

# The general impact and financial impact of Covid-19 on local authorities in 2020 and beyond.

Lorraine O'Donoghue, Principal Officer, Local Government Finance 10 November 2020



# **Emergency Costs Associated with Covid-19 2020 €51.2m**

Covid Response Expenditure	€35.1
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□Unfunded Road Crew
€11.7

□Redeployment Costs € 1.0

□Financial Supports for Associated Companies € 3.4

# Goods and Services Income impacted by Covid-19 for 2020 = €76m



#### Sources of Income impacted are:

Parking Charges	€41.0
Leisure/Tourism Facilities	€19.5
Planning fees	€6.30
Fire Safety	€3.10
Civic Amenities	€2.70
Road Opening Licences	€2.20
Casual Trading	€0.63
Library Fees	€0.61
	Leisure/Tourism Facilities Planning fees Fire Safety Civic Amenities Road Opening Licences Casual Trading



# Engagement with the AFM Group

A number of reports prepared by LAs;

- Analysis of Rates Properties Impacted by Covid-19
- Analysis of Local Government Goods and Services Income impacted by Covid-19
- Analysis of Local Government Emergency Costs associated with the Public Health Emergency Covid-19 in 2020



## Immediate Department Actions

- Sanctioned overdraft increases for some local authorities.
- □ Early payment of LPT of €516.7m rather than the normal phased basis.
- □ Early payment of LA Payroll and PSPR of €54.8m in mid June.
- Engaged with the LA sector through the CCMA and AFM Sub-Group.
- ☐ Deadline for AFS 2019 extended by 3 months to 30 June 2020



### Result of Engagement Rates Waiver Scheme €900m

- □ 1 May 2020 Waiver of commercial rates for a period of 3 months.
- 31 July 2020 Extension for 6 months i.e.
   27March 27 September 2020. Cost €600m
- □ 13 October 2020 Extension of another 3 months until 27 December 2020. Cost €300m



## Impact on 2021?

Future trajectory of the virus is unknown.

If further supports prove necessary in 2021, such supports will be more targeted than has been the case in 2020.