support A05 Administration of Homeless Service A06 Support to Housing Capital Prog. A07 RAS Programme A08 Housing Loans A09 Housing Grants A12 HAP Programme 6 Houses Cabragh Bridge Thurles BER Energy Efficiency Worka LA Hses South Tipp 2016 CA3 - Monastery Close 5 Houses Calcooley, Gorthaboe	> €0.5m Capital Grant Schemes > €0.5m			10,441,204.89 1,240,305.38 1,248,811.56 611,678.92 1,066,810.16 1,822,251.95 15,702,378.93 723,497.72 4,249,132.16	Capital Grant Schemes	2,522,000.00 4,875,000.00 2,990,000.00 1,154,643.00	Current Capital Grant	Capital Projects	
Housing & Building A01 Maintenance/Improvement of LA Housing Units A02 Housing Assessment, Allocation and Transfer A03 Housing Bent and Tenant Purchase Administration A04 Housing Genmunity Development Support A05 Administration of Homeless Service A06 Support to Housing Capital Prog. A07 RAS Programme A08 Housing Grants A08 Housing Grants A12 HAP Programme 6 Houses Cabragh Bridge Thurles BER Energy Efficiency Worka LA Hses South Tipp 2016 CAS - Monastery Close 5 Houses Kilcooley, Gortnahoe	> €0.5m Capital Grant Schemes > €0.5m			10,441,204.89 1,240,305.38 1,248,811.56 611,678.92 1,066,810.16 1,822,251.95 15,702,378.93 723,497.72 4,249,132.16	Capital Grant Schemes	2,522,000.00 4,875,000.00 2,990,000.00 1,154,643.00 2,329,591.00	Current Capital Grant	Capital Projects	
Housing & Building A01 Maintenance/Improvement of LA Housing Units A02 Housing Assessment, Allocation and Transfer A03 Housing Rent and Tenant Purchase Administration A04 Housing Community Development Support A05 Administration of Homeless Service A06 Support to Housing Capital Prog. A07 RAS Programme A08 Housing Loans A09 Housing Grants A12 RAP Programme 6 Houses Cabragh Bridge Thurles BER Energy Efficiency Worka LA Hses South Tipp 2016 CAS - Monastery Close 5 Houses Stephonomy Commande	> €0.5m Capital Grant Schemes > €0.5m			10,441,204.89 1,240,305.38 1,248,811.56 611,678.92 1,066,810.16 1,822,251.95 15,702,378.93 723,497.72 4,249,132.16	Capital Grant Schemes	2,522,000.00 4,875,000.00 2,990,000.00 1,154,643.00 2,329,591.00 5,986,686.00	Current Capital Grant	Capital Projects	
Housing & Building A01 Maintenance/Improvement of LA Housing Units A02 Housing Assessment, Allocation and Transfer A03 Housing Bent and Tenant Purchase Administration A04 Housing Genmunity Development Support A05 Administration of Homeless Service A06 Support to Housing Capital Prog. A07 RAS Programme A08 Housing Ioans A09 Housing Ioans A09 Housing Grants A12 HAP Programme 6 Houses Cabragh Bridge Thurles BER Energy Efficiency Works LA Hses South Tipp 2016 CA5 - Monastery Close 5 Houses Kilcooley, Gortnahoe 10 Houses Templehuohy 26 Houses Genconnor, Clommel 27 Houses Mil Road Thurles	> €0.5m Capital Grant Schemes > €0.5m			10,441,204.89 1,240,305.38 1,248,811.56 611,678.92 1,066,810.16 1,822,251.95 15,702,378.93 723,497.72 4,249,132.16	Capital Grant Schemes	2,522,000.00 4,875,000.00 2,990,000.00 1,154,643.00 2,329,591.00 5,986,666.00 7,094,382.00	Current Capital Grant	Capital Projects	
Housing & Building A01 Maintenance/Improvement of LA Housing Units A02 Housing Assessment, Allocation and Transfer A03 Housing Rent and Tenant Purchase Administration A04 Housing Germunity Development Support A05 Administration of Homeless Service A06 Support to Housing Capital Prog. A07 RAS Programme A08 Housing Grants A08 Housing Grants A12 HAP Programme 6 Houses Cabragh Bridge Thurles BER Energy Efficiency Worka LA Hses South Tipp 2016 CAS - Monastery Close 5 Houses Kilcooley, Gortnahoe 10 Houses Templehouby 26 Houses Glenconnor, Clonmel 27 Houses Mill Road Thurles 28 Houses Kockarnawley Tipperary	> €0.5m Capital Grant Schemes > €0.5m			10,441,204.89 1,240,305.38 1,248,811.56 611,678.92 1,066,810.16 1,822,251.95 15,702,378.93 723,497.72 4,249,132.16	Capital Grant Schemes	2,522,000.00 4,875,000.00 2,990,000.00 1,154,643.00 5,986,686.00 7,094,382.00 6,881,132.00	Current Capital Grant	Capital Projects	
Housing & Building A01 Maintenance/Improvement of LA Housing Units A02 Housing Assessment, Allocation and Transfer A03 Housing Rent and Tenant Purchase Administration A04 Housing Community Development Support A05 Administration of Homeless Service A06 Support to Housing Capital Prog. A07 RAS Programme A08 Housing Loans A08 Housing Carnts A12 HAP Programme 6 Houses Carbagh Bridge Thurles BER Energy Efficiency Worka LA Hses South Tipp 2016 CCS - Monastery Close 5 Houses Kilcooley, Gortnahoe 10 Houses Templehuohy 26 Houses Glenonnor, Clommel 27 Houses Mill Road Thurles 28 Houses Kilconender 11 Houses Mill Road Thurles	> €0.5m Capital Grant Schemes > €0.5m			10,441,204.89 1,240,305.38 1,248,811.56 611,678.92 1,066,810.16 1,822,251.95 15,702,378.93 723,497.72 4,249,132.16	Capital Grant Schemes	2,522,000.00 4,875,000.00 2,990,000.00 2,329,591.00 5,986,686.00 7,094,382.00 6,881,132.00 2,496,361.00	Current Capital Grant	Capital Projects	
Housing & Building A01 Maintenance/Improvement of LA Housing Units A02 Housing Assessment, Allocation and Transfer A03 Housing Brent and Tenant Purchase Administration A04 Housing Genmunity Development Support A05 Administration of Homeless Service A06 Support to Housing Capital Prog. A07 RAS Programme A08 Housing Grants A08 Housing Grants A12 HAP Programme 6 Houses Cabragh Bridge Thurles BER Energy Efficiency Worka LA Hses South Tipp 2016 CAS - Monastery Close 5 Houses Kilcooley, Gortnahoe 10 Houses Templehuohy 26 Houses Gelenonnor, Clommel 27 Houses Mill Road Thurles 28 Houses Kincokanrawley Tipperary 11 Houses Mulcair View, Newport 10 Houses House View, Newport 10 Houses Houses Mill Road Thurles	> €0.5m Capital Grant Schemes > €0.5m			10,441,204.89 1,240,305.38 1,248,811.56 611,678.92 1,066,810.16 1,822,251.95 15,702,378.93 723,497.72 4,249,132.16	Capital Grant Schemes	2,522,000.00 4,875,000.00 1,959,000.00 1,154,643.00 5,986,686.00 7,094,382.00 6,881,132.00 2,496,361.00 2,036,089.00	Current Capital Grant	Capital Projects	
Housing & Building A01 Maintenance/Improvement of LA Housing Units A02 Housing Assessment, Allocation and Transfer A03 Housing Rent and Tenant Purchase Administration A04 Housing Genmunity Development Support A05 Administration of Homeless Service A06 Support to Housing Capital Prog. A07 RAS Programme A08 Housing Grants A08 Housing Grants A12 HAP Programme 6 Houses Cabragh Bridge Thurles BRE Renergy Efficiency Worka LA Hses South Tipp 2016 CAS - Monastery Close 5 Houses Killcooley, Gortnahoe 10 Houses Mill Road Thurles 28 Houses Kockarnawley Tipperary 11 Houses Mill Road Thurles 28 Houses Kockarnawley Tipperary 11 Houses Mulcair View, Newport 10 Houses Borrisokane	> €0.5m Capital Grant Schemes > €0.5m			10,441,204.89 1,240,305.38 1,248,811.56 611,678.92 1,066,810.16 1,822,251.95 15,702,378.93 723,497.72 4,249,132.16	Capital Grant Schemes	2,522,000.00 4,875,000.00 2,990,000.00 1,154,643.00 2,329,591.00 7,094,382.00 2,496,361.00 2,036,089.00 3,856,005.00	Current Capital Grant	Capital Projects	
Housing & Building A01 Maintenance/Improvement of LA Housing Units A02 Housing Assessment, Allocation and Transfer A03 Housing Bent and Tenant Purchase Administration A04 Housing Genmunity Development Support A05 Administration of Homeless Service A06 Support to Housing Capital Prog. A07 RAS Programme A08 Housing Loans A08 Housing Loans A08 Housing Grants A12 HAP Programme 6 Houses Cabragh Bridge Thurles BER Energy Efficiency Worka LA Hses South Tipp 2016 CAS - Monastery Close 5 Houses Kilcooley, Gorthahoe 10 Houses Rilcooley, Gorthahoe 10 Houses Templehuohy 26 Houses Kilcooley, Gorthahoe 11 Houses Rockanrawley Tipperary 11 Houses Muclauf View, Newport 10 Houses Abbey St, Cahir 16 Houses Borrisokane 12 Houses Morrisokane	> €0.5m Capital Grant Schemes > €0.5m			10,441,204.89 1,240,305.38 1,248,811.56 611,678.92 1,066,810.16 1,822,251.95 15,702,378.93 723,497.72 4,249,132.16	Capital Grant Schemes	2,522,000.00 4,875,000.00 2,990,000.00 1,154,643.00 5,986,686.00 2,496,361.00 2,496,361.00 2,036,095.00 3,856,005.00 2,534,715.00	Current Capital Grant	Capital Projects	
Housing & Building A01 Maintenance/Improvement of LA Housing Units A02 Housing Assessment, Allocation and Transfer A03 Housing Rent and Tenant Purchase Administration A04 Housing Genmunity Development Support A05 Administration of Homeless Service A06 Support to Housing Capital Prog. A07 RAS Programme A08 Housing Grants A12 HAP Programme 6 Housing Grants A12 HAP Programme 6 Houses Cabragh Bridge Thurles BER Energy Efficiency Worka LA Hses South Tipp 2016 CAS - Monastery Close 5 Houses Kilcooley, Gortnahee 10 Houses Templehouby 26 Houses Genconnor, Clonmel 27 Houses Mill Road Thurles 28 Houses Kockarrawley Tipperary 11 Houses Mulcair View, Newport 10 Houses Borisokanrawley Tipperary 11 Houses Mulcair View, Newport 10 Houses Sorkarrawley Tipperary 11 Houses Mulcair View, Newport 10 Houses Sorkarrawley Tipperary 11 Houses Mulcair View, Newport 10 Houses Fortroe	> €0.5m Capital Grant Schemes > €0.5m			10,441,204.89 1,240,305.38 1,248,811.56 611,678.92 1,066,810.16 1,822,251.95 15,702,378.93 723,497.72 4,249,132.16	Capital Grant Schemes	2,522,000.00 4,875,000.00 2,990.00.00 1,154,643.00 5,986,686.00 7,094,382.00 2,496,361.00 2,036,389.00 3,856,005.00 2,534,715.00 3,612,377.00	Current Capital Grant	Capital Projects	
Housing & Building A01 Maintenance/Improvement of LA Housing Units A02 Housing Assessment, Allocation and Transfer A03 Housing Bent and Tenant Purchase Administration A04 Housing Gernatunity Development Support A05 Administration of Homeless Service A05 Support to Housing Capital Prog. A07 RAS Programme A08 Housing Loans A09 Housing Grants A12 HAP Programme 6 Houses Cabragh Bridge Thurles BRE Renergy Efficiency Worka LA Hses South Tipp 2016 CA5 - Monastery Close 5 Houses Kilcooley, Gortnahoe 10 Houses Templehouly 26 Houses Kilcooley, Gortnahoe 11 Houses Mil Road Thurles 28 Houses Kilcooley, Gortnahoe 11 Houses Mil Road Thurles 11 Houses Mulkair View, Newport 11 Houses Mulkair View, Newport 11 Houses Mulkair View, Newport 11 Houses Abbey St, Cahir 16 Houses Borrisokane 12 Houses, Cormack Drive, Nenagh 14 House, Portroe 12 Houses, Cormack Drive, Nenagh 14 House, Portroe	> €0.5m Capital Grant Schemes > €0.5m			10,441,204.89 1,240,305.38 1,248,811.56 611,678.92 1,066,810.16 1,822,251.95 15,702,378.93 723,497.72 4,249,132.16	Capital Grant Schemes	2,522,000.00 4,875,000.00 2,990,000.00 1,154,643.00 2,329,591.00 5,986,686.00 7,094,382.00 6,881,132.00 2,036,089.00 2,036,089.00 2,534,715.00 3,612,377.00 3,612,377.00	Current Capital Grant	Capital Projects	
Housing & Building A01 Maintenance/Improvement of LA Housing Units A02 Housing Assessment, Allocation and Transfer A03 Housing Brent and Tenant Purchase Administration A04 Housing Genmunity Development Support A05 Administration of Homeless Service A06 Support to Housing Capital Prog. A07 RAS Programme A08 Housing Usans A09 Housing Grants A12 HAP Programme 6 Houses Cabragh Bridge Thurles BER Energy Efficiency Worka LA Hses South Tipp 2016 CAS - Monastery Close 5 Houses Kilcooley, Gortnahoe 10 Houses Templehuohy 26 Houses Silenconnor, Clommel 27 Houses Mill Road Thurles 28 Houses Mill Road Thurles 28 Houses Min Road Thurles 28 Houses Sincokanrawley Tipperary 11 Houses Mulcair View, Newport 10 Houses Borrisokane 12 Houses Cornack Drive, Nenagh 14 House, Portroe 12 Houses Corneck Drive, Nenagh	> €0.5m Capital Grant Schemes > €0.5m			10,441,204.89 1,240,305.38 1,248,811.56 611,678.92 1,066,810.16 1,822,251.95 15,702,378.93 723,497.72 4,249,132.16	Capital Grant Schemes	2,522,000.00 4,875,000.00 2,990,000.00 1,154,643.00 5,986,686.00 7,094,382.00 2,496,361.00 2,036,089.00 3,855,005.00 3,612,377.00 3,761,100.00 2,320,500.00	Current Capital Grant	Capital Projects	
Housing & Building A01 Maintenance/Improvement of LA Housing Units A02 Housing Assessment, Allocation and Transfer A03 Housing Rent and Tenant Purchase Administration A04 Housing Genmunity Development Support A05 Administration of Homeless Service A06 Support to Housing Capital Prog. A07 RAS Programme A08 Housing Loans A08 Housing Grants A12 HAP Programme 6 Houses Capital Prog. BRE Renergy Efficiency Worka LA Hses South Tipp 2016 CA5 - Monastery Close 5 Houses Kilcooley, Gortnahoe 10 Houses Templehuolry 26 Houses Glenconnor, Clommel 27 Houses Mill Road Thurles 28 Houses Koncharnalvey Tipperary 11 Houses Mulcair View, Newport 10 Houses Dornsokarnavely Tipperary 11 Houses Mulcair View, Newport 10 Houses Cormack Drive, Nenagh 14 House, Cormack Drive, Nenagh 14 House, Cormack Drive, Nenagh 14 Houses Cormack Drive, Nenagh 14 Houses Cormack Drive, Nenagh 14 Houses Cormack Drive, Nenagh 14 Houses Cormack Drive, Nenagh 14 Houses Cormack Drive, Nenagh	> €0.5m Capital Grant Schemes > €0.5m			10,441,204.89 1,240,305.38 1,248,811.56 611,678.92 1,066,810.16 1,822,251.95 15,702,378.93 723,497.72 4,249,132.16	Capital Grant Schemes	2,522,000.00 4,875,000.00 2,990,000.00 1,154,643.00 2,329,591.00 5,986,686.00 7,094,382.00 2,496,361.00 2,036,099.00 2,534,715.00 3,611,277.00 3,761,100.00 2,320,500.00 2,335,600.00	Current Capital Grant	Capital Projects	
Housing & Building A01 Maintenance/Improvement of LA Housing Units A02 Housing Assessment, Allocation and Transfer A03 Housing Rent and Tenant Purchase Administration A04 Housing Germunity Development Support A05 Administration of Homeless Service A06 Support to Housing Capital Prog. A07 RA5 Programme A08 Housing Grants A08 Housing Grants A12 HAP Programme 6 Houses Cabragh Bridge Thurles BER Energy Efficiency Worka LA Hses South Tipp 2016 CA5 - Monastery Close 5 Houses Kilcooley, Gortnahoe 10 Houses Templehuohy 26 Houses Glenconnor, Clonmel 27 Houses Mill Road Thurles 28 Houses Knockanrawley Tipperary 11 Houses Muclair View, Newport 10 Houses Formack Priperary 11 Houses Borrisokane 12 Houses, Cormack Drive, Nenagh 14 House, Portroe 12 Houses Cormack Orke, Nenagh 14 Houses Cormack Orke, Nenagh 14 Houses Sorrisokane 12 Houses Cormack Orke, Nenagh 14 Houses Sorrisokane, Lumkey 14 Houses Sorrisokane, Lumkey 14 Houses Sorrisokane, Lumkey 14 Houses Sorrisokane, Lumkey 14 Houses Sorrisokane, Lumkey 14 Houses Sorrisokane, Lumkey 14 Houses Sorrisokane, Lumkey 14 Houses Sorrisokane, Lumkey 14 Houses Andraina, Killenaule, Lurnkey	> €0.5m Capital Grant Schemes > €0.5m			10,441,204.89 1,240,305.38 1,248,811.56 611,678.92 1,066,810.16 1,822,251.95 15,702,378.93 723,497.72 4,249,132.16	Capital Grant Schemes	2,522,000.00 4,875,000.00 1,990,000.00 1,154,643.00 5,986,686.00 7,094,382.00 6,881,132.00 2,496,361.00 2,036,089.00 3,856,005.00 3,612,377.00 3,761,100.00 2,320,500.00 2,320,500.00 2,356,200.00 2,356,200.00	Current Capital Grant	Capital Projects	
Housing & Building A01 Maintenance/Improvement of LA Housing Units A02 Housing Assessment, Allocation and Transfer A03 Housing Rent and Tenant Purchase Administration A04 Housing Gernaturity Development Support A05 Administration of Homeless Service A05 Support to Housing Capital Prog. A07 RAS Programme A08 Housing Grants A09 Housing Grants A12 HAP Programme 6 Houses Cabragh Bridge Thurles BRE Renergy Efficiency Worka LA Hses South Tipp 2016 CAS - Monastery Close 5 Houses Kilcooley, Gortnahoe 10 Houses Kilcooley, Gortnahoe 10 Houses Templehuohy 26 Houses Templehuohy 28 Houses Konckarnawley Tipperary 11 Houses Millicair View, Newport 10 Houses Abbey St, Cahir 16 Houses Sorrisokane 12 Houses, Cormack Drive, Nenagh 14 House, Cormack Drive, Nenagh 14 House, Stortoe 13 Houses Borrisokane, turnkey 34 Houses Storlan, Kilchauf L, turnkey 31 Houses Strige, Fethard 41 Houses Strijea, Fethard 41 Houses Strijea, Fethard 41 Houses Strijea, Fethard 41 Houses Strijea, Fethard 41 Houses Strylea, Fethard 41 Houses Strylea, Fethard 41 Houses Strylea, Fethard 41 Houses Strylea, Fethard	> €0.5m Capital Grant Schemes > €0.5m	€0.5 - €5m		10,441,204.89 1,240,305.38 1,248,811.56 611,678.92 1,066,810.16 1,822,251.95 15,702,378.93 723,497.72 4,249,132.16	Capital Grant Schemes	2,522,000.00 4,875,000.00 2,990,000.00 1,154,643.00 2,329,591.00 5,986,686.00 7,094,382.00 2,496,361.00 2,036,099.00 2,534,715.00 3,611,277.00 3,761,100.00 2,320,500.00 2,335,600.00	Current Capital Grant	Capital Projects	
Housing & Building A01 Maintenance/Improvement of LA Housing Units A02 Housing Assessment, Allocation and Transfer A03 Housing Bent and Tenant Purchase Administration A04 Housing Genmunity Development Support A05 Administration of Homeless Service A06 Support to Housing Capital Prog. A07 RAS Programme A08 Housing Loans A09 Housing Idans A09 Housing Grants A12 HAP Programme 6 Houses Cabragh Bridge Thurles BER Energy Efficiency Works LA Hses South Tipp 2016 CAS - Monastery Close 5 Houses Kilcooley, Gortnahoe 10 Houses Femplehuohy 26 Houses Kilcooley, Gortnahoe 11 Houses Mill Road Thurles 28 Houses Konckanrawley Tipperary 11 Houses Mulkair View, Newport 10 Houses Abbey St, Cahir 16 Houses Formack Drive, Nenagh 14 House, Portroe 12 Houses, Connack Drive, Nenagh 14 Houses And Grainan, Killenaule, turnkey 14 Houses Stripolen, Lurnkey 14 Houses Stripole, Fethard 18 Houses Stripole, Fethard 19 Houses Stripole, Fethard 19 Houses Stripole, Fethard 19 Houses Stripole, Fethard 19 Houses Stripole, Fethard 19 Houses Stripole, Fethard 19 Houses Stripole, Fethard 19 Houses Stripole, Fethard 19 Houses Stripole, Fethard 19 Houses Stripole, Fethard 19 Houses Stripole, Fethard 19 Houses Stripole, Fethard 19 Houses Stripole, Fethard	> €0.5m Capital Grant Schemes > €0.5m	€0.5 - €5m		10,441,204.89 1,240,305.38 1,248,811.56 611,678.92 1,066,810.16 1,822,251.95 15,702,378.93 723,497.72 4,249,132.16	Capital Grant Schemes	2,522,000.00 4,875,000.00 1,990,000.00 1,154,643.00 5,986,686.00 7,094,382.00 6,881,132.00 2,496,361.00 2,036,089.00 3,856,005.00 3,612,377.00 3,761,100.00 2,320,500.00 2,320,500.00 2,356,200.00 2,356,200.00	Current Capital Grant	Capital Projects	
Housing & Building A01 Maintenance/Improvement of LA Housing Units A02 Housing Assessment, Allocation and Transfer A03 Housing Brent and Tenant Purchase Administration A04 Housing Gent and Tenant Purchase Administration A05 Administration of Homeless Service A05 Sadministration of Homeless Service A06 Support to Housing Capital Prog. A07 RA5 Programme A08 Housing Grants A09 Housing Grants A12 HAP Programme 6 Housing Grants BER Energy Efficiency Worka LA Hses South Tipp 2016 CA5 - Monastery Close 5 Houses Cabragh Bridge Thurles BER Energy Efficiency Worka LA Hses South Tipp 2016 CA5 - Monastery Close 5 Houses Kilcooley, Gortnahoe 10 Houses Freingehouby 26 Houses Mill Road Thurles 28 Houses Mill Road Thurles 28 Houses Mill Road Thurles 10 Houses Abby St, Cahir 16 Houses Borrisokane 11 Houses Monard Monard Monard 14 House, Portroe 12 Houses Connack Drive, Nenagh 14 House, Portroe 13 Houses Stranski, Kilcham St, Thurles AHB Housing Project A (12) Housing Project A (12) Housing Project B (14)	> €0.5m Capital Grant Schemes > €0.5m	€0.5 - €5m		10,441,204.89 1,240,305.38 1,248,811.56 611,678.92 1,066,810.16 1,822,251.95 15,702,378.93 723,497.72 4,249,132.16	Capital Grant Schemes	2,522,000.00 4,875,000.00 1,990,000.00 1,154,643.00 5,986,686.00 7,094,382.00 6,881,132.00 2,496,361.00 2,036,089.00 3,856,005.00 3,612,377.00 3,761,100.00 2,320,500.00 2,320,500.00 2,356,200.00 2,356,200.00	Current Capital Grant	Capital Projects	
Housing & Building A01 Maintenance/Improvement of LA Housing Units A02 Housing Assessment, Allocation and Transfer A03 Housing Bent and Tenant Purchase Administration A04 Housing Genmunity Development Support A05 Administration of Homeless Service A06 Support to Housing Capital Prog. A07 RAS Programme A08 Housing Loans A09 Housing Idans A09 Housing Grants A12 HAP Programme 6 Houses Cabragh Bridge Thurles BER Energy Efficiency Works LA Hses South Tipp 2016 CAS - Monastery Close 5 Houses Kilcooley, Gortnahoe 10 Houses Femplehuohy 26 Houses Kilcooley, Gortnahoe 11 Houses Mill Road Thurles 28 Houses Konckanrawley Tipperary 11 Houses Mulkair View, Newport 10 Houses Abbey St, Cahir 16 Houses Formack Drive, Nenagh 14 House, Portroe 12 Houses, Connack Drive, Nenagh 14 Houses And Grainan, Killenaule, turnkey 14 Houses Stripolen, Lurnkey 14 Houses Stripole, Fethard 18 Houses Stripole, Fethard 19 Houses Stripole, Fethard 19 Houses Stripole, Fethard 19 Houses Stripole, Fethard 19 Houses Stripole, Fethard 19 Houses Stripole, Fethard 19 Houses Stripole, Fethard 19 Houses Stripole, Fethard 19 Houses Stripole, Fethard 19 Houses Stripole, Fethard 19 Houses Stripole, Fethard 19 Houses Stripole, Fethard 19 Houses Stripole, Fethard	> €0.5m Capital Grant Schemes > €0.5m	€0.5 • €5m 2,100,000.00 867,795.00 2,285,659.00 3,338,953.00		10,441,204.89 1,240,305.38 1,248,811.56 611,678.92 1,066,810.16 1,822,251.95 15,702,378.93 723,497.72 4,249,132.16	Capital Grant Schemes	2,522,000.00 4,875,000.00 1,990,000.00 1,154,643.00 5,986,686.00 7,094,382.00 6,881,132.00 2,496,361.00 2,036,089.00 3,856,005.00 3,612,377.00 3,761,100.00 2,320,500.00 2,320,500.00 2,356,200.00 2,356,200.00	Current Capital Grant	Capital Projects	
Housing & Building A01 Maintenance/Improvement of LA Housing Units A02 Housing Assessment, Allocation and Transfer A03 Housing Rent and Tenant Purchase Administration A04 Housing Gernmunity Development Support A05 Administration of Homeless Service A06 Support to Housing Capital Prog. A07 RAS Programme A08 Housing Grants A08 Housing Grants A12 HAP Programme 6 Houses Cabragh Bridge Thurles BER Energy Efficiency Worka LA Hses South Tipp 2016 CAS - Monastery Close 5 Houses Kilcooley, Gortnahoe 10 Houses Kilcooley, Gortnahoe 10 Houses Mill Road Thurles 27 Houses Mill Road Thurles 28 Houses Koncharnalvey Tipperary 11 Houses Mulcair View, Newport 10 Houses Abbey St, Cahir 16 Houses Cormack Drive, Nenagh 14 House, Cormack Drive, Nenagh 14 House, Cormack Drive, Nenagh 14 Houses Stripola, Fethard 13 Houses Stripola, Fethard 14 Houses Stripola, Fethard 14 Houses Stripola, Fethard 14 Houses Fortroe 12 Houses An Grainan, Killenaule, turnkey 14 Housing Project A (12) Housing Project B (4) Housing Project B (4) Housing Project C (10) Housing Project C (10) Housing Project C (10)	> €0.5m Capital Grant Schemes > €0.5m	2,100,000.00 867,795.00 2,285,659.00 3,038,953.00 4,690,280.00		10,441,204.89 1,240,305.38 1,248,811.56 611,678.92 1,066,810.16 1,822,251.95 15,702,378.93 723,497.72 4,249,132.16	Capital Grant Schemes	2,522,000.00 4,875,000.00 1,990,000.00 1,154,643.00 5,986,686.00 7,094,382.00 6,881,132.00 2,496,361.00 2,036,089.00 3,856,005.00 3,612,377.00 3,761,100.00 2,320,500.00 2,320,500.00 2,356,200.00 2,356,200.00	Current Capital Grant	Capital Projects	
Housing & Building A01 Maintenance/Improvement of LA Housing Units A02 Housing Assessment, Allocation and Transfer A03 Housing Bent and Tenant Purchase Administration A04 Housing Gent and Tenant Purchase Administration A04 Housing Community Development Support A05 Administration of Homeless Service A06 Support to Housing Capital Prog. A07 RAS Programme A08 Housing Loans A08 Housing Ioans A08 Housing Grants A12 HAP Programme 6 Houses Cabragh Bridge Thurles BER Energy Efficiency Worka LA Hses South Tipp 2016 CAS - Monastery Close 5 Houses Kilcoley, Gortnahoe 10 Houses Rilcoley, Gortnahoe 10 Houses Rilcoley, Gortnahoe 11 Houses Rilcoley, Gortnahoe 11 Houses Rouses Kilcoley, Gortnahoe 12 Houses Mill Road Thurles 28 Houses Knockanrawley Tipperary 11 Houses Mulcair View, Newport 10 Houses Abbey St, Cahir 16 Houses Borrisokane 12 Houses, Cormack Drive, Nenagh 14 House, Portroe 12 Houses Cloneen Rd, Fethard 13 Houses Strickan, Killenaule, turnkey 14 Houses Borrisokane, turnkey 14 Houses Portroe 15 Houses Strickane, Killenaule, turnkey 16 Housing Project L (12) 16 Housing Project L (12) 17 Housing Project L (12) 17 Housing Project L (12) 18 Housing Project L (12) 18 Housing Project L (12) 18 Housing Project L (12)	> €0.5m Capital Grant Schemes > €0.5m	2,100,000.00 867,795.00 2,285,659.00 4,690,280.00 4,590,280.00		10,441,204.89 1,240,305.38 1,248,811.56 611,678.92 1,066,810.16 1,822,251.95 15,702,378.93 723,497.72 4,249,132.16	Capital Grant Schemes	2,522,000.00 4,875,000.00 1,990,000.00 1,154,643.00 5,986,686.00 7,094,382.00 6,881,132.00 2,496,361.00 2,036,089.00 3,856,005.00 3,612,377.00 3,761,100.00 2,320,500.00 2,320,500.00 2,356,200.00 2,356,200.00	Current Capital Grant	Capital Projects	
Housing & Building A01 Maintenance/Improvement of LA Housing Units A02 Housing Assessment, Allocation and Transfer A03 Housing Rent and Tenant Purchase Administration A04 Housing Gernmunity Development Support A05 Administration of Homeless Service A06 Support to Housing Capital Prog. A07 RAS Programme A08 Housing Grants A08 Housing Grants A12 HAP Programme 6 Houses Cabragh Bridge Thurles BER Energy Efficiency Worka LA Hses South Tipp 2016 CAS - Monastery Close 5 Houses Kilcooley, Gortnahoe 10 Houses Kilcooley, Gortnahoe 10 Houses Mill Road Thurles 27 Houses Mill Road Thurles 28 Houses Koncharnalvey Tipperary 11 Houses Mulcair View, Newport 10 Houses Abbey St, Cahir 16 Houses Cormack Drive, Nenagh 14 House, Cormack Drive, Nenagh 14 House, Cormack Drive, Nenagh 14 Houses Stripola, Fethard 13 Houses Stripola, Fethard 14 Houses Stripola, Fethard 14 Houses Stripola, Fethard 14 Houses Fortroe 12 Houses An Grainan, Killenaule, turnkey 14 Housing Project A (12) Housing Project B (4) Housing Project B (4) Housing Project C (10) Housing Project C (10) Housing Project C (10)	> €0.5m Capital Grant Schemes > €0.5m	2,100,000.00 867,795.00 2,285,659.00 3,038,953.00 4,690,280.00		10,441,204.89 1,240,305.38 1,248,811.56 611,678.92 1,066,810.16 1,822,251.95 15,702,378.93 723,497.72 4,249,132.16	Capital Grant Schemes	2,522,000.00 4,875,000.00 1,990,000.00 1,154,643.00 5,986,686.00 7,094,382.00 6,881,132.00 2,496,361.00 2,036,089.00 3,856,005.00 3,612,377.00 3,761,100.00 2,320,500.00 2,320,500.00 2,356,200.00 2,356,200.00	Current Capital Grant	Capital Projects	

Housing Project I (41)		000 445 00	9,567,600.00				
Housing Project J (4)		890,145.00 1,919,317.00					
Housing Project I. (7) AHR		1,008,150.00					
Housing Project L (7) AHB Housing Project M (9) AHB		2,063,403.00					
Housing Project N (8) AHB		1,086,750.00					
Housing Project O (22) AHB		1,365,000.00					
Housing Project P (13) AHB		549,998.00					
Road Transportation and Safety							
B01 NP Road - Maintenance and Improvement				923,022.06			
B02 NS Road - Maintenance and Improvement				1,737,673.00			
BO3 Regional Road - Maintenance and Improvement	1,317,306.00			13,916,306.54			
B04 Local Road - Maintenance and Improvement	1,417,354.00			26,015,498.02			
BO5 Public Lighting				2,264,113.97			
B07 Road Safety Engineering improvement				731,097.95			
B09 Car Parking				2,430,518.61			
B10 Support to Roads Capital Prog.				2,652,889.94			
B11 Agency & Recoupable Services	532,133.00			506,812.20			
Pavement Strengthening Tipp Town - Davitt St					3,000,000.00 500,000.00		
N65 Carrigahorrig Flood / Pavement Slievenamon Road (Phase 1)					500,000.00	800,000.00	
Ardfinnan bridge rehabiltation					800,000.00	800,000.00	
Nenagh Traffic Management Plan	 		+	 	935,000.00		
Suir Island Carpark Development					900,000.00		
R498 Minor Improvement Scheme at Knockalton					2,000,000.00		
Clonmel to Carrick-on-Suir Greenway					3,800,000.00		
N52 Borrisokane Streets					3,000,000.00		
N74 Ballyhusty Realignment					2,845,000.00		
Liberty Square Enhancement Thurles				_	9,700,000.00		
Thurles Relief Road					5,000,000.00		
R498 Road Realignment at Latteragh	 		14,000,000.00				
N24 Tipp Twn Main St incl Fr Matthew St					3,000,000.00	200 000 00	
N24 Bansha Pavement Improvement					4 000 000 00	800,000.00	
N24 Clonmel Inner Relief Pvement Improvement Slievenamon Road (Phase 2)					4,000,000.00 900,000.00		
N62 Lismakin Surface Replacement					500,000.00	800,000.00	
Ballina Car Park		650,000.00				000,000.00	
Suir Blueway Enhancement Works		333,53333			770,000.00		
Design and Planning of Urban Enhancement Works in Clonmel Town		600,000.00					
N24 Carrick on Suir					3,000,000.00		
N24 Knockagh					500,000.00		
N76 Grangemockler					520,000.00		
N74 Golden					620,000.00		
N62 Templemore							
					1,500,000.00		
Sean Kelly Square, Carrick-on-Suir Public Realm		850,000.00			1,500,000.00		
Sean Kelly Square, Carrick-on-Suir Public Realm Castle Street, Carrick-on-Suir Public Realm		850,000.00			1,500,000.00		
Sean Kelly Square, Carrick-on-Suir Public Realm Castle Street, Carrick-on-Suir Public Realm Fethard Town Public Realm Plan		850,000.00 600,000.00			1,500,000.00		
Sean Kelly Square, Carrick-on-Suir Public Realm Castle Street, Carrick-on-Suir Public Realm Fethard Town Public Realm Plan Carrick River Crossing		850,000.00 600,000.00 2,000,000.00			1,500,000.00		
Sean Kelly Square, Carrick-on-Suir Public Realm Castle Street, Carrick-on-Suir Public Realm Fethard Town Public Realm Plan Carrick River Crossing Carrick River Crossing Carrickbeg Rypass Route		850,000.00 600,000.00					
Sean Kelly Square, Carrick-on-Suir Public Realm Castle Street, Carrick-on-Suir Public Realm Fethard Town Public Realm Plan Carrick River Crossing Carrick River Crossing Carrickop Sypass Route Outdoor Recreation Improvement Scheme 2019-2020 Blueway N24 Cahir to Imprick Junction		850,000.00 600,000.00 2,000,000.00			500,000.00		
Sean Kelly Square, Carrick-on-Suir Public Realm Castle Street, Carrick-on-Suir Public Realm Fethard Town Public Realm Plan Carrick River Crossing Carrick River Crossing Carrick River Crossing Curtickbeg Bypass Route Outdoor Recreation Improvement Scheme 2019-2020 Blueway N24 Cahir to Limerick Junction Public Lighting Energy efficiency Project		850,000.00 600,000.00 2,000,000.00 1,000,000.00	8,400,000.00				
Sean Kelly Square, Carrick-on-Suir Public Realm Castle Street, Carrick-on-Suir Public Realm Fethard Town Public Realm Plan Carrick River Crossing Carrick River Crossing Carrickop Sypass Route Outdoor Recreation Improvement Scheme 2019-2020 Blueway N24 Cahir to Imprick Junction		850,000.00 600,000.00 2,000,000.00 1,000,000.00	8,400,000.00 10,420,000.00				
Sean Kelly Square, Carrick-on-Suir Public Realm Castle Street, Carrick-on-Suir Public Realm Fethard Town Public Realm Plan Carrick River Crossing Carricke Rypass Route Outdoor Recreation Improvement Scheme 2019-2020 Blueway N24 Cabir to Limerick Junction Public Lighting Energy effiency Project Clonmel Public Realm Project		850,000.00 600,000.00 2,000,000.00 1,000,000.00					
Sean Kelly Square, Carrick-on-Suir Public Realm Castle Street, Carrick-on-Suir Public Realm Fethard Town Public Realm Plan Carrick River Crossing Carrick River Crossing Carrick River Crossing Outdoor Recreation Improvement Scheme 2019-2020 Blueway N24 Cabir to Limerick Junction Public Lighting Energy effiency Project Clonmel Public Realm Project Water Services		850,000.00 600,000.00 2,000,000.00 1,000,000.00		8 364 507 00			
Sean Kelly Square, Carrick-on-Suir Public Realm Castle Street, Carrick-on-Suir Public Realm Fethard Town Public Realm Plan Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Outdoor Recreation Improvement Scheme 2019-2020 Blueway N.24 Cahir to Limerick Junction Public Lighting Energy effiency Project Clonmel Public Realm Project Water Services CO1 Water Supply		850,000.00 600,000.00 2,000,000.00 1,000,000.00		8,364,582.99 3,041,804.20			
Sean Kelly Square, Carrick-on-Suir Public Realm Castle Street, Carrick-on-Suir Public Realm Fethard Town Public Realm Plan Carrick River Crossing Carrick River Crossing Carrick River Street Carrick-one Public Relation Outdoor Recreation Improvement Scheme 2019-2020 Blueway N24 Cahir to Limerick Junction Public Lighting Energy effency Project Clonmel Public Realm Project Water Services CO1 Water Supply CO2 Waste Water Treatment		850,000.00 600,000.00 2,000,000.00 1,000,000.00		8,364,582.99 3,041,904.20 930,186.59			
Sean Kelly Square, Carrick-on-Suir Public Realm Castle Street, Carrick-on-Suir Public Realm Fethard Town Public Realm Plan Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Dutoor Recreation Improvement Scheme 2019-2020 Blueway N.24 Cahir to Limerick Junction Public Lighting Energy effiency Project Clonnel Public Realm Project Water Services CO1 Water Supply CO2 Waste Water Treatment CO5 Admin of Group and Private Installations		850,000.00 600,000.00 2,000,000.00 1,000,000.00		3,041,804.20 930,186.59			
Sean Kelly Square, Carrick-on-Suir Public Realm Castle Street, Carrick-on-Suir Public Realm Fethard Town Public Realm Plan Carrick River Crossing Carrick River Crossing Carrick River Street Carrick-one Public Relation Outdoor Recreation Improvement Scheme 2019-2020 Blueway N24 Cahir to Limerick Junction Public Lighting Energy effency Project Clonmel Public Realm Project Water Services CO1 Water Supply CO2 Waste Water Treatment		850,000.00 600,000.00 2,000,000.00 1,000,000.00		3,041,804.20		12,660,000.00	
Sean Kelly Square, Carrick-on-Suir Public Realm Castle Street, Carrick-on-Suir Public Realm Fethard Town Public Realm Plan Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River College Under Public Lighting Fenergy efficiency Project Clonmel Public Realm Project Water Services CO1 Water Supply CO2 Waste Water Treatment CO5 Admin of Group and Private Installations CO5 Support to Water Capital Programme Thurles RWSS Contracts No 1		850,000.00 600,000.00 2,000,000.00 1,000,000.00		3,041,804.20 930,186.59		12,660,000.00	
Sean Kelly Square, Carrick-on-Suir Public Realm Castle Street, Carrick-on-Suir Public Realm Fethard Town Public Realm Plan Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing N24 Cahir to Limerick Junction Public Lighting Energy effency Project Clonmel Public Realm Project Water Services CO1 Water Supply CO2 Waste Water Treatment CO5 Admin of Group and Private Installations CO6 Support to Water Capital Programme Thurles RIVSS Contracts No 1 Development Management		850,000.00 600,000.00 2,000,000.00 1,000,000.00		3,041,804.20 930,186.59 1,006,300.30		12,660,000.00	
Sean Kelly Square, Carrick-on-Suir Public Realm Castle Street, Carrick-on-Suir Public Realm Fethard Town Public Realm Plan Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Coll Water Services Coll Water Services Coll Water Supply Co2 Waste Water Treatment Co3 Admin of Group and Private Installations Co6 Support to Water Capital Programme Thurles RWS Contracts No 1 Development Management Do1 Forward Planning		850,000.00 600,000.00 2,000,000.00 1,000,000.00		3,041,804.20 930,186.59 1,006,300.30		12,660,000.00	
Sean Kelly Square, Carrick-on-Suir Public Realm Castle Street, Carrick-on-Suir Public Realm Fethard Town Public Realm Plan Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Connel Public Leghting Foreign et River Connel Public Realm Project Water Services CO1 Water Supply CO2 Waster Water Treatment CO5 Admin of Group and Private Installations CO5 Support to Water Capital Programme Thurles RWSS Contracts No 1 Development Management O01 Forward Planning D02 Development Management		850,000.00 600,000.00 2,000,000.00 1,000,000.00		3,041,804.20 930,186.59 1,006,300.30		12,660,000.00	
Sean Kelly Square, Carrick-on-Suir Public Realm Castle Street, Carrick-on-Suir Public Realm Fethard Town Public Realm Plan Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Coll Water Services Coll Water Services Coll Water Supply Co2 Waste Water Treatment Co3 Admin of Group and Private Installations Co6 Support to Water Capital Programme Thurles RWS Contracts No 1 Development Management Do1 Forward Planning		850,000.00 600,000.00 2,000,000.00 1,000,000.00		3,041,804.20 930,186.59 1,006,300.30 1,032,702.14 1,802,421.37		12,660,000.00	
Sean Kelly Square, Carrick-on-Suir Public Realm Castle Street, Carrick-on-Suir Public Realm Fethard Town Public Realm Plan Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Cuthor Recreation Improvement Scheme 2019-2020 Blueway N.24 Cabir to Limerick Junction Public Lighting Energy effiency Project Clonnel Public Realm Project Water Services COI Water Supply CO2 Waste Water Treatment CO3 Admin of Group and Private Installations CO5 Support to Water Capital Programme Thuries RWSS Contracts No 1 Development Management DO1 Forward Planning DO2 Development Management DO3 Enforcement DO3 Tourism Development and Promotion DO5 Community and Enterprise Function	517,535.00	850,000.00 600,000.00 2,000,000.00 1,000,000.00		3,041,804.20 930,186.59 1,006,300.30 1,002,702.14 1,802,421.37 964,379.81 545,234.10 3,056,872.03		12,660,000.00	
Sean Kelly Square, Carrick-on-Suir Public Realm Castle Street, Carrick-on-Suir Public Realm Fethard Town Public Realm Plan Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Content Common Public Realm Project Water Services Coll Water Services Coll Water Services Coll Water Supply CO2 Waste Water Treatment CO3 Admin of Group and Private Installations CO5 Support to Water Capital Programme Thuries RWS Contracts No 1 Development Management DO1 Forward Planning DO2 Development Management DO3 Enforcement DO5 Tourism Development and Promotion DO6 Community and Enterprise Function DO7 Unfinished Housing Estates		850,000.00 600,000.00 2,000,000.00 1,000,000.00		3,041,804.20 930,186.59 1,006,300.30 1,032,702.14 1,802,421.37 964,379.81 545,234.10 3,056,872.03 524,992.48		12,660,000.00	
Sean Kelly Square, Carrick-on-Suir Public Realm Castle Street, Carrick-on-Suir Public Realm Fethard Town Public Realm Plan Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Val Cahir to Limerick Junction Public Lighting Energy effiency Project Clonmel Public Realm Project Water Services CO1 Water Supply CO2 Waste Water Treatment CO5 Admin of Group and Private Installations CO6 Support to Water Capital Programme Thurles RWSS Contracts No 1 Development Management DO1 Forward Planning DO2 Development Management DO3 Enforcement DO5 Tourism Development and Promotion DO6 Community and Enterprise Function DO7 Unfinished Housing Estates DO9 Economic Development and Promotion	\$17,535.00 728,805.00	850,000.00 600,000.00 2,000,000.00 1,000,000.00		3,041,804.20 930,186.59 1,006,300.30 1,032,702.14 1,802,421.37 964.379.81 545,234.10 3,056,872.03 524,992.48 3,836,908.76		12,660,000.00	
Sean Kelly Square, Carrick-on-Suir Public Realm Castle Street, Carrick-on-Suir Public Realm Fethard Town Public Realm Plan Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Nat Calir to Limerick Junction Public Lighting Energy effiency Project Clonmel Public Realm Project Water Services CO1 Water Supply CO2 Waste Water Treatment CO5 Admin of Group and Private Installations CO6 Support to Water Capital Programme Thurles RWS Contracts No 1 Development Management DO1 Forward Planning DO2 Development Management DO3 Enforcement DO5 Tourism Development and Promotion DO5 Community and Enterprise Function DO7 Unfinished Housing Estates DO9 Economic Development and Promotion DO7 Unfinished Housing Estates DO9 Economic Development and Promotion		850,000.00 600,000.00 2,000,000.00 1,000,000.00		3,041,804.20 930,186.59 1,006,300.30 1,032,702.14 1,802,421.37 964,379.81 545,234.10 3,056,872.03 524,992.48 3,385,908.76 520,046.16		12,660,000.00	
Sean Kelly Square, Carrick-on-Suir Public Realm Castle Street, Carrick-on-Suir Public Realm Fethard Town Public Realm Plan Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Coll Water Services Coll Water Services Coll Water Services Coll Water Supply CO2 Waste Water Treatment CO5 Admin of Group and Private Installations CO6 Support to Water Capital Programme Thuries RWSS Contracts No 1 Development Management DO1 Forward Planning DO2 Development Management DO3 Tourfinshed Housing Estates DO9 Cunfinshed Housing Estates DO9 Economic Development and Promotion DO6 Community and Enterprise Function DO1 Unfinshed Housing Estates DO9 Economic Development and Promotion D11 Property Management D11 Preperty Management		850,000.00 600,000.00 2,000,000.00 1,000,000.00		3,041,804.20 930,186.59 1,006,300.30 1,032,702.14 1,802,421.37 964.379.81 545,234.10 3,056,872.03 524,992.48 3,836,908.76	500,000.00	12,660,000.00	
Sean Kelly Square, Carrick-on-Suir Public Realm Castle Street, Carrick-on-Suir Public Realm Fethard Town Public Realm Plan Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Val Calir to Limerick Junction Public Lighting Energy effiency Project Clonmel Public Realm Project Water Services CO1 Water Supply CO2 Waste Water Treatment CO5 Admin of Group and Private Installations CO5 Support to Water Capital Programme Thurles RWSS Contracts No 1 Development Management DO1 Forward Planning DO2 Development Management DO3 Enforcement DO5 Community and Enterprise Function DO7 Unfinished Housing Estates DO9 Economity and Enterprise Function DO7 Unfinished Housing Estates DO9 Economic Development and Promotion DO9 Unfinished Housing Estates DO9 Economic Development and Promotion DO9 OPoperty Management DO1 Property Management DO2 Development Strategy Fund 2 Thurles		850,000.00 600,000.00 2,000,000.00 1,000,000.00		3,041,804.20 930,186.59 1,006,300.30 1,032,702.14 1,802,421.37 964,379.81 545,234.10 3,056,872.03 524,992.48 3,385,908.76 520,046.16	500,000.00 500,000.00	12,660,000.00	
Sean Kelly Square, Carrick-on-Suir Public Realm Castle Street, Carrick-on-Suir Public Realm Fethard Town Public Realm Plan Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Public Lighting Energy effiency Project Clonmel Public Realm Project Water Services CO1 Water Supply CO2 Waste Water Treatment CO3 Martin of Group and Private Installations CO5 Support to Water Capital Programme Thuries RWS Contracts No 1 Development Management DO1 Forward Planning DO2 Development Management DO3 Enforcement DO5 Tourism Development and Promotion DO6 Community and Enterprise Function DO7 Unfinished Housing Estates DO9 Economic Development and Promotion D11 Property Management D11 Private River States DO9 Economic Development and Promotion D11 Property Management D11 Heritage and Conservation Services Development Strategy Fund 2 Thurles Repair Works to Templemore Town Hall		850,000.00 600,000.00 2,000,000.00 1,000,000.00 5,000,000.00		3,041,804.20 930,186.59 1,006,300.30 1,032,702.14 1,802,421.37 964,379.81 545,234.10 3,056,872.03 524,992.48 3,385,908.76 520,046.16	500,000.00	12,660,000.00	
Sean Kelly Square, Carrick-on-Suir Public Realm Castle Street, Carrick-on-Suir Public Realm Fethard Town Public Realm Plan Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Cuthor Recreation Improvement Scheme 2019-2020 Blueway N.24 Cahir to Limerick Junction Public Lighting Energy effiency Project Clonnel Public Realm Project Water Services COI Water Supply CO2 Waste Water Treatment CO3 Admin of Group and Private Installations CO5 Support to Water Capital Programme Thurles RIVS Contracts No 1 Development Management DO1 Forward Planning DO2 Development Management DO3 Enforcement DO3 Enforcement DO3 Community and Enterprise Function DO7 Unfinished Housing Estates DO9 Economic Development and Promotion DO9 Community and Enterprise Function DO1 Unfinished Housing Estates DO9 Economic Development and Promotion DO9 Toperty Management D11 Heritage and Conservation Services Development Strategy Fund 2 Thurles Repair Works to Templemore Town Hall Templemore Cultural & Enterprise Centre		850,000.00 600,000.00 2,000,000.00 1,000,000.00	10,420,000.00	3,041,804.20 930,186.59 1,006,300.30 1,032,702.14 1,802,421.37 964,379.81 545,234.10 3,056,872.03 524,992.48 3,385,908.76 520,046.16	500,000.00 500,000.00	12,660,000.00	
Sean Kelly Square, Carrick-on-Suir Public Realm Castle Street, Carrick-on-Suir Public Realm Fethard Town Public Realm Plan Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Nat Calrick Common Public Realm Project Clonmel Public Realm Project Water Services CO1 Water Supply CO2 Waste Water Treatment CO5 Admin of Group and Private Installations CO6 Support to Water Capital Programme Thurles RWS Contracts No 1 Development Management DO1 Forward Planning DO2 Development Management DO5 Tourism Development and Promotion DO5 Tourism Development and Promotion DO5 Tourism Development and Promotion DO5 Tourism Development and Promotion DO5 Tourism Development and Promotion DO5 Tourism Development and Promotion DO7 Unfinished Housing Estates DO9 Economic Development and Promotion D11 Property Management D11 Heritage and Conservation Services Development Strategy Fund 2 Thurles Repair Works to Templemore Town Hall Templemore Cultural & Enterprise Centre Fethard Town Park		850,000.00 600,000.00 2,000,000.00 1,000,000.00 5,000,000.00		3,041,804.20 930,186.59 1,006,300.30 1,032,702.14 1,802,421.37 964,379.81 545,234.10 3,056,872.03 524,992.48 3,385,908.76 520,046.16	500,000.00 500,000.00	12,660,000.00	
Sean Kelly Square, Carrick-on-Suir Public Realm Castle Street, Carrick-on-Suir Public Realm Fethard Town Public Realm Plan Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Cuthor Recreation Improvement Scheme 2019-2020 Blueway N.24 Cahir to Limerick Junction Public Lighting Energy effency Project Clonmel Public Realm Project Water Services CO1 Water Supply CO2 Waste Water Treatment CO3 Admin of Group and Private Installations CO5 Support to Water Capital Programme Thurles RIVS Contracts No 1 Development Management DO1 Forward Planning DO2 Development Management DO3 Enforcement DO5 Economium Liver Contract Contract DO6 Community and Enterprise Function DO7 Unfinished Housing Estates DO9 Economic Development and Promotion DO9 Toperty Management D11 Heritage and Conservation Services Development Strategy Fund 2 Thurles Repair Works to Templemore Town Hall Temple Works to Templemore Town Hall Temple Works to Templemore Town Hall Temple Works to Templemore Town Hall Temple Works to Templemore Town Hall Temple Works to Templemore Town Hall Temple Works to Templemore Town Hall Temple Works to Templemore Town Hall Temple Works to Temple Riverprise Centre Fethard Town Park		850,000.00 600,000.00 2,000,000.00 1,000,000.00 5,000,000.00 5,000,000.00 2,810,000.00	10,420,000.00	3,041,804.20 930,186.59 1,006,300.30 1,032,702.14 1,802,421.37 964,379.81 545,234.10 3,056,872.03 524,992.48 3,385,908.76 520,046.16	500,000.00 500,000.00	12,660,000.00	
Sean Kelly Square, Carrick-on-Suir Public Realm Castle Street, Carrick-on-Suir Public Realm Fethard Town Public Realm Plan Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Country Coun		850,000.00 600,000.00 2,000,000.00 1,000,000.00 5,000,000.00	10,420,000.00	3,041,804.20 930,186.59 1,006,300.30 1,032,702.14 1,802,421.37 964,379.81 545,234.10 3,056,872.03 524,992.48 3,385,908.76 520,046.16	500,000.00 500,000.00	12,660,000.00	
Sean Kelly Square, Carrick-on-Suir Public Realm Castle Street, Carrick-on-Suir Public Realm Fethard Town Public Realm Plan Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Nat Calir to Limerick Junction Public Lighting Energy effiency Project Clonmel Public Realm Project Water Services CO1 Water Supply CO2 Waste Water Treatment CO5 Admin of Group and Private Installations CO6 Support to Water Capital Programme Thurles RWS Contracts No 1 Development Management DO1 Forward Planning DO2 Development Management DO3 Enforcement DO5 Tourism Development and Promotion DO5 Community and Enterprise Function DO7 Unfinished Housing Estates DO9 Economic Development and Promotion DO1 Property Management D11 Heritage and Conservation Services Development Strategy Fund 2 Thurles Repair Works to Templemore Town Hall Templemore Cultural & Enterprise Centre Fethard Town Park Nensgh Digital Hub Roscrea Digital Hub Environmental Services		850,000.00 600,000.00 2,000,000.00 1,000,000.00 5,000,000.00 5,000,000.00 2,810,000.00	10,420,000.00	3,041,804.20 930,186.59 1,006,300.30 1,002,702.14 1,802,421.37 964,379.81 545,234.10 3,056,872.03 524,992.48 3,836,908.76 520,046.16 646,523.46	500,000.00 500,000.00	12,660,000.00	
Sean Kelly Square, Carrick-on-Suir Public Realm Castle Street, Carrick-on-Suir Public Realm Fethard Town Public Realm Plan Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Carrick River Crossing Country Coun		850,000.00 600,000.00 2,000,000.00 1,000,000.00 5,000,000.00 5,000,000.00 2,810,000.00	10,420,000.00	3,041,804.20 930,186.59 1,006,300.30 1,032,702.14 1,802,421.37 964,379.81 545,234.10 3,056,872.03 524,992.48 3,385,908.76 520,046.16	500,000.00 500,000.00	12,660,000.00	

E05 Litter Management					1,308,942.65						
E06 Street Cleaning					1,846,819.86						
E07 Waste Regulations, Monitoring and Enforcement					0.00						
E09 Maintenance of Burial Grounds					1,596,309.81						
E10 Safety of Structures and Places					562,870.02						
E11 Operation of Fire Service					8,548,899.84						
E12 Fire Prevention					512,788.28						
E13 Water Quality, Air and Noise Pollution					530,267.93						
E14 Agency & Recoupable Servicess	779,207.00				7,882,016.92						
Donohill Landfill Rehabilitation							1,400,000.00				
Environmental Site Clearance - Rathcabbin Vermicomposting Site							2,000,000.00				
Environmental Works Landfill A - Tipperary Town Landfill			1,030,000.00								
Remediation Work at Ballaghveny landfill			3,000,000.00								
Restoration of Historic Closed Landfill Coole, Knocklofty			1,030,000.00								
Restoration of Historic Closed Landfill Convent Cross, Dundrum											
Restoration of Historic Closed Landfill Moannearla, Thurles Restoration of Historic Closed Landfill Britta Rd, Thurles			1,030,000.00								
Restoration of Historic Closed Landfill Connawarries, Carrick On Suir			1,030,000.00								
New Firestation - Project 1 - Cashel			1,500,000.00								
New Firestation / upgrade - Borrisokane			600,000.00								
Refurbishment of Templemore Fire Station Phases 1&2										2,100,000.00	
										, ,	
Recreation and Amenity											
F01 Leisure Facilities Operations			·		3,023,650.56		<u> </u>				
F02 Operation of Library and Archival Service					4,310,673.24						
F03 Outdoor Leisure Areas Operations					2,708,756.76						
F04 Community Sport and Recreational Development					781,906.82						
F05 Operation of Arts Programme					1,572,223.84						
F06 Agency & Recoupable Services		1			732,255.64						
Thurles Sports Hub	1		3,000,000.00						-	-	
Amounts Desired A Assessment State of Co. 17				F 470 000 CC							
Amenity Project A - tourism project Westgate, Clonmel/museum Dowds Lane			700,000.00	5,470,000.00							
Playgrounds River Ara Walk			/00,000.00				700,000.00				
Market Yard Tipperary Town			550,000.00				700,000.00				
Cashel Tourism & Recreation Park			2,500,000.00								
Community Grants for Facilities & Amenities			2,500,000.00			1,000,000.00					
Tipperary Town to Glen of Aherlow Greenway			2,500,000.00			2,000,000.00					
Clonmel Library Redevelopment			_,	9,330,000.00							
Clonmel Sports Hub				8,160,000.00							
Newport Town Park			1,500,000.00	-,,							
			1,500,000.00								
Newport Town Park Suir Island Amenity Park - Clonmel			1,500,000.00	12,990,000.00							
			1,500,000.00								
Suir Island Amenity Park - Clonmel Agriculture, Education, Health and Welfare			1,500,000.00		867,710.28						
Suir Island Amenity Park - Clonmel	528,545.00		1,500,000.00		867,710.28						
Suir Island Amenity Park - Clonmel Agriculture, Education, Health and Welfare G04 Veterinary Service G06 Agency & Recoupable Services	528,545.00		1,500,000.00		867,710.28						
Suir Island Amenity Park - Clonmel Agriculture, Education, Health and Welfare G04 Veterinary Service G06 Agency & Recoupable Services Miscellaneous Services			1,500,000.00								
Suir Island Amenity Park - Clonmel Agriculture, Education, Health and Welfare G04 Veterinary Service G06 Agency & Recoupable Services Miscellaneous Services Miscellaneous G06 M3 Administration of Rates	1,974,737.00		1,500,000.00		6,086,118.74						
Suir Island Amenity Park - Clonmel Agriculture, Education, Health and Welfare G04 Veterinary Service G06 Agency & Recoupable Services Miscellaneous Services H03 Adminstration of Rates H09 Local Representation/Civic Leadership			1,500,000.00		6,086,118.74 2,660,593.48						
Suir Island Amenity Park - Clonmel Agriculture, Education, Health and Welfare G04 Veterinary Service G06 Agency & Recoupable Services Miscellaneous Services H09 Administration of Rates H09 Local Representation/Civic Leadership H10 Motor Taxation	1,974,737.00		1,500,000.00		6,086,118.74 2,660,593.48 1,540,278.38						
Suir Island Amenity Park - Clonmel Agriculture, Education, Health and Welfare G04 Veterinary Service G06 Agency & Recoupable Services Miscellaneous Services H03 Administration of Rates H09 Local Representation/Civic Leadership H10 Motor Taxation H11 Agency & Recoupable Services	1,974,737.00			12,990,000.00	6,086,118.74 2,660,593.48						
Suir Island Amenity Park - Clonmel Agriculture, Education, Health and Welfare G04 Veterinary Service G06 Agency & Recoupable Services Miscellaneous Services H03 Administration of Rates H09 Local Representation/Civic Leadership H10 Motor Taxation H11 Agency & Recoupable Services If System upgrade	1,974,737.00 680,815.00		1,500,000.00	12,990,000.00	6,086,118.74 2,660,593.48 1,540,278.38						
Suir Island Amenity Park - Clonmel Agriculture, Education, Health and Welfare G04 Veterinary Service G06 Agency & Recoupable Services Miscellaneous Services Miscellaneous Services H03 Administration of Rates H09 Local Representation/Civic Leadership H10 Motor Taxation H11 Agency & Recoupable Services IT System upgrade Development of Town Centre Clonmel - Regeneration of Kickham Barracks site	1,974,737.00 680,815.00			12,990,000.00	6,086,118.74 2,660,593.48 1,540,278.38		6,120,000 nn				
Suir Island Amenity Park - Clonmel Agriculture, Education, Health and Welfare G04 Veterinary Service G06 Agency & Recoupable Services Miscellaneous Services H03 Administration of Rates H09 Local Representation/Civic Leadership H10 Motor Taxation H11 Agency & Recoupable Services If System upgrade	1,974,737.00 680,815.00			12,990,000.00	6,086,118.74 2,660,593.48 1,540,278.38		6,120,000.00			2,800,000.00	
Suir Island Amenity Park - Clonmel Agriculture, Education, Health and Welfare G04 Veterinary Service G06 Agency & Recoupable Services Miscellaneous Services H03 Administration of Rates H09 Local Representation/Civic Leadership H10 Motor Taxation H11 Agency & Recoupable Services IT System upgrade Development of Town Centre Clonmel - Regeneration of Kickham Barracks site public plaza	1,974,737.00 680,815.00			12,990,000.00	6,086,118.74 2,660,593.48 1,540,278.38		6,120,000.00			2,800,000.00	
Suir Island Amenity Park - Clonmel Agriculture, Education, Health and Welfare G04 Veterinary Service G06 Agency & Recoupable Services Miscellaneous Services H09 Administration of Rates H09 Local Representation/Civic Leadership H10 Motor Taxation H11 Agency & Recoupable Services IT System upgrade Development of Town Centre Clonmel - Regeneration of Kickham Barracks site public plaza Development of Town Centre Clonmel - Regeneration of Kickham Barracks site public plaza	1,974,737.00 680,815.00		650,000.00	12,990,000.00	6,086,118.74 2,660,593.48 1,540,278.38		6,120,000.00			2,800,000.00	
Suir Island Amenity Park - Clonmel Agriculture, Education, Health and Welfare G04 Veterinary Service G06 Agency & Recoupable Services Miscellaneous Services Miscellaneous Services H03 Administration of Rates H09 Local Representation/Civic Leadership H10 Motor Taxation H11 Agency & Recoupable Services IT System upgrade Development of Town Centre Clonmel - Regeneration of Kickham Barracks site public plaza Development of Town Centre Clonmel - Regeneration of Kickham Barracks site public plaza Development of Town Centre Clonmel - Regeneration of Kickham Barracks site public plaza Development of Town Centre Clonmel - Regeneration of Kickham Barracks site public plaza Development of Town Centre Clonmel - Regeneration of Kickham Barracks site public plaza	1,974,737.00 680,815.00		650,000.00 1,750,000.00 4,000,000.00	12,990,000.00	6,086,118.74 2,660,593.48 1,540,278.38 3,788,069.65						
Suir Island Amenity Park - Clonmel Agriculture, Education, Health and Welfare G04 Veterinary Service G06 Agency & Recoupable Services Miscellaneous Services M09 Administration of Rates H09 Local Representation/Civic Leadership H10 Motor Taxation H11 Agency & Recoupable Services IT System upgrade Development of Town Centre Clonmel - Regeneration of Kickham Barracks site public plaza Development of Town Centre Clonmel - Regeneration of Kickham Borracks site public plaza Development of Town Centre Clonmel - Regeneration of Kickham Borracks site public plaza Development of Carrick on Suir MD Offices Reorganisation Of Civic Offices Clonmel	1,974,737.00 680,815.00		650,000.00 1,750,000.00	12,990,000.00	6,086,118.74 2,660,593.48 1,540,278.38		6,120,000.00		0.00		
Suir Island Amenity Park - Clonmel Agriculture, Education, Health and Welfare G04 Veterinary Service G06 Agency & Recoupable Services Miscellaneous Services Miscellaneous Services H03 Administration of Rates H09 Local Representation/Civic Leadership H10 Motor Taxation H11 Agency & Recoupable Services IT System upgrade Development of Town Centre Clonmel - Regeneration of Kickham Barracks site public plaza Development of Town Centre Clonmel - Regeneration of Kickham Barracks site public plaza Development of Town Centre Clonmel - Regeneration of Kickham Barracks site public plaza Development of Town Centre Clonmel - Regeneration of Kickham Barracks site public plaza Development of Town Centre Clonmel - Regeneration of Kickham Barracks site public plaza	1,974,737.00 680,815.00	0.00	650,000.00 1,750,000.00 4,000,000.00 76,743,500.00	12,990,000.00	6,086,118.74 2,660,593.48 1,540,278.38 3,788,069.65			0.00	0.00		
Suir Island Amenity Park - Clonmel Agriculture, Education, Health and Welfare G04 Veterinary Service G06 Agency & Recoupable Services Miscellaneous Services Miscellaneous Services H03 Administration of Rates H09 Local Representation/Civic Leadership H10 Motor Taxation H11 Agency & Recoupable Services IT System upgrade Development of Town Centre Clonmel - Regeneration of Kickham Barracks site public plaza Development of Town Centre Clonmel - Regeneration of Kickham Barracks site public plaza Development of Town Centre Clonmel - Regeneration of Kickham Barracks site public plaza Development of Town Centre Clonmel - Regeneration of Kickham Barracks site public plaza Development of Town Centre Clonmel - Regeneration of Kickham Barracks site public plaza	1,974,737.00 680,815.00	0.00	1,750,000.00 4,000,000.00 76,743,500.00	12,990,000.00	6,086,118.74 2,660,593.48 1,540,278.38 3,788,069.65	1,000,000.00		0.00			
Suir Island Amenity Park - Clonmel Agriculture, Education, Health and Welfare G04 Veterinary Service G06 Agency & Recoupable Services Miscellaneous Services H03 Administration of Rates H09 Local Representation/Civic Leadership H10 Motor Taxation H11 Agency & Recoupable Services IT System upgrade Development of Town Centre Clonmel - Regeneration of Kickham Barracks site public plaza Development of Carrick on Suir MD Offices Reorganisation Of Civic Offices Clonmel Machinery Yard / Civic Amenity site upgrade Nenagh Totals	1,974,737.00 680,815.00 9,588,258.00	0.00	1,750,000.00 4,000,000.00 76,743,500.00	12,990,000.00 12,990,000.00 84,042,600.00 dered	6,086,118.74 2,660,593.48 1,540,278.38 3,788,069.65	1,000,000.00		0.00	penditure recently > €0.5m		
Suir Island Amenity Park - Clonmel Agriculture, Education, Health and Welfare G04 Veterinary Service G06 Agency & Recoupable Services Miscellaneous Services Miscellaneous Services H03 Administration of Rates H09 Local Representation/Civic Leadership H10 Motor Taxation H11 Agency & Recoupable Services IT System upgrade Development of Town Centre Clonmel - Regeneration of Kickham Barracks site public plaza Development of Town Centre Clonmel - Regeneration of Kickham Barracks site public plaza Development of Town Centre Clonmel - Regeneration of Kickham Barracks site public plaza Development of Town Centre Clonmel - Regeneration of Kickham Barracks site public plaza Development of Town Centre Clonmel - Regeneration of Kickham Barracks site public plaza	1,974,737.00 680,815.00 9,588,258.00	0.00	1,750,000.00 4,000,000.00 76,743,500.00	12,990,000.00	6,086,118.74 2,660,593.48 1,540,278.38 3,788,069.65	1,000,000.00 enditure being incurr > €0.5m	120,116,427.00 ed	0.00 E)	penditure recently	19,960,000.00 ended	
Suir Island Amenity Park - Clonmel Agriculture, Education, Health and Welfare G04 Veterinary Service G06 Agency & Recoupable Services Miscellaneous Services H03 Administration of Rates H09 Local Representation/Civic Leadership H10 Motor Taxation H11 Agency & Recoupable Services IT System upgrade Development of Town Centre Clonmel - Regeneration of Kickham Barracks site public plaza Development of Carrick on Suir MD Offices Reorganisation Of Civic Offices Clonmel Machinery Yard / Civic Amenity site upgrade Nenagh Totals	1,974,737.00 680,815.00 9,588,258.00	0.00 E- Capital Capital Capital	1,750,000.00 4,000,000.00 76,743,500.00	12,990,000.00 12,990,000.00 84,042,600.00 dered	6,086,118.74 2,660,593.48 1,540,278.38 3,788,069.65	1,000,000.00 enditure being incurr > 0.5m Capital Grant	120,116,427.00 ed	0.00	xpenditure recently > €0.5m Capital Grant	19,960,000.00 ended	
Suir Island Amenity Park - Clonmel Agriculture, Education, Health and Welfare G04 Veterinary Service G06 Agency & Recoupable Services Miscellaneous Services H03 Adminstration of Rates H03 Local Representation/Civic Leadership H11 Motor Traxition H11 Agency & Recoupable Services T System upgrade Development of Town Centre Clonmel - Regeneration of Kickham Barracks site public plaza Development of Carrick on Suir MD Offices Reorganisation Of Civic Offices Clonmel Machinery Yard / Civic Amenity site upgrade Nenagh Totals Waterford City and County Council	1,974,737.00 680,815.00 9,588,258.00	0.00 Capital Grant Capital Grant Schemes >	1,750,000.00 4,000,000.00 76,743,500.00 xpenditure being consi	12,990,000.00 84,042,600.00 dered Capital Projects	6,086,118.74 2,660,593.48 1,540,278.38 3,788,069.65	1,000,000.00 enditure being incurr > 0.5m Capital Grant	120,116,427.00 ed	0.00	xpenditure recently > €0.5m Capital Grant	19,960,000.00 ended	
Suir Island Amenity Park - Clonmel Agriculture, Education, Health and Welfare G04 Veterinary Service G06 Agency & Recoupable Services Miscellaneous Services H09 Administration of Rates H09 Local Representation/Civic Leadership H10 Motor Taxation H11 Agency & Recoupable Services IT System upgrade Development of Town Centre Clonmel - Regeneration of Kickham Barracks site public plaza Development of Town Centre Clonmel - Regeneration of Kickham Barracks site public plaza Development of Carrick on Suir MID Offices Reorganisation Of Civic Offices Clonmel Machinery Yard / Civic Amenity site upgrade Nenagh Totals Waterford City and County Council	1,974,737.00 680,815.00 9,588,258.00	0.00 Capital Grant Capital Grant Schemes >	1,750,000.00 4,000,000.00 76,743,500.00 xpenditure being consi	12,990,000.00 84,042,600.00 dered Capital Projects	6,086,118.74 2,660,593.48 1,540,278.38 3,788,069.65	1,000,000.00 enditure being incur > 0.5m Capital Grant Schemes	120,116,427.00 ed	0.00	xpenditure recently > €0.5m Capital Grant	19,960,000.00 ended	
Suir Island Amenity Park - Clonmel Agriculture, Education, Health and Welfare G04 Veterinary Service G06 Agency & Recoupable Services Miscellaneous Services H03 Administration of Rates H03 Iocal Representation/Civic Leadership H10 Adorn Taxation H11 Agency & Recoupable Services IT System uggrade Development of Town Centre Clonmel - Regeneration of Kickham Barracks site public plaza Development of Town Centre Clonmel - Regeneration of Kickham Barracks site public plaza Development of Civic Offices Clonmel Machinery Yard / Civic Amenity site upgrade Nenagh Totals Waterford City and County Council	1,974,737.00 680,815.00 9,588,258.00	0.00 Capital Grant Capital Grant Schemes >	1,750,000.00 4,000,000.00 76,743,500.00 xpenditure being consi	12,990,000.00 84,042,600.00 dered Capital Projects	6,086,118.74 2,660,593.48 1,540,278.38 3,788,069.65 0.00 170,191,197.50 Exp Current Expenditure 7,278,163.00	1,000,000.00 enditure being incur > 0.5m Capital Grant Schemes	120,116,427.00 ed	0.00	xpenditure recently > €0.5m Capital Grant	19,960,000.00 ended	
Suir Island Amenity Park - Clonmel Agriculture, Education, Health and Welfare G04 Veterinary Service G06 Agency & Recoupable Services Miscellaneous Services H09 Adminstration of Rates H09 Local Representation/Civic Leadership H10 Motor Taxation H11 Agency & Recoupable Services IT System upgrade Development of Town Centre Clonmel - Regeneration of Kickham Barracks site public plaza Development of Carrick on Suir MD Offices Reorganisation Of Civic Offices Clonmel Machinery Yard / Civic Amenity site upgrade Nenagh Totals Waterford City and County Council Housing & Building A01 Maintenance/ Imp of LA Housing A02 Housing Assessment, Allocation and Transfer	1,974,737.00 680,815.00 9,588,258.00	0.00 Capital Grant Capital Grant Schemes >	1,750,000.00 4,000,000.00 76,743,500.00 xpenditure being consi	12,990,000.00 84,042,600.00 dered Capital Projects	6,086,118.74 2,660,593.48 1,540,278.38 3,788,069.65 0.00 170,191,197.50 Exp Current Expenditure 7,278,163.00 1,195,766.00	1,000,000.00 enditure being incur > 0.5m Capital Grant Schemes	120,116,427.00 ed	0.00	xpenditure recently > €0.5m Capital Grant	19,960,000.00 ended	
Suir Island Amenity Park - Clonmel Agriculture, Education, Health and Welfare G04 Veterinary Service G06 Agency & Recoupable Services Miscellaneous Services H09 Administration of Rates H09 Local Representation/Civic Leadership H10 Motor Taxation H11 Agency & Recoupable Services IT System uggrade Development of Town Centre Clonmel - Regeneration of Kickham Barracks site public plaza Development of Town Centre Clonmel - Regeneration of Kickham Barracks site public plaza Development of Carrick on Suir MID Offices Reorganisation Of Civic Offices Clonmel Machinery Yard / Civic Amenity site upgrade Nenagh Totals Waterford City and County Council Housing & Building A01 Maintenance/ Imp of LA Housing A02 Housing Assessment, Allocation and Transfer A03 Housing Rent and Tenant Purchase Administration	1,974,737.00 680,815.00 9,588,258.00	0.00 Capital Grant Capital Grant Schemes >	1,750,000.00 4,000,000.00 76,743,500.00 xpenditure being consi	12,990,000.00 84,042,600.00 dered Capital Projects	6,086,118.74 2,660,593.48 1,540,278.38 3,788,069.65 0.00 170,191,197.50 Exp Current Expenditure 7,278,163.00 1,195,766.00 1,555,003.00	1,000,000.00 enditure being incur > 0.5m Capital Grant Schemes	120,116,427.00 ed	0.00	xpenditure recently > €0.5m Capital Grant	19,960,000.00 ended	
Suir Island Amenity Park - Clonmel Agriculture, Education, Health and Welfare G04 Veterinary Service G06 Agency & Recoupable Services Miscellaneous Services H03 Administration of Rates H09 Local Representation/Civic Leadership H10 Motor Taxation H11 Agency & Recoupable Services T System upgrade Development of Town Centre Clonmel - Regeneration of Kickham Barracks site public plaza Development of Carrick on Suir MD Offices Reorganisation Of Civic Offices Clonmel Machinery Yard / Civic Amenity site upgrade Nenagh Totals Waterford City and County Council Housing & Building A01 Maintenance/ Imp of LA Housing A02 Housing Assessment, Allocation and Transfer A03 Housing Rent and Tenant Purchase Administration A04 Housing Gommunity Development Support	1,974,737.00 680,815.00 9,588,258.00	0.00 Capital Grant Capital Grant Schemes >	1,750,000.00 4,000,000.00 76,743,500.00 xpenditure being consi	12,990,000.00 84,042,600.00 dered Capital Projects	6,086,118.74 2,660,593.48 1,540,278.38 3,788,069.65 0.00 170,191,197.50 Exp Current Expenditure 7,278,163.00 1,195,766.00 1,555,003.00 745,851.00	1,000,000.00 enditure being incur > 0.5m Capital Grant Schemes	120,116,427.00 ed	0.00	xpenditure recently > €0.5m Capital Grant	19,960,000.00 ended	
Suir Island Amenity Park - Clonmel Agriculture, Education, Health and Welfare G04 Veterinary Service G06 Agency & Recoupable Services Miscellaneous Services H09 Administration of Rates H09 Local Representation/Civic Leadership H10 Administration and Farastion H11 Agency & Recoupable Services IT System upgrade Development of Town Centre Clonmel - Regeneration of Kickham Barracks site public plaza Development of Town Centre Clonmel - Regeneration of Kickham Barracks site public plaza Development of Carrick on Suir MID Offices Reorganisation Of Civic Offices Clonmel Machinery Yard / Civic Amenity site upgrade Nenagh Totals Waterford City and County Council Housing & Building A01 Maintenance/ Imp of LA Housing A02 Housing Assessment, Allocation and Transfer A03 Housing Rent and Tenant Purchase Administration A04 Housing Rent and Tenant Purchase Administration A05 Administration of Homeless Service	1,974,737.00 680,815.00 9,588,258.00 Current > €0.5m	0.00 Es Capita Capital Grant Schemes > C0.5m	1,750,000.00 4,000,000.00 76,743,500.00 xpenditure being consi	12,990,000.00 84,042,600.00 dered Capital Projects	6,086,118.74 2,660,593.48 1,540,278.38 3,788,069.65 0.00 170,191,197.50 Exp Current Expenditure 7,278,163.00 1,195,766.00 1,555,003.00	1,000,000.00 enditure being incur > 0.5m Capital Grant Schemes	120,116,427.00 ed	0.00	xpenditure recently > €0.5m Capital Grant	19,960,000.00 ended	
Suir Island Amenity Park - Clonmel Agriculture, Education, Health and Welfare G04 Veterinary Service G06 Agency & Recoupable Services Miscellaneous Services H03 Adminstration of Rates H03 Local Representation/Civic Leadership H11 Motor Taxation H11 Agency & Recoupable Services T system upgrade Development of Town Centre Clonmel - Regeneration of Kickham Barracks site public plaza Development of Town Centre Clonmel - Regeneration of Kickham Barracks site public plaza Development of Carrick on Suir MD Offices Reorganisation Of Civic Offices Clonmel Machinery Yard / Civic Amenity site upgrade Nenagh Totals Waterford City and County Council Housing & Bullding A01 Maintenance/ Imp of LA Housing A02 Housing Assessment, Allocation and Transfer A03 Housing Rassessment, Allocation and Transfer A03 Housing Romenunity Development Support A05 Administration of Homeless Service A05 Administration of Homeless Service A08 Administration of Homeless Service A08 Administration of Homeless Service A08 Administration of Homeless Service A08 Administration of Homeless Service A08 Administration of Homeless Service A08 Administration of Homeless Service A08 Administration of Homeless Service A08 Administration of Homeless Service A08 Administration of Homeless Service	1,974,737.00 680,815.00 9,588,258.00	0.00 Es Capita Capital Grant Schemes > C0.5m	1,750,000.00 4,000,000.00 76,743,500.00 xpenditure being consi	12,990,000.00 84,042,600.00 dered Capital Projects	6,086,118.74 2,660,593.48 1,540,278.38 3,788,069.65 0.00 170,191,197.50 Exp Current Expenditure 7,278,163.00 1,195,766.00 1,555,003.00 745,851.00 5,759,865.00	1,000,000.00 enditure being incur > 0.5m Capital Grant Schemes	120,116,427.00 ed	0.00	xpenditure recently > €0.5m Capital Grant	19,960,000.00 ended	
Suir Island Amenity Park - Clonmel Agriculture, Education, Health and Welfare G04 Veterinary Service G06 Agency & Recoupable Services Miscellaneous Services H09 Administration of Rates H09 Local Representation/Civic Leadership H10 Motor Taxation H11 Agency & Recoupable Services IT System upgrade Development of Town Centre Clonmel - Regeneration of Kickham Barracks site public plaza Development of Carrick on Suir MD Offices Reorganisation Of Civic Offices Clonmel Machinery Yard / Civic Amenity site upgrade Nenagh Totals Waterford City and County Council Housing & Building A01 Maintenance/ Imp of LA Housing A02 Housing Assessment, Allocation and Transfer A03 Housing Rent and Tenant Purchase Administration A04 Housing Community Development Support A05 Administration of Homeless Service (expanded) A06 Sulpport to Housing Capital & Affordable Prog.	1,974,737.00 680,815.00 9,588,258.00 Current > €0.5m	0.00 Es Capita Capital Grant Schemes > C0.5m	1,750,000.00 4,000,000.00 76,743,500.00 xpenditure being consi	12,990,000.00 84,042,600.00 dered Capital Projects	6,086,118.74 2,660,593.48 1,540,278.38 3,788,069.65 0.00 170,191,197.50 Exp Current Expenditure 7,278,163.00 1,195,766.00 1,555,003.00 745,851.00 5,759,865.00 1,112,263.00	1,000,000.00 enditure being incurr > 0.5m Capital Grant Schemes	120,116,427.00 ed	0.00	xpenditure recently > €0.5m Capital Grant	19,960,000.00 ended	
Suir Island Amenity Park - Clonmel Agriculture, Education, Health and Welfare G04 Veterinary Service G06 Agency & Recoupable Services Miscellaneous Services H09 Administration of Rates H09 Local Representation/Civic Leadership H10 Motor Taxation H11 Agency & Recoupable Services IT System uggrade Development of Town Centre Clonmel - Regeneration of Kickham Barracks site public plaza Development of Town Centre Clonmel - Regeneration of Kickham Barracks site public plaza Development of Carrick on Suir MID Offices Reorganisation Of Civic Offices Clonmel Machinery Yard / Civic Amenity site upgrade Nenagh Totals Waterford City and County Council Housing & Building A01 Maintenance/ Imp of LA Housing A02 Housing Rent and Tenant Purchase Administration A04 Housing Community Development Support A05 Administration of Homeless Service A05 Administration of Homeless Service A06 ADR AS Programme	1,974,737.00 680,815.00 9,588,258.00 Current > €0.5m	0.00 E Capital Capital Grant Schemes > C.0.5m	1,750,000.00 4,000,000.00 76,743,500.00 xpenditure being consi	12,990,000.00 84,042,600.00 dered Capital Projects	6,086,118.74 2,660,593.48 1,540,278.38 3,788,069.65 0.00 170,191,197.50 Exp Current Expenditure 7,278,163.00 1,195,766.00 1,555,003.00 745,851.00 5,759,865.00	1,000,000.00 enditure being incurr > 0.5m Capital Grant Schemes	120,116,427.00 ed	0.00	xpenditure recently > €0.5m Capital Grant	19,960,000.00 ended	
Suir Island Amenity Park - Clonmel Agriculture, Education, Health and Welfare G04 Veterinary Service G05 Agency & Recoupable Services Miscellaneous Services H09 Administration of Rates H09 Local Representation/Civic Leadership H10 Motor Taxation H11 Agency & Recoupable Services Ti System upgrade Development of Town Centre Clonmel - Regeneration of Kickham Barracks site public plaza Development of Carrick on Suir MD Offices Reorganisation Of Civic Offices Clonmel Machinery Yard / Civic Amenity site upgrade Nenagh Totals Waterford City and County Council Waterford City and County Council Housing & Building AO1 Maintenance/ Imp of LA Housing AO2 Housing Assessment, Allocation and Transfer AO3 Housing Rent and Tenant Purchase Administration AO4 Housing Community Development Support AO5 Administration of Homeless Service AO5 Administration of Homeless Service AO7 RAS Programme (expanded)	1,974,737.00 680,815.00 9,588,258.00 Current > €0.5m	0.00 E Capital Capital Grant Schemes > C.0.5m	1,750,000.00 4,000,000.00 76,743,500.00 xpenditure being consi	12,990,000.00 84,042,600.00 dered Capital Projects	6,086,118.74 2,660,593.48 1,540,278.38 3,788,069.65 0.00 170,191,197.50 Exp Current Expenditure 7,278,163.00 1,195,766.00 1,555,003.00 745,851.00 5,759,865.00 1,112,263.00 7,246,320.00	1,000,000.00 enditure being incurr > 0.5m Capital Grant Schemes	120,116,427.00 ed	0.00	xpenditure recently > €0.5m Capital Grant	19,960,000.00 ended	
Suir Island Amenity Park - Clonmel Agriculture, Education, Health and Welfare G04 Veterinary Service G06 Agency & Recoupable Services Miscellaneous Services H09 Administration of Rates H09 Local Representation/Civic Leadership H10 Administration and Farastion H11 Agency & Recoupable Services IT System upgrade Development of Town Centre Clonmel - Regeneration of Kickham Barracks site public plaza Development of Town Centre Clonmel - Regeneration of Kickham Barracks site public plaza Development of Carrick on Suir MD Offices Reorganisation Of Civic Offices Clonmel Machinery Yard / Civic Amenity site upgrade Nenagh Totals Waterford City and County Council Housing & Building A01 Maintenance/ Imp of LA Housing A02 Housing Assessment, Allocation and Transfer A03 Housing Rent and Tenant Purchase Administration A04 Housing Rent and Tenant Purchase Administration A05 Administration of Homeless Service A05 Administration of Homeless Service (expanded) A06 Support to Housing Capital & Affordable Prog. A07 RAS Programme A07 RAS Programme (expanded) A08 Housing Loans	1,974,737.00 680,815.00 9,588,258.00 Current > €0.5m	0.00 E Capital Capital Grant Schemes > C.0.5m	1,750,000.00 4,000,000.00 76,743,500.00 xpenditure being consi	12,990,000.00 84,042,600.00 dered Capital Projects	6,086,118.74 2,660,593.48 1,540,278.38 3,788,069.65 0.00 170,191,197.50 Exp Current Expenditure 7,278,163.00 1,195,766.00 1,555,003.00 745,851.00 5,759,865.00 1,112,263.00 7,246,320.00 1,883,799.00	1,000,000.00 enditure being incurr > 0.5m Capital Grant Schemes	120,116,427.00 ed	0.00	xpenditure recently > €0.5m Capital Grant	19,960,000.00 ended	
Suir Island Amenity Park - Clonmel Agriculture, Education, Health and Welfare G04 Veterinary Service G06 Agency & Recoupable Services Miscellaneous Services H03 Administration of Rates H09 Local Representation/Civic Leadership H10 Motor Taxation H11 Agency & Recoupable Services T System upgrade Development of Town Centre Clonmel - Regeneration of Kickham Barracks site public plaza Development of Carrick on Suir MD Offices Reorganisation Of Civic Offices Clonmel Machinery Yard / Civic Amenity site upgrade Nenagh Totals Waterford City and County Council Housing & Building A01 Maintenance/ Imp of LA Housing A02 Housing Assessment, Allocation and Transfer A03 Housing Rommunity Development Support A05 Administration of Homeless Service A05 Administration of Homeless Service A06 Admy Community Development Support A07 AND Frogramme A07 RAS Programme A07 RAS Programme A07 RAS Programme (A07 RAS Programme (A08 Housing Capital & Affordable Prog. A08 Housing Grants	1,974,737.00 680,815.00 9,588,258.00 Current > €0.5m	0.00 En Capita Capita Grant Schemes > €0.5m	1,750,000.00 4,000,000.00 76,743,500.00 xpenditure being consi	12,990,000.00 84,042,600.00 dered Capital Projects	6,086,118.74 2,660,593.48 1,540,278.38 3,788,069.65 0.00 170,191,197.50 Exp Current Expenditure 7,278,163.00 1,195,766.00 1,555,003.00 745,851.00 5,759,865.00 1,112,263.00 7,246,320.00	1,000,000.00 enditure being incurr > 0.5m Capital Grant Schemes	120,116,427.00 ed	0.00	xpenditure recently > €0.5m Capital Grant	19,960,000.00 ended	
Suir Island Amenity Park - Clonmel Agriculture, Education, Health and Welfare G04 Veterinary Service G06 Agency & Recoupable Services Miscellaneous Services H09 Administration of Rates H09 Local Representation/Civic Leadership H10 Administration and Farastion H11 Agency & Recoupable Services IT System upgrade Development of Town Centre Clonmel - Regeneration of Kickham Barracks site public plaza Development of Town Centre Clonmel - Regeneration of Kickham Barracks site public plaza Development of Carrick on Suir MD Offices Reorganisation Of Civic Offices Clonmel Machinery Yard / Civic Amenity site upgrade Nenagh Totals Waterford City and County Council Housing & Building A01 Maintenance/ Imp of LA Housing A02 Housing Assessment, Allocation and Transfer A03 Housing Rent and Tenant Purchase Administration A04 Housing Rent and Tenant Purchase Administration A05 Administration of Homeless Service A05 Administration of Homeless Service (expanded) A06 Support to Housing Capital & Affordable Prog. A07 RAS Programme A07 RAS Programme (expanded) A08 Housing Loans	1,974,737.00 680,815.00 9,588,258.00 Current > €0.5m	0.00 En Capita Capita Grant Schemes > €0.5m	1,750,000.00 4,000,000.00 76,743,500.00 xpenditure being consi	12,990,000.00 84,042,600.00 dered Capital Projects	6,086,118.74 2,660,593.48 1,540,278.38 3,788,069.65 0.00 170,191,197.50 Exp Current Expenditure 7,278,163.00 1,195,766.00 1,555,003.00 745,851.00 5,759,865.00 1,112,263.00 7,246,320.00 1,883,799.00	1,000,000.00 enditure being incurr > 0.5m Capital Grant Schemes	120,116,427.00 ed	0.00 Expenditure	xpenditure recently > €0.5 m Capital Grant	19,960,000.00 ended Capital Projects	

Country of 20 write Ballianned Burnary			2,500,000.00		
Construct 20 units Ballinroad , Dungarvan An Garran Tramore (32 Units)			4,800,000.00		
An Garran Tramore (32 Units) Ardmore Park/Priory Lawn, Waterford City (8 units)			1,000,000.00		
Doyle Street, Waterford (4 units) Acquisition of 2 Hses & 4.44 Acres at Bilberry Waterford City			700,000.00 500,000.00		
			500,000.00		
Acquisition of 21 Housing units at Lacken Road Waterford (Turnkey) (phase 3)			3,557,657.25		
Laudwille, Webseferd City (C Units)					
Larchville, Waterford City (5 Units)			700,000.00		
CAS - Scheme for Accom of Elderly Persons Tramore			1,153,000.00		
CAS - Paddocks Williamstown Anvers			720,000.00		
Acquisition of 69 units at Kilbarry, Waterford under the Accelerated Capital			42 700 522 00		29% CALF
advance programme by Respond HA			13,798,633.00		29% CALF
Acquisition of 40 units at The Walk, Fairfield Park, Waterford under					
Accelerated Capital Advance programme by Circle HA			9,000,000.00		30% CALF
Acq of Mount Esker	2,983,864.00				
Acquisition of 62 Fountain St, 63 Fountain St (former public house), adjoining					
lands and outhouses at Ferrybank, Waterford	3,370,000.00				
Acquisition of 65 units Williamstown (Turnkey)	3,388,241.00				
Acquisition/Development of Land Glen/Bridge St for Social Housing	2,222,679.00				
Construction of 20 social housing units at Ballynaneashagh, Waterford - Rapid					
Delivery Scheme	3,775,828.00				
Construction of 65 social housing units at Ballygunner, Waterford City - Rapid					
Delivery Scheme	11,178,328.00				
CPO/Refurb of Clarendon Court, Penrose Lane, Waterford for Social Housing					
(24 Units)	2,760,000.00				
Acquisition of 50/51 Ballytruckle Rd, Waterford (former Garveys Bar) for					
redevelopment/construction of 17 housing units	4,567,500.00				
Development 16 Social Hsg units Graigueshoneen Kilmacthomas	3,388,241.00				
Traveller specific accommodaton Greenroad, Waterford City	1,084,311.25				
Traveller specific accommodaton Carrickpherish, Waterford City	1,300,000.00				
Acquisition of 17 units at Railway Gardens, Lismore, Co. Waterford	3,845,400.00				
Acq 18 apts (turnkey) Mount Suir Gracedieu				2,521,756.00	
Acq 6 dwellings Hazelwood Park, Foxwood				1,335,860.00	
Acq of 20 units (turnkey) at Estuary Heights Shandon Dungarvan				4,126,924.00	
Construct 12 units Coolfin Woods				2,443,379.43	
Acq of 34 Housing units at Lacken Road Waterford (Turnkey) (Phase 1 & 2)				6,335,168.00	
Acquisition of 4 dwellings 21-24 Hazelwood Dr, Foxwood, Waterford (phase 4)				0,555,100.00	
Acquisition of 4 dwellings 21-24 hazelwood bi, roxwood, wateriold (phase 4)				903,649.00	
Acquisition/Refurb of 16 Apartments Barker Place, Waterford City					
Acquisition/Returb of 16 Apartments Barker Place, Waterford City				1,069,164.00	
Road Transportation and Safety					
B01 NP Road - Maintenance and Improvement		5,109,335.00			
B01 NP Road - Maintenance and Improvement (expanded) 3,007,954.00					
BO2 NS Road - Maintenance and Improvement		2,269,196.00			
B03 Regional Road - Maintenance and Improvement		7,292,281.00			
B03 Regional Road - Maintenance and Improvement (expanded) 988,392.00					
B04 Local Road - Maintenance and Improvement		16,319,304.00			
B04 Local Road - Maintenance and Improvement (Expanded)					
BO5 Public Lighting		1,972,081.00			
B06 Traffic Management Improvement		550,416.00			
B07 Road Safety Engineering Improvement		787,576.00			
B09 Maintenance & Management of Car Parking		1,543,755.00			
B11 Agency & Recoupable Services		3,580,994.00			
WCURS (Waterford City Urban Renewal Scheme)			12,100,000.00		
Waterford Greenway				20,086,068.00	
Dungarvan Town Centre Public Realm			3,300,000.00		
Bord Gais Car Park			3,300,000.00		
			3,300,000.00	1,610,000,00	
			3,300,000.00	1,610,000.00	
Water Services				1,610,000.00	
Water Services Waterford City Flood Alleviation Scheme			22,270,000.00		
Water Services				1,610,000.00 794,000.00	
Water Services Water ford City Flood Alleviation Scheme		6,898,404.00			
Water Services Waterford City Flood Alleviation Scheme OPW Flood Defence Duckspool 2019		6,898,404.00 2,180,436.00			
Water Services Waterford City Flood Alleviation Scheme OPW Flood Defence Duckspool 2019 CO1 Operation and Maintenance of Water Supply		2,180,436.00			
Water Services Waterford City Flood Alleviation Scheme OPW Flood Defence Duckspool 2019 C01 Operation and Maintenance of Water Supply C02 Operation and Maintenance of Waste Water Treatment C06 Support to Water Capital Programme					
Water Services Water ford City Flood Alleviation Scheme OPW Flood Defence Duckspool 2019 C01 Operation and Maintenance of Water Supply C02 Operation and Maintenance of Waste Water Treatment C05 Support to Water Capital Programme Development Management		2,180,436.00		794,000.00	
Water Services Waterford City Flood Alleviation Scheme OPW Flood Defence Duckspool 2019 CO1 Operation and Maintenance of Water Supply CO2 Operation and Maintenance of Water Water Treatment CO6 Support to Water Capital Programme Development Management Viking Triangle Ph. 2		2,180,436.00	22,270,000.00		
Water Services Waterford City Flood Alleviation Scheme OPW Flood Defence Duckspool 2019 C01 Operation and Maintenance of Water Supply C02 Operation and Maintenance of Waste Water Treatment C05 Support to Water Capital Programme Development Management Viking Triangle Ph. 2 Public Realm Tramore		2,180,436.00	22,270,000.00 1,600,000.00	794,000.00	
Water Services Water ford City Flood Alleviation Scheme OPW Flood Defence Duckspool 2019 C01 Operation and Maintenance of Water Supply C02 Operation and Maintenance of Waste Water Treatment C05 Support to Water Capital Programme Development Management Viking Triangle Ph. 2 Public Realm Tramore De Bemolition of North Quays		2,180,436.00	22,270,000.00 1,600,000.00 2,700,000.00	794,000.00	
Water Services Waterford City Flood Alleviation Scheme OPW Flood Defence Duckspool 2019 COI Operation and Maintenance of Water Supply CO2 Operation and Maintenance of Water Water Treatment CO6 Support to Water Capital Programme Development Management Wiking Triangle Ph. 2 Public Realm Tramore Acquisition & Demolition of North Quays Redevelopment of North Quays		2,180,436.00	1,600,000.00 2,700,000.00 2,700,000.00 78,900,000.00	794,000.00	
Water Services Water ford City Flood Alleviation Scheme OPW Flood Defence Duckspool 2019 COI Operation and Maintenance of Water Supply CO2 Operation and Maintenance of Water Water Treatment CO6 Support to Water Capital Programme Development Management Viking Triangle Ph. 2 Public Realm Tramore Acquisition & Demolition of North Quays Redevelopment of North Quays Redevelopment of North Quays Redevelopment of North Quays		2,180,436.00	22,270,000.00 1,600,000.00 2,700,000.00 78,900,000.00 4,900,000.00	794,000.00	
Water Services Waterford City Flood Alleviation Scheme OPW Flood Defence Duckspool 2019 CO1 Operation and Maintenance of Water Supply CO2 Operation and Maintenance of Water Water Treatment CO6 Support to Water Capital Programme Pevelopment Management Viking Triangle Ph. 2 Public Realm Tramore Acquisition & Demolition of North Quays Redevelopment of North Quays Redevelopment of North Quays Bilberry to City Centre Greenway Link Acquisition & Grormer KRM site		2,180,436.00	1,600,000.00 2,700,000.00 78,900,000.00 4,900,000.00 4,900,000.00	794,000.00	
Water Services Water ford City Flood Alleviation Scheme OPW Flood Defence Duckspool 2019 CD1 Operation and Maintenance of Water Supply CD2 Operation and Maintenance of Water Supply CD2 Operation and Maintenance of Water Water Water Treatment CD6 Support to Water Capital Programme Development Management Viking Triangle Ph. 2 Public Realm Tramore Acquisition & Demolition of North Quays Redevelopment of North Quays Bilberry to City Centre Greenway Link Acquisition of Former KRM site LIMAF scheme Kilbarry ULMAF scheme Kilbarr		2,180,436.00	22,270,000.00 1,600,000.00 2,700,000.00 78,900,000.00 4,900,000.00	794,000.00	
Water Services Waterford City Flood Alleviation Scheme OPW Flood Defence Duckspool 2019 CO1 Operation and Maintenance of Water Supply CO2 Operation and Maintenance of Water Water Treatment CO6 Support to Water Capital Programme Pevelopment Management Viking Triangle Ph. 2 Public Realm Tramore Acquisition & Demolition of North Quays Redevelopment of North Quays Bilberry to City Centre Greenway Link Acquisition to Former KBM site		2,180,436.00	22,270,000.00 1,600,000.00 2,700,000.00 78,900,000.00 4,900,000.00 4,050,000.00 3,389,500.00	794,000.00	
Water Services Waterford City Flood Alleviation Scheme OPW Flood Defence Duckspool 2019 CO1 Operation and Maintenance of Water Supply CO2 Operation and Maintenance of Water Water Treatment CO6 Support to Water Capital Programme Development Management Viking Triangle Ph. 2 Public Realm Tramore Acquisition 8 Demolition of North Quays Redevelopment of North Quays Bilberry to City Centre Greenway Link Acquisition 8 Offormer KRM site UHAF scheme Kilbarry UHAF Gracedieu		2,180,436.00 816,252.00	1,600,000.00 2,700,000.00 78,900,000.00 4,900,000.00 4,900,000.00	794,000.00	
Water Services Water ford City Flood Alleviation Scheme OPW Flood Defence Duckspool 2019 COI Operation and Maintenance of Water Supply CO2 Operation and Maintenance of Water Water Treatment CO6 Support to Water Capital Programme Development Management Viking Triangle Ph. 2 Public Realm Tramore Acquisition & Demolition of North Quays Redevelopment of North Quays Bilberry to City Centre Greenway Link Acquisition of Former KRM site UIMAF scheme Kilbarry UIMAF Gracedieu DO1 Forward Planning		2,180,436.00 816,252.00	22,270,000.00 1,600,000.00 2,700,000.00 78,900,000.00 4,900,000.00 4,050,000.00 3,389,500.00	794,000.00	
Water Services Waterford City Flood Alleviation Scheme OPW Flood Defence Duckspool 2019 COT Operation and Maintenance of Water Supply COZ Operation and Maintenance of Water Water Treatment COS Support to Water Capital Programme Development Management Viking Triangle Ph. 2 Public Realm Tramore Acquistion & Demolition of North Quays Redevelopment of North Quays Bilberry to City Centre Greenway Link Acquistion to Greenway Link Acquistion to Greenway Link Acquistion of former KRM site LIHAF Scheme Kilbarry LIHAF Gracedieu DO1 Forward Planning DO2 Development Management		2,180,436.00 816,252.00 724,940.00 1,650,285.00	22,270,000.00 1,600,000.00 2,700,000.00 78,900,000.00 4,900,000.00 4,050,000.00 3,389,500.00	794,000.00	
Water Services Water ford City Flood Alleviation Scheme OPW Flood Defence Duckspool 2019 COI Operation and Maintenance of Water Supply CO2 Operation and Maintenance of Water Water Treatment CO6 Support to Water Capital Programme Development Management Viking Triangle Ph. 2 Public Realm Tramore Acquisition & Demolition of North Quays Redevelopment of North Quays Bilberry to City Centre Greenway Link Acquisition of Former KRM site UIHAF scheme Kilbarry UIHAF Gracedieu DO1 Forward Planning		2,180,436.00 816,252.00	22,270,000.00 1,600,000.00 2,700,000.00 78,900,000.00 4,900,000.00 4,050,000.00 3,389,500.00	794,000.00	
Water Services Waterford City Flood Alleviation Scheme OPW Flood Defence Duckspool 2019 COT Operation and Maintenance of Water Supply COZ Operation and Maintenance of Water Water Treatment COS Support to Water Capital Programme Development Management Viking Triangle Ph. 2 Public Realm Tramore Acquistion & Demolition of North Quays Redevelopment of North Quays Bilberry to City Centre Greenway Link Acquistion to Greenway Link Acquistion to Greenway Link Acquistion of former KRM site LIHAF Scheme Kilbarry LIHAF Gracedieu DO1 Forward Planning DO2 Development Management		2,180,436.00 816,252.00 724,940.00 1,650,285.00	22,270,000.00 1,600,000.00 2,700,000.00 78,900,000.00 4,900,000.00 4,050,000.00 3,389,500.00	794,000.00	
Water Services Waterford City Flood Alleviation Scheme OPW Flood Defence Duckspool 2019 C01 Operation and Maintenance of Water Supply C02 Operation and Maintenance of Water Water Treatment C05 Support to Water Capital Programme Development Management Viking Triangle Ph. 2 Public Realm Tramore Acquisition & Demolition of North Quays Redevelopment of North Quays Bilberry to City Centre Greenway Link Acquisition of Former KRM site LIHAF scheme Kilbarry LIHAF Gracedieu D01 Forward Planning D02 Development Management D05 Tourism Development and Promotion		2,180,436.00 816,252.00 724,940.00 1,650,285.00 1,189,780.00	22,270,000.00 1,600,000.00 2,700,000.00 78,900,000.00 4,900,000.00 4,050,000.00 3,389,500.00	794,000.00	

			Т	1	1			1		
D11 Heritage and Conservation Services				932,561.00						
Environmental Services										
E01 Operation, Maintenance and Aftercare of Landfill				917,799.00						
E02 Op & Mtce of Recovery & Recycling Facilities				842,195.00						
E04 Provision of Waste to Collection Services				853,757.00						
E05 Litter Management				634,801.00						
E06 Street Cleaning				4,075,286.00						
E07 Waste Regulations, Monitoring & Enforcement				543,313.00						
E10 Safety of Structures and Places				724,629.00						
E11 Operation of Fire Service				8,934,012.00						
Recreation and Amenity										
F01 Operation and Maintenance of Leisure Facilities				646,587.00						
F02 Operation of Library and Archival Service				5,201,918.00						
F03 Op, Mtce & Imp of Outdoor Leisure Areas				3,565,425.00						
F04 Community Sport and Recreational Development				1,126,441.00						
F05 Operation of Arts Programme				3,008,234.00						
F06 Agency & Recoupable Services				915,449.00						
				313,443.00						
Agriculture, Education, Health and Welfare										
GOA Veterinani Sensines				678,252.00						
G04 - Veterinary Services				0/8,252.00						
Miscellaneous Services										
Holy Ghost Buildings Project										
	+			1	1				2,148,120.00	
H01 Profit & Loss Machinery Account	+			695,992.00						
H03 Administration of Rates	+			4,823,065.00						
H09 Local Representation/ Civic Leadership H11 Agency & Recoupable Services	+			1,443,737.00 677,225.00						
mil Agency & Recoupable Services	+			6//,225.00						
Totals	7,421,934.00	0.00 32,686,064.25	11,178,328.00 0.00	132,335,660.00	0.00	180,358,790.25	0.00	0.00	44,854,506.66	
		Expenditure being consi	dered	Ехр		rred		ure recently e	nded	Notes
	Current	Capital			> €0.5m			> €0.5m		
Westmeath County Council	> €0.5m Capital Gra		Capital Projects	Current Expenditure		Capital Projects			Capital Projects	
	Schemes >				Schemes		Expenditure Schem	es		
	€0.5m	€0.5 - €5m	€5 - €20m €20m plus							
Housing & Building										
		1 920 000 00								
House Purchase Acquisitions - MTR		1,920,000.00								
House Purchase Acquisitions - MTR House Purchase Acquisitions			20,000,000.00							90% Government funding
House Purchase Acquisitions - MTR House Purchase Acquisitions IWILS, Extensions, Work to LA Housing		1,100,000.00	20,000,000.00							90% Government funding 60% Government funding
House Purchase Acquisitions - MTR House Purchase Acquisitions IWILS, Extensions, Work to LA Housing Void Management			20,000,000.00							90% Government funding 60% Government funding
House Purchase Acquisitions - MTR House Purchase Acquisitions IWILS, Extensions, Work to LA Housing		1,100,000.00	6,000,000.00							
House Purchase Acquisitions - MTR House Purchase Acquisitions IWILS, Extensions, Work to LA Housing Void Management Voluntary Housing		1,100,000.00 1,402,000.00 3,100,000.00 3,000,000.00	20,000,000.00 6,000,000.00							
House Purchase Acquisitions - MTR House Purchase Acquisitions [IVILS, Extensions, Work to LA Housing Void Management Voluntary Housing Traveller Accommodation - Halting Site Housing Land Acquisition Belvedere Orphanage		1,100,000.00 1,402,000.00 3,100,000.00 3,000,000.00 2,000,000.00	20,000,000.00							
House Purchase Acquisitions - MTR House Purchase Acquisitions [WILS, Extensions, Work to LA Housing Void Management Voluntary Housing Traveller Accommodation - Halting Site Housing Land Acquisition Belvedere Orphanage Bishopsgate St, Mullingar		1,100,000.00 1,402,000.00 3,100,000.00 2,000,000.00 875,000.00	20,000,000.00							
House Purchase Acquisitions - MTR House Purchase Acquisitions IWILS, Extensions, Work to LA Housing Void Management Voluntary Housing Traveller Accommodation - Halting Site Housing Land Acquisition Belvedere Orphanage Bishopsgate St, Mullingar McCormack Park, Athlone		1,100,000.00 1,402,000.00 3,100,000.00 3,000,000.00 2,000,000.00	20,000,000.00							
House Purchase Acquisitions - MTR House Purchase Acquisitions IVIII.5, Extensions, Work to LA Housing Void Management Voluntary Housing Traveller Accommodation - Halting Site Housing Land Acquisition Belvedere Orphanage Bishopsgate St, Mullingar McCormack Park, Athlone Railway Row, Mullingar		1,100,000.00 1,402,000.00 3,100,000.00 3,000,000.00 2,000,000.00 875,000.00 2,500,000.00	20,000,000.00							
House Purchase Acquisitions - MTR House Purchase Acquisitions IWILS, Extensions, Work to LA Housing Void Management Voluntary Housing Traveller Accommodation - Halting Site Housing Land Acquisition Belvedere Orphanage Bishopsgate St, Mullingar McCormack Park, Athlone Railway Row, Mullingar Refurbishment Blackberry Jane		1,100,000.00 1,402,000.00 3,100,000.00 2,000,000.00 875,000.00	20,000,000.00							
House Purchase Acquisitions - MTR House Purchase Acquisitions [IVILS, Extensions, Work to LA Housing Void Management Voluntary Housing Traveller Accommodation - Halting Site Housing Land Acquisition Belvedere Orphanage Bishopsgate St, Mullingar McCormack Park, Athlone Railway Row, Mullingar Refurbishment Blackberry lane Ennell Court, Mullingar		1,100,000.00 1,402,000.00 3,100,000.00 3,000,000.00 2,000,000.00 875,000.00 2,500,000.00	20,000,000.00 6,000,000.00 10,000,000.00 7,000,000.00							
House Purchase Acquisitions - MTR House Purchase Acquisitions [WILLS, Extensions, Work to LA Housing Void Management Voluntary Housing Traveller Accommodation - Halting Site Housing Land Acquisition Belvedere Orphanage Bishopsgate St, Mullingar McCormack Park, Athlone Railway Row, Mullingar Refurbishment Blackberry Iane Ennell Court, Mullingar Other New Build sites		1,100,000.00 1,402,000.00 3,100,000.00 3,000,000.00 2,000,000.00 875,000.00 2,500,000.00 3,440,000.00	20,000,000.00							
House Purchase Acquisitions - MTR House Purchase Acquisitions IVIII.5, Extensions, Work to LA Housing Void Management Voluntary Housing Traveller Accommodation - Halting Site Housing Land Acquisition Belvedere Orphanage Bishopsgate St, Mullingar McCormack Park, Athlone Railway Row, Mullingar Refurbishment Blackberry Iane Ennell Court, Mullingar Cother New Build sites Bathroom/ Level access showers 4 extensions to houses		1,100,000.00 1,402,000.00 3,100,000.00 3,000,000.00 2,000,000.00 875,000.00 2,500,000.00	20,000,000.00 6,000,000.00 10,000,000.00 7,000,000.00 10,000,000.00							
House Purchase Acquisitions - MTR House Purchase Acquisitions IVIILS, Extensions, Work to LA Housing Void Management Voluntary Housing Traveller Accommodation - Halting Site Housing Land Acquisition Belvedere Orphanage Bishopsgate St, Mullingar McCormack Park, Athlone Railway Row, Mullingar Refurbishment Blackberry lane Ennell Court, Mullingar Other New Build sites Bathroom/ level access showers 4 extensions to houses CAS Projects construction & acquisition		1,100,000.00 1,402,000.00 3,100,000.00 3,000,000.00 2,000,000.00 875,000.00 2,500,000.00 3,440,000.00	20,000,000.00 6,000,000.00 10,000,000.00 10,000,000.00 6,000,000.00							
House Purchase Acquisitions - MTR House Purchase Acquisitions Wills, Extensions, Work to LA Housing Void Management Voluntary Housing Traveller Accommodation - Halting Site Housing Land Acquisition Belvedere Orphanage Bishopsgate St, Mullingar McCormack Park, Athlone Railway Row, Mullingar Refurbishment Blackberry lane Ennell Court, Mullingar Cher Housing Land Site Bathroom/ level access showers 4 extensions to houses CAS Projects construction & acquisition CALF Projects		1,100,000.00 1,402,000.00 3,100,000.00 3,000,000.00 2,000,000.00 875,000.00 2,500,000.00 3,440,000.00	20,000,000.00 6,000,000.00 10,000,000.00 7,000,000.00 10,000,000.00 6,000,000.00 33,000,000.00							
House Purchase Acquisitions - MTR House Purchase Acquisitions IVIII.5, Extensions, Work to LA Housing Void Management Voluntary Housing Traveller Accommodation - Halting Site Housing Land Acquisition Belvedere Orphanage Bishopsgate St, Mullingar McCormack Bark, Athlone Railway Row, Mullingar Refurbishment Blackberry lane Ennell Court, Mullingar Other New Build sites Bathroom/ Level access showers 4 extensions to houses CAS Projects construction & acquisition CALF Projects		1,100,000.00 1,402,000.00 3,100,000.00 3,000,000.00 2,000,000.00 875,000.00 2,500,000.00 3,440,000.00	20,000,000.00 6,000,000.00 10,000,000.00 10,000,000.00 6,000,000.00							
House Purchase Acquisitions - MTR House Purchase Acquisitions IVIII.5, Extensions, Work to LA Housing Void Management Voluntary Housing Traveller Accommodation - Halting Site Housing Land Acquisition Belvedere Orphanage Bishopsgate St, Mullingar McCormack Park, Athlone Railway Row, Mullingar Refurbishment Blackberry Iane Ennell Court, Mullingar Other New Build sites Bathroom/ Level access showers 4 extensions to houses CAS Projects construction & acquisition CALF Projects RAPID Projects RAPID Projects Arcadia Phase B Alt Maintenance & Improvement of LA Housing Units		1,100,000.00 1,402,000.00 3,100,000.00 3,000,000.00 2,000,000.00 875,000.00 2,500,000.00 3,440,000.00	20,000,000.00 6,000,000.00 10,000,000.00 7,000,000.00 10,000,000.00 6,000,000.00 33,000,000.00	1,877,553.58						
House Purchase Acquisitions - MTR House Purchase Acquisitions [IVILE, Extensions, Work to LA Housing Void Management Voluntary Housing Traveller Accommodation - Halting Site Housing Land Acquisition Belvedere Orphanage Bishopsgate St, Mullingar McCormack Park, Athlone Rallway Row, Mullingar Refurbishment Blackberry lane Ennell Court, Mullingar Other New Build sites Bathroom/ level access showers 4 extensions to houses CAS Projects construction & acquisition CALF Projects Arcadia Phase B AOJ Maintenance & Improvement of LA Housing Units AOS Administration of Homeless Service		1,100,000.00 1,402,000.00 3,100,000.00 3,000,000.00 2,000,000.00 875,000.00 2,500,000.00 3,440,000.00	20,000,000.00 6,000,000.00 10,000,000.00 7,000,000.00 10,000,000.00 6,000,000.00 33,000,000.00	1,877,553.58 3,021,454.77						
House Purchase Acquisitions - MTR House Purchase Acquisitions Wills, Extensions, Work to LA Housing Void Management Voluntary Housing Traveller Accommodation - Halting Site Housing Land Acquisition Belvedere Orphanage Bishopsgate St, Mullingar McCormack Park, Athlone Railway Row, Mullingar Refurbishment Blackberry lane Ennell Court, Mullingar Refurbishment Blackberry lane Ennell Court, Mullingar Other New Build sites Bathroom/ level access showers 4 extensions to houses CAS Projects construction & acquisition CALF Projects RAPID Projects Arcadia Phase B AOI Maintenance & Improvement of LA Housing Units AOS Administration of Homeless Service RAS Programme & Long Term Leasing		1,100,000.00 1,402,000.00 3,100,000.00 3,000,000.00 2,000,000.00 875,000.00 2,500,000.00 3,440,000.00	20,000,000.00 6,000,000.00 10,000,000.00 7,000,000.00 10,000,000.00 6,000,000.00 33,000,000.00	1,877,553.58 3,021,454.77 7,763,457.45						
House Purchase Acquisitions - MTR House Purchase Acquisitions IVIIII. Extension, Work to LA Housing Void Management Voluntary Housing Traveller Accommodation - Halting Site Housing Land Acquisition Belvedere Orphanage Bishopsgate St, Mullingar McCormack Bark, Athlone Railway Row, Mullingar Refurbishment Blackberry lane Ennell Court, Mullingar Other New Build sites Bathroon/ Level access showers 4 extensions to houses CAS Projects construction & acquisition CALF Projects Arcadia Phase B And I Maintenance & Improvement of LA Housing Units A05 Administration of Homeless Service RAS Programme & Long Term Leasing Housing Grants		1,100,000.00 1,402,000.00 3,100,000.00 3,000,000.00 2,000,000.00 875,000.00 2,500,000.00 3,440,000.00	20,000,000.00 6,000,000.00 10,000,000.00 7,000,000.00 10,000,000.00 6,000,000.00 33,000,000.00	1,877,553.58 3,021,454.77						
House Purchase Acquisitions - MTR House Purchase Acquisitions IWIIs, Extensions, Work to LA Housing Void Management Voluntary Housing Traveller Accommodation - Halting Site Housing Land Acquisition Belvedere Orphanage Bishopsgate St, Mullingar McCormack Park, Athlone Railway Row, Mullingar Refurbishment Blackberry lane Ennell Court, Mullingar Refurbishment Blackberry lane Ennell Court, Mullingar Other New Build sites Bathroom/ level access showers 4 extensions to houses CAS Projects CAS Projects RAPID Projects RAPID Projects Arcadia Phase B A01 Maintenance & Improvement of LA Housing Units A05 Administration of Homeless Service RAS Programme & Long Term Leasing Housing Grants Repairs to Vacant houses		1,100,000.00 1,402,000.00 3,100,000.00 3,000,000.00 2,000,000.00 875,000.00 2,500,000.00 3,440,000.00	20,000,000.00 6,000,000.00 10,000,000.00 7,000,000.00 10,000,000.00 6,000,000.00 33,000,000.00	1,877,553.58 3,021,454.77 7,763,457.45		5,702,925.65				
House Purchase Acquisitions - MTR House Purchase Acquisitions IVIII.5, Extensions, Work to LA Housing Void Management Voluntary Housing Traveller Accommodation - Halting Site Housing Land Acquisition Belvedere Orphanage Bishopsgate St, Mullingar McCormack Park, Athlone Railway Row, Mullingar Refurbishment Blackberry Iane Ennell Court, Mullingar Other New Build sites Bathroom/ Level access showers 4 extensions to houses CAS Projects construction & acquisition CALF Projects RAPID Projects Arcadia Phase B And Maintenance & Improvement of LA Housing Units AOS Administration of Homeless Service RAS Programme & Long Term Leasing Housing Grants Repairs to Vacant houses Arcadia Housing Development		1,100,000.00 1,402,000.00 3,100,000.00 3,000,000.00 2,000,000.00 875,000.00 2,500,000.00 3,440,000.00	20,000,000.00 6,000,000.00 10,000,000.00 7,000,000.00 10,000,000.00 6,000,000.00 33,000,000.00	1,877,553.58 3,021,454.77 7,763,457.45		5,523,316.96				
House Purchase Acquisitions - MTR House Purchase Acquisitions IWILS, Extensions, Work to LA Housing Void Management Voluntary Housing Traveller Accommodation - Halting Site Housing Land Acquisition Belvedere Orphanage Bishopsgate St, Mullingar McCormack Park, Athlone Railway Row, Mullingar Refurbishment Blackberry lane Ennell Court, Mullingar Cher New Bulli distes Bathroom/ level access showers 4 extensions to houses CAS Projects construction & acquisition CALF Projects RAPID Projects RAPID Projects Arcadia Phase B A01 Maintenance & Improvement of LA Housing Units A03 Administration of Homeless Service RAS Programme & Long Term Leasing Housing Grants Repairs to Vacant houses Arcadia Housing Grants Repairs to Vacant houses Arcadia Housing Development Housing Development St Laurences Tce		1,100,000.00 1,402,000.00 3,100,000.00 3,000,000.00 2,000,000.00 875,000.00 2,500,000.00 3,440,000.00	20,000,000.00 6,000,000.00 10,000,000.00 7,000,000.00 10,000,000.00 6,000,000.00 33,000,000.00	1,877,553.58 3,021,454.77 7,763,457.45		5,523,316.96 1,763,510.95				
House Purchase Acquisitions - MTR House Purchase Acquisitions IVIII., Extensions, Work to LA Housing Void Management Voluntary Housing Traveller Accommodation - Halting Site Housing Land Acquisition Belvedere Orphanage Bishopsgate St, Mullingar McCormack Park, Athlone Railway Row, Mullingar Refurbishment Blackberry Jane Ennell Court, Mullingar Other New Build sites Bathroom/ Level access showers 4 extensions to houses CAS Projects construction & acquisition CALF Projects RAPID Projects RAPID Projects Acradia Phase B Ald Maintenance & Improvement of LA Housing Units AOS Administration of Homeless Service RAS Programme & Long Term Leasing Housing Grants Repairs to Vacant houses Acradia Housing Development Housing Development St Laurences Tce CALF Projects		1,100,000.00 1,402,000.00 3,100,000.00 3,000,000.00 2,000,000.00 875,000.00 2,500,000.00 3,440,000.00	20,000,000.00 6,000,000.00 10,000,000.00 7,000,000.00 10,000,000.00 6,000,000.00 33,000,000.00	1,877,553.58 3,021,454.77 7,763,457.45		5,523,316.96 1,763,510.95 631,067.48				
House Purchase Acquisitions - MTR House Purchase Acquisitions IVIIII., Extension, Work to LA Housing Void Management Voluntary Housing Traveller Accommodation - Halting Site Housing Land Acquisition Belvedere Orphanage Bishopsgate St, Mullingar McCormack Park, Athlone Railway Row, Mullingar Refurbishment Blackberry lane Ennell Court, Mullingar Other New Build sites Bathroon/ Level access showers 4 extensions to houses CAS Projects construction & acquisition CALF Projects Arcadia Phase B And Maintenance & Improvement of LA Housing Units AOS Administration of Homeless Service RAS Programme & Long Term Leasing Housing Grants Repairs to Vacant houses Arcadia Housing Development Housing Grants Repairs to Vacant houses Arcadia Housing Development Housing Development St Laurences Tce CALF Projects Works to LA Dwellings 2018 Onwards		1,100,000.00 1,402,000.00 3,100,000.00 3,000,000.00 2,000,000.00 875,000.00 2,500,000.00 3,440,000.00	20,000,000.00 6,000,000.00 10,000,000.00 7,000,000.00 10,000,000.00 6,000,000.00 33,000,000.00	1,877,553.58 3,021,454.77 7,763,457.45		5,523,316.96 1,763,510.95 631,067.48 669,306.40				
House Purchase Acquisitions - MTR House Purchase Acquisitions Wills, Extensions, Work to LA Housing Void Management Voluntary Housing Traveller Accommodation - Halting Site Housing Land Acquisition Belvedere Orphanage Bishopsgate St, Mullingar McCormack Park, Athlone Railway Row, Mullingar Refurbishment Blackberry lane Ennell Court, Mullingar Refurbishment Blackberry lane Ennell Court, Mullingar Other New Build sites Bathroom/ level access showers 4 extensions to houses CAS Projects Construction & acquisition CALF Projects RAPID Projects RAPID Projects RAPID Projects Anzadia Phase B A01 Maintenance & Improvement of LA Housing Units A05 Administration of Homeless Service RAS Programme & Long Term Leasing Housing Grants Repairs to Vacant houses Arcadia Housing Development Housing Development St Laurences Tce CALF Projects Works to LA Dwellings 2018 Onwards LIHAF Brawney-Carrycastle		1,100,000.00 1,402,000.00 3,100,000.00 3,000,000.00 2,000,000.00 875,000.00 2,500,000.00 3,440,000.00	20,000,000.00 6,000,000.00 10,000,000.00 7,000,000.00 10,000,000.00 6,000,000.00 33,000,000.00	1,877,553.58 3,021,454.77 7,763,457.45		5,523,316.96 1,763,510.95 631,067.48 669,306.40 357,069.54				
House Purchase Acquisitions - MTR House Purchase Acquisitions IVIII.5, Extensions, Work to LA Housing Void Management Voluntary Housing Traveller Accommodation - Halting Site Housing Land Acquisition Belvedere Orphanage Bishopsgate St, Mullingar McCormack Park, Athlone Rallway Row, Mullingar Refurbishment Blackberry Iane Ennell Court, Mullingar Other New Build sites Bathroom/ Level access showers 4 extensions to houses CAS Projects construction & acquisition CALF Projects RAPID Projects Arcadia Phase B And Maintenance & Improvement of LA Housing Units ADS Administration of Homeless Service RAS Programme & Long Term Leasing Housing Grants Repairs to Vacant houses Arcadia Housing Development Housing Development St Laurences Tce CALF Projects CALF Projects RAPID Projects Ard And Maintenance & Improvement of LA Housing Units ADS Administration of Homeless Service RAS Programme & Long Term Leasing Housing Grants Repairs to Vacant houses Arcadia Housing Development Housing Development St Laurences Tce CALF Projects Works to LA Dwellings 2018 Onwards LIHAF Brawney-Garrycastle Bishopsgate Street, Mullingar		1,100,000.00 1,402,000.00 3,100,000.00 3,000,000.00 2,000,000.00 875,000.00 2,500,000.00 3,440,000.00	20,000,000.00 6,000,000.00 10,000,000.00 7,000,000.00 10,000,000.00 6,000,000.00 33,000,000.00	1,877,553.58 3,021,454.77 7,763,457.45		5,523,316.96 1,763,510.95 631,067.48 669,306.40 357,069.54 72,919.43				
House Purchase Acquisitions - MTR House Purchase Acquisitions Wills, Extensions, Work to LA Housing Void Management Voluntary Housing Traveller Accommodation - Halting Site Housing Land Acquisition Belvedere Orphanage Bishopsgate St, Mullingar McCormack Park, Athlone Railway Row, Mullingar Refurbishment Blackberry lane Ennell Court, Mullingar Refurbishment Blackberry lane Ennell Court, Mullingar Other New Build Sites Bathroom/ level access showers 4 extensions to houses CAS Projects CAS Projects RAPID Projects RAPID Projects RAPID Projets Ancadia Phase B A01 Malintenance & Improvement of LA Housing Units A05 Administration of Homeless Service RAS Programme & Long Term Leasing Housing Grants Repairs to Vacant houses Arcadia Housing Development Housing Development Housing Development St Laurences Tce CALF Projects Works to LA Dwellings 2018 Onwards LIHAF Brawney-Garrycastle Bishopsgate Street, Mullingar		1,100,000.00 1,402,000.00 3,100,000.00 3,000,000.00 2,000,000.00 875,000.00 2,500,000.00 3,440,000.00	20,000,000.00 6,000,000.00 10,000,000.00 7,000,000.00 10,000,000.00 6,000,000.00 33,000,000.00	1,877,553.58 3,021,454.77 7,763,457.45		5,523,316.96 1,763,510.95 631,067.48 669,306.40 357,069.54) 045 SEC OF		
House Purchase Acquisitions - MTR House Purchase Acquisitions IVIII., Extensions, Work to LA Housing Void Management Voluntary Housing Traveller Accommodation - Halting Site Housing Land Acquisition Belvedere Orphanage Bishopsgate St, Mullingar McCormack Park, Athlone Railway Row, Mullingar Refurbishment Blackberry Jane Ennell Court, Mullingar Other New Build sites Bathroom/ Level access showers 4 extensions to houses CAS Projects construction & acquisition CALF Projects RAPID Projects Arcadia Phase B AQ1 Maintenance & Improvement of LA Housing Units A05 Administration of Homeless Service RAS Programme & Long Term Leasing Housing Grants Repairs to Vacant houses Arcadia Housing Development Housing Development Housing Development Housing Development Housing Development LIMAR Brawnery-Carrycastle Bishopsgate Street, Mullingar Bun Daire, Kinnegad		1,100,000.00 1,402,000.00 3,100,000.00 3,000,000.00 2,000,000.00 875,000.00 2,500,000.00 3,440,000.00	20,000,000.00 6,000,000.00 10,000,000.00 7,000,000.00 10,000,000.00 6,000,000.00 33,000,000.00	1,877,553.58 3,021,454.77 7,763,457.45		5,523,316.96 1,763,510.95 631,067.48 669,306.40 357,069.54 72,919.43		2,945,598.95 11355 574.28		
House Purchase Acquisitions - MTR House Purchase Acquisitions Wills, Extensions, Work to LA Housing Void Management Voluntary Housing Traveller Accommodation - Halting Site Housing Land Acquisition Belvedere Orphanage Bishopsgate St, Mullingar McCormack Park, Athlone Railway Row, Mullingar Refurbishment Blackberry lane Ennell Court, Mullingar Refurbishment Blackberry lane Ennell Court, Mullingar Other New Build sites Bathroom/ level access showers 4 extensions to houses CAS Projects construction & acquisition CAF Projects RAPID Projects RAPID Projects Ancadia Phase B A01 Maintenance & Improvement of LA Housing Units A03 Administration of Homeless Service RAS Programme & Long Term Leasing Housing Grants Repairs to Vacant houses Arcadia Housing Development Housing Development St Laurences Tee CAF Projects Works to LA Dwellings 2018 Onwards LIHAF Brawney-Garrycastle Bishopsgate Street, Mullingar Bun Daire, Kinnegad 2018 Hse Acq of 12 Units at Cloonlara, Co. Westmeath 2018 Hse Acq of 71 Units at Abbeybrook, Kilbeggan, Co. Westmeath		1,100,000.00 1,402,000.00 3,100,000.00 3,000,000.00 2,000,000.00 875,000.00 2,500,000.00 3,440,000.00	20,000,000.00 6,000,000.00 10,000,000.00 7,000,000.00 10,000,000.00 6,000,000.00 33,000,000.00	1,877,553.58 3,021,454.77 7,763,457.45		5,523,316.96 1,763,510.95 631,067.48 669,306.40 357,069.54 72,919.43		2,945,598.95		
House Purchase Acquisitions - MTR House Purchase Acquisitions Wills, Extensions, Work to LA Housing Void Management Voluntary Housing Traveller Accommodation - Halting Site Housing Land Acquisition Belvedere Orphanage Bishopsgate St, Mullingar McCormack Park, Athlone Railway Row, Mullingar Refurbishment Blackberry lane Ennell Court, Mullingar Refurbishment Blackberry lane Ennell Court, Mullingar Other New Build sites Bathroom/ level access showers 4 extensions to houses CAS Projects CAS Projects CAS Projects RAPID Projects RAPID Projects RAPID Projects Anzadia Phase B A01 Maintenance & Improvement of LA Housing Units A05 Administration of Homeless Service RAS Programme & Long Term Leasing Housing Grants Repairs to Vacant houses Arcadia Housing Development Housing Development St Laurences Tce CALF Projects Works to LA Dwellings 2018 Onwards LIHAF Brawnery-Garrycastle Bishopsgate Street, Mullingar Bun Daire, Kinnegad 2018 Hse Acq of 12 Units at Cloonlara, Co. Westmeath 2018 Hse Acq of 12 Units at Abbeybrook, Kilbeggan, Co. Westmeath 2018 Hse Acq of 12 Units at Abbeybrook, Kilbeggan, Co. Westmeath 2018 Hse Acq of 12 Units at Abbeybrook, Kilbeggan, Co. Westmeath 2018 Hse Acq of 12 Units at Abbeybrook, Kilbeggan, Co. Westmeath 2019 Acq 8 Apartments at Coll Rus, Ballymahon Road, Mullingar, Co		1,100,000.00 1,402,000.00 3,100,000.00 3,000,000.00 2,000,000.00 875,000.00 2,500,000.00 3,440,000.00	20,000,000.00 6,000,000.00 10,000,000.00 7,000,000.00 10,000,000.00 6,000,000.00 33,000,000.00	1,877,553.58 3,021,454.77 7,763,457.45		5,523,316.96 1,763,510.95 631,067.48 669,306.40 357,069.54 72,919.43	1	1,355,524.28		
House Purchase Acquisitions - MTR House Purchase Acquisitions IVIII.5, Extensions, Work to LA Housing Void Management Voluntary Housing Traveller Accommodation - Halting Site Housing Land Acquisition Belvedere Orphanage Bishopsgate St, Mullingar McCormack Park, Athlone Railway Row, Mullingar Refurbishment Blackberry Iane Ennell Court, Mullingar Other New Build sites Bathroom/ Level access showers 4 extensions to houses CAS Projects construction & acquisition CALF Projects Arcadia Phase B Arcadia Phase B Arcadia Phase B Ard Ministration of Homeless Service RAS Programme & Long Term Leasing Housing Grants Repairs to Vacant houses Repairs to Vacant houses Repairs to Vacant houses Arcadia Housing Development Housing Development St Laurences Tec CALF Projects Works to LA Dwellings 2018 Onwards LIHAF Brawney-Garryastile Bishopsgate Street, Mullingar Bun Daire, Kinnegad 2018 Hse Acq of 12 Units at Cloonlara, Co. Westmeath 2018 Hse Acq of 7 units at Abbeybrook, Kilbeggan, Co. Westmeath 2018 Hse Acq of 7 units at Abbeybrook, Kilbeggan, Co. Westmeath 2018 Hse Acq of 7 units at Abbeybrook, Kilbeggan, Co. Westmeath 2018 Hse Acq of 7 units at Abbeybrook, Kilbeggan, Co. Westmeath 2019 Acq 8 Apartments at Coill Rua, Ballymahon Road, Mullingar, Co Westmeath		1,100,000.00 1,402,000.00 3,100,000.00 3,000,000.00 2,000,000.00 875,000.00 2,500,000.00 3,440,000.00	20,000,000.00 6,000,000.00 10,000,000.00 7,000,000.00 10,000,000.00 6,000,000.00 33,000,000.00	1,877,553.58 3,021,454.77 7,763,457.45		5,523,316.96 1,763,510.95 631,067.48 669,306.40 357,069.54 72,919.43	1	1,355,524.28 1,060,738.00		
House Purchase Acquisitions - MTR House Purchase Acquisitions Wills, Extensions, Work to LA Housing Void Management Voluntary Housing Traveller Accommodation - Halting Site Housing Land Acquisition Belvedere Orphanage Bishopsgate St, Mullingar McCormack Park, Athlone Railway Row, Mullingar Refurbishment Blackberry lane Ennell Court, Mullingar Refurbishment Blackberry lane Ennell Court, Mullingar Other New Build sites Bathroom/ level access showers 4 extensions to houses CAS Projects CAS Projects CAS Projects RAPID Projects RAPID Projects RAPID Projects Anzadia Phase B A01 Maintenance & Improvement of LA Housing Units A05 Administration of Homeless Service RAS Programme & Long Term Leasing Housing Grants Repairs to Vacant houses Arcadia Housing Development Housing Development St Laurences Tce CALF Projects Works to LA Dwellings 2018 Onwards LIHAF Brawnery-Garrycastle Bishopsgate Street, Mullingar Bun Daire, Kinnegad 2018 Hse Acq of 12 Units at Cloonlara, Co. Westmeath 2018 Hse Acq of 12 Units at Abbeybrook, Kilbeggan, Co. Westmeath 2018 Hse Acq of 12 Units at Abbeybrook, Kilbeggan, Co. Westmeath 2018 Hse Acq of 12 Units at Abbeybrook, Kilbeggan, Co. Westmeath 2018 Hse Acq of 12 Units at Abbeybrook, Kilbeggan, Co. Westmeath 2019 Acq 8 Apartments at Coll Rus, Ballymahon Road, Mullingar, Co		1,100,000.00 1,402,000.00 3,100,000.00 3,000,000.00 2,000,000.00 875,000.00 2,500,000.00 3,440,000.00	20,000,000.00 6,000,000.00 10,000,000.00 7,000,000.00 10,000,000.00 6,000,000.00 33,000,000.00	1,877,553.58 3,021,454.77 7,763,457.45		5,523,316.96 1,763,510.95 631,067.48 669,306.40 357,069.54 72,919.43	1	1,355,524.28		
House Purchase Acquisitions - MTR House Purchase Acquisitions IVIII., Extensions, Work to LA Housing Void Management Voluntary Housing Traveller Accommodation - Halting Site Housing Land Acquisition Belvedere Orphanage Bishopsgate St, Mullingar McCormack Park, Athlone Rallway Row, Mullingar Refurbishment Blackberry Jane Ennell Court, Mullingar Refurbishment Blackberry Jane Ennell Court, Mullingar Other New Build sites Bathroom/ Level access showers 4 extensions to houses CAS Projects construction & acquisition CALF Projects RAPID Projects RAPID Projects RAPID Projects RAPID Administration of Homeless Service RAS Programme & Long Term Leasing Housing Grants Repairs to Vacant houses Repairs to Vacant houses Repairs to Vacant houses Long Projects Works to LA Dwellings 2018 Onwards LUHAF Brawney-Garrycastle Bishopsgate Street, Mullingar Bun Daire, Kinnegad 2018 Hse Acq of 12 Units at Cloonlara, Co. Westmeath 2018 Hse Acq of 12 Units at Cloonlara, Co. Westmeath Refurbishment of 21 houses at Belvedere Hills Mullingar, Co. Westmeath Refurbishment of 21 houses at Belvedere Hills Mullingar, Co. Westmeath Refurbishment of 21 houses at Belvedere Hills Mullingar, Co. Westmeath Refurbishment of 21 houses at Belvedere Hills Mullingar, Co. Westmeath Refurbishment of 21 houses at Belvedere Hills Mullingar, Co. Westmeath		1,100,000.00 1,402,000.00 3,100,000.00 3,000,000.00 2,000,000.00 875,000.00 2,500,000.00 3,440,000.00	20,000,000.00 6,000,000.00 10,000,000.00 7,000,000.00 10,000,000.00 6,000,000.00 33,000,000.00	1,877,553.58 3,021,454.77 7,763,457.45		5,523,316.96 1,763,510.95 631,067.48 669,306.40 357,069.54 72,919.43	1	1,355,524.28 1,060,738.00		
House Purchase Acquisitions - MTR House Purchase Acquisitions Wills, Extensions, Work to LA Housing Void Management Voluntary Housing Traveller Accommodation - Halting Site Housing Land Acquisition Belvedere Orphanage Bishopsgate St, Mullingar McCormack Park, Athlone Railway Row, Mullingar Refurbishment Blackberry lane Ennell Court, Mullingar Refurbishment Blackberry lane Ennell Court, Mullingar Other New Bulli distes Bathroom/ level access showers 4 extensions to houses CAS Projects construction & acquisition CALF Projects RAPID Projects RAPID Projects Arcadia Phase B A01 Maintenance & Improvement of LA Housing Units A03 Administration of Homeless Service RAS Programme & Long Term Leasing Housing Grants Repairs to Vacant houses Arcadia Housing Development Housing Development St Laurences Tce CALF Projects Works to LA Dwellings 2018 Onwards LIHAF Brawney-Garrycastle Bishopsgate Street, Mullingar Bun Daire, Kinnegad 2018 Hse Acq of 12 Units at Cloonlara, Co. Westmeath 2019 Acq & Apartments at Coill Rua, Ballymahon Road, Mullingar, Co Westmeath Refurbishment of 21 houses at Belvedere Hills Mullingar, Co. Westmeath Refurbishment of 21 houses at Belvedere Hills Mullingar, Co. Westmeath Redurbishment of 21 houses at Belvedere Hills Mullingar, Co. Westmeath Road Transportation & Safety		1,100,000.00 1,402,000.00 3,100,000.00 3,000,000.00 2,000,000.00 875,000.00 2,500,000.00 1,100,000.00 4,000,000.00 4,000,000.00	20,000,000.00 6,000,000.00 10,000,000.00 10,000,000.00 10,000,000.00 33,000,000.00	1,877,553.58 3,021,454.77 7,763,457.45		5,523,316.96 1,763,510.95 631,067.48 669,306.40 357,069.54 72,919.43	1	1,355,524.28 1,060,738.00		
House Purchase Acquisitions - MTR House Purchase Acquisitions IIVIII, Extensions, Work to LA Housing Void Management Voluntary Housing Traveller Accommodation - Halting Site Housing Land Acquisition Belvedere Orphanage Bishopsgate St, Mullingar McCormack Park, Athlone Railway Row, Mullingar Refurbishment Blackberry Jane Ennell Court, Mullingar Other New Build sites Bathroom/ Level access showers 4 extensions to houses CAS Projects construction & acquisition CALF Projects RAPID Projects RAPID Projects RAPID Projects RAPID Projects RAPID Reprojects	1,100,000.00 1,402,000.00 3,100,000.00 3,000,000.00 2,000,000.00 875,000.00 2,500,000.00 3,440,000.00	20,000,000.00 6,000,000.00 10,000,000.00 7,000,000.00 6,000,000.00 10,000,000.00 33,000,000.00	1,877,553.58 3,021,454.77 7,763,457.45		5,523,316.96 1,763,510.95 631,067.48 669,306.40 357,069.54 72,919.43	1	1,355,524.28 1,060,738.00			

Cycle Route Links and Improvements	1,200,000.00						100% TII/DRCD Funding
Garrycastle / Athlone Business Park Junctions	500,000.00						DTTAS Funding
Harbour Road Traffic Calming	300,000.00						
Kinnegad Roundabout	500,000.00						
Public Lighting Energy Efficiency Project		5,200,000.00					
R390 Walderstown Realignment	1,700,000.00						
Traffic Signal Upgrades - Mullingar & Athlone	300,000.00						To be considered in 2021
B01 NP Road - Maintenance & Improvement			798,334.57				
B02 NS Road - Maintenance & Improvement B03 Regional Road - Maintenance & Improvement			998,200.00 3,361,219.65				
B04 Local Road - Maintenance & Improvement			7,466,525.55				
BOS Public Lighting			1,301,604.41				
B09 Car Parking			560,346.91				
B10 Support to Roads Capital Prog			995,008.45				
Ardmore road Footpaths & Roundabout				935,448.20			DTTAS & WCC funded
Maynooth to Galway Cycle Route				7,165,125.42			100% TII Funding
N52 Cloghan to Billistown - Phase I				10,599,666.81			100% TII Funding
N52 Cloghan to Billistown - Phase 2				7,736,571.52			100% TII Funding
N55 Athlone to Ballymahon				305,880.42 990,547.93			1000/ TH 5di
N55 Athlone to Ballymahon (Design and Surveys) National Cycle Network - White Gates to Athlone Castle.				576,458.28			100% TII Funding 100% TII Funding
NRA LA Engineering Salaries Improvement Works				1,117,984.46			100% Til Funding
Rail Link Road, Athlone Phase II				756,857.81			10070 TH Turning
SIG Athlone Railway Link Road Phase II				756,857.81			DTTAS & WCC funded
N4 Mullingar to Longford (Roosky)				8,155.56			
Railway Field Road, Athlone, Phase 1						6,196,050.60	
Lynn Road School Road						504,706.10	
R916 Garrycastle Bridge Realignment						5,879,660.43	
Church Street to Dublin Gate Street Enhancement 2017					4	4,475,507.10	
Church Street Enhancement Scheme Phase 1, Athlone						131,549.73	
Kilbeggan Town Centre						1,385,931.94	
						-,,	
Water Services							
CO1 Water Supply			1,592,600.38				
CO2 Waste Water Treatment			1,127,404.34				
Water Services Project Office Staff				2,210,669.81			
Development Management							
D06 Community Development			2,229,051.52				
D09 Economic Development & Promotion			2,012,477.64				
Marilliana Tarra Enhancement Cohoma							FOO/ ANAMADA
Mullingar Town Enhancement Scheme				3,337,003.86			50% NWMRA
Environmental Services							50% NWMRA
Environmental Services Fire Service Equipment Replacement and Upgrade	600,000.00						50% NWMRA
Environmental Services Fire Service Equipment Replacement and Upgrade Athlone Fire Station Extension	1,000,000.00						50% NWMRA
Environmental Services Fire Service Equipment Replacement and Upgrade Athlone Fire Station Extension Provision and Fit Out of Civil Defence HQ				3,337,003.86			50% NWMRA
Environmental Services Fire Service Equipment Replacement and Upgrade Athlone Fire Station Extension Provision and Fit Out of Civil Defence HQ E05 Litter Management	1,000,000.00		863,263.80	3,337,003.86			50% NWMRA
Environmental Services Fire Service Equipment Replacement and Upgrade Athlone Fire Station Extension Provision and Fit Out of Civil Defence HQ E05 Litter Management E05 Street Cleaning	1,000,000.00		863,263.80 810,199.25	3,337,003.86			50% NWMRA
Environmental Services Fire Service Equipment Replacement and Upgrade Athlone Fire Station Extension Provision and Fit Out of Civil Defence HQ EOS Litter Management EIO6 Street Cleaning E11 Operation of Fire Service	1,000,000.00		863,263.80	3,337,003.86			50% NWMRA
Environmental Services Fire Service Equipment Replacement and Upgrade Athlone Fire Station Extension Provision and Fit Out of Civil Defence HQ E05 Litter Management E05 Street Cleaning	1,000,000.00		863,263.80 810,199.25	3,337,003.86			50% NWMRA
Environmental Services Fire Service Equipment Replacement and Upgrade Athlone Fire Station Extension Provision and Fit Out of Civil Defence HQ E05 Litter Management E06 Street Cleaning E11 Operation of Fire Service Athlone Flood Defences	1,000,000.00		863,263.80 810,199.25	3,337,003.86			S0% NWMRA
Environmental Services Fire Service Equipment Replacement and Upgrade Athlone Fire Station Extension Provision and Fit Out of Civil Defence HQ EOS Litter Management EOS Street Cleaning E11 Operation of Fire Service Athlone Flood Defences Recreation & Amenity	1,000,000.00 500,000.00		863,263.80 810,199.25	3,337,003.86			
Environmental Services Fire Service Equipment Replacement and Upgrade Athlone Fire Station Extension Provision and Fit Out of Civil Defence HQ EDS Litter Management EDS Street Cleaning E11 Operation of Fire Service Athlone Flood Defences Recreation & Amenity Waterfront Projects, Athlone	1,000,000.00 500,000.00		863,263.80 810,199.25	3,337,003.86			50% NWMRA 75% Government funding
Environmental Services Fire Service Equipment Replacement and Upgrade Athlone Fire Station Extension Provision and Fit Out of Civil Defence HQ EOS Litter Management EOS Street Cleaning E11 Operation of Fire Service Athlone Flood Defences Recreation & Amenity	1,000,000.00 500,000.00		863,263.80 810,199.25	3,337,003.86			
Environmental Services Fire Service Equipment Replacement and Upgrade Athlone Fire Station Extension Provision and Fit Out of Civil Defence HQ. E05 Litter Management E06 Street Cleaning E11 Operation of Fire Service Athlone Flood Defences Recreation & Amenity Waterfront Projects, Athlone Athlone Marina Extension Destination Town - Athlone Robinstown Sport Centre	1,00,000.00 500,000.00 1,450,000.00 625,000.00		863,263,80 810,199,25 2,478,154.10	3,337,003.86			
Environmental Services Fire Service Equipment Replacement and Upgrade Athlone Fire Station Extension Provision and Fit Out of Civil Defence HQ E05 Litter Management E05 Street Cleaning E11 Operation of Fire Service Athlone Flood Defences Recreation & Amenity Waterfront Projects, Athlone Athlone Marina Extension Destination Town - Athlone Robinstown Sport Centre Foll Leisure Facilities Operations	1,00,000.00 500,000.00 1,450,000.00 625,000.00		863,263.86 810,199.29 2,478,154.10	3,337,003.86 878,401.17			
Environmental Services Fire Service Equipment Replacement and Upgrade Athlone Fire Station Extension Provision and Fit Out of Civil Defence HQ E05 Litter Management E05 Street Cleaning E11 Operation of Fire Service Athlone Flood Defences Recreation & Amenity Waterfront Projects, Athlone Athlone Marina Extension Destination Town - Athlone Robinstown Sport Centre F01 Leisure Facilities Operations F02 Operation of Library & Archival Service	1,00,000.00 500,000.00 1,450,000.00 625,000.00		863,263.80 810,199.29 2,478,154.10 1,633,610.88 1,494,838.32	3,337,003.86			
Environmental Services Fire Service Equipment Replacement and Upgrade Athlone Fire Station Extension Provision and Fit Out of Civil Defence HQ EDS Litter Management EDG Street Cleaning E11 Operation of Fire Service Athlone Flood Defences Recreation & Amenity Waterfront Projects, Athlone Athlone Marina Extension Destination Town - Athlone Robinstown Sport Centre F01 Leisure Facilities Operations F02 Operation of Library & Archival Service F03 Outdoor Leisure Area Operations	1,00,000.00 500,000.00 1,450,000.00 625,000.00		863,263.80 810,199.25 2,478,154.10 1,633,610.88 1,494,838.32 1,363,387.54	3,337,003.86 878,401.17			
Environmental Services Fire Service Equipment Replacement and Upgrade Athlone Fire Station Extension Provision and Fit Out of Civil Defence HQ EOS Litter Management EOS Street Cleaning E11 Operation of Fire Service Athlone Flood Defences Recreation & Amenity Waterfront Projects, Athlone Athlone Marina Extension Destination Town - Athlone Robinstown Sport Centre FOI Leisure Facilities Operations FOI Leisure Facilities Operations FOI Operation of Arrs Programme FOS Operation of Arrs Programme	1,00,000.00 500,000.00 1,450,000.00 625,000.00		863,263.80 810,199.29 2,478,154.10 1,633,610.88 1,494,838.32	3,337,003.86 878,401.17			75% Government funding
Environmental Services Fire Service Equipment Replacement and Upgrade Athlone Fire Station Extension Provision and Fit Out of Civil Defence HQ EDS Litter Management EDG Street Cleaning E11 Operation of Fire Service Athlone Flood Defences Recreation & Amenity Waterfront Projects, Athlone Athlone Marina Extension Destination Town - Athlone Robinstown Sport Centre F01 Leisure Facilities Operations F02 Operation of Library & Archival Service F03 Outdoor Leisure Area Operations	1,00,000.00 500,000.00 1,450,000.00 625,000.00		863,263.80 810,199.25 2,478,154.10 1,633,610.88 1,494,838.32 1,363,387.54	3,337,003.86 878,401.17			
Environmental Services Fire Service Equipment Replacement and Upgrade Athlone Fire Station Extension Provision and Fit Out of Civil Defence HQ EOS Litter Management EOG Street Cleaning E11 Operation of Fire Service Athlone Fico Defences Recreation & Amenity Waterfront Projects, Athlone Athlone Marina Extension Destination Town - Athlone Robinstown Sport Centre FOJ Leisure Facilities Operations FOJ Leisure Facilities Operations FOJ Operation of Library & Archival Service FOJ Outdoor Leisure Areas Operations FOS Operation of Arts Programme ARSC Fitness Park, Brawney, Athlone	1,00,000.00 500,000.00 1,450,000.00 625,000.00		863,263.80 810,199.25 2,478,154.10 1,633,610.88 1,494,838.32 1,363,387.54	3,337,003.86 878,401.17			75% Government funding
Environmental Services Fire Service Equipment Replacement and Upgrade Athlone Fire Station Extension Provision and Fit Out of Civil Defence HQ. E05 Litter Management E05 Street Cleaning E11 Operation of Fire Service Athlone Flood Defences Recreation & Amenity Waterfront Projects, Athlone Athlone Marina Extension Destination Town - Athlone Robinstown Sport Centre F01 Leisure Facilities Operations F02 Operation of Library & Archival Service F03 Outdoor Leisure Areas Operations F05 Operation of Arts Programme ARSC Fitness Park, Brawney, Athlone Miscellaneous Services Miscellaneous Services	1,00,000.00 500,000.00 1,450,000.00 625,000.00	8,700,000.00	\$63,263.86 \$10,199.29 2,478,154.16 \$1,633,610.88 1,494,838.32 1,363,387.54 1,032,670.98	3,337,003.86 878,401.17			75% Government funding
Environmental Services Fire Service Equipment Replacement and Upgrade Athlone Fire Station Extension Provision and Fit Out of Civil Defence HQ E05 Litter Management E06 Street Cleaning E11 Operation of Fire Service Athlone Flood Defences Recreation & Amenity Waterfront Projects, Athlone Athlone Marina Extension Destination Town - Athlone Robinstown Sport Centre F01 Leisure Facilities Operations F02 Operation of Arts Programme ARSC Fitness Park, Brawney, Athlone Miscellaneous Services Rural Support Schemes	1,00,000.00 500,000.00 1,450,000.00 625,000.00	8,700,000.00 7,500,000.00	\$63,263.86 \$10,199.29 2,478,154.16 \$1,633,610.88 1,494,838.32 1,363,387.54 1,032,670.98	3,337,003.86 878,401.17			75% Government funding
Environmental Services Fire Service Equipment Replacement and Upgrade Athlone Fire Station Extension Provision and Fit Out of Civil Defence HQ. E05 Litter Management E05 Street Cleaning E11 Operation of Fire Service Athlone Flood Defences Recreation & Amenity Waterfront Projects, Athlone Athlone Marina Extension Destination Town - Athlone Robinstown Sport Centre F01 Leisure Facilities Operations F02 Operation of Library & Archival Service F03 Outdoor Leisure Areas Operations F05 Operation of Arts Programme ARSC Fitness Park, Brawney, Athlone Miscellaneous Services Miscellaneous Services	1,000,000.00 500,000.00 1,450,000.00 625,000.00 625,000.00	8,700,000.00 7,500,000.00	\$63,263.86 \$10,199.29 2,478,154.16 \$1,633,610.88 1,494,838.32 1,363,387.54 1,032,670.98	3,337,003.86 878,401.17			75% Government funding
Environmental Services Fire Service Equipment Replacement and Upgrade Athlone Fire Station Extension Provision and Fit Out of Civil Defence HQ EDS Litter Management EDG Street Cleaning E11 Operation of Fire Service Athlone Flood Defences Recreation & Amenity Waterfront Projects, Athlone Athlone Marina Extension Destination Town - Athlone Robinstown Sport Centre FO3 Detration of Arts Progrations FO2 Operation of Arts Programme ARSC Fitness Park, Brawney, Athlone Miscellaneous Services Rural Support Schemes Literal Park Brawney, Athlone Miscellaneous Services Rural Support Schemes Literary Facilities Upgrade Plant & Machinery Purchase Plant & Market House Kilbeggan	1,000,000.00 500,000.00 1,450,000.00 625,000.00 625,000.00	8,700,000.00 7,500,000.00	863,263.86 810.199.2s 2,478,154.10 1,633,610.88 1,494,838.32 1,363,367.54 1,032,670.98	3,337,003.86 878,401.17			75% Government funding
Environmental Services Fire Service Equipment Replacement and Upgrade Athlone Fire Station Extension Provision and Fit Out of Civil Defence HQ. E05 Litter Management E05 Street Cleaning E11 Operation of Fire Service Athlone Flood Defences Recreation & Amenity Waterfront Projects, Athlone Athlone Marina Extension Destination Town - Athlone Robinstown Sport Centre F01 Leisure Facilities Operations F02 Operation of Library & Archival Service F03 Outdoor Leisure Areas Operations F05 Operation of Library Rogramme ARSC Fitness Park, Brawney, Athlone Miscellaneous Services Rural Support Schemes Lubrary Facilities Upgrade Plant & Machinery Purchase Purchase of Market House Kilbeggan HO1. Profit & Loss Machinery Account	1,000,000.00 500,000.00 1,450,000.00 2525,000.00 625,000.00 625,000.00 540,000.00 900,000.00	8,700,000.00 7,500,000.00	\$63,263.86 \$10,199.29 2,478,154.10 1,633,610.88 1,494,838.32 1,363,387.54 1,032,670.98	3,337,003.86 878,401.17			75% Government funding
Environmental Services Fire Service Equipment Replacement and Upgrade Athlone Fire Station Extension Provision and Fit Out of Civil Defence HQ E05 Litter Management E06 Street Cleaning E11 Operation of Fire Service Athlone Flood Defences Recreation & Amenity Waterfront Projects, Athlone Athlone Marina Extension Destination Town - Athlone Robinstown Sport Centre F01 Leisure Facilities Operations F02 Operation of Library & Archival Service F33 Outdoor Leisure Areas Operations F05 Operation of Arts Programme ARSC Fitness Park, Brawney, Athlone Miscellaneous Services Miscellaneous Services Rural Support Schemes Library Facilities Upgrade Plant & Machinery Purchase Purchase of Market House Kilbeggan H03 Profit & Loss Machinery Account	1,000,000.00 500,000.00 1,450,000.00 2525,000.00 625,000.00 625,000.00 540,000.00 900,000.00	8,700,000.00 7,500,000.00	863,263.86 810,199.29 2,478,154.10 1,633,610.88 1,494,838.32 1,1363.387.54 1,032,670.98	3,337,003.86 878,401.17			75% Government funding
Environmental Services Fire Service Equipment Replacement and Upgrade Athlone Fire Station Extension Provision and Fit Out of Civil Defence HQ E05 Litter Management E05 Street Cleaning E11 Operation of Fire Service Athlone Flood Defences Recreation & Amenity Waterfront Projects, Athlone Athlone Marina Extension Destination Town - Athlone Robinstown Sport Centre F01 Leisure Facilities Operations F02 Operation of Library & Archival Service F03 Outdoor Leisure Areas Operations F05 Operation of Arts Programme ARSC Fitness Park, Brawney, Athlone Miscellaneous Services Rural Support Schemes Luibrary Facilities Upgrade Plant & Machinery Purchase Purchase of Market House Kilbeggan H01 Profit & Loss Machinery Account H03 Administration of Rates H09 Local Representation & Civic Leadership	1,000,000.00 500,000.00 1,450,000.00 2525,000.00 625,000.00 625,000.00 540,000.00 900,000.00	8,700,000.00 7,500,000.00	863,263.80 810,199.29 2,478,154.10 1,633,610.88 1,494,838.32 1,363,387.54 1,032,670.98	3,337,003.86 878,401.17			75% Government funding
Environmental Services Fire Service Equipment Replacement and Upgrade Athlone Fire Station Extension Provision and Fit Out of Civil Defence HQ E05 Litter Management E06 Street Cleaning E11 Operation of Fire Service Athlone Flood Defences Recreation & Amenity Waterfront Projects, Athlone Athlone Marina Extension Destination Town - Athlone Robinstown Sport Centre F01 Leisure Facilities Operations F02 Operation of Library & Archival Service F03 Outdoor Leisure Areas Operations F05 Operation of Tibrary Archival Service F03 Outdoor Leisure Areas Operations F05 Operation of Arts Programme ARSC Fitness Park, Brawney, Athlone Miscellaneous Services Rural Support Schemes Library Facilities Upgrade Plant & Machinery Purchase Purchase of Market House Kilbeggan H01 Profit & Loss Machinery Account H03 Administration of Rates H04 Local Representation & Civic Leadership H11 Agency & Recoupable Services	1,000,000.00 500,000.00 1,450,000.00 2525,000.00 625,000.00 625,000.00 540,000.00 900,000.00	8,700,000.00 7,500,000.00	863,263.86 810,199.29 2,478,154.10 1,633,610.88 1,494,838.32 1,1363.387.54 1,032,670.98	3,337,003.86 878,401.17			75% Government funding
Environmental Services Fire Service Equipment Replacement and Upgrade Athlone Fire Station Extension Provision and Fit Out of Civil Defence HQ EDS Litter Management EDG Street Cleaning E11 Operation of Fire Service Athlone Flood Defences Recreation & Amenity Waterfront Projects, Athlone Athlone Marina Extension Destination Town - Athlone Robinstown Sport Centre FO3 Departation of Jire Service FO3 Operation of Jire Service Athlone Marina Extension Destination Town - Athlone Robinstown Sport Centre FO3 Operation of Ulbrary & Archival Service FO3 Operation of Ulbrary & Archival Service FO3 Operation of Arts Programme ARSC Fitness Park, Brawney, Athlone Miscellaneous Services Rural Support Schemes Ulbrary Facilities Upgrade Plant & Machinery Purchase Purchase of Market House Kilbeggan HO1 Profit & Loss Machinery Account HO3 Administration of Rates HO3 Local Representations FU Lesser Services Recoupalment Services HO3 Local Representation & Civic Leadership H11 Agency & Recoupable Services Plant & Machinery Purchase Plant & Machinery Purchase Plant & Machinery Purchase Plant & Machinery Purchase Plant & Machinery Purchase	1,000,000.00 500,000.00 1,450,000.00 2525,000.00 625,000.00 625,000.00 540,000.00 900,000.00	8,700,000.00 7,500,000.00	863,263.80 810,199.29 2,478,154.10 1,633,610.88 1,494,838.32 1,363,387.54 1,032,670.98	3,337,003.86 878,401.17 878,401.17			75% Government funding
Environmental Services Fire Service Equipment Replacement and Upgrade Athlone Fire Station Extension Provision and Fit Out of Civil Defence HQ. E05 Litter Management E05 Street Cleaning E11 Operation of Fire Service Athlone Flood Defences Recreation & Amenity Waterfront Projects, Athlone Athlone Marina Extension Destination Town - Athlone Robinstown Sport Centre F01 Leisure Facilities Operations F02 Operation of Library & Archival Service F03 Outdoor Leisure Areas Operations F05 Operation of Library Robinstown Sport Centre B05 Operation of Library Robinstown Sport Centre F08 Outdoor Leisure Areas Operations F09 Operation of Library Robinstown Sport Centre B08 Operation of Library Robinstown Sport Centre B09 Operation of Library Robinstown Sport Centre B01 Operation of Library Robinstown Sport Centre B02 Operation of Library Robinstown Sport Centre B03 Operation of Library Robinstown Sport Centre B04 Operation of Library Robinstown Sport Centre B05 Operation of Library Robinstown Sport Centre B06 Operation of Robinstown Sport Centre B07 Operation of Arts Programme ARSC Fitness Park, Grawney, Athlone Miscellaneous Services Burlary Facilities Upgrade Plant & Machinery Purchase Purchase of Market House Kilbeggan H01 Profit & Loss Machinery Account H03 Administration of Rates H09 Local Representation & Civic Leadership H11 Agency & Recoupable Services Plant & Machinery Purchase It Leasing ongoing replacement	1,000,000.00 500,000.00 1,450,000.00 2525,000.00 625,000.00 625,000.00 540,000.00 900,000.00	8,700,000.00 7,500,000.00	863,263.80 810,199.29 2,478,154.10 1,633,610.88 1,494,838.32 1,363,387.54 1,032,670.98	3,337,003.86 878,401.17 878,401.17 372,936.10 4,841,648.84 633,664.01			75% Government funding
Environmental Services Fire Service Equipment Replacement and Upgrade Athlone Fire Station Extension Provision and Fit Out of Civil Defence HQ EOS Litter Management EOS Street Cleaning E11 Operation of Fire Service Athlone Flood Defences Recreation & Amenity Waterfront Projects, Athlone Athlone Marina Extension Destination Town - Athlone Robinstown Sport Centre FO3 Departion of Fire Service Athlone Of Arts Programme ARSC Fitness Park, Brawney, Athlone Miscellaneous Services Rural Support Schemes Library Facilities Operations FO2 Operation of Library & Archival Service FO3 Operation of Arts Programme ARSC Fitness Park, Brawney, Athlone Miscellaneous Services Rural Support Schemes Library Facilities Upgrade Plant & Machinery Purchase Purchase of Market House Kilbeggan HO1 Profit & Loss Machinery Account HO3 Administration of Rates HO3 Local Representation & Civic Leadership H11 Agency & Recoupable Services Plant & Machinery Purchase Plant & Machinery Purchase II Leasing ongoing replacement Capital Provisions	1,000,000.00 500,000.00 1,450,000.00 2525,000.00 625,000.00 625,000.00 540,000.00 900,000.00	8,700,000.00 7,500,000.00	863,263.80 810,199.29 2,478,154.10 1,633,610.88 1,494,838.32 1,363,387.54 1,032,670.98	3,337,003.86 878,401.17 878,401.17 372,936.10 4,841,648.84 633,664.01 1,261,478.77			75% Government funding
Environmental Services Fire Service Equipment Replacement and Upgrade Athlone Fire Station Extension Provision and Fit Out of Civil Defence HQ E05 Litter Management E05 Street Cleaning E11 Operation of Fire Service Athlone Flood Defences Recreation & Amenity Waterfront Projects, Athlone Athlone Marina Extension Destination Town - Athlone Robinstown Sport Centre F01 Leisure Facilities Operations F02 Operation of Library & Archival Service F03 Outdoor Leisure Areas Operations F05 Operation of Arts Programme ARSC Fitness Park, Brawney, Athlone Miscellaneous Services Rural Support Schemes Lubrary Facilities Upgrade Plant & Machinery Purchase Purchase of Market House Kilbeggan H01 Profit & Loss Machinery Account H03 Administration of Rates H09 Local Representation & Civic Leadership H11 Agency & Recoupable Services IT Leasing ongoing replacement Capital Provisions Curraghmore NS Construction	1,000,000.00 500,000.00 1,450,000.00 2525,000.00 625,000.00 625,000.00 540,000.00 900,000.00	8,700,000.00 7,500,000.00	863,263.80 810,199.29 2,478,154.10 1,633,610.88 1,494,838.32 1,363,387.54 1,032,670.98	3,337,003.86 878,401.17 878,401.17 372,936.10 4,841,648.84 633,664.01 1,261,478.77 5,965,029.15			75% Government funding
Environmental Services Fire Service Equipment Replacement and Upgrade Athlone Fire Station Extension Provision and Fit Out of Civil Defence HQ. E05 Litter Management E05 Street Cleaning E11 Operation of Fire Service Athlone Flood Defences Recreation & Amenity Waterfront Projects, Athlone Athlone Marina Extension Destination Town - Athlone Robinstown Sport Centre F01 Leisure Facilities Operations F02 Operation of Library & Archival Service F03 Outdoor Leisure Areas Operations F05 Operation of Library & Archival Service F03 Outdoor Leisure Programme ARSC Fitness Park, Frawney, Athlone Miscellaneous Services Rural Support Schemes Ulbrary Facilities Upgrade Plant & Machinery Purchase Purchase of Market House Kilbeggan H01. Profit & Loss Machinery Account H03 Administration of Rates H09 Local Representation & Civic Leadership H11 Agency & Recoupable Services Plant & Machinery Purchase Plant & Machinery Purchase Plant & Machinery Purchase Plant Recoupable Services Plant	1,000,000.00 500,000.00 1,450,000.00 2525,000.00 625,000.00 625,000.00 540,000.00 900,000.00	8,700,000.00 7,500,000.00	863,263.80 810,199.29 2,478,154.10 1,633,610.88 1,494,838.32 1,363,387.54 1,032,670.98	3,337,003.86 878,401.17 878,401.17 372,936.10 4,841,648.84 633,664.01 1,261,478.77			75% Government funding
Environmental Services Fire Service Equipment Replacement and Upgrade Athlone Fire Station Extension Provision and Fit Out of Civil Defence HQ. E05 Litter Management E05 Street Cleaning E11 Operation of Fire Service Athlone Flood Defences Recreation & Amenity Waterfront Projects, Athlone Athlone Marina Extension Destination Town - Athlone Robinstown Sport Centre F01 Leisure Facilities Operations F02 Operation of Library & Archival Service F03 Outdoor Leisure Areas Operations F05 Operation of Library Robinstown Sport Centre B05 Operation of Library Robinstown Sport Centre B07 Operation of Library Robinstown Sport Centre B08 Operation of Library Robinstown Sport Centre B09 Operation of Library Robinstown Sport Centre B01 Leisure Facilities Operations B02 Operation of Library Robinstown Sport Centre B03 Operation of Library Robinstown Sport Centre B05 Operation of Arts Programme ARSC Fitness Park, Grawney, Athlone Miscellaneous Services Rural Support Schemes Library Facilities Upgrade Plant & Machinery Purchase Purchase of Market House Kilbeggan H01 Profit & Loss Machinery Account H03 Administration of Rates H09 Local Representation & Civic Leadership H11 Agency & Recoupable Services Plant & Machinery Purchase IT Leasing ongoing replacement Capital Provisions Curraghmore NS Project Manager Role Council Depot Blyry	1,000,000.00 500,000.00 1,450,000.00 2525,000.00 625,000.00 625,000.00 540,000.00 900,000.00	8,700,000.00 7,500,000.00	863,263.80 810,199.29 2,478,154.10 1,633,610.88 1,494,838.32 1,363,387.54 1,032,670.98	3,337,003.86 878,401.17 878,401.17 372,936.10 4,841,648.84 633,664.01 1,261,478.77 5,965,029.15		801,985.30	75% Government funding
Environmental Services Fire Service Equipment Replacement and Upgrade Athlone Fire Station Extension Provision and Fit Out of Civil Defence HQ EDS Litter Management EDG Street Cleaning E11 Operation of Fire Service Athlone Flood Defences Recreation & Amenity Waterfront Projects, Athlone Athlone Marina Extension Destination Town - Athlone Robinstown Sport Centre FO3 Destination Town - Athlone Robinstown Sport Centre FO3 Operation of Litrary & Archival Service FO3 Operation of Arts Programme ARSC Fitness Park, Brawney, Athlone Miscellaneous Services Rural Support Schemes Updray Facilities Upgrade Plant & Machinery Purchase Purchase of Market House Kilbeggan HO1 Profit & Loss Machinery Account HO13 Administration of Rates HO3 Hond Arket House Kilbeggan HO1 Profit & Loss Machinery Account HO13 Administration of Rates IT Leasing ongoing replacement Capital Provisions Curraghmore NS Construction Curraghmore NS Construction Curraghmore NS Project Manager Role Council Depot Blyry Regeneration Projects	1,000,000.00 500,000.00 1,450,000.00 625,000.00 625,000.00 540,000.00 540,000.00 539,000.00	8,700,000.00 7,500,000.00	863,263.80 810,199.29 2,478,154.10 1,633,610.88 1,494,838.32 1,363,387.54 1,032,670.98	3,337,003.86 878,401.17 878,401.17 372,936.10 4,841,648.84 633,664.01 1,261,478.77 5,965,029.15		801,985.30	75% Government funding 80% funded ORIS
Environmental Services Fire Service Equipment Replacement and Upgrade Athlone Fire Station Extension Provision and Fit Out of Civil Defence HQ. E05 Litter Management E05 Street Cleaning E11 Operation of Fire Service Athlone Flood Defences Recreation & Amenity Waterfront Projects, Athlone Athlone Marina Extension Destination Town - Athlone Robinstown Sport Centre F01 Leisure Facilities Operations F02 Operation of Library & Archival Service F03 Outdoor Leisure Areas Operations F05 Operation of Library Robinstown Sport Centre B05 Operation of Library Robinstown Sport Centre B07 Operation of Library Robinstown Sport Centre B08 Operation of Library Robinstown Sport Centre B09 Operation of Library Robinstown Sport Centre B01 Leisure Facilities Operations B02 Operation of Library Robinstown Sport Centre B03 Operation of Library Robinstown Sport Centre B05 Operation of Arts Programme ARSC Fitness Park, Grawney, Athlone Miscellaneous Services Rural Support Schemes Library Facilities Upgrade Plant & Machinery Purchase Purchase of Market House Kilbeggan H01 Profit & Loss Machinery Account H03 Administration of Rates H09 Local Representation & Civic Leadership H11 Agency & Recoupable Services Plant & Machinery Purchase IT Leasing ongoing replacement Capital Provisions Curraghmore NS Project Manager Role Council Depot Blyry	1,000,000.00 500,000.00 1,450,000.00 2525,000.00 625,000.00 625,000.00 540,000.00 900,000.00	8,700,000.00 7,500,000.00	863,263.80 810,199.29 2,478,154.10 1,633,610.88 1,494,838.32 1,363,387.54 1,032,670.98	3,337,003.86 878,401.17 878,401.17 372,936.10 4,841,648.84 633,664.01 1,261,478.77 5,965,029.15		801,985.30	75% Government funding

URDF 91 Loughanaskin	
URDF 130 Blackhall Mullingar	
URDF 107 Athlone Tourism and Cultural Quarter 474,000.00 75% Funded 75% Fun	
RRDF_80 Kinngead Project 38,653.40 75% Funded Central Management Charges 1,525,000.00 1,525,000.00 1,048,896.63 1 1,048,896.6	
Central Management Charges	
Central Management Charges	
ICT Infrastructure	
10.1 Corporate Building Costs 1.048,889.63	
102 General Corporate Services 1,061,182.10	
102 General Corporate Services 1,061,182.10	
103 Information & Communication Technology 1,093,160,08 1,09	
105 Human Resources Function 872,520.00 106 Finance Function 775,441.30 106 Finance Function 775,441.30 107 Pensions & Lump Sum Costs 4,596,810.27 108 Municipal Districts 1,242,152.64 1,261,478.77 108 Municipal Districts 1,261,478.77 108 Municipal Districts 1,261,478.77 108 Municipal Districts 1,261,478.77 108 Municipal Districts 1,261,478.77 108 Municipal Districts 1,261,478.77 108 Municipal Districts 1,261,478.77 108 Municipal Districts 1,261,478.77 108 Municipal Districts 1,261,478.77 108 Municipal Districts 1,261,478.77 108 Municipal Districts 1,261,478.77 1,261,478.77 108 Municipal Districts 1,261,478.77 1,261,478	
106 Finance Function 795,441.30 1 1 1 1 1 1 1 1 1	
107 Pensions & Lump Sum Costs 4,596,810.27	
108 Municipal Districts 1,242,152,64	
ICT Infrastructure 1,261,478.77 1,261,478.77 Totals 0.00 52,611,000.00 90,400,000.00 63,266,358.92 0.00 70,483,562.72 0.00 28,700,235.25 0.00	
Totals 0.00 0.00 52,611,000.00 90,400,000.00 63,266,358.92 0.00 70,483,562.72 0.00 28,700,235.25 0.00	
Expenditure being considered Expenditure being incurred Expenditure recently ended Notes	
Current Capital > €0.5m > €0.5m	
Wexford County Council >€0.5m Capital Grant Capital Projects Current Expenditure Capital Grant Capital Frojects Current	
Schemes Expenditure Schemes Expenditure Schemes Scheme	
€0.5m	
Housing & Building	
9 Units Baile Eoghain Gorey 1,900,000.00	
50 Units Killeens, Wexford 10,000,000.00	
8 Units Cherryorchard Infill 1,600,000.00	<u> </u>
26 Units Clonard, Wexford 7,000,000.00	
Wexford Women's Refuge Proposal (12 units) 3,500,000.00	
Purchase of Land for Housing Purposes 3,000,000.00	
Taghmon 18 Houses 3,700,000.00	
Rathangan Capital Assistance Scheme 1,050,000.00	
Creagh (10 Houses) 1,800,000.00	
Whiterock (44 Units) 10,300,000.00	
Legislation Legislation	
100.00 1	
House Purchases 2017 - Enniscorthy District	
1,800,000.00	
1,500,000.00	
THOUSE PUT ADDRESS 2018 - New ROSS DISTRICT	
THOUSE PUT LINESS 2018 - Fan 1035 DISTRICT 1,810,000.00	
TRUDE PUTCHASE 2018 - CORP (SISTED)	
House Purchases 2019 - Wexford District 2,400,000.00 House Purchases 2019 - New Ross District 1,000,000.00	
House Purchases 2019 - Ennisconthy District 1,000,000.00 House Purchases 2019 - Gorey District 1,000,000.00 1,000,000.00	
DPA 2017 1,400,000.00 1	
Slippery Green Wexford (10 Houses) 2,350,000,00	
Danescastle (10 Units) 1,850,000.00	
Grantstown Voluntary Housing (16 Units) 2,200,000.00	
Oligate (2 Units) 600,000.00	
Ballywish (10 Units) 2,200,000.00	
Ballyhine (6 units) 1,260,000.00	
Glentire (6 Units) 1,392,000.00	
Rosetown (36 Units) 7,695,000.00	
Carley's Bridge (17 Units) 3,900,000.00	
Creagh (12 units) 2,500,000.00	
Coolcotts (7 Units) 1,510,000.00	
Turnkey Programme 2017 (8 Units) 1,540,000.00	
Turnkey - Glen an Gardin (23 Units) 5,475,000.00	
Turnkey - Ard Uisce (35 Units) 8,030,000.00	
Turnkey - Whitewater Estuary, Ballyhack 700,000.00	
Turnkey - Airhill Belevedere Road 1,670,000.00	
Riverchapel Lane, Riverchapel	
Gleann Aoibhinn, Courtown 2,240,000.00	
Part V - Knockmullen, gorey 3,750,000.00	
Part V - Ard Usce Wexford 3,250,000.00	
Part V Glean and Ghairdin, Gorey 2,270,000.00	
Tark Y vicenor and unannin, out y	
1	
Palmet Walliteriance Programme 2018 950,000.00	
Frame wallicitative = 100,000.00	
Energy Efficiency Programme 2019 534,000.00	
Capital Advance Leasing (CALF) 2017 2,060,000.00 2,060,000.00	
Capital Advance Leasing (CALF) 2018 4,900,000.00	
Voids Programme 2017 700,000.00 700,000.00	
Voids Programme 2018 915,000.00	

Voids Programme 2019			700,000.00		
John's Gate Street Flats Refurbishment			866,000.00		
St Martin's Road, Rosslare Hbr Tky (4 Units)				810,000.00	
Rath an Duin, Turnkey (3 Units)				710,000.00	
DPA Scheme 2019				570,000.00	
Belvedere Road Wexford (7 Units)	1,400,000.00				
Wexford Street Gorey (20 Units)			5,000,000.00		
Rosbercon New Ross (28 Units)	5,500,000.00				
Bullawn New Ross (3 Units)	600,000.00				
CAS Scheme with VHBs			4,500,000.00		
Maintenance of LA Housing		6,602,421.00 862,119.00			
Housing Assessment, Allocation & Transfer Housing Rent and TP Administration		810,384.00	+		
Housing Community Development Support		802,868.00			
Admin of Homeless Service		956,400.00	+		
Support to Housing Capital Programme		2,317,442.00			
RAS Programme		8,202,349.00			
Housing Loans		1,510,265.00			
Housing Grants		2,667,615.00			
Road Transportation and Safety					
New Ross Residual Network 2018 (MT Elliot)				1,400,000.00	
Enniscorthy Residual Network 2019 (Ferns)	800,000.00				
2017 HD28 Pavement Renewals			1,068,656.00		
2019 HD28 Pavement Renewals			1,220,043.00	2 275 222 22	
New Ross Flood Relief Wexford Inner Relief (Clonard to Newtown Rd)	3,000,000.00			3,875,000.00	
Wexford Inner Relief (Lionard to Newtown Rd) Wexford Inner Relief (Ballinagee to R730)	5,000,000.00				
Wextord Inner Keller (Ballinagee to K730) N11 Killens - Kitestown + Kyle Upper	3,000,000.00			4,623,745.00	
Gorey inner Relief (College Road)	1,000,000.00			4,023,745.00	
Old N11 Enniscorthy (Dublin Road)	1,100,000.00				
Public Lighting Upgrade Programme	-//		5,500,000.00		
Oylegate - Rosslare Hbr (Design)			12,160,000.00		
MT Elliot Payement Strengthening	1,400,000.00		, ,		
Killeens to Newtown Phase 2	1,500,000.00				
N30 Tomfarney to Clonroche			2,259,580.00		
N25/R733 Roundabout (Whitford)	750,000.00				
Kitestown Junction	1,200,000.00				
N25 Holmestown to Kilcoole	3,200,000.00				
Wexford - Castlebridge Surfacing/Paths			2,850,000.00		
John Street/Goats Hill Regeneration			850,000.00		
Irishtown Regeneration				645,592.00	
N25 Ballygillane Roundabout	1,900,000.00				
New Ross Flood Relief Scheme Phase 3	1,500,000.00 600,000.00				
Installation of Right turning Iane N80 Bcarney N25 Maldron Roundabout to Whitford (1.8 Kms)	1,200,000.00		+		
New Ross Bridge to Kilkenny boundary (0.8 Kms)	500,000.00		+		
N25 Kilmore Junction to Ashfield Cross (4.6 Kms)	3,500,000.00				
N30 Forestwood to Cloneigh (2.6 Kms)	2,000,000.00				
N80 Scarawalsh to Ballycarney (3.7 Kms)	2,000,000.00				
NP Roads - Maintenance & Improvement		1,699,854.00			
Regional Rds - Maintenance & Improvement		2,533,076.00			
Local Roads - Maintenance & Improvement		22,493,557.00			
Public Lighting		1,834,276.00			
Road Safety Engineering Improvements		514,868.00			
Maintenance & Management of Car Parking		1,442,486.00			
Agency & Recoupable		1,227,217.00			
Water/Surface Water Projects					
Enniscorthy Flood Defence Scheme			49,100,000.00		
Enniscorthy Minor Flood Scheme	600,000.00				
CFRAM Flood Relief Scheme	9,000,000.00				
Imprv to DPI (Developer Provided Infrastructure)	1,200,000.00				
Rural Water Programme	1,200,000.00				
Water Supply - Irish Water SLA		4,445,559.00			
Waste Water Treatment - Irish Water SLA		2,426,713.00			
Admin of Group & Private Installations		1,355,808.00			
Support to Irish Water Capital Programme		990,295.00			
Special Projects					
Trinity Wharf		28,156,000.00			
Wexford Crescent Development			2,975,000.00		-
Templeshannon Urban Renewal	6,000,000.00				
Min Ryan Park, Wexford			4,760,000.00		·
Ennisorthy Technology Park Phase 1			2,720,000.00		
Gorey Market House Development	6,000,000.00				
Greenway (New Ross to Waterford)	14,500,000.00				
Greenway (Rosslare Harbour to Waterford)	4 500 000 00	30,000,000.00			
Greenway (Wexford to Rosslare)	4,500,000.00				
Greenway (Wexford to Curracloe)	3,000,000.00		3,500,000.00		
			3,500,000,00		
Carrigfoyle Activity Park John's Street Business Hub	2,310,000.00		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		

Kilmore Quay Relief Road	_		1,000,000.00							
	+		1,000,000.00				2 200 000 00			
Gorey Park Development	+			5 000 000 00			2,300,000.00			
Wexfordia Hook Redevelopment Project				6,800,000.00						
Wexfordia Heritage Park Development Project				8,400,000.00						
Wexfordia Dunbrody Development Project				7,800,000.00						
High Hill Park New Ross			1,500,000.00							
Esmonde Street Development - Gorey			1,500,000.00							
Enniscorthy Technology Park Phase 2			1,000,000.00							
Enniscorthy Tourism Project				15,000,000.00						
Wexford Arts Centre			2,500,000.00							
New Ross Public Realm			3,000,000.00							
New Ross Fire Station			1,680,000.00							
Crescent Quay Dredging			1,000,000.00							
Courtown North Beach & Marina					23,000,000.00					
Economic Development	4									
Wexford Quay Public Realm (Ballast Office)			500,000.00							
Castlebridge Urban Renewal			800,000.00							
Oyster Lane Town Block			1,750,000.00							
Development Management										
SICAP Programme 2018 - 2022							8,500,000.00			
LEADER programme							9,800,000.00			
Town & Village Renewal Programme 2018							1,334,798.00			
Town & Village Renewal Programme 2019							691,206.00			
Forward Planning				<u> </u>		1,100,418.00				
Development Management						2,237,799.00				
Planning Enforcement						908,340.00				
Community Function						1,820,231.00				
Building Control						811,278.00				
Economic Development & Promotion						4,463,938.00				
Property Management	1					863,528.00				
Environmental Services										
			4 400 000 00							
Holmestown Landfill Capping			1,100,000.00							
Kilmore Quay Pier Extension			3,000,000.00							
Water Safety Training Centre Curracloe			2,000,000.00							
Old Landfill Remediation			600,000.00							
Coastal Protection Works (Rosslare Strand)				7,000,000.00						
Provision of Slaney Pontoons/Marina Infrast.			2,000,000.00							
Lady's Island Lake - Water Level Management			1,500,000.00							
Landfill Operation & Aftercare						2,374,823.00				
Recovery & Recycling Facilities						1,558,190.00				
Litter Management						1,021,923.00				
Street Cleaning						1,870,658.00				
Waste Regulations, Monitoring & Enforcement						707,103.00				
Safety of Structures & Places						985,172.00				
						5,089,892.00				
Operation of Fire Services	+									
Water Quality, Air/Noise Pollution						979,163.00				
Water Quality, Air/Noise Pollution Recreation and Amenity										
Water Quality, Air/Noise Pollution Recreation and Amenity Improvements Enniscorthy Library			3,000,000.00							
Water Quality, Air/Noise Pollution Recreation and Amenity Improvements Enniscorthy Library Improvements New Ross Library			3,000,000.00 2,000,000.00			979,163.00				
Water Quality, Air/Noise Pollution Recreation and Amenity Improvements Enniscorthy Library Improvements New Ross Library Operation of Library & Archive Services			3,000,000.00 2,000,000.00			979,163.00 5,223,204.00				
Water Quality, Air/Noise Pollution Recreation and Amenity Improvements Enniscorthy Library Improvements New Ross Library Operation of Library & Archive Services Outdoor Lesiver Areas Operations			3,000,000.00 2,000,000.00			979,163.00 5,223,204.00 1,798,555.00				
Water Quality, Air/Noise Pollution Recreation and Amenity Improvements Enniscorthy Library Improvements New Ross Library Operation of Library & Archive Services Outdoor Lesiure Areas Operations Community, Sport & Recreation Development			3,000,000.00 2,000,000.00			5,223,204.00 1,798,555.00 1,117,624.00				
Water Quality, Air/Noise Pollution Recreation and Amenity Improvements Enniscorthy Library Improvements New Ross Library Operation of Library & Archive Services Outdoor Lesiver Areas Operations			3,000,000.00 2,000,000.00			979,163.00 5,223,204.00 1,798,555.00				
Water Quality, Air/Noise Pollution Recreation and Amenity Improvements Enniscorthy Library Improvements New Ross Library Operation of Library & Archive Services Outdoor Lesiure Areas Operations Community, Sport & Recreation Development Operation of Arts Programme			3,000,000.00 2,000,000.00			5,223,204.00 1,798,555.00 1,117,624.00				
Water Quality, Air/Noise Pollution Recreation and Amenity Improvements Enniscorthy Library Improvements New Ross Library Operation of Library & Archive Services Outdoor Lesture Areas Operations Community, Sport & Recreation Development Operation of Arts Programme Agriculture, Education, Health and Welfare			3,000,000.00 2,000,000.00			5,223,204.00 1,798,555.00 1,117,624.00 1,671,543.00				
Water Quality, Air/Noise Pollution Recreation and Amenity Improvements Enniscorthy Library Improvements New Ross Library Operation of Library & Archive Services Outdoor Lesiure Areas Operations Community, Sport & Recreation Development Operation of Arts Programme Agriculture, Education, Health and Welfare Operation & Maintenance of Piers & Harbours			3,000,000.00 2,000,000.00			5,223,204.00 1,798,555.00 1,117,624.00 1,671,543.00				
Water Quality, Air/Noise Pollution Recreation and Amenity Improvements Enniscorthy Library Improvements New Ross Library Operation of Library & Archive Services Outdoor Lesture Areas Operations Community, Sport & Recreation Development Operation of Arts Programme Agriculture, Education, Health and Welfare			3,000,000.00 2,000,000.00			5,223,204.00 1,798,555.00 1,117,624.00 1,671,543.00				
Water Quality, Air/Noise Pollution Recreation and Amenity Improvements Enniscorthy Library Improvements New Ross Library Operation of Library & Archive Services Outdoor Lesiure Areas Operations Community, Sport & Recreation Development Operation of Arts Programme Agriculture, Education, Health and Welfare Operation & Maintenance of Piers & Harbours Veterinary Services			3,000,000.00 2,000,000.00			5,223,204.00 1,798,555.00 1,117,624.00 1,671,543.00				
Water Quality, Air/Noise Pollution Recreation and Amenity Improvements Enniscorthy Library Improvements New Ross Library Operation of Library & Archive Services Outdoor Lesiure Areas Operations Community, Sport & Recreation Development Operation of Arts Programme Agriculture, Education, Health and Welfare Operation & Maintenance of Piers & Harbours Veterinary Services Miscellaneous Services			3,000,000.00 2,000,000.00			5,223,204.00 1,798,555.00 1,117,624.00 1,671,543.00				
Water Quality, Air/Noise Pollution Recreation and Amenity Improvements Enniscorthy Library Improvements New Ross Library Operation of Library & Archive Services Outdoor Lesiure Areas Operations Community, Sport & Recreation Development Operation of Arts Programme Agriculture, Education, Health and Welfare Operation & Maintenance of Piers & Harbours Veterinary Services Miscellaneous Services Enniscorthy MD Offices			3,000,000.00 2,000,000.00			5,223,204.00 1,798,555.00 1,117,624.00 1,671,543.00			97.00	
Water Quality, Air/Noise Pollution Recreation and Amenity Improvements Eniscorthy library Improvements New Ross Ubrary Operation of Library & Archive Services Outdoor Lesiver Areas Operations Community, Sport & Recreation Development Operation of Arts Programme Agriculture, Education, Health and Welfare Operation & Maintenance of Piers & Harbours Veterinary Services Miscellaneous Services Enniscorthy MIo Offices Enniscorthy MIO Offices Enniscorthy MIO Offices Enniscorthy Ourthouse			3,000,000.00 2,000,000.00			979,163.00 5,223,204.00 1,798,555.00 1,117,624.00 1,671,543.00 957,747.00 732,059.00	1,230,000.00		853,006.00	
Water Quality, Air/Noise Pollution Recreation and Amenity Improvements Enniscorthy Library Improvements New Ross Library Operation of Library & Archive Services Outdoor Lesiure Areas Operations Community, Sport & Recreation Development Operation of Arts Programme Agriculture, Education, Health and Welfare Operation & Maintenance of Piers & Harbours Veterinary Services Miscellaneous Services Enniscorthy Mo Offices Enniscorthy Mo Offices Enniscorthy Courthouse Profit/Loss of Machinery Account			3,000,000.00 2,000,000.00			979,163.00 5,223,204.00 1,798,555.00 1,117,624.00 1,671,543.00 957,747.00 732,059.00	1,230,000.00		853,006.00	
Water Quality, Air/Noise Pollution Recreation and Amenity Improvements Enniscorthy Library Improvements New Ross Library Operation of Library & Archive Services Outdoor Lesiure Areas Operations Community, Sport & Recreation Development Operation of Arts Programme Agriculture, Education, Health and Welfare Operation & Maintenance of Piers & Harbours Veterinary Services Inniscorthy MD Offices Enniscorthy MD Offices Enniscorthy Courthouse Profit/Loss of Machinery Account Profit/Loss of Stores Account			3,000,000.00 2,000,000.00			979,163.00 5,223,204.00 1,798,555.00 1,117,624.00 1,671,543.00 732,059.00 655,402.00 883,471.00	1,230,000.00		853,006.00	
Water Quality, Air/Noise Pollution Recreation and Amenity Improvements Enniscorthy Library Improvements New Ross Library Operation of Library & Archive Services Outdoor Lesture Areas Operations Community, Sport & Recreation Development Operation of Arts Programme Agriculture, Education, Health and Welfare Operation & Maintenance of Piers & Harbours Veterinary Services Miscellaneous Services Enniscorthy MD Offices Enniscorthy Courthouse Prolit/Loss of Machinery Account Prolit/Loss of Stores Account Administration of Rates			3,000,000.00 2,000,000.00			979,163.00 5,223,204.00 1,798,555.00 1,117,624.00 1,671,543.00 732,059.00 655,402.00 883,471.00 2,181,152.00	1,230,000.00		853,006.00	
Water Quality, Air/Noise Pollution Recreation and Amenity Improvements Enniscorthy Library Improvements Enniscorthy Library Improvements New Ross Library Operation of Library & Archive Services Outdoor Lesiure Areas Operations Community, Sport & Recreation Development Operation of Arts Programme Agriculture, Education, Health and Welfare Operation & Maintenance of Piers & Harbours Veterinary Services Miscellaneous Services Enniscorthy MD Offices Enniscorthy MD Offices Enniscorthy MD Offices Enniscorthy Modern Account Profit/Loss of Stores Account Administration of Rates Local Representation/Civic Leadership			3,000,000.00 2,000,000.00			979,163.00 5,223,204.00 1,798,555.00 1,117,624.00 1,671,543.00 957,747.00 732,059.00 655,402.00 883,471.00 2,181,152.00 1,396,113.00	1,230,000.00		853,006.00	
Water Quality, Air/Noise Pollution Recreation and Amenity Improvements Eniscorthy Library Improvements New Ross Library Operation of Library & Archive Services Outdoor Lesiure Areas Operations Community, Sport & Recreation Development Operation of Arts Programme Agriculture, Education, Health and Welfare Operation & Maintenance of Piers & Harbours Veterinary Services Inniscorthy MD Offices Enniscorthy MD Offices Enniscorthy Courthouse Profit/Loss of Machinery Account Profit/Loss of Stores Account Administration of Rates Local Representation/Civic Leadership Motor Taxation			3,000,000.00 2,000,000.00			979,163.00 5,223,204.00 1,798,555.00 1,117,624.00 1,671,543.00 957,747.00 732,059.00 655,402.00 883,471.00 2,181,152.00 1,396,113.00 1,139,269.00	1,230,000.00		853,006.00	
Water Quality, Air/Noise Pollution Recreation and Amenity Improvements Enniscorthy Library Improvements Enniscorthy Library Improvements New Ross Library Operation of Library & Archive Services Outdoor Lesiure Areas Operations Community, Sport & Recreation Development Operation of Arts Programme Agriculture, Education, Health and Welfare Operation & Maintenance of Piers & Harbours Veterinary Services Miscellaneous Services Enniscorthy MD Offices Enniscorthy Courthouse Profit/Loss of Stores Account Profit/Loss of Stores Account Administration of Rates Local Representation/Civic Leadership			3,000,000.00 2,000,000.00			979,163.00 5,223,204.00 1,798,555.00 1,117,624.00 1,671,543.00 957,747.00 732,059.00 655,402.00 883,471.00 2,181,152.00 1,396,113.00	1,230,000.00		853,006.00	
Water Quality, Air/Noise Pollution Recreation and Amenity Improvements Enniscorthy Library Improvements New Ross Library Operation of Library & Archive Services Outdoor Lesiure Areas Operations Community, Sport & Recreation Development Operation of Arts Programme Agriculture, Education, Health and Welfare Operation & Maintenance of Piers & Harbours Veterinary Services Enniscorthy MD Offices Enniscorthy MD Offices Enniscorthy Courthouse Profit/Loss of Machinery Account Profit/Loss of Stores Account Administration of Rates Local Representation/Civic Leadership Motor Taxakion			3,000,000.00 2,000,000.00			979,163.00 5,223,204.00 1,798,555.00 1,117,624.00 1,671,543.00 957,747.00 732,059.00 655,402.00 883,471.00 2,181,152.00 1,396,113.00 1,139,269.00	1,230,000.00		853,006.00	
Water Quality, Air/Noise Pollution Recreation and Amenity Improvements Enniscorthy Library Improvements New Ross Library Operation of Library & Archive Services Outdoor Lesiure Areas Operations Community, Sport & Recreation Development Operation of Arts Programme Agriculture, Education, Health and Welfare Operation & Maintenance of Piers & Harbours Veterinary Services Miscellaneous Services Enniscorthy MD Offices Enniscorthy MD Offices Enniscorthy Courthouse Profit/Loss of Stores Account Administration of Rates Local Representation/Civic Leadership Motor Taxation Agency & Recoupable Services			2,000,000.00	120 905 000 00	8115600000	979,163.00 5,223,204.00 1,798,555.00 1,117,624.00 1,671,543.00 957,747.00 732,059.00 655,402.00 883,471.00 2,181,152.00 1,396,113.00 1,139,269.00 2,853,279.00	1,230,000.00			
Water Quality, Air/Noise Pollution Recreation and Amenity Improvements Enniscorthy Library Improvements New Ross Library Operation of Library & Archive Services Outdoor Lesiure Areas Operations Community, Sport & Recreation Development Operation of Arts Programme Agriculture, Education, Health and Welfare Operation & Maintenance of Piers & Harbours Veterinary Services Enniscorthy MD Offices Enniscorthy MD Offices Enniscorthy Courthouse Profit/Loss of Machinery Account Profit/Loss of Stores Account Administration of Rates Local Representation/Civic Leadership Motor Taxakion	0.00	0.00	3,000,000.00 2,000,000.00	120,995,000.00	81,156,000.00	979,163.00 5,223,204.00 1,798,555.00 1,117,624.00 1,671,543.00 957,747.00 732,059.00 655,402.00 883,471.00 2,181,152.00 1,396,113.00 1,139,269.00	1,230,000.00	0.00 0.00	853,006.00 57,412,343.00	
Water Quality, Air/Noise Pollution Recreation and Amenity Improvements Enniscorthy Library Improvements Enniscorthy Library Improvements New Ross Library Operation of Library & Archive Services Outdoor Ledure Areas Operations Community, Sport & Recreation Development Operation of Arts Programme Agriculture, Education, Health and Welfare Operation & Maintenance of Piers & Harbours Veterinary Services Miscellaneous Services Enniscorthy MD Offices Enniscorthy Courthouse Profit/Loss of Stores Account Administration of Rates Local Representation/Civic Leadership Motor Taxation Agency & Recoupable Services	0.00		2,000,000.00		81,156,000.00	979,163.00 5,223,204.00 1,798,555.00 1,117,624.00 1,671,543.00 957,747.00 732,059.00 655,402.00 883,471.00 1,396,113.00 1,139,269.00 2,853,279.00	1,230,000.00		57,412,343.00	Notes
Water Quality, Air/Noise Pollution Recreation and Amenity Improvements Enniscorthy Library Improvements Enniscorthy Library Improvements New Ross Library Operation of Library & Archive Services Outdoor Ledure Areas Operations Community, Sport & Recreation Development Operation of Arts Programme Agriculture, Education, Health and Welfare Operation & Maintenance of Piers & Harbours Veterinary Services Miscellaneous Services Enniscorthy MD Offices Enniscorthy Courthouse Profit/Loss of Stores Account Administration of Rates Local Representation/Civic Leadership Motor Taxation Agency & Recoupable Services		E	2,000,000.00 110,660,000.00 xpenditure being considered.		81,156,000.00	979,163.00 5,223,204.00 1,798,555.00 1,117,624.00 1,671,543.00 957,747.00 732,059.00 655,402.00 883,471.00 1,396,113.00 1,139,269.00 2,853,279.00	1,230,000.00 1,230,000.00 0.00 158,036,283.00	Expenditure recently e	57,412,343.00	Notes
Water Quality, Air/Noise Pollution Recreation and Amenity Improvements Enniscorthy Library Improvements Enniscorthy Library Operation of Library & Archive Services Outdoor Lesture Areas Operations Community, Sport & Recreation Development Operation of Arts Programme Agriculture, Education, Health and Welfare Operation & Maintenance of Piers & Harbours Veterinary Services Miscellaneous Services Enniscorthy MD Offices Enniscorthy MD Offices Enniscorthy Courthouse Profit/Loss of Machinery Account Profit/Loss of Stores Account Administration of Rates Local Representation/Civic Leadership Motor Taxation Agency & Recoupable Services	Current	E Capita	2,000,000.00	dered	81,156,000.00	979,163.00 5,223,204.00 1,798,555.00 1,117,624.00 1,671,543.00 957,747.00 732,059.00 655,402.00 883,471.00 1,396,113.00 1,139,269.00 2,853,279.00	1,230,000.00 1,230,000.00 158,036,283.00 enditure being incurred	Expenditure recently e > €0.5m	57,412,343.00 nded	Notes
Water Quality, Air/Noise Pollution Recreation and Amenity Improvements Enniscorthy Library Improvements Enniscorthy Library Improvements New Ross Library Operation of Library & Archive Services Outdoor Lesiure Areas Operations Community, Sport & Recreation Development Operation of Arts Programme Agriculture, Education, Health and Welfare Operation & Maintenance of Piers & Harbours Veterinary Services Miscellaneous Services Enniscorthy MD Offices Enniscorthy MD Offices Enniscorthy Courthouse Profit/Loss of Stores Account Administration of Rates Local Representation/Civic Leadership Motor Taxation Agency & Recoupable Services		E Capital Capital	2,000,000.00		81,156,000.00	979,163.00 5,223,204.00 1,798,555.00 1,117,624.00 1,671,543.00 957,747.00 732,059.00 655,402.00 883,471.00 1,396,113.00 1,139,269.00 2,853,279.00	1,230,000.00 1,230,000.00 158,036,283.00 enditure being incurred > 0.05m Capital Grant Capital Projects	Expenditure recently e > €0.5m Current Capital Grant	57,412,343.00	Notes
Water Quality, Air/Noise Pollution Recreation and Amenity Improvements Enniscorthy Library Improvements New Ross Library Operation of Library & Archive Services Outdoor Leslure Areas Operations Community, Sport & Recreation Development Operation of Arst Programme Agriculture, Education, Health and Welfare Operation & Maintenance of Piers & Harbours Veterinary Services Miscellaneous Services Enniscorthy MD Offices Enniscorthy MD Offices Enniscorthy Courthouse Profit/Loss of Machinery Account Profit/Loss of Stores Account Administration of Rates Local Representation/Civic Leadership Motor Taxastion Agency & Recoupable Services	Current	Capital Grant Schemes >	2,000,000.00 110,660,000.00 xpenditure being consicul	dered Capital Projects		979,163.00 5,223,204.00 1,798,555.00 1,117,624.00 1,671,543.00 957,747.00 732,059.00 655,402.00 883,471.00 1,396,113.00 1,139,269.00 2,853,279.00	1,230,000.00 1,230,000.00 158,036,283.00 enditure being incurred	Expenditure recently e > €0.5m	57,412,343.00 nded	Notes
Water Quality, Air/Noise Pollution Recreation and Amenity Improvements Enniscorthy Library Improvements New Ross Library Operation of Library & Archive Services Outdoor Leslure Areas Operations Community, Sport & Recreation Development Operation of Arst Programme Agriculture, Education, Health and Welfare Operation & Maintenance of Piers & Harbours Veterinary Services Miscellaneous Services Enniscorthy MD Offices Enniscorthy MD Offices Enniscorthy Courthouse Profit/Loss of Machinery Account Profit/Loss of Stores Account Administration of Rates Local Representation/Civic Leadership Motor Taxastion Agency & Recoupable Services	Current	E Capital Capital	2,000,000.00	dered		979,163.00 5,223,204.00 1,798,555.00 1,117,624.00 1,671,543.00 957,747.00 732,059.00 655,402.00 883,471.00 1,396,113.00 1,139,269.00 2,853,279.00	1,230,000.00 1,230,000.00 158,036,283.00 enditure being incurred > 0.05m Capital Grant Capital Projects	Expenditure recently e > €0.5m Current Capital Grant	57,412,343.00 nded	Notes
Water Quality, Air/Noise Pollution Recreation and Amenity Improvements Enniscorthy Library Improvements New Ross Library Operation of Library & Archive Services Outdoor Lesiure Areas Operations Community, Sport & Recreation Development Operation of Arst Programme Agriculture, Education, Health and Welfare Operation & Maintenance of Piers & Harbours Veterinary Services Miscellaneous Services Enniscorthy MD Offices Enniscorthy MD Offices Enniscorthy Courthouse Profit/Loss of Machinery Account Profit/Loss of Machinery Account Administration of Rates Local Representation/Civic Leadership Motor Taxation Agency & Recoupable Services Totals Wicklow County Council	Current	Capital Grant Schemes >	2,000,000.00 110,660,000.00 xpenditure being consiculations of the consiculation of the con	dered Capital Projects	81,156,000.00	979,163.00 5,223,204.00 1,798,555.00 1,117,624.00 1,671,543.00 957,747.00 732,059.00 655,402.00 883,471.00 1,396,113.00 1,139,269.00 2,853,279.00	1,230,000.00 1,230,000.00 158,036,283.00 enditure being incurred > 0.05m Capital Grant Capital Projects	Expenditure recently e > €0.5m Current Capital Grant	57,412,343.00 nded	Notes
Water Quality, Air/Noise Pollution Recreation and Amenity Improvements Enniscorthy Library Improvements Enniscorthy Library Operation of Library & Archive Services Outdoor Lesture Areas Operations Community, Sport & Recreation Development Operation of Arts Programme Agriculture, Education, Health and Welfare Operation & Maintenance of Piers & Harbours Veterinary Services Miscellaneous Services Enniscorthy MD Offices Enniscorthy MD Offices Enniscorthy Courthouse Profit/Loss of Machinery Account Profit/Loss of Stores Account Administration of Rates Local Representation/Civic Leadership Motor Taxation Agency & Recoupable Services	Current	Capital Grant Schemes >	2,000,000.00 110,660,000.00 xpenditure being consiculations of the consiculation of the con	dered Capital Projects		979,163.00 5,223,204.00 1,798,555.00 1,117,624.00 1,671,543.00 957,747.00 732,059.00 655,402.00 883,471.00 1,396,113.00 1,139,269.00 2,853,279.00	0.00 158,036,283.00 enditure being incurred > 0.5m Capital Grant Schemes Capital Projects	Expenditure recently e > €0.5m Current Capital Grant	57,412,343.00 nded	Notes

RAS & Leasing Programme			9,787,883.00			1		
IND & Cooning Frogramme			2,707,883.00					
Stock management incl Energy improvement works and conditional survey	500,000.00							
Special Projects homeless & Travellers Accommodation Programme	5,078,550.00							
Affordable Housing Scheme	13,500,000.00							
Approved Housing Bodies (in partnership) Purchases/Part V (LA)	19,416,752.00	26,858,675.00	+					
LA Housing Schemes (incl. CALF)		84,677,797.00						
Housing Assessment, Allocation and Transfer			516,853.02					
Housing Loans			970,539.36					
Housing Assistance Programme Housing Rent and Tenant Purchase Administration			1,004,862.66 1,121,457.60					
Administration of Homeless Service			1,387,213.85					
Support to Housing Capital & Affordable Prog.			1,921,617.64					
Housing Grants			1,958,976.59					
COUNTY BUILDINGS REFURBISHMENT (CRM & Chamber)				975,000.00 7,900,000.00				No government grant funding
ALL PRE LETTING REPAIRS (DIRECT LABOUR AND MD CONTRACTED) BLACKHILLS GLENEALY HOUSING SCHEME				7,900,000.00	522,922.00			2.96% government grant funding
CAS - 96 HOLLYBROOK BRAY - ST JOHN OF GODS					560,500.00			
FABRIC UPGRADES - ENERGY WORKS PHASE 2					588,732.00			
PART V 211 - VIEWMOUNT RATHDRUM (3 units 56, 57 & 58)					638,295.00			
DADT V DATIMATING LACIFORD ADDITONE (CONVENTED TO CALE COLLEME)					670 110 00			
PART V BALLINAHINCH ASHFORD - ARDSTONE (CONVERTED TO CALF SCHEME) PART V 234A - SEAGREEN GREYSTONES (42 UNITS)					678,119.00 1,013,460.00			
PART V UNITS BOGHALL RD - RE PART V COMMIT APT STRAND RD					1,213,985.00			
KILMANTIN PLACE BRAY HSG SCH 4 UNITS					1,374,235.63			
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N27/2/354 SHEEHANS COURT (OLD FIRE STATION) HSG SCH RAPID DELIVERY					1,836,546.67			
IWILS/EXTENSIONS/DPG EXTENSIONS FCA MURROUGH HOUSING INFILL SCHEME					1,985,336.00 2,128,555.97			
PART V UNITS FAIRGREEN MANOR POUND ROAD DUNLAVIN (NOW A CALF					-,-20,333.37			
SCHEME)					2,730,000.00			
REBUILDING IRELAND HOMELOANS					3,000,000.00			
EMOCLEW ROAD ARKLOW HOUSING SCHEME PHASE 1					3,826,347.00			
N27/2/354 AVONDALE HEIGHTS HOUSING SCHEME PHASE 2 N27/2/351 SHILLELAGH PHASE4 RAPID DELIVERY HOUSING SCHEME					4,776,360.12 4,921,654.27			
SUGARLOAF VIEW KILMACANOGUE HOUSING SCHEME 20 UNIT					5,001,702.10			
ACQ & REFURBISH CARRAIG EDEN MARINE RD					5,413,389.50			
N27/2/356 MOUNTAIN VIEW MONEYCARROLL HSG SCH RAPID DELIVERY					5,634,159.20			
FARRANKELLY GREYSTONES HSG SCH PHASE 2 - 24 UNITS MODULAR HOUSING SCHEME WHITEHALL BALTINGLASS					6,521,805.55 8,188,549.33			
CARNEW HSG SCH (SOLDIERS FIELD) PH4 RAPID DELIVERY N27/2/341					8,218,151.21			
TURNKEY ACQ AT VALE ROAD ARKLOW					9,090,010.00			
PROPOSED SCHEME - GREENHILL ROAD WICKLOW					9,303,096.59			
N27/2/358 ARD NA GREINE HOUSING SCH RAPID DELIVERY					9,533,847.14			
REMEDIAL WORKS GLENDING ESTATE EMOCLEW HSG SCH DELANEY PK PH 2&3 COMBINED N27-2-319-322					10,000,000.00			
PART V 284 BOLLARNEY WOODS WICKLOW					11,621,313.00			
MERRYMEETING RATHNEW HOUSING SCH (BROOM EST PART V LAND)					11,816,942.05			
N27/2/355 ASHTOWN LANE WICKLOW HOUSING SCH RAPID DELIVERY					13,028,658.95			
KILBRIDE LANE HOUSING SCHEME					17,044,764.00		572.007.00	
PART V 117B - WICKLOW HILLS NEWTOWNMTKDY (45 Units) 2 NO. TURNKEY UNITS MERRYMEETINGS RATHNEW							672,807.00 684,315.97	
FABRIC UPGRADES - ENERGY WORKS PHASE 1							750,378.00	
PART V AGREE 271 BROOMHALL EST KIRVIN HALL- 5 HSES							921,465.35	
TURNKEY ACQ AT MILL COURT TINAHELY							1,123,511.42	
OLD LIBRARY SITE ARKLOW HSG SCH 7 UNITS CONVENT LAND HOUSING SCHEME (REDEMPTON OF HFA LOAN)							1,335,282.42 2,404,137.21	
AVONDALE HTS (BREWERY STRAIGHT) PHASE1 (20 HOUSES)							2,404,137.21 4,624,053.20	
(BTC) OLDCOURT ENERGY EFFICIENCY WORKS							5,692,374.83	
HA 2018 - PURCHASE OF HOUSES							6,216,969.36	
HA 2019 - PURCHASE OF HOUSES							6,735,281.62	
CALF HAZELBROOK RATHNEW							11,980,529.00	
Roads Transportation and Safety	200 000 00							
Blessington Inner Relief Road Baltinglass Public Realm	900,000.00 1,317,000.00							
Baltinglass Public Realm Baltinglass Fire Station	1,500,000.00		+					
Upper Dargle Road Bus Priority Scheme	2,100,000.00							
N11 Pedrestrian and Cycle Bridge (Fassaroe)	2,544,000.00							
LED upgrade - national programme	8,000,000.00							
Dublin / Bray Road Project - Road Widening Traffic Management Improvement	15,200,000.00		625,403.47					
Maintenance & Management of Car Parking			1,650,610.37					
Public Lighting			2,449,019.39					
Regional Road - Maintenance and Improvement			6,454,809.70					
Local Road - Maintenance and Improvement			12,605,271.04		1 103 007 50			
Balinahinch Ashford R763 & R764 N11/M11 J4 to J14					1,102,887.69 3,569,640.00			
NS Knockroe Bend Realignment Scheme					4,582,731.00			
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WICKLOW TOWN PORT RELIEF ROAD AND PORT ACCESS NI1 BallinabarnyArklow RIS NEWTOWNMOUNTKDY/BALLINABARNYR.I.S. WW/07/965 N81 RESURFACING CO BOUNDARY DUBLIN & TINODE Water Services Local Authority Water & Sanitary Services					54,4	101,509.00		30% local funding.Legacy scheme opened prior to 2014 Legacy scheme opened prior to 2014
N81 RESURFACING CO BOUNDARY DUBLIN & TINODE Water Services Local Authority Water & Sanitary Services								Legacy scrience opened prior to 2014
Water Services Local Authority Water & Sanitary Services					192,2	86,935.00		Legacy scheme opened prior to 2014
Local Authority Water & Sanitary Services	1						1,073,209.42	
Local Authority Water & Sanitary Services								
				753,223.0	0			
Operation and Maintenance of Waste Water Treatment				2,318,163.6				
Operation and Maintenance of Water Supply				3,379,310.8	5			
Development Management Ashford Lands		500,000.00						1
Enterprise Centres		600,000.00			+			
Blessington Lands		800,000.00						
Avondale Business Park, Rathdrum		1,500,000.00						
Wicklow County Campus - Infrastructural works		3,310,981.00						
Op & Mtce of Industrial Sites & Commercial Facilities				635,487.2				
Enforcement				1,146,201.7				
Development Management				2,250,425.4				
Economic Development and Promotion				2,519,847.0	5			
Environmental Services								
Coastal Protection		700,000.00						
Avoca River (Avoca) Flood Relief Scheme		1,000,000.00						
Storm Damage Repairs		1,300,000.00						<u> </u>
Bray Harbour Redevelopment Masterplan		1,300,000.00			+			
Arklow / Wicklow Harbours / Ports Operation, Maintenance and Aftercare of Landfill		2,500,000.00		624,360.5	_			-
Water Quality, Air and Noise Pollution				625,981.4				-
Maintenance and Upkeep of Burial Grounds				714,464.0				
Operation and Maintenance of Piers and Harbours				907,186.3				
Waste Regulations, Monitoring and Enforcement				1,074,798.5				
Street Cleaning				1,760,906.5				
Op & Mtce of Recovery & Recycling Facilities				1,834,801.1				
Operation of Fire Service				5,331,054.9				
Landfill Levy Whitestown Remediation						578,781.20 500,000.00		
Avoca River (Arklow) Flood Relief Scheme						600,000.00		
Wicklow County Communities Better Energy Communities (BEC) 947					13,.	000,000.00	868,639.24	
							808,035.24	
Recreation and Amenity								
Newtownmountkennedy Wicklow Hills		500,000.00			+			
Rathdrum Library Aughrim Library		620,000.00 1,000,000.00			+			
Bray (Eglinton Road) Library		1,000,000.00						-
Swimming Pool Refurbishment - Arklow & Wicklow		1,000,000.00						
Abbey Quarter Arklow		2,900,000.00						
Blessington Greenway			8,500,000.00					
Blessington Swimming Pool - Feasibility Study & Build			10,100,000.00					
Community Sport and Recreational Development				782,310.9				<u> </u>
Operation of Arts Programme				939,377.3 2,365,710.6			+	
Op, Mtce & Imp of Outdoor Leisure Areas Operation of Library and Archival Service				2,365,710.6 3,894,679.4				+
Town and Village Scheme 2018				3,894,679.4		648,000.00		
Outdoor Recreational Infrastructure Scheme						084,000.00		
Wicklow Library						125,000.00		
Community and Enterprise Function				3,710,419.7				
Agriculture, Education, Health and Welfare								
N/A								
-								
Miscellaneous Services Local Representation/Civic Leadership				2,787,211.6				
Agency & Recoupable Services				920,757.0			+ +	
Motor Taxation				740,471.0				
Energy Saving Project		3,000,000.00		5,1121				
Totals	0.00	0.00 32,391,981.00	79,795,302.00	111,536,472.00 93,332,155.0	9 8,875,000.00 519,6	603,860.28 0.0	0.00 0.00 45,082,954.04	
	0.00	52,331,361.00	13,133,302.00	33,332,133.0	3,073,000.00 313,0	0.0	0.00 43,082,534.04	-